



**MUNICIPIO DE TULA DE ALLENDE**  
**ANALITICO DE INGRESOS 2018**

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
<b>IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O</b>	\$8,500.00	\$216,200.00	\$899,300.00	\$44,100.00	\$32,210.00	\$17,210.00	\$40,750.00	\$104,500.00	\$617,450.00	\$16,819.00	\$32,560.00	\$16,588.00	\$2,046,187.00
IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS MECANICOS O	\$8,500.00	\$216,200.00	\$899,300.00	\$44,100.00	\$32,210.00	\$17,210.00	\$40,750.00	\$104,500.00	\$617,450.00	\$16,819.00	\$32,560.00	\$16,588.00	\$2,046,187.00
EXPOSICIONES	\$0.00	\$0.00	\$0.00	\$39,150.00	\$22,810.00	\$9,910.00	\$24,150.00	\$8,400.00	\$9,450.00	\$7,200.00	\$9,460.00	\$8,588.00	\$139,118.00
FERIAS	\$0.00	\$202,700.00	\$897,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$595,000.00	\$0.00	\$0.00	\$0.00	\$1,790,000.00
TARDEADAS, DISCO	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,837.00	\$0.00	\$2,500.00	\$8,837.00
BAILIES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
JUEGOS MECANICOS	\$6,000.00	\$3,500.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.00
CIRCOS	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$17,000.00
SONIDO MODERADO	\$2,500.00	\$1,500.00	\$2,000.00	\$3,700.00	\$5,400.00	\$3,300.00	\$5,600.00	\$1,100.00	\$9,000.00	\$3,782.00	\$16,100.00	\$5,500.00	\$59,482.00
ESPACIO DE PATINAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$2,000.00	\$4,000.00	\$0.00	\$18,000.00
Impuestos sobre el patrimonio	\$9,885,945.50	\$3,534,262.00	\$3,707,548.71	\$12,814,075.65	\$3,318,615.52	\$3,265,783.43	\$940,944.15	\$546,491.60	\$826,363.71	\$780,156.86	\$702,980.80	\$1,211,002.00	\$41,534,169.93
<b>IMPUESTO PREDIAL</b>	\$9,831,474.50	\$3,362,375.00	\$3,605,621.00	\$12,411,135.00	\$2,835,344.00	\$2,896,534.50	\$611,602.00	\$373,978.00	\$420,611.00	\$546,275.00	\$427,249.00	\$705,041.00	\$38,027,240.00
IMPUESTO PREDIAL EJERCICIO ACTUAL	\$8,512,837.50	\$2,820,053.00	\$3,221,215.00	\$12,146,640.00	\$2,640,226.00	\$2,740,864.50	\$374,559.00	\$167,037.00	\$297,143.00	\$475,704.00	\$196,463.00	\$227,775.00	\$33,820,517.00
IMPUESTO PREDIAL URBANO	\$10,013,202.00	\$3,046,041.00	\$969,108.00	\$544,816.00	\$296,487.00	\$120,027.00	\$193,471.00	\$142,309.00	\$74,334.00	\$458,800.00	\$234,293.00	\$375,887.00	\$16,468,775.00
IMPUESTO PREDIAL RUSTICO	\$1,765,784.00	\$385,293.00	\$225,495.00	\$79,280.00	\$137,322.00	\$53,749.00	\$39,733.00	\$23,477.00	\$26,444.00	\$15,487.00	\$45,531.00	\$41,677.00	\$2,839,272.00
IMPUESTO PREDIAL EJIDAL	\$439,337.00	\$70,988.00	\$19,653.00	\$9,044.00	\$6,630.00	\$2,333.00	\$1,584.00	\$1,251.00	\$1,365.00	\$1,417.00	\$8,010.00	\$5,636.00	\$567,248.00
IMPUESTO PREDIAL INDUSTRIAL	\$13,514.00	\$0.00	\$2,200,000.00	\$11,513,500.00	\$2,200,000.00	\$2,565,334.00	\$139,771.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$18,827,119.00
DESCUENTO POR PRONTO PAGO	-\$3,019,324.50	-\$678,406.00	-\$193,041.00	\$0.00	-\$213.00	-\$578.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,891,563.00
DESCUENTO INSEN, JUBILADOS, PENSIONADOS	-\$699,675.00	-\$3,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,371.00	-\$195,425.00	-\$990,334.00
IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$1,318,637.00	\$542,322.00	\$384,406.00	\$264,495.00	\$195,118.00	\$155,670.00	\$237,043.00	\$206,941.00	\$123,468.00	\$70,571.00	\$230,786.00	\$477,266.00	\$4,206,723.00
REZAGOS PREDIAL	\$1,318,637.00	\$542,322.00	\$384,406.00	\$264,495.00	\$195,118.00	\$155,670.00	\$237,043.00	\$206,941.00	\$123,468.00	\$70,571.00	\$230,786.00	\$477,266.00	\$4,206,723.00
<b>IMPUESTO SOBRE TRASLACION DE DOMINIO</b>	\$54,471.00	\$171,887.00	\$101,927.71	\$402,940.65	\$483,271.52	\$369,248.93	\$329,342.15	\$172,513.60	\$405,752.71	\$233,881.86	\$275,731.80	\$505,961.00	\$3,506,929.93
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$54,471.00	\$171,887.00	\$101,927.71	\$402,940.65	\$483,271.52	\$369,248.93	\$329,342.15	\$172,513.60	\$405,752.71	\$233,881.86	\$275,731.80	\$505,961.00	\$3,506,929.93
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$54,471.00	\$171,887.00	\$101,927.71	\$402,940.65	\$483,271.52	\$369,248.93	\$329,342.15	\$172,513.60	\$405,752.71	\$233,881.86	\$275,731.80	\$505,961.00	\$3,506,929.93
Accesorios	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$83,401.00	\$72,372.00	\$46,412.00	\$88,563.00	\$93,789.00	\$197,887.00	\$1,275,611.00
<b>RECARGOS</b>	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$83,401.00	\$72,372.00	\$46,412.00	\$88,563.00	\$93,789.00	\$197,887.00	\$1,275,611.00
RECARGOS DE PREDIAL	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$83,401.00	\$72,372.00	\$46,412.00	\$88,563.00	\$93,789.00	\$197,887.00	\$1,275,611.00
RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$83,401.00	\$72,372.00	\$46,412.00	\$88,563.00	\$93,789.00	\$197,887.00	\$1,275,611.00
Derechos por prestación de servicios	\$2,132,435.49	\$3,629,847.76	\$2,724,020.53	\$1,863,713.28	\$1,765,639.88	\$1,274,517.25	\$1,804,645.45	\$8,754,294.58	\$5,006,667.16	\$1,759,453.36	\$1,014,844.23	\$773,476.78	\$32,503,555.75
<b>DERECHOS POR SERVICIOS PÚBLICOS</b>	\$523,418.56	\$373,103.80	\$123,356.42	\$135,703.76	\$119,608.88	\$137,644.94	\$425,601.50	\$143,611.26	\$105,947.08	\$145,263.51	\$116,552.58	\$70,084.56	\$2,419,896.85
DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO	\$326,156.00	\$272,104.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,539.31
DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO	\$326,156.00	\$272,104.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,539.31
DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, TRANSPORTE E INSPECCIÓN SANITARIA, REVISION DE FIERROS	\$101,988.00	\$62,770.00	\$60,705.00	\$76,728.00	\$71,210.00	\$66,030.00	\$71,510.00	\$75,480.00	\$74,790.00	\$85,335.00	\$57,415.00	\$38,050.00	\$842,011.00
TRANSPORTACIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00
FIERROS PARA MARCAR GANADOS Y/O MAGUEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
DEGUELLO DE CARNE DE RESES Y CERDOS	\$101,988.00	\$62,770.00	\$60,705.00	\$76,728.00	\$65,610.00	\$66,030.00	\$71,510.00	\$75,480.00	\$74,790.00	\$85,335.00	\$57,415.00	\$37,900.00	\$836,261.00
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$64,893.30	\$11,800.00	\$42,280.00	\$32,990.00	\$20,625.00	\$31,020.00	\$25,081.30	\$30,885.00	\$11,463.90	\$29,090.00	\$38,562.60	\$20,195.00	\$358,886.10
INHUMACIÓN EN EL PANTEON DEL HUERTO	\$2,555.40	\$1,000.00	\$2,600.00	\$5,000.00	\$2,000.00	\$2,200.00	\$1,400.00	\$1,000.00	\$2,000.00	\$500.00	\$2,400.00	\$1,000.00	\$23,655.40
INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$3,546.30	\$2,000.00	\$2,900.00	\$2,370.00	\$2,400.00	\$3,600.00	\$4,100.00	\$400.00	\$0.00	\$3,360.00	\$3,300.00	\$5,600.00	\$38,576.30
EXHUMACIÓN DE RESTOS	\$2,140.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$1,070.00	\$4,280.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$9,630.00
REFRENDOS POR INHUMACION	\$42,901.60	\$8,300.00	\$24,300.00	\$16,440.00	\$14,120.00	\$19,560.00	\$14,100.00	\$18,830.00	\$7,800.00	\$21,940.00	\$16,800.00	\$13,200.00	\$218,291.60
PERMISO PARA LA INSTALACIÓN O CONSTRUCCIÓN DE MONUMENTO	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$401.30	\$0.00	\$0.00	\$0.00	\$1,592.60	\$0.00	\$2,783.90
PERMISO PARA CONSTRUCCIÓN DE CAPILLA INDIVIDUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
PERMISO PARA CONSTRUCCIÓN DE CAPILLA FAMILIAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868.90	\$0.00	\$0.00	\$0.00	\$868.90
PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$3,395.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,955.00
PERMISO PARA CONSTRUCCIÓN DE JARDINERA EN PANTEON	\$0.00	\$0.00	\$790.00	\$0.00	\$395.00	\$395.00	\$0.00	\$1,385.00	\$395.00	\$790.00	\$0.00	\$395.00	\$4,545.00
ESPACIO NUEVO EN PANTEONES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
PRORROGA EN PANTEONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
DEPOSITO DE CENIZAS	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$800.00	\$0.00	\$0.00	\$400.00	\$1,500.00	\$0.00	\$0.00	\$3,480.00
DERECHOS DE NICH O RESTERO	\$13,250.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$7,350.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$45,800.00
MANTENIMIENTO DE NICHOS	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DERECHOS POR SERVICIO DE LIMPIA	\$30,381.26	\$26,429.49	\$20,371.42	\$25,985.76	\$27,773.88	\$40,594.94	\$33,731.20	\$37,246.26	\$19,693.18	\$30,838.51	\$20,574.98	\$11,839.56	\$325,460.44



**MUNICIPIO DE TULA DE ALLENDE  
ANALITICO DE INGRESOS 2018**

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
RECOLECCION DE BASURA	\$30,156.00	\$26,429.49	\$20,371.42	\$25,985.76	\$27,773.88	\$40,594.94	\$33,731.20	\$37,246.26	\$19,693.18	\$30,838.51	\$20,574.98	\$11,839.56	\$325,235.18
QUEMA DE BASURA Y DESECHOS TOXICOS	\$225.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.26
<b>DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS</b>	\$1,099,838.21	\$2,721,348.90	\$2,061,589.57	\$1,368,843.00	\$1,049,969.00	\$520,791.68	\$851,454.70	\$1,092,077.00	\$616,493.00	\$593,118.75	\$655,583.00	\$349,302.00	\$12,980,408.81
DERECHOS POR REGISTRO FAMILIAR	\$65,819.00	\$50,973.00	\$55,434.00	\$72,733.00	\$43,345.00	\$54,654.00	\$56,371.00	\$52,086.00	\$72,170.00	\$50,381.00	\$73,042.00	\$48,330.00	\$695,338.00
REGISTRO DE RECONOCIMIENTO DE HIJO	\$2,610.00	\$9,570.00	\$4,350.00	\$6,090.00	\$2,610.00	\$5,805.00	\$4,350.00	\$3,480.00	\$1,740.00	\$4,350.00	\$2,610.00	\$0.00	\$47,565.00
REGISTRO DE MATRIMONIO	\$12,900.00	\$7,740.00	\$7,740.00	\$11,815.00	\$6,790.00	\$11,543.00	\$8,148.00	\$17,207.00	\$12,901.00	\$13,580.00	\$20,710.00	\$8,148.00	\$139,222.00
REGISTRO DE DEFUNCION	\$14,732.00	\$8,636.00	\$7,493.00	\$10,033.00	\$7,778.00	\$10,546.00	\$10,033.00	\$10,541.00	\$8,636.00	\$9,129.00	\$13,081.00	\$10,668.00	\$121,306.00
REGISTRO DE DIVORCIO	\$6,182.00	\$4,542.00	\$10,116.00	\$8,992.00	\$9,411.00	\$8,122.00	\$4,496.00	\$2,810.00	\$7,868.00	\$4,264.00	\$7,416.00	\$5,620.00	\$79,839.00
INSCRIPCION DE ACTAS DEL REGISTRO DEL ESTADO FAMILIAR REALIZADOS POR MEXICANOS EN EL EXTRANJERO	\$2,331.00	\$777.00	\$0.00	\$0.00	\$777.00	\$1,554.00	\$0.00	\$0.00	\$0.00	\$1,554.00	\$777.00	\$0.00	\$7,770.00
ANOTACION DE ACTAS ORDENADAS POR AUTORIDADES DE LA RESOLUCION JUDICIAL O ADMINISTRATIVA	\$1,288.00	\$1,771.00	\$3,059.00	\$3,355.00	\$1,685.00	\$3,875.00	\$1,348.00	\$2,359.00	\$1,558.00	\$4,044.00	\$1,011.00	\$1,011.00	\$26,364.00
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$18,336.00	\$13,752.00	\$18,336.00	\$27,023.00	\$9,644.00	\$9,644.00	\$23,656.00	\$9,644.00	\$33,577.00	\$8,965.00	\$18,757.00	\$18,078.00	\$209,412.00
PERMISO DE TRASLADO DE CADAVER	\$7,440.00	\$4,185.00	\$4,340.00	\$5,425.00	\$4,650.00	\$3,565.00	\$4,340.00	\$6,045.00	\$5,890.00	\$4,495.00	\$8,680.00	\$4,805.00	\$63,860.00
DERECHOS POR SERV. DE CERTIFICACIONES LEGALIZACIONES Y EXP. DE COPIAS CERTIFICADAS	\$510,430.00	\$554,946.00	\$327,361.00	\$343,709.00	\$301,957.00	\$284,217.00	\$469,414.50	\$761,610.00	\$328,310.00	\$367,755.00	\$278,673.00	\$199,516.00	\$4,727,898.50
ACTA DE NACIMIENTO	\$408,062.00	\$472,232.00	\$256,252.50	\$256,349.00	\$219,272.00	\$210,255.50	\$395,774.00	\$665,403.00	\$245,337.50	\$264,413.00	\$196,052.00	\$141,280.50	\$3,730,683.00
ACTA DE MATRIMONIO	\$22,946.00	\$16,959.00	\$15,726.50	\$18,473.00	\$18,569.00	\$15,867.50	\$16,962.50	\$18,008.00	\$17,624.50	\$16,959.00	\$17,958.00	\$13,395.50	\$209,448.50
ACTA DE DEFUNCION	\$35,625.00	\$19,665.00	\$16,150.00	\$24,225.00	\$22,895.00	\$18,240.00	\$20,095.00	\$24,795.00	\$22,990.00	\$25,840.00	\$25,650.00	\$22,990.00	\$279,160.00
ACTA DE CONCUBINATO	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00
ACTA DE DIVORCIO	\$2,530.00	\$2,215.00	\$4,070.00	\$3,685.00	\$2,640.00	\$3,960.00	\$2,310.00	\$1,430.00	\$2,750.00	\$2,420.00	\$2,860.00	\$1,760.00	\$32,630.00
COPIA FOTOSTATICA CERTIFICADA	\$5,280.00	\$5,696.00	\$5,792.00	\$6,975.00	\$6,176.00	\$5,216.00	\$8,456.00	\$7,296.00	\$6,976.00	\$4,832.00	\$6,240.00	\$3,200.00	\$72,135.00
CONSTANCIA DE DOMICILIO	\$5,378.00	\$9,922.00	\$7,558.00	\$10,072.00	\$8,242.00	\$8,834.00	\$4,962.00	\$7,496.00	\$6,040.00	\$6,580.00	\$4,014.00	\$3,373.00	\$82,471.00
CONSTANCIA DE NO INFRACCIÓN	\$6,720.00	\$8,190.00	\$7,210.00	\$6,370.00	\$5,110.00	\$5,250.00	\$4,370.00	\$4,270.00	\$5,250.00	\$4,690.00	\$3,920.00	\$4,060.00	\$65,410.00
CONSTANCIA DE NO REGISTRO	\$2,944.00	\$2,560.00	\$1,216.00	\$1,920.00	\$1,600.00	\$1,088.00	\$2,240.00	\$2,880.00	\$1,984.00	\$1,824.00	\$1,536.00	\$320.00	\$22,112.00
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$384.00	\$896.00	\$1,184.00	\$928.00	\$1,472.00	\$704.00	\$512.00	\$1,024.00	\$896.00	\$768.00	\$1,024.00	\$704.00	\$10,496.00
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$476.00	\$884.00	\$612.00	\$408.00	\$676.00	\$1,020.00	\$1,288.00	\$12,908.00	\$7,476.00	\$27,744.00	\$2,244.00	\$408.00	\$56,144.00
CONSTANCIA DE BUENA CONDUCTA	\$1,050.00	\$1,500.00	\$560.00	\$840.00	\$840.00	\$630.00	\$700.00	\$980.00	\$906.00	\$210.00	\$350.00	\$140.00	\$8,706.00
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PERIODO ANUAL O FRACCIÓN, DOCUMENTO O FECHA	\$360.00	\$1,050.00	\$1,260.00	\$1,980.00	\$1,500.00	\$900.00	\$900.00	\$820.00	\$1,320.00	\$1,710.00	\$2,250.00	\$300.00	\$14,350.00
CERTIFICADO DE REGISTRO EN EL PADRON CATASTRAL Y VALOR FISCAL	\$6,658.00	\$752.00	\$0.00	\$752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$8,412.00
ACTA DE RECONOCIMIENTO DE HIJO	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$570.00	\$380.00	\$285.00	\$95.00	\$95.00	\$95.00	\$95.00	\$1,900.00
CONVENIO LABORAL	\$3,500.00	\$4,527.00	\$2,400.00	\$4,400.00	\$4,400.00	\$4,500.00	\$5,100.00	\$7,000.00	\$3,300.00	\$4,300.00	\$7,000.00	\$2,300.00	\$52,727.00
ACTAS INFORMATIVAS	\$3,700.00	\$5,240.00	\$5,000.00	\$3,800.00	\$5,070.00	\$4,800.00	\$2,800.00	\$4,300.00	\$3,400.00	\$3,270.00	\$4,150.00	\$2,600.00	\$48,130.00
BOLETA DE CREMACION	\$4,122.00	\$2,478.00	\$2,040.00	\$1,992.00	\$2,835.00	\$1,992.00	\$1,785.00	\$2,310.00	\$1,470.00	\$1,050.00	\$2,100.00	\$2,280.00	\$26,454.00
FORMATOS DE REGISTROS	\$600.00	\$180.00	\$330.00	\$330.00	\$270.00	\$180.00	\$390.00	\$90.00	\$390.00	\$420.00	\$390.00	\$60.00	\$3,390.00
BOLETA DE INHUMACION	\$0.00	\$0.00	\$0.00	\$210.00	\$105.00	\$210.00	\$630.00	\$315.00	\$105.00	\$630.00	\$840.00	\$0.00	\$3,045.00
DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLACA DE FUNCIONAMIENTO DE ESTABLECIMIENTOS COMERCIALES	\$290,772.50	\$512,087.00	\$820,219.95	\$574,148.50	\$445,396.50	\$103,753.00	\$185,690.00	\$130,387.00	\$121,884.00	\$49,826.00	\$62,458.00	\$64,531.00	\$3,361,153.45
PLACA DE FUNCIONAMIENTO DE ABARROTÉS Y VINATERIA	\$18,792.00	\$31,329.00	\$25,628.00	\$16,724.00	\$11,421.00	\$2,648.00	\$700.00	\$1,239.00	\$4,772.00	\$0.00	\$1,376.00	\$1,376.00	\$116,005.00
PLACA DE FUNCIONAMIENTO DE AGENCIAS AUTOMOTRICES	\$35,116.00	\$14,420.00	\$24,788.00	\$14,420.00	\$0.00	\$0.00	\$0.00	\$24,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,983.00
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE VIAJE	\$0.00	\$0.00	\$1,256.00	\$1,202.00	\$1,785.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.00
PLACA DE FUNCIONAMIENTO DE ANTOJITOS MEXICANOS	\$0.00	\$2,010.00	\$3,943.00	\$872.00	\$1,071.00	\$1,770.00	\$562.00	\$541.00	\$0.00	\$200.00	\$551.00	\$634.00	\$12,154.00
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA FIESTAS	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$825.00	\$775.00	\$3,051.00	\$2,893.00	\$1,393.00	\$842.00	\$0.00	\$562.00	\$551.00	\$0.00	\$0.00	\$0.00	\$10,892.00
PLACA DE FUNCIONAMIENTO DE BAZAR	\$0.00	\$0.00	\$0.00	\$551.00	\$0.00	\$250.00	\$1,926.00	\$1,262.00	\$0.00	\$824.00	\$0.00	\$562.00	\$5,375.00
PLACA DE FUNCIONAMIENTO DE BOLERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$0.00	\$0.00	\$0.00	\$413.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.00
PLACA DE FUNCIONAMIENTO DE BOTICAS DROGUERIAS	\$0.00	\$0.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$0.00	\$7,431.00	\$19,524.00	\$9,534.00	\$34,816.00	\$1,478.00	\$25,599.00	\$1,535.00	\$2,490.00	\$2,324.00	\$0.00	\$1,376.00	\$106,107.00
PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	\$0.00	\$0.00	\$551.00	\$688.00	\$3,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,679.00
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$0.00	\$1,376.00	\$2,000.00	\$2,781.00	\$3,499.00	\$0.00	\$0.00	\$550.00	\$895.00	\$0.00	\$0.00	\$0.00	\$11,101.00
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$0.00	\$8,686.00	\$8,741.00	\$4,556.00	\$4,190.00	\$1,102.00	\$3,438.00	\$0.00	\$1,357.00	\$1,102.00	\$0.00	\$568.00	\$33,740.00
PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	\$968.00	\$0.00	\$0.00	\$0.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.00	\$3,508.00
PLACA DE FUNCIONAMIENTO DE CARRO DE HAMBURGUESAS	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
PLACA DE FUNCIONAMIENTO DE CASA DE EMPENO	\$18,673.00	\$0.00	\$33,198.50	\$0.00	\$12,376.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,248.00
PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$0.00	\$0.00	\$618.00	\$551.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,669.00



**MUNICIPIO DE TULA DE ALLENDE  
ANALITICO DE INGRESOS 2018**

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
PLACA DE FUNCIONAMIENTO DE CENTRO DE COPIADO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.00
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$0.00	\$0.00	\$697.00	\$0.00	\$350.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,251.00
PLACA DE FUNCIONAMIENTO DE COCINAS ECONOMICAS	\$515.00	\$10,840.00	\$15,157.00	\$12,007.00	\$3,578.00	\$5,843.00	\$2,775.00	\$1,869.00	\$1,743.00	\$634.00	\$3,020.00	\$0.00	\$57,981.00
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA DE CHATARRA	\$1,648.00	\$0.00	\$927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00
PLACA DE FUNCIONAMIENTO DE CONSULTORIO DENTAL	\$2,620.00	\$2,183.00	\$893.00	\$0.00	\$802.00	\$842.00	\$0.00	\$987.00	\$0.00	\$500.00	\$0.00	\$0.00	\$8,827.00
PLACA DE FUNCIONAMIENTO DE CONSULTORIO MEDICO	\$929.00	\$10,128.00	\$3,906.00	\$3,709.00	\$7,413.00	\$1,754.00	\$0.00	\$2,411.00	\$1,703.00	\$968.00	\$0.00	\$562.00	\$33,483.00
PLACA DE FUNCIONAMIENTO DE CRISTALERIA	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
PLACA DE FUNCIONAMIENTO DE DECORACION	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00	\$1,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408.00
PLACA DE FUNCIONAMIENTO DE DESPACHO U OFICINA	\$2,163.00	\$6,489.00	\$8,758.45	\$5,458.00	\$12,895.00	\$9,247.00	\$13,196.00	\$0.00	\$3,708.00	\$0.00	\$0.00	\$0.00	\$61,914.45
PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$1,327.00	\$826.00	\$206.00	\$1,793.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842.00	\$0.00	\$0.00	\$5,862.00
PLACA DE FUNCIONAMIENTO DE ELECTRODOMESTICOS	\$0.00	\$688.00	\$1,102.00	\$3,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,291.00
PLACA DE FUNCIONAMIENTO DE ESCRITORIO PUBLICO	\$0.00	\$0.00	\$257.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.00
PLACA DE FUNCIONAMIENTO DE ESCUELAS	\$9,639.00	\$4,446.00	\$28,377.00	\$500.00	\$0.00	\$2,027.00	\$500.00	\$3,960.00	\$2,065.00	\$0.00	\$4,558.00	\$0.00	\$56,072.00
PLACA DE FUNCIONAMIENTO DE ESTETICAS	\$2,741.00	\$6,786.00	\$8,941.00	\$5,175.00	\$4,209.00	\$1,577.00	\$1,062.00	\$2,144.00	\$1,193.00	\$631.00	\$562.00	\$1,102.00	\$36,123.00
PLACA DE FUNCIONAMIENTO DE ESTUDIO FOTOGRAFICO	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00
PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$26,279.00	\$9,974.00	\$22,643.00	\$9,523.00	\$2,823.00	\$0.00	\$4,682.00	\$2,678.00	\$4,006.00	\$0.00	\$3,306.00	\$0.00	\$85,914.00
PLACA DE FUNCIONAMIENTO DE FERRETERIAS	\$1,371.00	\$1,729.00	\$2,651.00	\$0.00	\$2,172.00	\$0.00	\$1,163.00	\$0.00	\$0.00	\$0.00	\$2,737.00	\$0.00	\$11,823.00
PLACA DE FUNCIONAMIENTO DE FLORERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854.00	\$0.00	\$0.00	\$562.00	\$842.00	\$2,098.00	\$826.00	\$0.00	\$6,182.00
PLACA DE FUNCIONAMIENTO DE FUNERARIAS	\$0.00	\$0.00	\$3,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444.00
PLACA DE FUNCIONAMIENTO DE GASOLINERIA	\$0.00	\$42,308.00	\$19,605.00	\$89,213.00	\$69,068.00	\$20,600.00	\$16,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,641.00
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00	\$0.00	\$702.00	\$1,884.00
PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$0.00	\$0.00	\$3,961.00	\$842.00	\$0.00	\$0.00	\$1,854.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.00
PLACA DE FUNCIONAMIENTO DE HIERBERIA	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00
PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$0.00	\$968.00	\$0.00	\$200.00	\$562.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$3,106.00
PLACA DE FUNCIONAMIENTO DE JARDINES Y VIDEOS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029.00	\$0.00	\$350.00	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00
PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$0.00	\$4,153.00	\$650.00	\$1,179.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,122.00
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
PLACA DE FUNCIONAMIENTO DE LABORATORIOS	\$969.00	\$3,172.00	\$6,901.00	\$0.00	\$0.00	\$0.00	\$968.00	\$0.00	\$0.00	\$2,101.00	\$0.00	\$0.00	\$14,111.00
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$0.00	\$3,948.00	\$7,504.00	\$1,223.00	\$1,926.00	\$1,124.00	\$688.00	\$688.00	\$1,893.00	\$0.00	\$0.00	\$0.00	\$18,994.00
PLACA DE FUNCIONAMIENTO DE LIBRERIAS	\$0.00	\$412.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$619.00	\$1,102.00	\$688.00	\$1,071.00	\$3,817.00	\$0.00	\$0.00	\$1,124.00	\$1,124.00	\$0.00	\$0.00	\$0.00	\$9,545.00
PLACA DE FUNCIONAMIENTO DE MANUALIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$1,653.00
PLACA DE FUNCIONAMIENTO DE MAQUINARIA PARA CONSTRUCCION	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
PLACA DE FUNCIONAMIENTO DE MATERIAL DE CONSTRUCCION	\$4,354.00	\$11,064.00	\$0.00	\$18,857.00	\$0.00	\$2,212.00	\$3,081.00	\$1,250.00	\$1,263.00	\$500.00	\$0.00	\$0.00	\$42,581.00
PLACA DE FUNCIONAMIENTO DE MERCERIA	\$257.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00
PLACA DE FUNCIONAMIENTO DE MOLINO DE NIXTAMAL	\$309.00	\$551.00	\$551.00	\$1,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.00
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	\$0.00	\$3,442.00	\$1,390.00	\$0.00	\$2,026.00	\$2,105.00	\$0.00	\$0.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$17,203.00
PLACA DE FUNCIONAMIENTO DE OPTICAS	\$940.00	\$0.00	\$0.00	\$0.00	\$2,652.00	\$0.00	\$4,358.00	\$0.00	\$0.00	\$1,993.00	\$0.00	\$0.00	\$9,943.00
PLACA DE FUNCIONAMIENTO DE PANADERIAS	\$0.00	\$6,777.00	\$4,492.00	\$2,114.50	\$1,264.00	\$1,102.00	\$3,952.00	\$1,113.00	\$562.00	\$0.00	\$0.00	\$551.00	\$21,927.50
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E INTERNET	\$3,952.00	\$13,329.00	\$12,934.00	\$7,532.00	\$2,283.00	\$700.00	\$551.00	\$1,239.00	\$0.00	\$984.00	\$634.00	\$0.00	\$44,138.00
PLACA DE FUNCIONAMIENTO DE PASTELERIA	\$0.00	\$1,442.00	\$7,694.00	\$688.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,512.00
PLACA DE FUNCIONAMIENTO DE LLANTERA	\$0.00	\$0.00	\$0.00	\$1,751.00	\$18,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,703.00
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	\$1,101.00	\$0.00	\$0.00	\$551.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203.00
PLACA DE FUNCIONAMIENTO DE PENSIONES	\$0.00	\$6,496.00	\$0.00	\$4,132.00	\$1,967.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$1,452.00	\$0.00	\$775.00	\$17,602.00
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00
PLACA DE FUNCIONAMIENTO DE PINTURA E IMPERMEABILIZANTES	\$1,085.00	\$15,542.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,620.00	\$2,490.00	\$500.00	\$0.00	\$25,416.00
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	\$0.00	\$0.00	\$12,886.00	\$0.00	\$2,700.00	\$0.00	\$2,579.00	\$3,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,806.00
PLACA DE FUNCIONAMIENTO DE PLANTAS DE HORNATO	\$634.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,561.00
PLACA DE FUNCIONAMIENTO DE POLLERIA	\$688.00	\$1,462.00	\$2,204.00	\$1,102.00	\$0.00	\$550.00	\$0.00	\$0.00	\$688.00	\$0.00	\$551.00	\$0.00	\$7,245.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE BELLEZA	\$0.00	\$5,112.00	\$635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,747.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE LIMPIEZA	\$0.00	\$5,478.00	\$551.00	\$1,102.00	\$688.00	\$619.00	\$874.00	\$1,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,563.00
PLACA DE FUNCIONAMIENTO DE REFACCIONARIA	\$10,702.00	\$23,558.00	\$13,358.00	\$12,071.00	\$7,788.00	\$5,364.00	\$0.00	\$6,489.00	\$3,559.00	\$1,758.00	\$0.00	\$0.00	\$84,647.00















**MUNICIPIO DE TULA DE ALLENDE**  
**ANALITICO DE INGRESOS 2018**

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
CERTIFICADO DE TRASLADO DE DOMINIO	\$12,760.00	\$25,825.00	\$22,940.00	\$45,570.00	\$38,225.00	\$44,647.00	\$42,950.00	\$24,150.00	\$34,500.00	\$36,915.00	\$45,195.00	\$36,915.00	\$410,592.00
Participaciones	\$7,083,636.28	\$8,457,042.94	\$9,215,700.82	\$8,011,497.65	\$9,748,300.92	\$8,596,361.23	\$8,594,327.55	\$8,411,671.96	\$8,990,688.20	\$5,918,710.31	\$10,040,129.51	\$20,358,442.82	\$113,426,510.19
<b>FONDO GENERAL DE PARTICIPACIONES (FGP)</b>	\$4,045,927.40	\$4,468,752.39	\$4,252,690.77	\$4,425,279.71	\$5,573,800.66	\$4,386,694.00	\$4,480,230.82	\$4,386,697.10	\$4,254,818.03	\$3,141,907.86	\$6,238,186.18	\$11,532,893.43	\$61,187,878.35
PARTICIPACIONES (FGP)	\$4,045,927.40	\$4,468,751.06	\$4,252,685.30	\$4,386,690.00	\$5,553,439.55	\$4,386,690.00	\$4,480,213.84	\$4,386,690.00	\$4,254,796.91	\$3,141,879.65	\$6,238,160.74	\$11,344,651.98	\$60,940,576.43
FONDO GENERAL DE PARTICIPACIONES	\$4,045,927.40	\$4,386,690.00	\$4,252,685.30	\$4,386,690.00	\$4,386,690.00	\$4,386,690.00	\$4,386,690.00	\$4,386,690.00	\$4,254,796.91	\$3,141,879.65	\$6,238,160.74	\$8,796,518.21	\$57,050,108.21
FONDO GENERAL DE PARTICIPACIONES (ADICIONAL)	\$0.00	\$82,061.06	\$0.00	\$0.00	\$1,166,749.55	\$0.00	\$93,523.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548,133.77	\$3,890,468.22
INTERESES FGP	\$0.00	\$1.33	\$5.47	\$38,589.71	\$20,361.11	\$4.00	\$16.98	\$7.10	\$21.12	\$28.21	\$25.44	\$188,241.45	\$247,301.92
INTERESES FPG	\$0.00	\$1.33	\$5.47	\$38,589.71	\$20,361.11	\$4.00	\$16.98	\$7.10	\$21.12	\$28.21	\$25.44	\$188,241.45	\$247,301.92
<b>FONDO DE FOMENTO MUNICIPAL (FFM)</b>	\$2,053,025.51	\$2,375,737.51	\$2,117,580.26	\$2,221,705.23	\$2,381,954.41	\$2,429,024.64	\$2,251,656.65	\$2,342,416.13	\$2,149,583.24	\$1,942,783.15	\$2,214,056.46	\$4,859,282.88	\$29,338,806.07
PARTICIPACIONES FFM	\$2,053,025.51	\$2,375,737.08	\$2,117,578.25	\$2,212,428.60	\$2,377,343.75	\$2,429,021.74	\$2,251,652.41	\$2,342,410.43	\$2,149,577.91	\$1,942,777.87	\$2,214,049.47	\$4,800,482.67	\$29,266,085.69
FONDO DE FOMENTO MUNICIPAL	\$2,053,025.51	\$2,347,385.20	\$2,117,578.25	\$2,212,428.60	\$2,377,343.75	\$2,429,021.74	\$2,251,652.41	\$2,342,410.43	\$2,149,577.91	\$1,942,777.87	\$2,214,049.47	\$4,800,482.67	\$29,237,733.81
FONDO DE FOMENTO MUNICIPAL (ADICIONAL)	\$0.00	\$28,351.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,351.88
INTERESES FFM	\$0.00	\$0.43	\$2.01	\$9,276.63	\$4,610.66	\$2.90	\$4.24	\$5.70	\$5.33	\$5.28	\$6.99	\$58,800.21	\$72,720.38
INTERESES FFM	\$0.00	\$0.43	\$2.01	\$9,276.63	\$4,610.66	\$2.90	\$4.24	\$5.70	\$5.33	\$5.28	\$6.99	\$58,800.21	\$72,720.38
<b>IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)</b>	\$68,998.81	\$84,294.91	\$63,373.42	\$58,560.74	\$56,064.34	\$54,831.01	\$52,137.12	\$51,929.36	\$52,201.44	\$48,274.31	\$51,708.53	\$61,162.45	\$703,536.44
PARTICIPACIONES ISAN	\$68,998.81	\$84,294.89	\$63,373.17	\$57,301.98	\$54,850.19	\$54,829.86	\$52,136.29	\$51,929.07	\$52,200.79	\$48,273.41	\$51,707.36	\$60,934.53	\$700,830.35
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$68,998.81	\$81,102.24	\$63,373.17	\$57,301.98	\$54,850.19	\$54,829.86	\$52,136.29	\$51,929.07	\$52,200.79	\$48,273.41	\$51,707.36	\$60,934.53	\$697,637.70
IMPUESTO SOBRE AUTOMOVILES NUEVOS (ADICIONAL)	\$0.00	\$3,192.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,192.65
INTERESES ISAN	\$0.00	\$0.02	\$0.25	\$1,258.76	\$1,214.15	\$1.15	\$0.83	\$0.29	\$0.65	\$0.90	\$1.17	\$227.92	\$2,706.09
INTERESES ISAN	\$0.00	\$0.02	\$0.25	\$1,258.76	\$1,214.15	\$1.15	\$0.83	\$0.29	\$0.65	\$0.90	\$1.17	\$227.92	\$2,706.09
<b>IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)</b>	\$85,739.42	\$132,064.33	\$120,002.81	\$75,781.81	\$81,719.57	\$24,339.62	\$76,602.56	\$101,391.14	\$68,375.50	\$98,310.63	\$83,262.42	\$86,501.45	\$1,034,091.26
PARTICIPACIONES IEPS	\$85,739.42	\$132,064.31	\$120,002.58	\$73,938.55	\$80,500.02	\$24,337.94	\$76,600.62	\$101,391.00	\$68,375.40	\$98,310.46	\$83,262.03	\$86,481.08	\$1,031,003.41
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$85,739.42	\$131,339.44	\$120,002.58	\$73,938.55	\$80,500.02	\$24,337.94	\$76,600.62	\$101,391.00	\$68,375.40	\$98,310.46	\$83,262.03	\$86,481.08	\$1,030,278.54
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (ADICIONAL)	\$0.00	\$724.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.87
INTERESES IEPS	\$0.00	\$0.02	\$0.23	\$1,843.26	\$1,219.55	\$1.68	\$1.94	\$0.14	\$0.10	\$0.17	\$0.39	\$20.37	\$3,087.85
INTERESES IEPS	\$0.00	\$0.02	\$0.23	\$1,843.26	\$1,219.55	\$1.68	\$1.94	\$0.14	\$0.10	\$0.17	\$0.39	\$20.37	\$3,087.85
<b>FONDO DE FISCALIZACIÓN (FOFYR)</b>	\$314,486.94	\$232,474.02	\$223,873.42	\$5,329.56	\$138,332.34	\$111,024.29	\$228,393.25	\$111,022.55	\$111,022.88	\$43,752.77	\$111,023.04	\$111,685.79	\$1,742,420.85
PARTICIPACIONES FOFYR	\$314,486.94	\$232,473.92	\$223,872.06	\$4,592.27	\$137,961.17	\$111,021.97	\$228,392.43	\$111,021.97	\$111,021.97	\$43,751.28	\$111,021.98	\$111,021.98	\$1,740,639.94
FONDO DE FISCALIZACION Y RECAUDACION	\$314,486.94	\$223,872.06	\$223,872.06	\$4,592.27	\$137,961.17	\$111,021.97	\$228,392.43	\$111,021.97	\$111,021.97	\$43,751.28	\$111,021.98	\$111,021.98	\$1,732,038.08
FONDO DE FISCALIZACION Y RECAUDACION (ADICIONAL)	\$0.00	\$8,601.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,601.86
INTERESES FOFIM	\$0.00	\$0.10	\$1.36	\$737.29	\$371.17	\$2.32	\$0.82	\$0.58	\$0.91	\$1.49	\$1.06	\$663.81	\$1,780.91
INTERESES FOFIM	\$0.00	\$0.10	\$1.36	\$737.29	\$371.17	\$2.32	\$0.82	\$0.58	\$0.91	\$1.49	\$1.06	\$663.81	\$1,780.91
<b>FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS</b>	\$9,221.96	\$9,221.96	\$9,222.04	\$9,222.13	\$9,224.20	\$9,222.28	\$9,222.35	\$9,222.20	\$9,222.05	\$9,222.12	\$9,222.20	\$9,264.54	\$110,710.03
PARTICIPACIONES CISAN	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.94	\$110,663.50
COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.94	\$110,663.50
INTERESES CISAN	\$0.00	\$0.00	\$0.08	\$0.17	\$2.24	\$0.32	\$0.39	\$0.24	\$0.09	\$0.16	\$0.24	\$42.60	\$46.53
INTERESES CISAN	\$0.00	\$0.00	\$0.08	\$0.17	\$2.24	\$0.32	\$0.39	\$0.24	\$0.09	\$0.16	\$0.24	\$42.60	\$46.53
<b>IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL</b>	\$292,696.51	\$306,988.29	\$289,611.51	\$265,715.74	\$274,618.75	\$281,991.49	\$290,982.64	\$263,182.07	\$272,491.58	\$288,253.58	\$232,572.42	\$260,748.96	\$3,319,853.54
PARTICIPACIONES IVFGD	\$292,696.51	\$306,988.13	\$289,610.71	\$265,714.41	\$273,925.82	\$281,990.10	\$290,981.32	\$263,181.20	\$272,490.90	\$288,253.11	\$232,571.69	\$252,674.66	\$3,311,078.56
IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL	\$292,696.51	\$297,802.82	\$289,610.71	\$265,714.41	\$273,925.82	\$281,990.10	\$290,981.32	\$263,181.20	\$272,490.90	\$288,253.11	\$232,571.69	\$252,674.66	\$3,301,893.25
IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL (ADICIONAL)	\$0.00	\$9,185.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,185.31
INTERESES IVFGD	\$0.00	\$0.16	\$0.80	\$1.33	\$692.93	\$1.39	\$1.32	\$0.87	\$0.68	\$0.47	\$0.73	\$8,074.30	\$8,774.98
INTERESES IVFGD	\$0.00	\$0.16	\$0.80	\$1.33	\$692.93	\$1.39	\$1.32	\$0.87	\$0.68	\$0.47	\$0.73	\$8,074.30	\$8,774.98
<b>FONDO DE COMPENSACION (FOCOM)</b>	\$213,539.73	\$0.53	\$441,910.59	\$193,000.15	\$220,207.62	\$218,785.83	\$225,846.61	\$216,738.80	\$220,094.21	\$225,800.98	\$195,500.48	\$2,338.39	\$2,373,763.92
PARTICIPACIONES FOCOM	\$213,539.73	\$0.00	\$441,908.93	\$192,996.17	\$220,199.27	\$218,785.17	\$225,846.02	\$216,738.36	\$220,094.09	\$225,800.74	\$195,500.44	\$2,338.16	\$2,373,747.08
FONDO DE COMPENSACION	\$213,539.73	\$0.00	\$441,908.93	\$192,996.17	\$220,199.27	\$218,785.17	\$225,846.02	\$216,738.36	\$220,094.09	\$225,800.74	\$195,500.44	\$2,338.16	\$2,373,747.08
INTERESES FOCOM	\$0.00	\$0.53	\$1.66	\$3.98	\$8.35	\$0.66	\$0.59	\$0.44	\$0.12	\$0.24	\$0.04	\$0.23	\$16.84
INTERESES FOCOM	\$0.00	\$0.53	\$1.66	\$3.98	\$8.35	\$0.66	\$0.59	\$0.44	\$0.12	\$0.24	\$0.04	\$0.23	\$16.84
<b>PARTICIPACIONES ISR (DEVOLUCION)</b>	\$0.00	\$847,509.00	\$1,697,436.00	\$756,902.58	\$1,012,379.03	\$1,080,448.07	\$979,255.55	\$929,072.61	\$1,852,879.27	\$120,404.91	\$904,597.78	\$3,434,564.93	\$13,615,449.73
PARTICIPACIONES ISR	\$0.00	\$847,509.00	\$1,697,436.00	\$756,803.00	\$1,012,051.00	\$1,080,447.00	\$979,255.00	\$929,072.00	\$1,852,879.00	\$120,399.50	\$904,591.00	\$3,428,516.00	\$13,608,958.50
FONDO DE ISR	\$0.00	\$847,509.00	\$1,697,436.00	\$756,803.00	\$1,012,051.00	\$1,080,447.00	\$979,255.00	\$929,072.00	\$1,852,879.00	\$120,399.50	\$904,591.00	\$3,428,516.00	\$13,608,958.50
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$99.58	\$328.03	\$1.07	\$0.55	\$0.61	\$0.27	\$5.41	\$6.78	\$6,048.93	\$6,491.23





MUNICIPIO DE TULA DE ALLENDE  
ANALITICO DE INGRESOS 2018

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	TOTAL
SECRETARIA DE FINANZAS Y ADMON GOB EDO	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS (SEMARNAT)	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>Total</b>	<b>28,508,412.43</b>	<b>24,916,537.84</b>	<b>32,509,299.51</b>	<b>37,783,241.76</b>	<b>23,995,068.90</b>	<b>30,103,364.66</b>	<b>20,470,747.42</b>	<b>30,739,219.80</b>	<b>25,693,494.20</b>	<b>18,298,927.53</b>	<b>18,629,406.38</b>	<b>45,684,190.40</b>	<b>337,331,910.83</b>