



MUNICIPIO DE TULA DE ALLENDE
HIDALGO
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2024

CLAVE	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	
11.00	Impuestos sobre los ingresos	\$ 300,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 300,000.00
11-01	IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$ 300,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 300,000.00
11-01-01	IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$ 300,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 300,000.00
12.00	Impuestos sobre el patrimonio	\$ 55,000,000.00	\$ 4,583,333.33	\$ 4,583,333.33	\$ 4,583,333.33	\$ 4,583,333.33	\$ 4,583,333.33	\$ 4,583,333.33	\$ 4,583,333.33	\$ 4,583,333.33	\$ 4,583,333.33	\$ 4,583,333.33	\$ 4,583,333.37	\$ 55,000,000.00	
12-01	IMPUESTO PREDIAL	\$ 52,000,000.00	\$ 4,333,333.33	\$ 4,333,333.33	\$ 4,333,333.33	\$ 4,333,333.33	\$ 4,333,333.33	\$ 4,333,333.33	\$ 4,333,333.33	\$ 4,333,333.33	\$ 4,333,333.33	\$ 4,333,333.33	\$ 4,333,333.37	\$ 52,000,000.00	
12-02	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$ 3,000,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 3,000,000.00
17.00	Accesorios de Impuestos	\$ 2,400,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 2,400,000.00
43.00	Derechos por prestación de servicios	\$ 36,224,313.00	\$ 2,512,325.07	\$ 1,856,698.46	\$ 3,247,839.10	\$ 120,699.24	\$ 3,560,843.89	\$ 3,560,843.89	\$ 3,560,843.89	\$ 3,560,843.89	\$ 3,560,843.89	\$ 3,560,843.89	\$ 3,560,843.89	\$ 3,560,843.90	\$ 36,224,313.00
43-01	DERECHOS POR SERVICIOS PÚBLICOS	\$ 7,600,000.00	\$ 633,333.33	\$ 633,333.33	\$ 633,333.33	\$ 633,333.33	\$ 633,333.33	\$ 633,333.33	\$ 633,333.33	\$ 633,333.33	\$ 633,333.33	\$ 633,333.33	\$ 633,333.33	\$ 633,333.37	\$ 7,600,000.00
43-01-01	DERECHOS POR SERVICIO DE ALUMBRADO	\$ 5,000,000.00	\$ 416,666.66	\$ 416,666.66	\$ 416,666.66	\$ 416,666.66	\$ 416,666.66	\$ 416,666.66	\$ 416,666.66	\$ 416,666.66	\$ 416,666.66	\$ 416,666.66	\$ 416,666.66	\$ 416,666.74	\$ 5,000,000.00
43-01-04	DERECHOS POR USO DE RASTRO, GUARDA Y	\$ 700,000.00	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.37	\$ 700,000.00
43-01-05	DERECHOS POR SERVICIO Y USO DE	\$ 700,000.00	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.33	\$ 58,333.37	\$ 700,000.00
43-01-06	DERECHOS POR SERVICIO DE LIMPIA	\$ 1,200,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 1,200,000.00
43-02	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$ 16,299,313.00	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.08	\$ 1,358,276.12	\$ 16,299,313.00
43-02-01	DERECHOS POR REGISTRO FAMILIAR	\$ 650,000.00	\$ 54,166.66	\$ 54,166.66	\$ 54,166.66	\$ 54,166.66	\$ 54,166.66	\$ 54,166.66	\$ 54,166.66	\$ 54,166.66	\$ 54,166.66	\$ 54,166.66	\$ 54,166.66	\$ 54,166.74	\$ 650,000.00
43-02-02	DERECHOS POR SERV. DE CERTIFICACIONES	\$ 3,000,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 3,000,000.00
43-02-03	DERECHOS POR SERVICIOS DE EXPEDICION	\$ 4,999,313.00	\$ 416,609.42	\$ 416,609.42	\$ 416,609.42	\$ 416,609.42	\$ 416,609.42	\$ 416,609.42	\$ 416,609.42	\$ 416,609.42	\$ 416,609.42	\$ 416,609.42	\$ 416,609.42	\$ 416,609.38	\$ 4,999,313.00
43-02-04	DERECHOS POR EXPEDICIÓN,	\$ 6,000,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 6,000,000.00
43-02-05	DERECHOS POR EXPEDICION Y	\$ 1,400,000.00	\$ 116,666.66	\$ 116,666.66	\$ 116,666.66	\$ 116,666.66	\$ 116,666.66	\$ 116,666.66	\$ 116,666.66	\$ 116,666.66	\$ 116,666.66	\$ 116,666.66	\$ 116,666.66	\$ 116,666.74	\$ 1,400,000.00
43-02-06	DERECHOS POR LICENCIA O PERMISO PARA	\$ 250,000.00	\$ 20,833.33	\$ 20,833.33	\$ 20,833.33	\$ 20,833.33	\$ 20,833.33	\$ 20,833.33	\$ 20,833.33	\$ 20,833.33	\$ 20,833.33	\$ 20,833.33	\$ 20,833.33	\$ 20,833.37	\$ 250,000.00
43-03	DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$ 8,325,000.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 693,750.00	\$ 8,325,000.00

43-03-01	DERECHOS POR ALINEAMIENTO, DESLINDE Y	\$	450,000.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00	\$450,000.00
43-03-02	DERECHOS POR LA REALIZACION Y EXPEDICION	\$	1,450,000.00	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.33	\$120,833.37	\$1,450,000.00
43-03-03	DERECHOS POR LA EXPEDICION DE	\$	1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37	\$1,000,000.00
43-03-04	DERECHOS POR LICENCIAS PARA	\$	4,100,000.00	\$341,666.66	\$341,666.66	\$341,666.66	\$341,666.66	\$341,666.66	\$341,666.66	\$341,666.66	\$341,666.66	\$341,666.66	\$341,666.66	\$341,666.74	\$4,100,000.00
43-03-05	DERECHOS POR LA AUTORIZACION DE PERITOS	\$	15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
43-03-06	DERECHOS POR AUTORIZACIÓN PARA LA	\$	50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.74	\$50,000.00
43-03-07	OTROS DERECHOS POR SERVICIOS RELACIONADOS	\$	180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00
43-03-08	DERECHOS POR LA PARTICIPACIÓN EN	\$	30,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$24,000.00
43-03-09	DERECHOS POR SUPERVISIÓN DE OBRA	\$	700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.37	\$700,000.00
43-03-10	DERECHOS POR EXPEDICIÓN DE DICTAMEN	\$	300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
43-03-11	DERECHO ESPECIAL PARA OBRAS POR	\$	50,000.00	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.66	\$4,166.74	\$50,000.00
43-04	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA	\$	4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.37	\$4,000,000.00
45.00	Accesorios de Derechos	\$	20,000.00	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.66	\$1,666.74	\$20,000.00
51.00	Productos	\$	6,870,000.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$6,870,000.00
51-01	Productos	\$	6,870,000.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$572,500.00	\$6,870,000.00
61.00	Aprovechamientos	\$	2,310,000.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$2,310,000.00
61-02	Multas	\$	2,000,000.00	\$166,666.66	\$166,666.66	\$166,666.66	\$166,666.66	\$166,666.66	\$166,666.66	\$166,666.66	\$166,666.66	\$166,666.66	\$166,666.66	\$166,666.74	\$2,000,000.00
61-03	Indemnizaciones	\$	150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$150,000.00
61-09	Otros Aprovechamientos	\$	160,000.00	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.37	\$160,000.00
63.00	Accesorios de Aprovechamientos	\$	1,560,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$1,560,000.00
63-01	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$	1,560,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$1,560,000.00
81.00	Participaciones	\$	131,386,489.00	\$10,948,874.08	\$10,948,874.08	\$10,948,874.08	\$10,948,874.08	\$10,948,874.08	\$10,948,874.08	\$10,948,874.08	\$10,948,874.08	\$10,948,874.08	\$10,948,874.08	\$10,948,874.12	\$131,386,489.00
81-01	FONDO GENERAL DE PARTICIPACIONES (FGP)	\$	78,671,225.00	\$6,555,935.41	\$6,555,935.41	\$6,555,935.41	\$6,555,935.41	\$6,555,935.41	\$6,555,935.41	\$6,555,935.41	\$6,555,935.41	\$6,555,935.41	\$6,555,935.41	\$6,555,935.49	\$78,671,225.00
81-02	FONDO DE FOMENTO MUNICIPAL (FFM)	\$	32,899,833.00	\$2,741,652.75	\$2,741,652.75	\$2,741,652.75	\$2,741,652.75	\$2,741,652.75	\$2,741,652.75	\$2,741,652.75	\$2,741,652.75	\$2,741,652.75	\$2,741,652.75	\$2,741,652.75	\$32,899,833.00
81-03	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$	796,970.00	\$66,414.16	\$66,414.16	\$66,414.16	\$66,414.16	\$66,414.16	\$66,414.16	\$66,414.16	\$66,414.16	\$66,414.16	\$66,414.16	\$66,414.24	\$796,970.00
81-04	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$	1,338,048.00	\$111,504.00	\$111,504.00	\$111,504.00	\$111,504.00	\$111,504.00	\$111,504.00	\$111,504.00	\$111,504.00	\$111,504.00	\$111,504.00	\$111,504.00	\$1,338,048.00
81-05	FONDO DE FISCALIZACIÓN (FOFYR)	\$	2,151,122.00	\$179,260.16	\$179,260.16	\$179,260.16	\$179,260.16	\$179,260.16	\$179,260.16	\$179,260.16	\$179,260.16	\$179,260.16	\$179,260.16	\$179,260.24	\$2,151,122.00

81-06	FONDO DE COMPENSACION DEL IMPUESTO SOBRE	\$	129,654.00	\$10,804.50	\$10,804.50	\$10,804.50	\$10,804.50	\$10,804.50	\$10,804.50	\$10,804.50	\$10,804.50	\$10,804.50	\$10,804.50	\$10,804.50	\$129,654.00
81-07	IMPUESTO A LA VENTA FINAL DE GASOLINA Y	\$	2,412,633.00	\$201,052.75	\$201,052.75	\$201,052.75	\$201,052.75	\$201,052.75	\$201,052.75	\$201,052.75	\$201,052.75	\$201,052.75	\$201,052.75	\$201,052.75	\$2,412,633.00
81-09	FONDO DE COMPENSACION (FOCOM)	\$	2,987,004.00	\$248,917.00	\$248,917.00	\$248,917.00	\$248,917.00	\$248,917.00	\$248,917.00	\$248,917.00	\$248,917.00	\$248,917.00	\$248,917.00	\$248,917.00	\$2,987,004.00
81-10	PARTICIPACIONES ISR (DEVOLUCION)	\$	10,000,000.00	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.37	\$10,000,000.00
82.00	Aportaciones	\$	133,881,553.00	\$11,156,796.08	\$11,156,796.08	\$11,156,796.08	\$11,156,796.08	\$11,156,796.08	\$11,156,796.08	\$11,156,796.08	\$11,156,796.08	\$11,156,796.08	\$11,156,796.08	\$11,156,796.08	\$133,881,552.96
82-01	FONDO DE APORTACIONES PARA LA	\$	30,552,326.00	\$2,546,027.16	\$2,546,027.16	\$2,546,027.16	\$2,546,027.16	\$2,546,027.16	\$2,546,027.16	\$2,546,027.16	\$2,546,027.16	\$2,546,027.16	\$2,546,027.16	\$2,546,027.24	\$30,552,326.00
82-02	FONDO DE APORTACIONES PARA EL	\$	103,329,227.00	\$8,610,768.91	\$8,610,768.91	\$8,610,768.91	\$8,610,768.91	\$8,610,768.91	\$8,610,768.91	\$8,610,768.91	\$8,610,768.91	\$8,610,768.91	\$8,610,768.91	\$8,610,768.99	\$103,329,227.00
82-05	FONDO DE ESTABILIZACION DE INGRESOS DE LAS	\$	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84.00	Incentivos Derivados de la Colaboración Fiscal	\$	500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.74	\$500,000.00
84-01	MULTAS FEDERALES NO FISCALES	\$	500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.74	\$500,000.00
	Total	\$	370,452,355.00	\$30,364,661.88	\$29,709,035.27	\$31,100,175.91	\$27,973,036.05	\$31,413,180.70	\$31,413,180.70	\$31,413,180.70	\$31,413,180.70	\$31,413,180.70	\$31,413,180.70	\$31,413,180.95	\$370,452,355.00