



MUNICIPIO DE TULA DE ALLENDE
HIDALGO

CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	\$ 425,197,229.00	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42	\$ 35,433,102.42
Servicios Personales	\$ 188,464,428.27	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26	\$ 15,705,368.26
Remuneraciones al Personal de Carácter Permanente	\$ 91,326,035.52	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96	\$ 7,610,502.96
Remuneraciones al Personal de Carácter Transitorio	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remuneraciones Adicionales y Especiales	\$ 77,225,194.44	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87	\$ 6,435,432.87
Seguridad Social	\$ 500,000.00	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67	\$ 41,666.67
Otras Prestaciones Sociales y Económicas	\$ 17,495,247.16	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26	\$ 1,457,937.26
Previsiones	\$ 1,917,943.25	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60	\$ 159,828.60
Pago de Estímulos a Servidores Públicos	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materiales y Suministros	\$ 54,196,042.15	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85	\$ 4,516,336.85
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$ 3,466,831.42	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62	\$ 288,902.62
Alimentos y Utensilios	\$ 1,761,032.70	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725	\$ 146,752.725
Materiales Primas y Materiales de Producción y Comercialización	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Materiales y Artículos de Construcción y de Reparación	\$ 14,947,246.15	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85	\$ 1,245,603.85
Productos Químicos, Farmacéuticos y de Laboratorio	\$ 5,131,195.83	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65	\$ 427,599.65
Combustibles, Lubricantes y Aditivos	\$ 16,460,713.00	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08	\$ 1,371,726.08
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$ 6,068,479.25	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60	\$ 505,706.60
Materiales y Suministros para Seguridad	\$ 1,793,000.00	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67	\$ 149,416.67
Herramientas, Refacciones y Accesorios Menores	\$ 4,557,543.80	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65	\$ 380,628.65
Servicios Generales	\$ 88,005,914.04	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18	\$ 7,333,826.18
Servicios Básicos	\$ 31,684,195.54	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71	\$ 2,640,349.71
Servicios de Arrendamiento	\$ 7,919,000.00	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67	\$ 659,916.67
Servicios Profesionales, Científicos, Técnicos y Otros	\$ 8,092,949.98	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50	\$ 674,412.50
Servicios Financieros, Bancarios y Comerciales	\$ 780,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$ 10,333,526.00	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17
Servicios de Comunicación Social y Publicidad	\$ 3,422,500.00	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33	\$ 285,208.33
Servicios de Traslado y Viáticos	\$ 108,140.00	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67	\$ 9,011.67
Servicios Oficiales	\$ 12,328,609.00	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75	\$ 1,027,375.75
Otros Servicios Generales	\$ 13,337,092.52	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38	\$ 1,111,424.38
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$ 47,316,693.16	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76	\$ 3,943,057.76
Transferencias Internas y Asignaciones al Sector Público	\$ 20,382,550.42	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20	\$ 1,696,879.20
Transferencias al Resto del Sector Público	\$ 1,110,304.32	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36	\$ 92,525.36
Subsidios y Subvenciones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ayudas Sociales	\$ 9,765,000.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00	\$ 813,750.00
Pensiones y Jubilaciones	\$ 16,078,838.42	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20	\$ 1,339,903.20
Transferencias e Incentivos, Mandatos y Otros	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transferencias a la Seguridad Social	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donativos	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transferencias al Exterior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bienes Muebles, Inmuebles e Intangibles	\$ 12,825,591.47	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29	\$ 1,068,799.29
Mobiliario y Equipo de Administración	\$ 1,423,692.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00	\$ 118,641.00
Mobiliario y Equipo Educativo y Recreativo	\$ 297,000.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00	\$ 24,750.00
Equipo e Instrumental Médico y de Laboratorio	\$ 145,000.00	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33	\$ 12,083.33
Vehículos y Equipo de Transporte	\$ 4,570,000.00	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33	\$ 380,833.33
Equipo de Defensa y Seguridad	\$ 1,850,000.00	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67	\$ 154,166.67
Maquinaria, Otros Equipos y Herramientas	\$ 4,539,899.47	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96	\$ 378,324.96
Activos Biológicos	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bienes Inmuebles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activos Intangibles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inversión Pública	\$ 33,722,982.22	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85	\$ 2,810,246.85
Obra Pública en Bienes de Dominio Público	\$ 29,246,989.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00	\$ 2,437,249.00
Obra Pública en Bienes Propios	\$ 4,475,974.22	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85	\$ 372,997.85
Proyectos Productivos y Acciones de Fomento													