



## Municipio de Tula de Allende

### Estado Analítico de Ingresos Presupuestales

Al 30/sep./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación <small>(Recaudación / Estimación)</small>
<b>3.00</b> <b>Financiamiento Interno</b>	\$0.00	\$0.00	\$0.00	\$7,831,999.49	\$7,831,999.49	\$0.00 0.00 %
<b>03-03</b> <b>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR</b>	\$0.00	\$0.00	\$0.00	\$7,831,999.49	\$7,831,999.49	\$0.00 0.00 %
PRÉSTAMO BANOBRAS 2023	\$0.00	\$0.00	\$0.00	\$7,831,999.49	\$7,831,999.49	\$0.00 0.00 %
<b>11.00</b> <b>Impuestos sobre los ingresos</b>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$369,252.00	\$369,252.00	\$0.00 30.77 %
IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$1,200,000.00	\$0.00	\$1,200,000.00	\$369,252.00	\$369,252.00	\$0.00 30.77 %
IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$1,200,000.00	\$0.00	\$1,200,000.00	\$369,252.00	\$369,252.00	\$0.00 30.77 %
EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
RECITALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CONFERENCIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
FUNCIONES DE BOX Y/O LUCHA LIBRE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
FERIAS	\$550,000.00	\$0.00	\$550,000.00	\$300,000.00	\$300,000.00	\$0.00 54.54 %
DESFILES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
FIESTA PATRONAL	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00 0.00 %
TARDEADAS, DISCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
BAILES PUBLICOS	\$36,000.00	\$0.00	\$36,000.00	\$12,000.00	\$12,000.00	\$0.00 33.33 %
JUEGOS MECANICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CIRCOS	\$10,000.00	\$0.00	\$10,000.00	\$15,000.00	\$15,000.00	\$0.00 150.00 %
KERMESSE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PELEAS DE GALLOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CARNAVAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CONCIERTO	\$10,000.00	\$0.00	\$10,000.00	\$24,000.00	\$24,000.00	\$0.00 240.00 %
DEGUSTACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PROMOCIONES Y ANIVERSARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
MUSICA EN VIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
SONIDO MODERADO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIO DE PATINAJE	\$10,000.00	\$0.00	\$10,000.00	\$18,252.00	\$18,252.00	\$0.00 182.52 %
PERMISO DE EVENTO DE AUTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>12.00</b> <b>Impuestos sobre el patrimonio</b>	\$50,628,652.00	\$0.00	\$50,628,652.00	\$30,726,952.99	\$30,726,952.99	\$0.00 60.89 %
IMPUESTO PREDIAL	\$47,976,402.00	\$0.00	\$47,976,402.00	\$27,401,987.44	\$27,401,987.44	\$0.00 57.11 %
IMPUESTO PREDIAL EJERCICIO ACTUAL	\$45,668,835.00	\$0.00	\$45,668,835.00	\$24,650,845.90	\$24,650,845.90	\$0.00 53.97 %
IMPUESTO PREDIAL URBANO	\$15,050,000.00	\$0.00	\$15,050,000.00	\$28,302,499.47	\$28,302,499.47	\$0.00 188.05 %
IMPUESTO PREDIAL RUSTICO	\$11,111,335.00	\$0.00	\$11,111,335.00	\$4,522,524.35	\$4,522,524.35	\$0.00 40.70 %
IMPUESTO PREDIAL EJIDAL	\$600,000.00	\$0.00	\$600,000.00	\$657,183.68	\$657,183.68	\$0.00 109.53 %
IMPUESTO PREDIAL INDUSTRIAL	\$18,907,500.00	\$0.00	\$18,907,500.00	\$4,426.22	\$4,426.22	\$0.00 0.02 %
DESCUENTO POR PRONTO PAGO	\$0.00	\$0.00	\$0.00	-\$8,843,528.12	-\$8,843,528.12	\$0.00 0.00 %
DESCUENTO INSEN, JUBILADOS, PENSIONADOS	\$0.00	\$0.00	\$0.00	\$7,740.30	\$7,740.30	\$0.00 0.00 %
IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$2,307,567.00	\$0.00	\$2,307,567.00	\$2,751,141.54	\$2,751,141.54	\$0.00 119.22 %
REZAGOS PREDIAL	\$2,307,567.00	\$0.00	\$2,307,567.00	\$2,751,141.54	\$2,751,141.54	\$0.00 119.22 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,652,250.00	\$0.00	\$2,652,250.00	\$3,324,965.55	\$3,324,965.55	\$0.00 125.36 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,652,250.00	\$0.00	\$2,652,250.00	\$3,324,965.55	\$3,324,965.55	\$0.00 125.36 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,652,250.00	\$0.00	\$2,652,250.00	\$3,324,965.55	\$3,324,965.55	\$0.00 125.36 %
<b>17.00</b> <b>Accesorios de impuestos</b>	\$2,144,287.00	\$0.00	\$2,144,287.00	\$1,608,659.06	\$1,608,659.06	\$0.00 75.02 %
RECARGOS	\$2,144,287.00	\$0.00	\$2,144,287.00	\$1,608,659.06	\$1,608,659.06	\$0.00 75.02 %
RECARGOS DE PREDIAL	\$2,144,287.00	\$0.00	\$2,144,287.00	\$1,608,659.06	\$1,608,659.06	\$0.00 75.02 %
RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$858,000.00	\$0.00	\$858,000.00	\$77,140.70	\$77,140.70	\$0.00 8.99 %
RECARGOS DE PREDIAL EJERCICIOS	\$1,286,287.00	\$0.00	\$1,286,287.00	\$1,531,518.36	\$1,531,518.36	\$0.00 119.06 %
<b>43.00</b> <b>Derechos por prestación de servicios</b>	\$38,800,103.00	\$0.00	\$38,800,103.00	\$27,886,786.12	\$27,886,786.12	\$0.00 71.87 %
DERECHOS POR SERVICIOS PÚBLICOS	\$7,344,935.00	\$0.00	\$7,344,935.00	\$5,209,842.16	\$5,209,842.16	\$0.00 70.93 %
DERECHOS POR SERVICIO DE ALUMBRADO	\$4,019,078.00	\$0.00	\$4,019,078.00	\$3,757,619.00	\$3,757,619.00	\$0.00 93.49 %
DERECHOS POR SERVICIO DE ALUMBRADO	\$4,019,078.00	\$0.00	\$4,019,078.00	\$3,757,619.00	\$3,757,619.00	\$0.00 93.49 %
DERECHOS POR USO DE RASTRO, GUARDA Y	\$1,017,000.00	\$0.00	\$1,017,000.00	\$503,971.00	\$503,971.00	\$0.00 49.55 %
USO DE CORRALETAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
MATANZA DE GANADO	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00 0.00 %
FIERROS PARA MARCAR GANADOS Y/O	\$12,000.00	\$0.00	\$12,000.00	\$790.00	\$790.00	\$0.00 6.58 %
DÉGUËLLO DE CARNE DE RESES Y CERDOS	\$980,000.00	\$0.00	\$980,000.00	\$502,881.00	\$502,881.00	\$0.00 51.31 %
OTROS SERVICIOS DEL RASTRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIO Y USO DE	\$1,210,116.00	\$0.00	\$1,210,116.00	\$336,130.16	\$336,130.16	\$0.00 27.77 %
INHUMACIÓN EN EL PANTEON DEL HUERTO	\$85,000.00	\$0.00	\$85,000.00	\$25,878.50	\$25,878.50	\$0.00 30.44 %
INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$110,000.00	\$0.00	\$110,000.00	\$34,811.00	\$34,811.00	\$0.00 31.64 %
INHUMACIÓN EN OTROS PANTEONES DEL	\$1,500.00	\$0.00	\$1,500.00	\$2,819.00	\$2,819.00	\$0.00 174.80 %
EXHUMACIÓN DE RESTOS	\$15,000.00	\$0.00	\$15,000.00	\$4,380.00	\$4,380.00	\$0.00 29.20 %
REFRENDOS POR INHUMACION	\$514,220.00	\$0.00	\$514,220.00	\$244,548.66	\$244,548.66	\$0.00 47.55 %
PERMISO PARA LA INSTALACIÓN O	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$15,000.00	\$0.00	\$15,000.00	\$471.00	\$471.00	\$0.00 3.14 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$1,910.00	\$1,910.00	\$0.00 12.73 %
PERMISO PARA CONSTRUCCIÓN EN	\$11,000.00	\$0.00	\$11,000.00	\$7,786.00	\$7,786.00	\$0.00 70.78 %
ESPACIO NUEVO EN PANTEONES	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00 0.00 %
PRORROGA EN PANTEONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00 0.00 %
DEPOSITO DE CENIZAS	\$1,500.00	\$0.00	\$1,500.00	\$4,489.00	\$4,489.00	\$0.00 299.26 %
DERECHOS DE NICHU O RESTERO	\$45,000.00	\$0.00	\$45,000.00	\$1,500.00	\$1,500.00	\$0.00 3.33 %
MANTENIMIENTO DE NICHOS	\$50,000.00	\$0.00	\$50,000.00	\$7,737.00	\$7,737.00	\$0.00 15.47 %
PERMISO POR OPERACION DE PANTEONES	\$285,246.00	\$0.00	\$285,246.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$1,088,741.00	\$0.00	\$1,088,741.00	\$612,122.00	\$612,122.00	\$0.00 55.71 %
RECOLECCION DE BASURA	\$1,088,741.00	\$0.00	\$1,088,741.00	\$612,122.00	\$612,122.00	\$0.00 56.22 %
QUEMA DE BASURA Y DESECHOS TOXICOS	\$10,000.00	\$0.00	\$10,000.0			



# Municipio de Tula de Allende

## Estado Analítico de Ingresos Presupuestales

Al 30/sep./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación <small>(Recaudación / Estimación)</small>
DERECHOS POR REGISTRO, LICENCIAS Y	\$18,246,772.00	\$0.00	\$18,246,772.00	\$9,940,590.46	\$9,940,590.46	\$0.00 54.47 %
DERECHOS POR REGISTRO FAMILIAR	\$850,381.00	\$0.00	\$850,381.00	\$406,012.00	\$406,012.00	\$0.00 47.74 %
INSCRIPCIÓN DE SENTENCIAS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
REGISTRO DE RECONOCIMIENTO DE HIJO	\$52,000.00	\$0.00	\$52,000.00	\$15,648.00	\$15,648.00	\$0.00 30.09 %
REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$108.00	\$108.00	\$0.00 0.00 %
REGISTRO DE MATRIMONIO	\$150,000.00	\$0.00	\$150,000.00	\$93,143.00	\$93,143.00	\$0.00 62.09 %
REGISTRO DE DEFUNCION	\$185,000.00	\$0.00	\$185,000.00	\$85,366.00	\$85,366.00	\$0.00 46.14 %
REGISTRO DE CONCUBINATOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
REGISTRO DE DIVORCIO	\$65,000.00	\$0.00	\$65,000.00	\$112,025.00	\$112,025.00	\$0.00 172.34 %
INSCRIPCIÓN DE ACTAS DEL REGISTRO DEL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ANOTACIÓN DE ACTAS ORDENADAS POR	\$25,000.00	\$0.00	\$25,000.00	\$20,630.00	\$20,630.00	\$0.00 82.52 %
REGISTRO DE NACIMIENTO FUERA DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$6,198.00	\$6,198.00	\$0.00 123.96 %
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$218,381.00	\$0.00	\$218,381.00	\$58,447.00	\$58,447.00	\$0.00 26.76 %
REGISTRO EXTEMPORANEO DE NACIMIENTOS	\$0.00	\$0.00	\$0.00	\$962.00	\$962.00	\$0.00 0.00 %
PERMISO DE TRASLADO DE CADAVER	\$90,000.00	\$0.00	\$90,000.00	\$13,485.00	\$13,485.00	\$0.00 14.98 %
DERECHOS POR SERV. DE CERTIFICACIONES	\$4,062,450.00	\$0.00	\$4,062,450.00	\$1,918,229.20	\$1,918,229.20	\$0.00 47.21 %
ACTA DE NACIMIENTO	\$2,194,650.00	\$0.00	\$2,194,650.00	\$1,434,743.00	\$1,434,743.00	\$0.00 65.37 %
ACTA DE MATRIMONIO	\$450,000.00	\$0.00	\$450,000.00	\$102,872.00	\$102,872.00	\$0.00 22.86 %
ACTA DE DEFUNCION	\$580,000.00	\$0.00	\$580,000.00	\$94,833.00	\$94,833.00	\$0.00 16.35 %
ACTA DE CONCUBINATO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ACTA DE DIVORCIO	\$210,000.00	\$0.00	\$210,000.00	\$8,510.00	\$8,510.00	\$0.00 4.05 %
COPIA FOTOSTATICA CERTIFICADA	\$58,000.00	\$0.00	\$58,000.00	\$43,854.00	\$43,854.00	\$0.00 75.61 %
CONSTANCIA DE DOMICILIO	\$70,000.00	\$0.00	\$70,000.00	\$53,396.00	\$53,396.00	\$0.00 76.28 %
CONSTANCIA DE NO INFRACCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$72,750.00	\$72,750.00	\$0.00 72.75 %
CONSTANCIA DE NO REGISTRO	\$25,000.00	\$0.00	\$25,000.00	\$6,715.00	\$6,715.00	\$0.00 26.86 %
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$50,277.00	\$50,277.00	\$0.00 1,005.54 %
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$80,000.00	\$0.00	\$80,000.00	\$11,233.20	\$11,233.20	\$0.00 18.72 %
CONSTANCIA DE BUENA CONDUCTA	\$15,000.00	\$0.00	\$15,000.00	\$100.00	\$100.00	\$0.00 0.66 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES	\$25,000.00	\$0.00	\$25,000.00	\$8,960.00	\$8,960.00	\$0.00 35.84 %
CERTIFICADO DE REGISTRO EN EL PADRON	\$10,500.00	\$0.00	\$10,500.00	\$3,694.00	\$3,694.00	\$0.00 35.18 %
CERTIFICADO DE NO ADEUDO FISCAL	\$3,150.00	\$0.00	\$3,150.00	\$904.00	\$904.00	\$0.00 28.69 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	\$3,150.00	\$0.00	\$3,150.00	\$2,849.00	\$2,849.00	\$0.00 90.44 %
ACTA DE RECONOCIMIENTO DE HIJO	\$3,150.00	\$0.00	\$3,150.00	\$959.00	\$959.00	\$0.00 30.44 %
CONVENIO LABORAL	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ACTAS INFORMATIVAS	\$55,000.00	\$0.00	\$55,000.00	\$6,900.00	\$6,900.00	\$0.00 12.54 %
BOLETA DE CREMACION	\$70,700.00	\$0.00	\$70,700.00	\$14,080.00	\$14,080.00	\$0.00 19.91 %
FORMATOS DE REGISTROS	\$2,000.00	\$0.00	\$2,000.00	\$600.00	\$600.00	\$0.00 30.00 %
BOLETA DE INHUMACION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CONSTANCIAS EXPEDIDAS POR OFICIALIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIOS DE EXPEDICION Y	\$6,171,159.00	\$0.00	\$6,171,159.00	\$3,387,098.09	\$3,387,098.09	\$0.00 54.88 %
PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ABARROTOS Y	\$107,000.00	\$0.00	\$107,000.00	\$83,075.00	\$83,075.00	\$0.00 77.64 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$15,000.00	\$0.00	\$15,000.00	\$5,576.00	\$5,576.00	\$0.00 37.17 %
PLACA DE FUNCIONAMIENTO DE ACUARIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS	\$125,926.00	\$0.00	\$125,926.00	\$49,300.00	\$49,300.00	\$0.00 39.14 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$3,000.00	\$0.00	\$3,000.00	\$1,407.00	\$1,407.00	\$0.00 46.90 %
PLACA DE FUNCIONAMIENTO DE ANTOJITOS	\$11,124.00	\$0.00	\$11,124.00	\$13,894.00	\$13,894.00	\$0.00 124.90 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$3,000.00	\$0.00	\$3,000.00	\$861.00	\$861.00	\$0.00 28.70 %
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$9,000.00	\$0.00	\$9,000.00	\$4,195.00	\$4,195.00	\$0.00 46.61 %
PLACA DE FUNCIONAMIENTO DE AZULEJERA	\$15,000.00	\$0.00	\$15,000.00	\$14,447.00	\$14,447.00	\$0.00 96.31 %
PLACA DE FUNCIONAMIENTO DE BAZAR	\$35,000.00	\$0.00	\$35,000.00	\$1,954.00	\$1,954.00	\$0.00 5.58 %
PLACA DE FUNCIONAMIENTO DE BOLERIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$4,500.00	\$0.00	\$4,500.00	\$1,523.00	\$1,523.00	\$0.00 33.84 %
PLACA DE FUNCIONAMIENTO DE BOTICAS	\$5,000.00	\$0.00	\$5,000.00	\$1,314.00	\$1,314.00	\$0.00 26.28 %
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$42,000.00	\$0.00	\$42,000.00	\$50,278.00	\$50,278.00	\$0.00 119.70 %
PLACA DE FUNCIONAMIENTO DE CAFÉ	\$8,500.00	\$0.00	\$8,500.00	\$3,123.00	\$3,123.00	\$0.00 36.74 %
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$3,500.00	\$0.00	\$3,500.00	\$8,588.00	\$8,588.00	\$0.00 245.37 %
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$25,000.00	\$0.00	\$25,000.00	\$19,993.00	\$19,993.00	\$0.00 79.97 %
PLACA DE FUNCIONAMIENTO DE	\$2,900.00	\$0.00	\$2,900.00	\$2,411.00	\$2,411.00	\$0.00 83.13 %
PLACA DE FUNCIONAMIENTO DE CARRO DE	\$35,000.00	\$0.00	\$35,000.00	\$5,363.00	\$5,363.00	\$0.00 15.32 %
PLACA DE FUNCIONAMIENTO DE CASA DE	\$71,000.00	\$0.00	\$71,000.00	\$43,542.00	\$43,542.00	\$0.00 61.32 %
PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$1,000.00	\$0.00	\$1,000.00	\$1,256.00	\$1,256.00	\$0.00 125.60 %
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE COCINAS	\$37,000.00	\$0.00	\$37,000.00	\$51,967.00	\$51,967.00	\$0.00 140.45 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y	\$1,000.00	\$0.00	\$1,000.00	\$3,641.00	\$3,641.00	\$0.00 364.10 %
PLACA DE FUNCIONAMIENTO DE	\$11,000.00	\$0.00	\$11,000.00	\$16,252.00	\$16,252.00	\$0.00 147.74 %
PLACA DE FUNCIONAMIENTO DE	\$65,000.00	\$0.00	\$65,000.00	\$25,780.00	\$25,780.00	\$0.00 39.66 %
PLACA DE FUNCIONAMIENTO DE CRISTALERIA	\$0.00	\$0.00	\$0.00	\$3,515.00	\$3,515.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE DESPACHO U	\$70,000.00	\$0.00	\$70,000.00	\$119,298.00	\$119,298.00	\$0.00 170.42 %
PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$10,000.00	\$0.00	\$10,000.00	\$8,064.00	\$8,064.00	\$0.00 80.64 %
PLACA DE FUNCIONAMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ESCRITORIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ESCUELAS	\$100,000.00	\$0.00	\$100,000.00	\$69,444.00	\$69,444.00	\$0.00 69.44 %
PLACA DE FUNCIONAMIENTO DE ESTETICAS	\$25,000.00	\$0.00	\$25,000.00	\$22,999.00	\$22,999.00	\$0.00 91.99 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO	\$5,000.00	\$0.00	\$5,000.00	\$1,623.00	\$1,623.00	\$0.00 32.46 %
PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$100,000.00	\$0.00	\$100,000.00	\$65,140.00	\$65,140.00	\$0.00 65.14 %



**Municipio de Tula de Allende**  
**Estado Analítico de Ingresos Presupuestales**

Al 30/sep./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
PLACA DE FUNCIONAMIENTO DE FERRETERIAS	\$15,000.00	\$0.00	\$15,000.00	\$33,651.57	\$33,651.57	\$0.00 224.34 %
PLACA DE FUNCIONAMIENTO DE FLORERIAS	\$5,000.00	\$0.00	\$5,000.00	\$8,486.00	\$8,486.00	\$0.00 169.72 %
PLACA DE FUNCIONAMIENTO DE FONDAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE FUNERARIAS	\$10,000.00	\$0.00	\$10,000.00	\$13,931.00	\$13,931.00	\$0.00 139.31 %
PLACA DE FUNCIONAMIENTO DE GALERIA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE GASOLINERIA	\$500,000.00	\$0.00	\$500,000.00	\$445,663.00	\$445,663.00	\$0.00 89.13 %
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$10,000.00	\$0.00	\$10,000.00	\$6,939.00	\$6,939.00	\$0.00 69.39 %
PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE HIERBERIA	\$5,000.00	\$0.00	\$5,000.00	\$796.00	\$796.00	\$0.00 15.92 %
PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$5,000.00	\$0.00	\$5,000.00	\$3,243.00	\$3,243.00	\$0.00 64.86 %
PLACA DE FUNCIONAMIENTO DE JARDINES Y	\$5,000.00	\$0.00	\$5,000.00	\$5,636.00	\$5,636.00	\$0.00 112.72 %
PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$10,000.00	\$0.00	\$10,000.00	\$3,879.00	\$3,879.00	\$0.00 38.79 %
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$20,729.00	\$20,729.00	\$0.00 41.45 %
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$25,000.00	\$0.00	\$25,000.00	\$8,867.00	\$8,867.00	\$0.00 35.46 %
PLACA DE FUNCIONAMIENTO DE LIBRERIAS	\$5,000.00	\$0.00	\$5,000.00	\$838.00	\$838.00	\$0.00 16.76 %
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$10,000.00	\$0.00	\$10,000.00	\$1,307.00	\$1,307.00	\$0.00 13.07 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MAQUINARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL DE	\$10,000.00	\$0.00	\$10,000.00	\$62,224.00	\$62,224.00	\$0.00 622.24 %
PLACA DE FUNCIONAMIENTO DE MERCERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,420.00	\$1,420.00	\$0.00 28.40 %
PLACA DE FUNCIONAMIENTO DE MOLINO DE	\$10,000.00	\$0.00	\$10,000.00	\$2,471.00	\$2,471.00	\$0.00 24.71 %
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	\$20,000.00	\$0.00	\$20,000.00	\$14,254.00	\$14,254.00	\$0.00 71.27 %
PLACA DE FUNCIONAMIENTO DE NEVERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE OPTICAS	\$10,000.00	\$0.00	\$10,000.00	\$15,571.00	\$15,571.00	\$0.00 155.71 %
PLACA DE FUNCIONAMIENTO DE PANADERIAS	\$20,000.00	\$0.00	\$20,000.00	\$13,226.00	\$13,226.00	\$0.00 66.13 %
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E	\$50,000.00	\$0.00	\$50,000.00	\$30,244.00	\$30,244.00	\$0.00 60.48 %
PLACA DE FUNCIONAMIENTO DE PASTELERIA	\$20,000.00	\$0.00	\$20,000.00	\$5,384.00	\$5,384.00	\$0.00 26.92 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$10,000.00	\$0.00	\$10,000.00	\$4,682.00	\$4,682.00	\$0.00 46.82 %
PLACA DE FUNCIONAMIENTO DE PELETERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	\$5,000.00	\$0.00	\$5,000.00	\$2,710.00	\$2,710.00	\$0.00 54.20 %
PLACA DE FUNCIONAMIENTO DE PENSIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	\$5,000.00	\$0.00	\$5,000.00	\$1,410.00	\$1,410.00	\$0.00 28.20 %
PLACA DE FUNCIONAMIENTO DE PINTURA E	\$25,000.00	\$0.00	\$25,000.00	\$18,982.00	\$18,982.00	\$0.00 75.92 %
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	\$250,000.00	\$0.00	\$250,000.00	\$26,247.00	\$26,247.00	\$0.00 10.49 %
PLACA DE FUNCIONAMIENTO DE PLANTAS DE	\$5,000.00	\$0.00	\$5,000.00	\$4,705.00	\$4,705.00	\$0.00 94.10 %
PLACA DE FUNCIONAMIENTO DE PLOMERIA	\$3,000.00	\$0.00	\$3,000.00	\$878.00	\$878.00	\$0.00 29.26 %
PLACA DE FUNCIONAMIENTO DE POLLERIA	\$5,000.00	\$0.00	\$5,000.00	\$2,201.00	\$2,201.00	\$0.00 44.02 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$2,790.00	\$2,790.00	\$0.00 55.80 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$10,000.00	\$0.00	\$10,000.00	\$6,194.00	\$6,194.00	\$0.00 61.94 %
PLACA DE FUNCIONAMIENTO DE RASPADOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$140,748.00	\$140,748.00	\$0.00 281.49 %
PLACA DE FUNCIONAMIENTO DE REGALOS Y	\$30,000.00	\$0.00	\$30,000.00	\$21,161.00	\$21,161.00	\$0.00 70.53 %
PLACA DE FUNCIONAMIENTO DE RELOJERIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$40,000.00	\$0.00	\$40,000.00	\$1,932.00	\$1,932.00	\$0.00 4.83 %
PLACA DE FUNCIONAMIENTO DE ROSTICERIAS	\$10,000.00	\$0.00	\$10,000.00	\$7,107.00	\$7,107.00	\$0.00 71.07 %
PLACA DE FUNCIONAMIENTO DE ROTULOS Y	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$3,000.00	\$0.00 60.00 %
PLACA DE FUNCIONAMIENTO DE SALAS DE	\$5,000.00	\$0.00	\$5,000.00	\$1,158.00	\$1,158.00	\$0.00 23.12 %
PLACA DE FUNCIONAMIENTO DE SASTRERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SOMBRERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$3,615.00	\$3,615.00	\$0.00 72.30 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$1,275.00	\$1,275.00	\$0.00 25.50 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$5,000.00	\$0.00	\$5,000.00	\$6,615.00	\$6,615.00	\$0.00 132.30 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$30,000.00	\$0.00	\$30,000.00	\$25,785.00	\$25,785.00	\$0.00 85.95 %
PLACA DE FUNCIONAMIENTO DE TALLERES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TAQUERIAS	\$50,000.00	\$0.00	\$50,000.00	\$19,273.00	\$19,273.00	\$0.00 38.54 %
PLACA DE FUNCIONAMIENTO DE TATUAJES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDAS DE	\$5,000.00	\$0.00	\$5,000.00	\$1,340.00	\$1,340.00	\$0.00 26.80 %
PLACA DE FUNCIONAMIENTO DE TINTORERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TLAPALERIA	\$30,000.00	\$0.00	\$30,000.00	\$29,280.00	\$29,280.00	\$0.00 97.60 %
PLACA DE FUNCIONAMIENTO DE TORTILLAS Y	\$20,000.00	\$0.00	\$20,000.00	\$641.00	\$641.00	\$0.00 3.20 %
PLACA DE FUNCIONAMIENTO DE TORTILLERIAS	\$30,000.00	\$0.00	\$30,000.00	\$8,113.00	\$8,113.00	\$0.00 27.04 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$20,000.00	\$0.00	\$20,000.00	\$12,360.00	\$12,360.00	\$0.00 61.80 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$10,000.00	\$0.00	\$10,000.00	\$5,970.00	\$5,970.00	\$0.00 59.70 %
PLACA DE FUNCIONAMIENTO DE VIDEO CLUB	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00 12.36 %
PLACA DE FUNCIONAMIENTO DE ALUMINIO Y	\$5,000.00	\$0.00	\$5,000.00	\$1,892.00	\$1,892.00	\$0.00 37.84 %
PLACA DE FUNCIONAMIENTO DE ZAPATERIA	\$40,000.00	\$0.00	\$40,000.00	\$28,519.00	\$28,519.00	\$0.00 71.29 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$5,000.00	\$0.00	\$5,000.00	\$258.00	\$258.00	\$0.00 5.16 %
PLACA DE FUNCIONAMIENTO DE ACEROS Y	\$5,000.00	\$0.00	\$5,000.00	\$2,734.00	\$2,734.00	\$0.00 54.68 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$5,000.00	\$0.00	\$5,000.00	\$5,331.00	\$5,331.00	\$0.00 106.62 %
PLACA DE FUNCIONAMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$20,052.00	\$20,052.00	\$0.00 401.04 %
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$42,702.00	\$42,702.00	\$0.00 85.40 %
PLACA DE FUNCIONAMIENTO DE BISUTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %



**Municipio de Tula de Allende**  
**Estado Analítico de Ingresos Presupuestales**

Al 30/sep./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
PLACA DE FUNCIONAMIENTO DE BISUTERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00 12.36 %
PLACA DE FUNCIONAMIENTO DE BODEGA O	\$150,000.00	\$0.00	\$150,000.00	\$104,400.00	\$104,400.00	\$0.00 69.60 %
PLACA DE FUNCIONAMIENTO DE CARBONERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CASETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$11,563.00	\$11,563.00	\$0.00 231.26 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$1,281.00	\$1,281.00	\$0.00 25.62 %
PLACA DE FUNCIONAMIENTO DE CLINICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CLINICAS	\$30,000.00	\$0.00	\$30,000.00	\$26,753.00	\$26,753.00	\$0.00 89.17 %
PLACA DE FUNCIONAMIENTO DE CLUB	\$20,000.00	\$0.00	\$20,000.00	\$1,500.00	\$1,500.00	\$0.00 7.50 %
PLACA DE FUNCIONAMIENTO DE CREMERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE DULCES Y	\$5,000.00	\$0.00	\$5,000.00	\$3,000.00	\$3,000.00	\$0.00 60.00 %
PLACA DE FUNCIONAMIENTO DE ENVIOS O	\$5,000.00	\$0.00	\$5,000.00	\$9,196.00	\$9,196.00	\$0.00 183.92 %
PLACA DE FUNCIONAMIENTO DE ESTADIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ESTANCIAS	\$5,000.00	\$0.00	\$5,000.00	\$7,072.00	\$7,072.00	\$0.00 141.44 %
PLACA DE FUNCIONAMIENTO DE FORRAJERA	\$5,000.00	\$0.00	\$5,000.00	\$2,153.00	\$2,153.00	\$0.00 43.08 %
PLACA DE FUNCIONAMIENTO DE FRUTAS Y	\$5,000.00	\$0.00	\$5,000.00	\$6,142.00	\$6,142.00	\$0.00 122.84 %
PLACA DE FUNCIONAMIENTO DE HOJALATERIA	\$5,000.00	\$0.00	\$5,000.00	\$2,934.00	\$2,934.00	\$0.00 58.68 %
PLACA DE FUNCIONAMIENTO DE INVERNADERO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE LOTE DE	\$5,000.00	\$0.00	\$5,000.00	\$437.00	\$437.00	\$0.00 8.74 %
PLACA DE FUNCIONAMIENTO DE LUBRICANTES	\$58,209.00	\$0.00	\$58,209.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MADERERIA	\$20,000.00	\$0.00	\$20,000.00	\$8,927.00	\$8,927.00	\$0.00 44.63 %
PLACA DE FUNCIONAMIENTO DE MARISCOS Y	\$10,000.00	\$0.00	\$10,000.00	\$13,767.00	\$13,767.00	\$0.00 137.67 %
PLACA DE FUNCIONAMIENTO DE MARMOLERIA	\$5,000.00	\$0.00	\$5,000.00	\$927.00	\$927.00	\$0.00 18.54 %
PLACA DE FUNCIONAMIENTO DE MATERIAL	\$5,000.00	\$0.00	\$5,000.00	\$2,539.00	\$2,539.00	\$0.00 50.78 %
PLACA DE FUNCIONAMIENTO DE MEDICO	\$5,000.00	\$0.00	\$5,000.00	\$8,925.00	\$8,925.00	\$0.00 178.50 %
PLACA DE FUNCIONAMIENTO DE POLLO	\$5,000.00	\$0.00	\$5,000.00	\$1,430.00	\$1,430.00	\$0.00 28.60 %
PLACA DE FUNCIONAMIENTO DE POSADA O	\$10,000.00	\$0.00	\$10,000.00	\$6,850.00	\$6,850.00	\$0.00 68.50 %
PLACA DE FUNCIONAMIENTO DE PRODUCTORA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$2,321.00	\$2,321.00	\$0.00 46.42 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$10,000.00	\$0.00	\$10,000.00	\$23,899.00	\$23,899.00	\$0.00 238.99 %
PLACA DE FUNCIONAMIENTO DE RECICLADO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,047.00	\$2,047.00	\$0.00 40.94 %
PLACA DE FUNCIONAMIENTO DE REPARACION	\$5,000.00	\$0.00	\$5,000.00	\$2,595.00	\$2,595.00	\$0.00 51.90 %
PLACA DE FUNCIONAMIENTO DE REPOSTERIA	\$10,000.00	\$0.00	\$10,000.00	\$7,888.00	\$7,888.00	\$0.00 78.88 %
PLACA DE FUNCIONAMIENTO DE SERVICIO DE	\$5,000.00	\$0.00	\$5,000.00	\$1,994.00	\$1,994.00	\$0.00 39.88 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$5,000.00	\$0.00	\$5,000.00	\$24,023.00	\$24,023.00	\$0.00 480.46 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS	\$828,000.00	\$0.00	\$828,000.00	\$149,200.00	\$149,200.00	\$0.00 18.01 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$2,161.00	\$2,161.00	\$0.00 43.22 %
PLACA DE FUNCIONAMIENTO DE TELEFONIA	\$10,000.00	\$0.00	\$10,000.00	\$28,141.00	\$28,141.00	\$0.00 281.41 %
PLACA DE FUNCIONAMIENTO DE TERAPIAS	\$5,000.00	\$0.00	\$5,000.00	\$4,599.00	\$4,599.00	\$0.00 91.98 %
PLACA DE FUNCIONAMIENTO DE TIENDA	\$15,000.00	\$0.00	\$15,000.00	\$7,543.00	\$7,543.00	\$0.00 50.28 %
PLACA DE FUNCIONAMIENTO DE TORTERIA	\$5,000.00	\$0.00	\$5,000.00	\$6,324.00	\$6,324.00	\$0.00 126.48 %
PLACA DE FUNCIONAMIENTO DE VELATORIO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$50,000.00	\$0.00	\$50,000.00	\$47,480.00	\$47,480.00	\$0.00 94.96 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,257.00	\$2,257.00	\$0.00 45.14 %
PLACA DE FUNCIONAMIENTO DE VENTA DE GAS	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$11,235.00	\$11,235.00	\$0.00 224.70 %
PLACA DE FUNCIONAMIENTO DE VENTA Y	\$20,000.00	\$0.00	\$20,000.00	\$16,968.00	\$16,968.00	\$0.00 84.84 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$4,900.00	\$4,900.00	\$0.00 98.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$87,755.00	\$87,755.00	\$0.00 1,755.10 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$25,000.00	\$0.00	\$25,000.00	\$5,196.00	\$5,196.00	\$0.00 20.78 %
PLACA DE FUNCIONAMIENTO DE AUTO HOTEL	\$15,000.00	\$0.00	\$15,000.00	\$66,790.00	\$66,790.00	\$0.00 445.26 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$50,000.00	\$0.00	\$50,000.00	\$2,611.00	\$2,611.00	\$0.00 5.22 %
PLACA DE FUNCIONAMIENTO DE INSTITUCION	\$5,000.00	\$0.00	\$5,000.00	\$222,707.00	\$222,707.00	\$0.00 4,454.14 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE VERIFICACION	\$10,000.00	\$0.00	\$10,000.00	\$13,402.00	\$13,402.00	\$0.00 134.02 %
PLACA DE FUNCIONAMIENTO DE CAMBIO DE	\$10,000.00	\$0.00	\$10,000.00	\$500.00	\$500.00	\$0.00 5.00 %
PLACA DE FUNCIONAMIENTO DE TRANSPORTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CESION DE	\$5,000.00	\$0.00	\$5,000.00	\$20,162.00	\$20,162.00	\$0.00 403.24 %
PLACA DE FUNCIONAMIENTO AMPLIACION O	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO LENCERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00 12.36 %
PLACA DE FUNCIONAMIENTO LAMINAS Y	\$15,000.00	\$0.00	\$15,000.00	\$2,486.00	\$2,486.00	\$0.00 16.57 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE LUDOTECA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CANCHA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TORNO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PALETERIAS Y	\$25,000.00	\$0.00	\$25,000.00	\$13,254.00	\$13,254.00	\$0.00 53.01 %
PLACA DE FUNCIONAMIENTO DE EMPRESA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$5,000.00	\$0.00	\$5,000.00	\$1,413.00	\$1,413.00	\$0.00 28.26 %
PLACA DE FUNCIONAMIENTO DE TELEVISION	\$5,000.00	\$0.00	\$5,000.00	\$13,083.00	\$13,083.00	\$0.00 261.66 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE GRUAS	\$5,000.00	\$0.00	\$5,000.00	\$18,943.00	\$18,943.00	\$0.00 378.86 %
PLACA DE FUNCIONAMIENTO DE TELEVISORAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CINEMAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00 0.00 %



# Municipio de Tula de Allende

## Estado Analítico de Ingresos Presupuestales

Al 30/sep./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación <small>(Recaudación / Estimación)</small>
PLACA DE FUNCIONAMIENTO GRANJA PORCINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALABARTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$7,286.00	\$7,286.00	\$0.00 145.32 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$28,075.00	\$28,075.00	\$0.00 521.50 %
PLACA DE FUNCIONAMIENTO DE PARQUE DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00 50.00 %
AMPLIACION O MODIFICACION DE HORARIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CAMBIO DE PROPIETARIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00 12.36 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,068.00	\$2,068.00	\$0.00 41.36 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00 12.36 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$1,900.00	\$1,900.00	\$0.00 38.00 %
PLACA DE FUNCIONAMIENTO DE TORNILLERIA	\$5,000.00	\$0.00	\$5,000.00	\$2,842.00	\$2,842.00	\$0.00 56.84 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TERMINAL	\$3,000.00	\$0.00	\$3,000.00	\$24,725.00	\$24,725.00	\$0.00 824.16 %
PLACA DE FUNCIONAMIENTO DE ACADEMIA DE	\$3,000.00	\$0.00	\$3,000.00	\$2,513.00	\$2,513.00	\$0.00 83.76 %
PLACA DE FUNCIONAMIENTO DE ABARROTES	\$200,000.00	\$0.00	\$200,000.00	\$102,151.50	\$102,151.50	\$0.00 51.07 %
PLACA DE FUNCIONAMIENTO DE AUDITORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ALQUILER DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CAJA	\$100,000.00	\$0.00	\$100,000.00	\$54,936.00	\$54,936.00	\$0.00 54.93 %
PLACA DE FUNCIONAMIENTO DE RESTAURANT	\$10,000.00	\$0.00	\$10,000.00	\$107,957.00	\$107,957.00	\$0.00 1,079.57 %
PLACA DE FUNCIONAMIENTO DE ABARROTES,	\$200,000.00	\$0.00	\$200,000.00	\$84,651.00	\$84,651.00	\$0.00 42.32 %
PLACA DE FUNCIONAMIENTO DE VIDEOJUEGOS	\$3,000.00	\$0.00	\$3,000.00	\$885.00	\$885.00	\$0.00 29.50 %
PLACA DE FUNCIONAMIENTO DE MAQUINAS DE	\$50,000.00	\$0.00	\$50,000.00	\$29,626.00	\$29,626.00	\$0.00 59.25 %
GIRÓS DE BAJO IMPACTO Y MEDIANO RIESGO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE INDUSTRIAS	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CAMBIO DE DOMICILIO DE COMERCIO O	\$10,000.00	\$0.00	\$10,000.00	\$1,500.00	\$1,500.00	\$0.00 15.00 %
PLACA DE FUNCIONAMIENTO PARA VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$925.00	\$925.00	\$0.00 18.50 %
PLACA DE FUNCIONAMIENTO DE FABRICA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$7,039.00	\$7,039.00	\$0.00 140.78 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$8,000.00	\$0.00	\$8,000.00	\$2,257.00	\$2,257.00	\$0.00 28.21 %
PLACA DE FUNCIONAMIENTO ZUMBA Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO PERSIANAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIA DE	\$5,000.00	\$0.00	\$5,000.00	\$1,255.00	\$1,255.00	\$0.00 25.10 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,844.00	\$2,844.00	\$0.00 56.88 %
PLACA DE FUNCIONAMIENTO DE RELLENO	\$0.00	\$0.00	\$0.00	\$2,281.00	\$2,281.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PLAZA	\$0.00	\$0.00	\$0.00	\$3,090.00	\$3,090.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE BAÑOS	\$0.00	\$0.00	\$0.00	\$5,308.00	\$5,308.00	\$0.00 0.00 %
DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y	\$5,258,566.00	\$0.00	\$5,258,566.00	\$3,314,112.50	\$3,314,112.50	\$0.00 63.02 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$100,000.00	\$0.00	\$100,000.00	\$46,418.00	\$46,418.00	\$0.00 46.41 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$7,566.00	\$0.00	\$7,566.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$70,000.00	\$0.00	\$70,000.00	\$74,129.00	\$74,129.00	\$0.00 105.89 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$14,737.00	\$14,737.00	\$0.00 73.68 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$70,000.00	\$0.00	\$70,000.00	\$87,840.00	\$87,840.00	\$0.00 125.48 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$3,300,000.00	\$0.00	\$3,300,000.00	\$2,025,035.00	\$2,025,035.00	\$0.00 61.36 %
DE TIENDA DE AUTOSERVICIO						
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$70,000.00	\$0.00	\$70,000.00	\$65,398.00	\$65,398.00	\$0.00 93.42 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$6,890.00	\$6,890.00	\$0.00 22.96 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$56,005.00	\$56,005.00	\$0.00 28.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$250,000.00	\$0.00	\$250,000.00	\$351,874.00	\$351,874.00	\$0.00 140.74 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$16,211.00	\$16,211.00	\$0.00 324.22 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$150,000.00	\$0.00	\$150,000.00	\$20,037.00	\$20,037.00	\$0.00 13.35 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$192,000.00	\$0.00	\$192,000.00	\$105,758.50	\$105,758.50	\$0.00 55.08 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$8,319.00	\$8,319.00	\$0.00 27.73 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$2,366.00	\$2,366.00	\$0.00 47.32 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$11,019.00	\$11,019.00	\$0.00 367.30 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$11,442.00	\$11,442.00	\$0.00 76.28 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$150,000.00	\$0.00	\$150,000.00	\$81,145.00	\$81,145.00	\$0.00 54.09 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$70,000.00	\$0.00	\$70,000.00	\$4,294.00	\$4,294.00	\$0.00 6.13 %
PAGO DE HORAS EXTRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PAGO DE LICENCIAS ATRASADAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCIÓN E INSTALACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO	\$510,000.00	\$0.00	\$510,000.00	\$325,195.00	\$325,195.00	\$0.00 63.76 %
DERECHOS POR EXPEDICIÓN Y REVALIDACION	\$1,658,051.00	\$0.00	\$1,658,051.00	\$814,490.67	\$814,490.67	\$0.00 49.12 %
PUBLICIDAD EN LAMINA	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN LONA	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN ACRILICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN MANTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN ELEMENTOS INFLABLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN VEHICULOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN MUROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN VOLANTES Y/O FOLLETOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN POSTERS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN CALCOMANIA	\$8,051.00	\$0.00	\$8,051.00	\$0.00	\$0.00	\$0.00 0.00 %
BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN BARDAS, TOLDOS,	\$5,000.00	\$0.00	\$5,000.00	\$1,480.00	\$1,480.00	\$0.00 29.60 %
ANUNCIOS LUMINOSOS	\$550,000.00	\$0.00	\$550,000.00	\$478,209.00	\$478,209.00	\$0.00 86.58 %



## Municipio de Tula de Allende

### Estado Analítico de Ingresos Presupuestales

Al 30/sep./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	(Recaudación / Estimación)
ANUNCIO UNIPOLAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIO ESPECTACULAR	\$500,000.00	\$0.00	\$500,000.00	\$40,740.84	\$40,740.84	\$0.00	8.14 %
ANUNCIO ADOSADO	\$215,000.00	\$0.00	\$215,000.00	\$296,061.03	\$296,061.03	\$0.00	137.70 %
DERECHOS POR LICENCIA O PERMISO PARA LA LICENCIAS ESTACIONAMIENTOS Y PENSIONES	\$246,165.00	\$0.00	\$246,165.00	\$25,648.00	\$25,648.00	\$0.00	10.41 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES	\$148,165.00	\$0.00	\$148,165.00	\$22,002.00	\$22,002.00	\$0.00	15.05 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES	\$100,000.00	\$0.00	\$100,000.00	\$3,646.00	\$3,646.00	\$0.00	3.64 %
DERECHO POR LICENCIA DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	0.00 %
LICENCIA DE FUNCIONAMIENTO RELLENO	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO	\$9,283,396.00	\$0.00	\$9,283,396.00	\$10,408,732.29	\$10,408,732.29	\$0.00	112.13 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y POR LA PRÁCTICA DE DESLINDE	\$811,427.00	\$0.00	\$811,427.00	\$189,503.00	\$189,503.00	\$0.00	23.35 %
CONSTANCIA DE NUMERO OFICIAL	\$42,000.00	\$0.00	\$42,000.00	\$27,009.50	\$27,009.50	\$0.00	64.30 %
CONSTANCIA DE ALINEAMIENTO, LIMITE	\$42,000.00	\$0.00	\$42,000.00	\$68,504.50	\$68,504.50	\$0.00	163.10 %
CONSTANCIA DE NO AFECTACION DE	\$150,000.00	\$0.00	\$150,000.00	\$12,714.90	\$12,714.90	\$0.00	8.47 %
CONSTANCIA DE NO AFECTACION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE NO AFECTACION DE AREAS	\$65,000.00	\$0.00	\$65,000.00	\$80,669.20	\$80,669.20	\$0.00	93.33 %
CONSTANCIA DE NO AFECTACION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LEVANTAMIENTO TOPOGRAFICO	\$65,000.00	\$0.00	\$65,000.00	\$1,884.90	\$1,884.90	\$0.00	2.89 %
CERTIFICADO DE UBICACIÓN, APROBACION, CERTIFICADO DE UBICACIÓN DE PREDIO EN	\$10,000.00	\$0.00	\$10,000.00	\$888.00	\$888.00	\$0.00	8.88 %
CERTIFICADO DE UBICACIÓN DE PREDIO EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APROBACION, REGISTRO DE PLANOS Y	\$5,000.00	\$0.00	\$5,000.00	\$17,832.00	\$17,832.00	\$0.00	356.64 %
CONSTANCIA DE POSECIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GEOREFERENCIACION CON GPS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE PROTECCIÓN CIVIL	\$397,427.00	\$0.00	\$397,427.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LA REALIZACION Y EXPEDICION	\$1,899,976.00	\$0.00	\$1,899,976.00	\$1,058,378.80	\$1,058,378.80	\$0.00	55.70 %
REALIZACION DE AVALUOS CATASTRALES	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,043,597.80	\$1,043,597.80	\$0.00	74.54 %
EXPEDICION DE AVALUO CATASTRAL	\$350,000.00	\$0.00	\$350,000.00	\$12,791.00	\$12,791.00	\$0.00	3.65 %
REPROGRAMACION DE VISITA PARA AVALUO	\$10,000.00	\$0.00	\$10,000.00	\$1,707.00	\$1,707.00	\$0.00	17.07 %
VISITA ADICIONAL SUBSECUENTE PARA	\$5,000.00	\$0.00	\$5,000.00	\$283.00	\$283.00	\$0.00	5.66 %
REPOSICION DE AVALUO CATASTRAL VIGENTE	\$129,976.00	\$0.00	\$129,976.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LA EXPEDICION DE	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE USO DE SUELO	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LICENCIAS PARA	\$3,948,046.00	\$0.00	\$3,948,046.00	\$8,669,699.11	\$8,669,699.11	\$0.00	219.59 %
LICENCIA DE CONSTRUCCION	\$3,733,046.00	\$0.00	\$3,733,046.00	\$8,539,555.06	\$8,539,555.06	\$0.00	228.75 %
LICENCIA DE RECONSTRUCCION DE CASAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACION DE LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$5,000.00	\$97,596.25	\$97,596.25	\$0.00	1,951.92 %
LICENCIA DE CONSTRUCCION DE BARDAS	\$50,000.00	\$0.00	\$50,000.00	\$29,804.64	\$29,804.64	\$0.00	59.60 %
LICENCIA DE CONSTRUCCION DE MUROS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA POR AUTORIZACION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE BANQUETAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE PAVIMENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CANALIZACION DE INSTALACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE URBANIZACION	\$5,000.00	\$0.00	\$5,000.00	\$1,192.00	\$1,192.00	\$0.00	23.84 %
PRORROGA DE LICENCIA DE CONSTRUCCION	\$120,000.00	\$0.00	\$120,000.00	\$1,551.16	\$1,551.16	\$0.00	1.29 %
DERECHOS POR LA AUTORIZACION DE PERITOS	\$32,453.00	\$0.00	\$32,453.00	\$2,992.00	\$2,992.00	\$0.00	9.21 %
LICENCIA DE REGISTRO DE PERITOS EN OBRAS	\$18,500.00	\$0.00	\$18,500.00	\$1,036.00	\$1,036.00	\$0.00	5.60 %
REFERENDO DEL REGISTRO DEL PERITO EN	\$13,953.00	\$0.00	\$13,953.00	\$1,956.00	\$1,956.00	\$0.00	14.01 %
DERECHOS POR AUTORIZACION PARA LA VENTA	\$38,033.00	\$0.00	\$38,033.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE VENTA DE LOTES DE	\$38,033.00	\$0.00	\$38,033.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERVICIOS	\$128,885.00	\$0.00	\$128,885.00	\$99,258.00	\$99,258.00	\$0.00	77.01 %
CONSTANCIAS DIVERSAS DE DESARROLLO	\$27,000.00	\$0.00	\$27,000.00	\$21,031.00	\$21,031.00	\$0.00	77.89 %
REVISION DE DOCUMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$65,224.00	\$65,224.00	\$0.00	1,304.48 %
REPOSICION DE DOCUMENTOS EMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$4,996.00	\$4,996.00	\$0.00	19.98 %
AVISO DE TERMINACION DE OBRA	\$32,000.00	\$0.00	\$32,000.00	\$8,007.00	\$8,007.00	\$0.00	25.02 %
COPIAS COMPULSADAS DE DOCUMENTOS QUE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CÓPIA DE PLANO	\$4,885.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LA PARTICIPACION EN	\$27,419.00	\$0.00	\$27,419.00	\$1,500.00	\$1,500.00	\$0.00	5.47 %
BASES DE LICITACION	\$27,419.00	\$0.00	\$27,419.00	\$1,500.00	\$1,500.00	\$0.00	5.47 %
DERECHOS POR SUPERVISION DE OBRA	\$829,803.00	\$0.00	\$829,803.00	\$269,465.74	\$269,465.74	\$0.00	32.47 %
SUPERVISION DE OBRA PUBLICA	\$829,803.00	\$0.00	\$829,803.00	\$269,465.74	\$269,465.74	\$0.00	32.47 %
DERECHOS POR EXPEDICION DE DICTAMEN DE	\$508,219.00	\$0.00	\$508,219.00	\$93,935.64	\$93,935.64	\$0.00	18.48 %
DICTAMEN DE IMPACTO AMBIENTAL	\$328,219.00	\$0.00	\$328,219.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICION DE DIAGNOSTICO AMBIENTAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACION DICTAMEN DE IMPACTO	\$0.00	\$0.00	\$0.00	\$274.56	\$274.56	\$0.00	0.00 %
DERRIBO Y PODA DE ARBOLES EN PROPIEDAD	\$150,000.00	\$0.00	\$150,000.00	\$84,569.38	\$84,569.38	\$0.00	56.37 %
DESMONTE (LIMPIEZA DE TERRENOS)	\$10,000.00	\$0.00	\$10,000.00	\$9,091.70	\$9,091.70	\$0.00	90.91 %
FACTIBILIDAD DEL SERVICIO DE RECOLECCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO ESPECIAL PARA OBRAS POR	\$159,135.00	\$0.00	\$159,135.00	\$25,000.00	\$25,000.00	\$0.00	15.70 %
DERECHO ESPECIAL PARA OBRAS POR	\$159,135.00	\$0.00	\$159,135.00	\$25,000.00	\$25,000.00	\$0.00	15.70 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$3,925,000.00	\$0.00	\$3,925,000.00	\$2,326,621.21	\$2,326,621.21	\$0.00	59.27 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$3,925,000.00	\$0.00	\$3,925,000.00	\$2,326,621.21	\$2,326,621.21	\$0.00	59.27 %
PERMISO PARA CIRCULAR EN ZONA URBANA	\$400,000.00	\$0.00	\$400,000.00	\$953,663.80	\$953,663.80	\$0.00	238.41 %
CERTIFICACION DE PROTECCION CIVIL	\$3,460,000.00	\$0.00	\$3,460,000.00	\$1,372,957.41	\$1,372,957.41	\$0.00	39.68 %
PERMISO DE VIGILANCIA EVENTO	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45.00 Accesorios de Derechos</b>	<b>\$11,140.00</b>	<b>\$0.00</b>	<b>\$11,140.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
RECARGOS DE DERECHOS	\$11,140.00	\$0.00	\$11,140.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$11,140.00	\$0.00	\$11,140.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS DE IMPUESTOS	\$11,140.00	\$0.00	\$11,140.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51.00 Productos</b>	<b>\$10,323,909.00</b>	<b>\$0.00</b>	<b>\$10,323,909.00</b>	<b>\$3,756,623.31</b>	<b>\$3,75</b>		



## Municipio de Tula de Allende

### Estado Analítico de Ingresos Presupuestales

Al 30/sep./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación <small>(Recaudación / Estimación)</small>
ARRENDAMIENTO DE BIENES MUEBLES O	\$8,034,443.00	\$0.00	\$8,034,443.00	\$3,203,035.81	\$3,203,035.81	\$0.00 39.86 %
USO DE PLAZAS Y PISOS EN LAS CALLES,	\$1,795,805.00	\$0.00	\$1,795,805.00	\$540,547.00	\$540,547.00	\$0.00 30.10 %
USO DE PLAZAS, PISOS, CALLES, PASAJES Y	\$1,795,805.00	\$0.00	\$1,795,805.00	\$540,547.00	\$540,547.00	\$0.00 30.10 %
LOCALES SITUADOS EN EL INTERIOR Y	\$333,505.00	\$0.00	\$333,505.00	\$23,098.00	\$23,098.00	\$0.00 6.92 %
LOCALES EN PLAZA DEL TACO	\$170,145.00	\$0.00	\$170,145.00	\$23,098.00	\$23,098.00	\$0.00 13.57 %
CESION DE DERECHOS EN TIANGUIS MUNICIPAL	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CESION DE DERECHOS CALZADA MELCHOR	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CESION DE DERECHOS EN PLAZA DEL TACO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CESION DE DERECHOS EN PLAZA DE LAS	\$12,360.00	\$0.00	\$12,360.00	\$0.00	\$0.00	\$0.00 0.00 %
ESTACIONAMIENTO EN LA VIA PUBLICA	\$5,571,902.00	\$0.00	\$5,571,902.00	\$2,303,220.55	\$2,303,220.55	\$0.00 41.33 %
PARQUIMETROS	\$5,471,902.00	\$0.00	\$5,471,902.00	\$2,303,220.55	\$2,303,220.55	\$0.00 42.08 %
PARQUIMETROS VIRTUALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ARRENDAMIENTO DE TERRENOS, MONTES,	\$333,231.00	\$0.00	\$333,231.00	\$336,170.26	\$336,170.26	\$0.00 100.88 %
USO CAMPO DE FUTBOL EN UNIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO CANCHA TENIS EN UNIDAD DEPORTIVA	\$30,000.00	\$0.00	\$30,000.00	\$10,951.50	\$10,951.50	\$0.00 36.50 %
USO CANCHA BASQUETBOOL EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO CANCHA VOLEIBOL EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$1,300.00	\$1,300.00	\$0.00 65.00 %
USO CANCHA SQUASH EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE GIMNASIO EN UNIDAD DEPORTIVA	\$30,000.00	\$0.00	\$30,000.00	\$26,006.00	\$26,006.00	\$0.00 86.68 %
ESPACIOS PARA EJERCICIOS AEROBICOS EN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES BALLET EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE GIMNASIA EN	\$16,000.00	\$0.00	\$16,000.00	\$8,000.00	\$8,000.00	\$0.00 50.00 %
ESPACIOS PARA BAILE HAWAIANO EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE TAE KWON DO EN	\$16,800.00	\$0.00	\$16,800.00	\$19,675.00	\$19,675.00	\$0.00 117.11 %
ESPACIOS PARA CLASES DE TENIS EN UNIDAD	\$30,000.00	\$0.00	\$30,000.00	\$22,378.76	\$22,378.76	\$0.00 74.59 %
ESPACIOS PARA CLASES DE LIMA LAMA EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE JAZZ EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE SPINNING EN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE OTRAS	\$2,000.00	\$0.00	\$2,000.00	\$43,366.00	\$43,366.00	\$0.00 2,168.30 %
CURSO DE VERANO EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE CAFETERIA DE UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE MODULO PARA VENTA DE ALIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$7,820.00	\$7,820.00	\$0.00 79.20 %
USO DE AUDITORIO MUNICIPAL	\$14,000.00	\$0.00	\$14,000.00	\$143,540.00	\$143,540.00	\$0.00 1,025.28 %
USO DE PLAZA DE TOROS	\$2,431.00	\$0.00	\$2,431.00	\$43,000.00	\$43,000.00	\$0.00 1,768.81 %
USO DE LOCAL PLAZA DE LAS ARTESANIAS	\$20,000.00	\$0.00	\$20,000.00	\$4,800.00	\$4,800.00	\$0.00 24.00 %
USO DE LOCAL PLAZA DE TOROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE LAS INSTALACIONES DEPORTIVAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
RENTA DE BIENES INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE TEATRO AL AIRE LIBRE	\$5,000.00	\$0.00	\$5,000.00	\$5,233.00	\$5,233.00	\$0.00 104.66 %
USO DE PERGOLA DE JARDIN MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O	\$5,994.00	\$0.00	\$5,994.00	\$6,191.00	\$6,191.00	\$0.00 103.28 %
EXPEDICION DE COPIA SIMPLE O CERTIFICADA O	\$5,994.00	\$0.00	\$5,994.00	\$6,191.00	\$6,191.00	\$0.00 103.28 %
EXPEDICION DE HOJAS SIMPLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIAS CERTIFICADAS	\$2,000.00	\$0.00	\$2,000.00	\$6,191.00	\$6,191.00	\$0.00 309.55 %
DISCO COMPACTO	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA DE PLANOS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA CERTIFICADA DE PLANOS	\$594.00	\$0.00	\$594.00	\$0.00	\$0.00	\$0.00 0.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER	\$2,229,366.00	\$0.00	\$2,229,366.00	\$547,396.50	\$547,396.50	\$0.00 24.55 %
EXPLOTACION O ENAJENACION DE CUALQUIER	\$2,229,366.00	\$0.00	\$2,229,366.00	\$547,396.50	\$547,396.50	\$0.00 24.55 %
CONCESION DE ESTACIONAMIENTOS PUBLICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00 0.00 %
BAÑOS PLAZA DE LAS ARTESANIAS	\$120,000.00	\$0.00	\$120,000.00	\$32,079.00	\$32,079.00	\$0.00 26.73 %
BAÑOS TEATRO AL AIRE LIBRE	\$650,000.00	\$0.00	\$650,000.00	\$240,572.00	\$240,572.00	\$0.00 37.01 %
BAÑOS MERCADO MUNICIPAL	\$680,000.00	\$0.00	\$680,000.00	\$198,782.50	\$198,782.50	\$0.00 29.23 %
BAÑOS DE CALLE MINA	\$250,000.00	\$0.00	\$250,000.00	\$29,674.00	\$29,674.00	\$0.00 11.88 %
BAÑOS DE PLAZA DEL TACO	\$379,366.00	\$0.00	\$379,366.00	\$46,279.00	\$46,279.00	\$0.00 12.19 %
BAÑOS ANTIGUA ESTACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$53,045.00	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00 0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$53,045.00	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00 0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$53,045.00	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,061.00	\$0.00	\$1,061.00	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,061.00	\$0.00	\$1,061.00	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,061.00	\$0.00	\$1,061.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>61-00 Aprovechamientos</b>	<b>\$2,622,646.00</b>	<b>\$0.00</b>	<b>\$2,622,646.00</b>	<b>\$2,164,678.69</b>	<b>\$2,164,678.69</b>	<b>\$0.00 82.53 %</b>
<b>61-02 MULTAS</b>	<b>\$2,452,773.00</b>	<b>\$0.00</b>	<b>\$2,452,773.00</b>	<b>\$977,598.00</b>	<b>\$977,598.00</b>	<b>\$0.00 39.85 %</b>
MULTAS IMPUESTAS A LOS INFRACTORES DE	\$2,452,773.00	\$0.00	\$2,452,773.00	\$977,598.00	\$977,598.00	\$0.00 39.85 %
MULTAS IMPUESTAS A LOS INFRACTORES DE	\$2,452,773.00	\$0.00	\$2,452,773.00	\$977,598.00	\$977,598.00	\$0.00 39.85 %
INFRACCIONES DE TRANSITO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$323,798.00	\$323,798.00	\$0.00 32.37 %
INFRACCIONES DE PARQUIMETROS	\$650,000.00	\$0.00	\$650,000.00	\$202,098.00	\$202,098.00	\$0.00 31.09 %
MULTAS ADMINISTRATIVAS DE SEGURIDAD	\$647,773.00	\$0.00	\$647,773.00	\$246,624.00	\$246,624.00	\$0.00 38.07 %
MULTAS ADMINISTRATIVAS DE REGLAMENTO	\$100,000.00	\$0.00	\$100,000.00	\$95,561.00	\$95,561.00	\$0.00 95.56 %
MULTAS ADMINISTRATIVAS DE PROTECCION	\$20,000.00	\$0.00	\$20,000.00	\$60,610.00	\$60,610.00	\$0.00 303.05 %
MULTAS ADMINISTRATIVAS DE PROTECCION	\$5,000.00	\$0.00	\$5,000.00	\$24,840.00	\$24,840.00	\$0.00 496.80 %
MULTAS ADMINISTRATIVAS DE REGISTRO DEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
MULTA POR EXTEMPORANEIDAD	\$25,000.00	\$0.00	\$25,000.00	\$24,067.00	\$24,067.00	\$0.00 96.26 %
<b>61-03 INDEMNIZACIONES</b>	<b>\$19,096.00</b>	<b>\$0.00</b>	<b>\$19,096.00</b>	<b>\$68,232.58</b>	<b>\$68,232.58</b>	<b>\$0.00 357.31 %</b>
INDEMNIZACION POR DAÑOS A BIENES	\$19,096.00	\$0.00	\$19,096.00	\$68,232.58	\$68,232.58	\$0.00 357.31 %
INDEMNIZACION POR DAÑOS A BIENES	\$19,096.00	\$0.00	\$19,096.00	\$68,232.58	\$68,232.58	\$0.00 357.31 %
INDEMNIZACIONES POR DAÑOS A BIENES	\$19,096.00	\$0.00	\$19,096.00	\$68,232.58	\$68,232.58	\$0.00 357.31 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$150,777.00</b>	<b>\$0.00</b>	<b>\$150,777.00</b>	<b>\$1,118,848.11</b>	<b>\$1,118,848.11</b>	<b>\$0.00 742.05 %</b>
OTROS INGRESOS	\$150,777.00	\$0.00	\$150,777.00	\$1,118,848.11	\$1,118,848.11	\$0.00 742.05 %





**Municipio de Tula de Allende**  
**Estado Analítico de Ingresos Presupuestales**

Al 30/sep./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	
OTROS INGRESOS	\$150,777.00	\$0.00	\$150,777.00	\$1,118,848.11	\$1,118,848.11	\$0.00	742.05 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$490,965.94	\$490,965.94	\$0.00	0.00 %
SERVICIOS ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$12,957.00	\$12,957.00	\$0.00	0.00 %
DIVERSOS	\$0.00	\$0.00	\$0.00	\$1,704.00	\$1,704.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$150,777.00	\$0.00	\$150,777.00	\$5,448.65	\$5,448.65	\$0.00	3.61 %
CONSTANCIA DE NO ADEUDO ( PREDIAL )	\$0.00	\$0.00	\$0.00	\$80,174.00	\$80,174.00	\$0.00	0.00 %
CERTIFICADO DE TRASLADO DE DOMINIO	\$0.00	\$0.00	\$0.00	\$456,826.00	\$456,826.00	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$3,484.00	\$3,484.00	\$0.00	0.00 %
REINTEGROS DERIVADOS DE	\$0.00	\$0.00	\$0.00	\$67,288.52	\$67,288.52	\$0.00	0.00 %
<b>63.00</b> <b>Accesorios de Aprovechamientos</b>	\$1,225,903.00	\$0.00	\$1,225,903.00	\$11,398,273.20	\$11,398,273.20	\$0.00	928.78 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,225,903.00	\$0.00	\$1,225,903.00	\$11,398,273.20	\$11,398,273.20	\$0.00	928.78 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,184,500.00	\$0.00	\$1,184,500.00	\$11,381,500.00	\$11,381,500.00	\$0.00	960.86 %
DONATIVOS AL MUNICIPIO	\$1,184,500.00	\$0.00	\$1,184,500.00	\$11,381,500.00	\$11,381,500.00	\$0.00	960.86 %
ACCESORIOS DE LOS APROVECHAMIENTOS	\$41,403.00	\$0.00	\$41,403.00	\$16,773.20	\$16,773.20	\$0.00	40.51 %
RECARGOS DE LOS APROVECHAMIENTOS	\$10,609.00	\$0.00	\$10,609.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES MORATORIOS	\$1,061.00	\$0.00	\$1,061.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS INCLUIDOS LOS DERIVADOS DE	\$28,272.00	\$0.00	\$28,272.00	\$16,773.20	\$16,773.20	\$0.00	59.32 %
REZAGOS	\$1,461.00	\$0.00	\$1,461.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81.00</b> <b>Participaciones</b>	\$125,681,257.00	\$20,478,767.00	\$146,360,024.00	\$103,475,612.55	\$103,475,612.55	\$0.00	70.99 %
FONDO GENERAL DE PARTICIPACIONES (FGP)	\$74,838,113.00	\$15,367,463.00	\$90,205,576.00	\$63,869,837.75	\$63,869,837.75	\$0.00	70.80 %
PARTICIPACIONES (FGP)	\$74,838,113.00	\$15,367,463.00	\$90,205,576.00	\$63,803,260.23	\$63,803,260.23	\$0.00	70.73 %
FONDO GENERAL DE PARTICIPACIONES	\$74,838,113.00	\$15,367,463.00	\$90,205,576.00	\$63,112,544.87	\$63,112,544.87	\$0.00	69.96 %
FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$690,715.36	\$690,715.36	\$0.00	0.00 %
INTERESES FGP	\$0.00	\$0.00	\$0.00	\$66,577.52	\$66,577.52	\$0.00	0.00 %
INTERESES FPG	\$0.00	\$0.00	\$0.00	\$66,577.52	\$66,577.52	\$0.00	0.00 %
FONDO DE FOMENTO MUNICIPAL (FFM)	\$31,490,670.00	\$3,757,484.00	\$35,248,154.00	\$23,110,948.81	\$23,110,948.81	\$0.00	65.56 %
PARTICIPACIONES FFM	\$31,490,670.00	\$3,757,484.00	\$35,248,154.00	\$23,110,238.14	\$23,110,238.14	\$0.00	65.56 %
FONDO DE FOMENTO MUNICIPAL	\$31,490,670.00	\$3,757,484.00	\$35,248,154.00	\$23,107,784.99	\$23,107,784.99	\$0.00	65.55 %
FONDO DE FOMENTO MUNICIPAL (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$2,453.15	\$2,453.15	\$0.00	0.00 %
INTERESES FFM	\$0.00	\$0.00	\$0.00	\$710.67	\$710.67	\$0.00	0.00 %
INTERESES FFM	\$0.00	\$0.00	\$0.00	\$710.67	\$710.67	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$633,921.00	\$163,049.00	\$796,970.00	\$812,232.67	\$812,232.67	\$0.00	101.91 %
PARTICIPACIONES ISAN	\$633,921.00	\$163,049.00	\$796,970.00	\$812,092.40	\$812,092.40	\$0.00	101.89 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$633,921.00	\$163,049.00	\$796,970.00	\$812,092.40	\$812,092.40	\$0.00	101.89 %
INTERESES ISAN	\$0.00	\$0.00	\$0.00	\$140.27	\$140.27	\$0.00	0.00 %
INTERESES ISAN	\$0.00	\$0.00	\$0.00	\$140.27	\$140.27	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$1,200,112.00	\$188,460.00	\$1,388,572.00	\$1,241,545.09	\$1,241,545.09	\$0.00	89.41 %
PARTICIPACIONES IEPS	\$1,200,112.00	\$188,460.00	\$1,388,572.00	\$1,241,420.00	\$1,241,420.00	\$0.00	89.40 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$1,200,112.00	\$188,460.00	\$1,388,572.00	\$1,137,401.14	\$1,137,401.14	\$0.00	81.91 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$0.00	\$0.00	\$0.00	\$104,018.86	\$104,018.86	\$0.00	0.00 %
INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$125.09	\$125.09	\$0.00	0.00 %
INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$125.09	\$125.09	\$0.00	0.00 %
FONDO DE FISCALIZACION (FOFYR)	\$1,940,969.00	\$349,161.00	\$2,290,130.00	\$1,434,442.76	\$1,434,442.76	\$0.00	62.63 %
PARTICIPACIONES FOFYR	\$1,940,969.00	\$349,161.00	\$2,290,130.00	\$1,434,168.21	\$1,434,168.21	\$0.00	62.62 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,940,969.00	\$349,161.00	\$2,290,130.00	\$1,434,127.37	\$1,434,127.37	\$0.00	62.62 %
FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$0.00	\$0.00	\$40.84	\$40.84	\$0.00	0.00 %
INTERESES FOFIM	\$0.00	\$0.00	\$0.00	\$274.55	\$274.55	\$0.00	0.00 %
INTERESES FOFIM	\$0.00	\$0.00	\$0.00	\$274.55	\$274.55	\$0.00	0.00 %
FONDO DE COMPENSACION DEL IMPUESTO	\$129,627.00	\$7,492.00	\$137,119.00	\$102,955.59	\$102,955.59	\$0.00	75.08 %
PARTICIPACIONES CISAN	\$129,627.00	\$7,492.00	\$137,119.00	\$102,839.04	\$102,839.04	\$0.00	74.99 %
COMPENSACION SOBRE AUTOMOVILES	\$129,627.00	\$7,492.00	\$137,119.00	\$102,839.04	\$102,839.04	\$0.00	74.99 %
INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$116.55	\$116.55	\$0.00	0.00 %
INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$116.55	\$116.55	\$0.00	0.00 %
IMPUESTO A LA VENTA FINAL DE GASOLINA Y	\$3,820,368.00	\$286,131.00	\$4,106,499.00	\$2,362,609.88	\$2,362,609.88	\$0.00	57.53 %
PARTICIPACIONES IVFGD	\$3,820,368.00	\$286,131.00	\$4,106,499.00	\$2,362,491.56	\$2,362,491.56	\$0.00	57.53 %
IMPUESTO FINAL A LA VENTA DE GASOLINA Y	\$3,820,368.00	\$286,131.00	\$4,106,499.00	\$2,362,297.43	\$2,362,297.43	\$0.00	57.52 %
IMPUESTO FINAL A LA VENTA DE GASOLINA Y	\$0.00	\$0.00	\$0.00	\$194.13	\$194.13	\$0.00	0.00 %
INTERESES IVFGD	\$0.00	\$0.00	\$0.00	\$118.32	\$118.32	\$0.00	0.00 %
INTERESES IVFGD	\$0.00	\$0.00	\$0.00	\$118.32	\$118.32	\$0.00	0.00 %
FONDO DE COMPENSACION (FOCOM)	\$2,627,477.00	\$359,527.00	\$2,987,004.00	\$1,883,041.82	\$1,883,041.82	\$0.00	63.04 %
PARTICIPACIONES FOCOM	\$2,627,477.00	\$359,527.00	\$2,987,004.00	\$1,882,962.75	\$1,882,962.75	\$0.00	63.03 %
FONDO DE COMPENSACION	\$2,627,477.00	\$359,527.00	\$2,987,004.00	\$1,882,097.14	\$1,882,097.14	\$0.00	63.00 %
FONDO DE COMPENSACION (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$865.61	\$865.61	\$0.00	0.00 %
INTERESES FOCOM	\$0.00	\$0.00	\$0.00	\$79.07	\$79.07	\$0.00	0.00 %
INTERESES FOCOM	\$0.00	\$0.00	\$0.00	\$79.07	\$79.07	\$0.00	0.00 %
PARTICIPACIONES ISR (DEVOLUCION)	\$9,200,000.00	\$0.00	\$9,200,000.00	\$8,462,715.85	\$8,462,715.85	\$0.00	91.98 %
PARTICIPACIONES ISR	\$9,200,000.00	\$0.00	\$9,200,000.00	\$8,462,460.81	\$8,462,460.81	\$0.00	91.98 %
FONDO DE ISR	\$9,200,000.00	\$0.00	\$9,200,000.00	\$8,462,460.81	\$8,462,460.81	\$0.00	91.98 %
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$255.04	\$255.04	\$0.00	0.00 %
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$255.04	\$255.04	\$0.00	0.00 %
IMPUESTO SOBRE LA RENTA (ENAJENACIÓN DE BIENES INMUEBLES)	\$0.00	\$0.00	\$0.00	\$195,282.33	\$195,282.33	\$0.00	0.00 %
ENAJENACIÓN DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$194,939.99	\$194,939.99	\$0.00	0.00 %
INTERESES ENAJENACIÓN DE BIENES	\$0.00	\$0.00	\$0.00	\$342.34	\$342.34	\$0.00	0.00 %
<b>82.00</b> <b>Aportaciones</b>	\$112,228,873.00	\$21,652,680.00	\$133,881,553.00	\$110,635,121.15	\$110,635,121.15	\$0.00	82.63 %
FONDO DE APORTACIONES PARA LA	\$26,942,935.00	\$3,609,391.00	\$30,552,326.00	\$28,060,272.51	\$28,060,272.51	\$0.00	91.84 %
APORTACIONES FAISM	\$26,942,935.00	\$3,609,391.00	\$30,552,326.00	\$27,497,093.40	\$27,497,093.40	\$0.00	90.00 %
FONDO DE APORTACIONES PARA LA	\$26,942,935.00	\$3,609,391.00	\$30,552,326.00	\$27,497,093.40	\$27,497,093.40	\$0.00	90.00 %





**Municipio de Tula de Allende**  
**Estado Analítico de Ingresos Presupuestales**

Al 30/sep./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$563,179.11	\$563,179.11	\$0.00	0.00 %
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$559,402.08	\$559,402.08	\$0.00	0.00 %
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$3,777.03	\$3,777.03	\$0.00	0.00 %
FONDO DE APORTACIONES PARA EL	\$85,285,938.00	\$18,043,289.00	\$103,329,227.00	\$77,500,448.32	\$77,500,448.32	\$0.00	75.00 %
APORTACIONES FAFM	\$85,285,938.00	\$18,043,289.00	\$103,329,227.00	\$77,496,920.37	\$77,496,920.37	\$0.00	75.00 %
FONDO DE APORTACIONES PARA EL	\$85,285,938.00	\$18,043,289.00	\$103,329,227.00	\$77,496,920.37	\$77,496,920.37	\$0.00	75.00 %
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$3,525.95	\$3,525.95	\$0.00	0.00 %
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$3,525.95	\$3,525.95	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE INGRESOS DE LAS	\$0.00	\$0.00	\$0.00	\$5,074,402.32	\$5,074,402.32	\$0.00	0.00 %
APORTACIONES FEIEF	\$0.00	\$0.00	\$0.00	\$5,074,135.66	\$5,074,135.66	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE INGRESOS DE	\$0.00	\$0.00	\$0.00	\$5,074,135.66	\$5,074,135.66	\$0.00	0.00 %
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$266.66	\$266.66	\$0.00	0.00 %
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$266.66	\$266.66	\$0.00	0.00 %
<b>83.00 Convenios</b>	\$0.00	\$0.00	\$0.00	\$200,135.31	\$200,135.31	\$0.00	0.00 %
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$200,135.31	\$200,135.31	\$0.00	0.00 %
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$200,135.31	\$200,135.31	\$0.00	0.00 %
INGRESOS PROABIM	\$0.00	\$0.00	\$0.00	\$200,135.31	\$200,135.31	\$0.00	0.00 %
PROGRAMA PARA EL ADELANTO, BIENESTAR E	\$0.00	\$0.00	\$0.00	\$200,135.31	\$200,135.31	\$0.00	0.00 %
PROGRAMA PARA EL ADELANTO, BIENESTAR	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	0.00 %
INTERESES PROABIM	\$0.00	\$0.00	\$0.00	\$135.31	\$135.31	\$0.00	0.00 %
<b>84.00 Incentivos Derivados de la Colaboración Efectiva</b>	\$443,360.00	\$0.00	\$443,360.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS FEDERALES NO FISCALES	\$443,360.00	\$0.00	\$443,360.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS FEDERALES NO FISCALES	\$443,360.00	\$0.00	\$443,360.00	\$0.00	\$0.00	\$0.00	0.00 %
90% MULTAS FEDERALES NO FISCALES	\$397,360.00	\$0.00	\$397,360.00	\$0.00	\$0.00	\$0.00	0.00 %
10% MULTAS FEDERALES NO FISCALES	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION DE MULTAS FEDERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE MULTAS FEDERALES MO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$395,510,130.00</b>	<b>\$42,131,447.00</b>	<b>\$387,541,577.00</b>	<b>\$300,054,083.87</b>	<b>\$300,054,093.87</b>	<b>\$0.00</b>	<b>77.40 %</b>

**PRESIDENCIA MUNICIPAL**  
**2020 - 2024**

M. C. MARIO FRANCISCO GUZMAN BADILLO  
PRESIDENTE MUNICIPAL

LIC. YANICK APARELY CORONA ROMERO  
SÍNDICO HACENDARIO

**SINDICATURA HACENDARIA**  
**2020 2024**

L. C. MARCO ANTONIO LUÑA SANCHEZ  
TESORERO MUNICIPAL

**ESORERIA MUNICIPAL**  
**2020-2024**