



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2023

Fuente de Ingresos	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Devengado Por	(Recaudación / Estimación)
<b>11.00 Impuestos sobre los Ingresos</b>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$33,084.00	\$33,084.00	\$0.00	2.75 %
IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$1,200,000.00	\$0.00	\$1,200,000.00	\$33,084.00	\$33,084.00	\$0.00	2.75 %
IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$1,200,000.00	\$0.00	\$1,200,000.00	\$33,084.00	\$33,084.00	\$0.00	2.75 %
EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECITALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONFERENCIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUNCIONES DE BOX Y/O LUCHA LIBRE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FERIAS	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESFILES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIESTA PATRONAL	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARDEADAS, DISCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BAILES PUBLICOS	\$36,000.00	\$0.00	\$36,000.00	\$12,000.00	\$12,000.00	\$0.00	33.33 %
JUEGOS MECANICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCOS	\$10,000.00	\$0.00	\$10,000.00	\$15,000.00	\$15,000.00	\$0.00	150.00 %
KERMESSE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PELEAS DE GALLOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARNAVAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONCIERTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DEGUSTACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROMOCIONES Y ANIVERSARIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MUSICA EN VIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SONIDO MODERADO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIO DE PATINAJE	\$10,000.00	\$0.00	\$10,000.00	\$6,084.00	\$6,084.00	\$0.00	60.84 %
PERMISO DE EVENTO DE AUTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12.00 Impuestos sobre el patrimonio</b>	\$50,628,652.00	\$0.00	\$50,628,652.00	\$25,725,531.67	\$25,725,531.67	\$0.00	50.81 %
IMPUESTO PREDIAL	\$47,976,402.00	\$0.00	\$47,976,402.00	\$25,056,043.41	\$25,056,043.41	\$0.00	52.22 %
IMPUESTO PREDIAL EJERCICIO ACTUAL	\$45,668,835.00	\$0.00	\$45,668,835.00	\$22,999,138.43	\$22,999,138.43	\$0.00	50.36 %
IMPUESTO PREDIAL URBANO	\$15,050,000.00	\$0.00	\$15,050,000.00	\$26,813,457.98	\$26,813,457.98	\$0.00	178.16 %
IMPUESTO PREDIAL RUSTICO	\$11,111,335.00	\$0.00	\$11,111,335.00	\$4,370,159.23	\$4,370,159.23	\$0.00	39.33 %
IMPUESTO PREDIAL EJIDAL	\$600,000.00	\$0.00	\$600,000.00	\$636,663.46	\$636,663.46	\$0.00	106.11 %
IMPUESTO PREDIAL INDUSTRIAL	\$18,907,500.00	\$0.00	\$18,907,500.00	\$4,426.22	\$4,426.22	\$0.00	0.02 %
DESCUENTO POR PRONTO PAGO	\$0.00	\$0.00	\$0.00	-\$8,833,308.76	-\$8,833,308.76	\$0.00	0.00 %
DESCUENTO INSEN, JUBILADOS, PENSIONADOS	\$0.00	\$0.00	\$0.00	\$7,740.30	\$7,740.30	\$0.00	0.00 %
IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$2,307,567.00	\$0.00	\$2,307,567.00	\$2,056,904.98	\$2,056,904.98	\$0.00	89.13 %
REZAGOS PREDIAL	\$2,307,567.00	\$0.00	\$2,307,567.00	\$2,056,904.98	\$2,056,904.98	\$0.00	89.13 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,652,250.00	\$0.00	\$2,652,250.00	\$669,488.26	\$669,488.26	\$0.00	25.24 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,652,250.00	\$0.00	\$2,652,250.00	\$669,488.26	\$669,488.26	\$0.00	25.24 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,652,250.00	\$0.00	\$2,652,250.00	\$669,488.26	\$669,488.26	\$0.00	25.24 %
<b>17.00 Accesorios de Impuestos</b>	\$2,144,287.00	\$0.00	\$2,144,287.00	\$1,041,356.01	\$1,041,356.01	\$0.00	48.56 %
RECARGOS	\$2,144,287.00	\$0.00	\$2,144,287.00	\$1,041,356.01	\$1,041,356.01	\$0.00	48.56 %
RECARGOS DE PREDIAL	\$2,144,287.00	\$0.00	\$2,144,287.00	\$1,041,356.01	\$1,041,356.01	\$0.00	48.56 %
RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$858,000.00	\$0.00	\$858,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS DE PREDIAL EJERCICIOS ANTERIORES	\$1,286,287.00	\$0.00	\$1,286,287.00	\$1,041,356.01	\$1,041,356.01	\$0.00	80.95 %
<b>43.00 Derechos por prestación de servicios</b>	\$38,800,103.00	\$0.00	\$38,800,103.00	\$11,086,538.94	\$11,086,538.94	\$0.00	28.57 %
DERECHOS POR SERVICIOS PÚBLICOS	\$7,344,935.00	\$0.00	\$7,344,935.00	\$2,007,718.56	\$2,007,718.56	\$0.00	27.33 %
DERECHOS POR SERVICIO DE ALUMBRADO	\$4,019,078.00	\$0.00	\$4,019,078.00	\$1,451,210.00	\$1,451,210.00	\$0.00	36.10 %
DERECHOS POR SERVICIO DE ALUMBRADO	\$4,019,078.00	\$0.00	\$4,019,078.00	\$1,451,210.00	\$1,451,210.00	\$0.00	36.10 %
DERECHOS POR USO DE RASTRO, GUARDA Y USO DE CORRALETAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERROS PARA MARCAR GANADOS Y/O MAGUEYES	\$12,000.00	\$0.00	\$12,000.00	\$90.00	\$90.00	\$0.00	0.75 %
DEGUELLO DE CARNE DE RESES Y CERDOS	\$980,000.00	\$0.00	\$980,000.00	\$122,625.00	\$122,625.00	\$0.00	12.51 %
OTROS SERVICIOS DEL RASTRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$1,210,118.00	\$0.00	\$1,210,118.00	\$141,528.56	\$141,528.56	\$0.00	11.69 %
INHUMACIÓN EN EL PANTEON DEL HUERTO	\$85,000.00	\$0.00	\$85,000.00	\$9,030.50	\$9,030.50	\$0.00	10.62 %
INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$110,000.00	\$0.00	\$110,000.00	\$14,801.00	\$14,801.00	\$0.00	13.45 %
INHUMACIÓN EN OTROS PANTEONES DEL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
EXHUMACIÓN DE RESTOS	\$15,000.00	\$0.00	\$15,000.00	\$1,276.00	\$1,276.00	\$0.00	8.50 %
REFRENDOS POR INHUMACION	\$514,220.00	\$0.00	\$514,220.00	\$107,637.06	\$107,637.06	\$0.00	20.93 %
PERMISO PARA LA INSTALACIÓN O	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA CONSTRUCCIÓN EN PANTEONES (JARDINER/ALOS/ETA)	\$11,000.00	\$0.00	\$11,000.00	\$3,076.00	\$3,076.00	\$0.00	27.96 %
ESPACIO NUEVO EN PANTEONES	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	0.00 %
PRORROGA EN PANTEONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPOSITO DE CENIZAS	\$1,500.00	\$0.00	\$1,500.00	\$3,341.00	\$3,341.00	\$0.00	222.73 %
DERECHOS DE NICH/O R/ESTERO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MANTENIMIENTO DE NICHOS	\$50,000.00	\$0.00	\$50,000.00	\$2,367.00	\$2,367.00	\$0.00	4.73 %
PERMISO POR OPERACION DE PANTEONES	\$285,248.00	\$0.00	\$285,248.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$1,098,741.00	\$0.00	\$1,098,741.00	\$292,265.00	\$292,265.00	\$0.00	26.59 %
RECOLECCION DE BASURA	\$1,088,741.00	\$0.00	\$1,088,741.00	\$292,265.00	\$292,265.00	\$0.00	26.84 %
QUEMA DE BASURA Y DESECHOS TOXICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$18,246,772.00	\$0.00	\$18,246,772.00	\$6,083,865.32	\$6,083,865.32	\$0.00	33.34 %
DERECHOS POR REGISTRO FAMILIAR	\$650,381.00	\$0.00	\$650,381.00	\$63,910.00	\$63,910.00	\$0.00	9.86 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2023

Fuente de Ingresos	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Devengado Por	
INSCRIPCION DE SENTENCIAS DE AUTORIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE RECONOCIMIENTO DE HIJO	\$52,000.00	\$0.00	\$52,000.00	\$3,309.00	\$3,309.00	\$0.00	6.36 %
REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$108.00	\$108.00	\$0.00	0.00 %
REGISTRO DE MATRIMONIO	\$150,000.00	\$0.00	\$150,000.00	\$24,164.00	\$24,164.00	\$0.00	16.10 %
REGISTRO DE DEFUNCION	\$185,000.00	\$0.00	\$185,000.00	\$19,572.00	\$19,572.00	\$0.00	10.57 %
REGISTRO DE CONCUBINATOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE DIVORCIO	\$65,000.00	\$0.00	\$65,000.00	\$18,645.00	\$18,645.00	\$0.00	28.68 %
INSCRIPCION DE ACTAS DEL REGISTRO DEL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANOTACION DE ACTAS ORDENADAS POR	\$25,000.00	\$0.00	\$25,000.00	\$6,180.00	\$6,180.00	\$0.00	24.72 %
REGISTRO DE NACIMIENTO FUERA DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$218,381.00	\$0.00	\$218,381.00	\$9,297.00	\$9,297.00	\$0.00	4.25 %
PERMISO DE TRASLADO DE CADAVER	\$60,000.00	\$0.00	\$60,000.00	\$2,635.00	\$2,635.00	\$0.00	2.92 %
DERECHOS POR SERV. DE CERTIFICACIONES	\$4,062,450.00	\$0.00	\$4,062,450.00	\$651,022.80	\$651,022.80	\$0.00	16.02 %
ACTA DE NACIMIENTO	\$2,194,650.00	\$0.00	\$2,194,650.00	\$500,435.00	\$500,435.00	\$0.00	22.80 %
ACTA DE MATRIMONIO	\$450,000.00	\$0.00	\$450,000.00	\$31,425.00	\$31,425.00	\$0.00	6.98 %
ACTA DE DEFUNCION	\$580,000.00	\$0.00	\$580,000.00	\$25,835.00	\$25,835.00	\$0.00	4.45 %
ACTA DE CONCUBINATO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTA DE DIVORCIO	\$210,000.00	\$0.00	\$210,000.00	\$1,840.00	\$1,840.00	\$0.00	0.87 %
COPIA FOTOSTATICA CERTIFICADA	\$58,000.00	\$0.00	\$58,000.00	\$10,695.00	\$10,695.00	\$0.00	18.43 %
CONSTANCIA DE DOMICILIO	\$70,000.00	\$0.00	\$70,000.00	\$16,549.00	\$16,549.00	\$0.00	23.64 %
CONSTANCIA DE NO INFRACCION	\$100,000.00	\$0.00	\$100,000.00	\$30,800.00	\$30,800.00	\$0.00	30.80 %
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$5,000.00	\$0.00	\$5,000.00	\$12,557.00	\$12,557.00	\$0.00	251.14 %
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$60,000.00	\$0.00	\$60,000.00	\$2,236.80	\$2,236.80	\$0.00	3.72 %
CONSTANCIA DE BUENA CONDUCTA	\$15,000.00	\$0.00	\$15,000.00	\$100.00	\$100.00	\$0.00	0.66 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR	\$25,000.00	\$0.00	\$25,000.00	\$3,745.00	\$3,745.00	\$0.00	14.98 %
CERTIFICADO DE REGISTRO EN EL PADRON	\$10,500.00	\$0.00	\$10,500.00	\$1,422.00	\$1,422.00	\$0.00	13.54 %
CERTIFICADO DE NO ADEUDO FISCAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	0.00 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	\$3,150.00	\$0.00	\$3,150.00	\$534.00	\$534.00	\$0.00	16.95 %
ACTA DE RECONOCIMIENTO DE HIJO	\$3,150.00	\$0.00	\$3,150.00	\$959.00	\$959.00	\$0.00	30.44 %
CONVENIO LABORAL	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS INFORMATIVAS	\$55,000.00	\$0.00	\$55,000.00	\$5,900.00	\$5,900.00	\$0.00	10.72 %
BOLETA DE CREMACION	\$70,700.00	\$0.00	\$70,700.00	\$4,290.00	\$4,290.00	\$0.00	6.06 %
FORMATOS DE REGISTROS	\$2,000.00	\$0.00	\$2,000.00	\$120.00	\$120.00	\$0.00	6.00 %
BOLETA DE INHUMACION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS EXPEDIDAS POR OFICIALIA MAYOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS DE EXPEDICION Y	\$6,171,159.00	\$0.00	\$6,171,159.00	\$1,981,873.02	\$1,981,873.02	\$0.00	32.11 %
PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ABARROTES Y	\$107,000.00	\$0.00	\$107,000.00	\$73,698.00	\$73,698.00	\$0.00	68.87 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$15,000.00	\$0.00	\$15,000.00	\$3,872.00	\$3,872.00	\$0.00	24.48 %
PLACA DE FUNCIONAMIENTO DE ACUARIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS	\$125,926.00	\$0.00	\$125,926.00	\$45,069.00	\$45,069.00	\$0.00	35.79 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$3,000.00	\$0.00	\$3,000.00	\$1,407.00	\$1,407.00	\$0.00	46.90 %
PLACA DE FUNCIONAMIENTO DE ANTOJITOS	\$11,124.00	\$0.00	\$11,124.00	\$7,543.00	\$7,543.00	\$0.00	67.80 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA	\$3,000.00	\$0.00	\$3,000.00	\$861.00	\$861.00	\$0.00	28.70 %
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$9,000.00	\$0.00	\$9,000.00	\$1,177.00	\$1,177.00	\$0.00	13.07 %
PLACA DE FUNCIONAMIENTO DE AZULEJERA	\$15,000.00	\$0.00	\$15,000.00	\$11,203.00	\$11,203.00	\$0.00	74.68 %
PLACA DE FUNCIONAMIENTO DE BAZAR	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BOLERIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BOTICAS	\$5,000.00	\$0.00	\$5,000.00	\$1,314.00	\$1,314.00	\$0.00	26.28 %
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$42,000.00	\$0.00	\$42,000.00	\$13,849.00	\$13,849.00	\$0.00	32.97 %
PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	\$8,500.00	\$0.00	\$8,500.00	\$1,643.00	\$1,643.00	\$0.00	19.32 %
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$3,500.00	\$0.00	\$3,500.00	\$2,941.00	\$2,941.00	\$0.00	84.02 %
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$25,000.00	\$0.00	\$25,000.00	\$13,984.00	\$13,984.00	\$0.00	55.93 %
PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	\$2,900.00	\$0.00	\$2,900.00	\$1,754.00	\$1,754.00	\$0.00	60.48 %
PLACA DE FUNCIONAMIENTO DE CARRO DE	\$35,000.00	\$0.00	\$35,000.00	\$4,213.00	\$4,213.00	\$0.00	12.03 %
PLACA DE FUNCIONAMIENTO DE CASA DE	\$71,000.00	\$0.00	\$71,000.00	\$38,467.00	\$38,467.00	\$0.00	54.17 %
PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE COCINAS	\$37,000.00	\$0.00	\$37,000.00	\$23,712.00	\$23,712.00	\$0.00	64.08 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y	\$1,000.00	\$0.00	\$1,000.00	\$3,144.00	\$3,144.00	\$0.00	314.40 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$11,000.00	\$0.00	\$11,000.00	\$12,262.00	\$12,262.00	\$0.00	111.47 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$65,000.00	\$0.00	\$65,000.00	\$15,715.00	\$15,715.00	\$0.00	24.17 %
PLACA DE FUNCIONAMIENTO DE CRISTALERIA	\$0.00	\$0.00	\$0.00	\$3,515.00	\$3,515.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE DESPACHO U	\$70,000.00	\$0.00	\$70,000.00	\$37,371.00	\$37,371.00	\$0.00	53.38 %
PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$10,000.00	\$0.00	\$10,000.00	\$8,064.00	\$8,064.00	\$0.00	80.64 %
PLACA DE FUNCIONAMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESCRITORIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESCUELAS	\$100,000.00	\$0.00	\$100,000.00	\$15,142.00	\$15,142.00	\$0.00	15.14 %
PLACA DE FUNCIONAMIENTO DE ESTETICAS	\$25,000.00	\$0.00	\$25,000.00	\$14,979.00	\$14,979.00	\$0.00	59.91 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00	12.36 %
PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$100,000.00	\$0.00	\$100,000.00	\$43,941.00	\$43,941.00	\$0.00	43.94 %
PLACA DE FUNCIONAMIENTO DE FERRERIAS	\$15,000.00	\$0.00	\$15,000.00	\$9,150.00	\$9,150.00	\$0.00	61.00 %
PLACA DE FUNCIONAMIENTO DE FLORERIAS	\$5,000.00	\$0.00	\$5,000.00	\$3,266.00	\$3,266.00	\$0.00	65.32 %
PLACA DE FUNCIONAMIENTO DE FONDAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE FUNERARIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE GALERIA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE GASOLINERIA Y	\$500,000.00	\$0.00	\$500,000.00	\$344,389.00	\$344,389.00	\$0.00	68.87 %
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$10,000.00	\$0.00	\$10,000.00	\$5,449.00	\$5,449.00	\$0.00	54.49 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2023

Fuente de Ingresos	Estimada	(Reduccion)	Modificada	Devengados	Recaudados	Devengado Por	
PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE HIERBERIA	\$5,000.00	\$0.00	\$5,000.00	\$796.00	\$796.00	\$0.00	15.92 %
PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$5,000.00	\$0.00	\$5,000.00	\$660.00	\$660.00	\$0.00	13.20 %
PLACA DE FUNCIONAMIENTO DE JARDINES Y VIDEOS	\$5,000.00	\$0.00	\$5,000.00	\$4,120.00	\$4,120.00	\$0.00	82.40 %
PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$10,000.00	\$0.00	\$10,000.00	\$3,879.00	\$3,879.00	\$0.00	38.79 %
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LABORATORIOS	\$50,000.00	\$0.00	\$50,000.00	\$8,394.00	\$8,394.00	\$0.00	16.78 %
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$25,000.00	\$0.00	\$25,000.00	\$5,557.00	\$5,557.00	\$0.00	22.22 %
PLACA DE FUNCIONAMIENTO DE LIBRERIAS	\$5,000.00	\$0.00	\$5,000.00	\$838.00	\$838.00	\$0.00	16.76 %
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$10,000.00	\$0.00	\$10,000.00	\$1,307.00	\$1,307.00	\$0.00	13.07 %
PLACA DE FUNCIONAMIENTO DE MANUALIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MAQUINARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL DE	\$10,000.00	\$0.00	\$10,000.00	\$30,037.00	\$30,037.00	\$0.00	300.37 %
PLACA DE FUNCIONAMIENTO DE MERCERIA	\$5,000.00	\$0.00	\$5,000.00	\$651.00	\$651.00	\$0.00	13.02 %
PLACA DE FUNCIONAMIENTO DE MOLINO DE	\$10,000.00	\$0.00	\$10,000.00	\$1,695.00	\$1,695.00	\$0.00	16.95 %
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	\$20,000.00	\$0.00	\$20,000.00	\$6,533.00	\$6,533.00	\$0.00	32.66 %
PLACA DE FUNCIONAMIENTO DE NEVERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE OPTICAS	\$10,000.00	\$0.00	\$10,000.00	\$10,310.00	\$10,310.00	\$0.00	103.10 %
PLACA DE FUNCIONAMIENTO DE PANADERIAS	\$20,000.00	\$0.00	\$20,000.00	\$9,912.00	\$9,912.00	\$0.00	49.56 %
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E	\$50,000.00	\$0.00	\$50,000.00	\$21,881.00	\$21,881.00	\$0.00	43.76 %
PLACA DE FUNCIONAMIENTO DE PASTELERIA	\$20,000.00	\$0.00	\$20,000.00	\$1,390.00	\$1,390.00	\$0.00	6.95 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$10,000.00	\$0.00	\$10,000.00	\$2,227.00	\$2,227.00	\$0.00	22.27 %
PLACA DE FUNCIONAMIENTO DE PELETERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	\$5,000.00	\$0.00	\$5,000.00	\$2,053.00	\$2,053.00	\$0.00	41.06 %
PLACA DE FUNCIONAMIENTO DE PENSIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PINTURA E	\$25,000.00	\$0.00	\$25,000.00	\$1,528.00	\$1,528.00	\$0.00	6.11 %
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	\$250,000.00	\$0.00	\$250,000.00	\$24,907.00	\$24,907.00	\$0.00	9.96 %
PLACA DE FUNCIONAMIENTO DE PLANTAS DE	\$5,000.00	\$0.00	\$5,000.00	\$3,952.00	\$3,952.00	\$0.00	79.04 %
PLACA DE FUNCIONAMIENTO DE PLOMERIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE POLLERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE	\$5,000.00	\$0.00	\$5,000.00	\$2,790.00	\$2,790.00	\$0.00	55.80 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE	\$10,000.00	\$0.00	\$10,000.00	\$3,897.00	\$3,897.00	\$0.00	38.97 %
PLACA DE FUNCIONAMIENTO DE RASPADOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE REFACCIONARIA	\$50,000.00	\$0.00	\$50,000.00	\$14,200.00	\$14,200.00	\$0.00	28.40 %
PLACA DE FUNCIONAMIENTO DE REGALOS Y	\$30,000.00	\$0.00	\$30,000.00	\$8,495.00	\$8,495.00	\$0.00	28.31 %
PLACA DE FUNCIONAMIENTO DE RENTA DE AUTOS	\$40,000.00	\$0.00	\$40,000.00	\$1,932.00	\$1,932.00	\$0.00	4.83 %
PLACA DE FUNCIONAMIENTO DE ROSTRICERIAS	\$10,000.00	\$0.00	\$10,000.00	\$6,417.00	\$6,417.00	\$0.00	64.17 %
PLACA DE FUNCIONAMIENTO DE ROTULOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SALAS DE	\$5,000.00	\$0.00	\$5,000.00	\$1,156.00	\$1,156.00	\$0.00	23.12 %
PLACA DE FUNCIONAMIENTO DE SASTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SOMBRERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$2,115.00	\$2,115.00	\$0.00	42.30 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$657.00	\$657.00	\$0.00	13.14 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$5,000.00	\$0.00	\$5,000.00	\$4,008.00	\$4,008.00	\$0.00	80.12 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$30,000.00	\$0.00	\$30,000.00	\$17,432.00	\$17,432.00	\$0.00	58.10 %
PLACA DE FUNCIONAMIENTO DE TALLERES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TAQUERIAS	\$50,000.00	\$0.00	\$50,000.00	\$7,250.00	\$7,250.00	\$0.00	14.50 %
PLACA DE FUNCIONAMIENTO DE TATUAJES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDA DE ARTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDAS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TINTORERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TLAPALERIA	\$30,000.00	\$0.00	\$30,000.00	\$7,564.00	\$7,564.00	\$0.00	25.21 %
PLACA DE FUNCIONAMIENTO DE TORTILLAS Y	\$20,000.00	\$0.00	\$20,000.00	\$641.00	\$641.00	\$0.00	3.20 %
PLACA DE FUNCIONAMIENTO DE TORTILLERIAS	\$30,000.00	\$0.00	\$30,000.00	\$4,007.00	\$4,007.00	\$0.00	13.35 %
PLACA DE FUNCIONAMIENTO DE VENTA DE AGUA	\$20,000.00	\$0.00	\$20,000.00	\$3,642.00	\$3,642.00	\$0.00	18.21 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$10,000.00	\$0.00	\$10,000.00	\$1,508.00	\$1,508.00	\$0.00	15.08 %
PLACA DE FUNCIONAMIENTO DE VIDEO CLUB	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00	12.36 %
PLACA DE FUNCIONAMIENTO DE ALUMINIO Y	\$5,000.00	\$0.00	\$5,000.00	\$783.00	\$783.00	\$0.00	15.66 %
PLACA DE FUNCIONAMIENTO DE ZAPATERIA	\$40,000.00	\$0.00	\$40,000.00	\$15,604.00	\$15,604.00	\$0.00	39.01 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$5,000.00	\$0.00	\$5,000.00	\$268.00	\$268.00	\$0.00	5.16 %
PLACA DE FUNCIONAMIENTO DE ACEROS Y	\$5,000.00	\$0.00	\$5,000.00	\$2,734.00	\$2,734.00	\$0.00	54.68 %
PLACA DE FUNCIONAMIENTO DE AGROQUIMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$5,000.00	\$0.00	\$5,000.00	\$1,059.00	\$1,059.00	\$0.00	21.18 %
PLACA DE FUNCIONAMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$6,259.00	\$6,259.00	\$0.00	125.18 %
AUTOTRANSPORTES DE CARGA							
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$42,702.02	\$42,702.02	\$0.00	85.40 %
PLACA DE FUNCIONAMIENTO DE BISUTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BISUTERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00	12.36 %
PLACA DE FUNCIONAMIENTO DE BODEGA O	\$150,000.00	\$0.00	\$150,000.00	\$80,736.00	\$80,736.00	\$0.00	53.82 %
PLACA DE FUNCIONAMIENTO DE CARBONERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CASETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$11,563.00	\$11,563.00	\$0.00	231.26 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$1,281.00	\$1,281.00	\$0.00	25.62 %
PLACA DE FUNCIONAMIENTO DE CLINICA FACIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CLINICAS	\$30,000.00	\$0.00	\$30,000.00	\$15,772.00	\$15,772.00	\$0.00	52.57 %
PLACA DE FUNCIONAMIENTO DE CLUB DEPORTIVO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2023

Fuente de Ingresos	Estimada	(Reduccion)	Modificada	Devengados	Recaudados	Devengado Por	
PLACA DE FUNCIONAMIENTO DE CREMERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE DULCES Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ENVIOS O	\$5,000.00	\$0.00	\$5,000.00	\$1,758.00	\$1,758.00	\$0.00	35.16 %
PLACA DE FUNCIONAMIENTO DE ESTADIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESTANCIAS	\$5,000.00	\$0.00	\$5,000.00	\$7,072.00	\$7,072.00	\$0.00	141.44 %
PLACA DE FUNCIONAMIENTO DE FORRAJERA	\$5,000.00	\$0.00	\$5,000.00	\$2,153.00	\$2,153.00	\$0.00	43.06 %
PLACA DE FUNCIONAMIENTO DE FRUTAS Y	\$5,000.00	\$0.00	\$5,000.00	\$5,144.00	\$5,144.00	\$0.00	102.88 %
PLACA DE FUNCIONAMIENTO DE HOJALATERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,005.00	\$1,005.00	\$0.00	20.10 %
PLACA DE FUNCIONAMIENTO DE INVERNADERO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LOTE DE JUEGOS	\$5,000.00	\$0.00	\$5,000.00	\$437.00	\$437.00	\$0.00	8.74 %
PLACA DE FUNCIONAMIENTO DE LUBRICANTES	\$58,209.00	\$0.00	\$58,209.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MADERERIA	\$20,000.00	\$0.00	\$20,000.00	\$1,202.00	\$1,202.00	\$0.00	6.01 %
PLACA DE FUNCIONAMIENTO DE MARISCOS Y	\$10,000.00	\$0.00	\$10,000.00	\$4,692.00	\$4,692.00	\$0.00	46.92 %
PLACA DE FUNCIONAMIENTO DE MARMOLERIA	\$5,000.00	\$0.00	\$5,000.00	\$927.00	\$927.00	\$0.00	18.54 %
PLACA DE FUNCIONAMIENTO DE MATERIAL	\$5,000.00	\$0.00	\$5,000.00	\$1,843.00	\$1,843.00	\$0.00	36.86 %
PLACA DE FUNCIONAMIENTO DE MEDICO	\$5,000.00	\$0.00	\$5,000.00	\$2,701.00	\$2,701.00	\$0.00	54.02 %
PLACA DE FUNCIONAMIENTO DE POLLO KENTUCKY	\$5,000.00	\$0.00	\$5,000.00	\$680.00	\$680.00	\$0.00	13.60 %
PLACA DE FUNCIONAMIENTO DE POSADA O CASA	\$10,000.00	\$0.00	\$10,000.00	\$6,850.00	\$6,850.00	\$0.00	68.50 %
PLACA DE FUNCIONAMIENTO DE PRODUCTORA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$1,244.00	\$1,244.00	\$0.00	24.88 %
PLACA DE FUNCIONAMIENTO DE RECICLADO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE REPARACION DE	\$5,000.00	\$0.00	\$5,000.00	\$1,925.00	\$1,925.00	\$0.00	38.50 %
PLACA DE FUNCIONAMIENTO DE REPOSTERIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIO DE	\$5,000.00	\$0.00	\$5,000.00	\$1,994.00	\$1,994.00	\$0.00	39.88 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$5,000.00	\$0.00	\$5,000.00	\$5,024.00	\$5,024.00	\$0.00	100.48 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS	\$828,000.00	\$0.00	\$828,000.00	\$94,036.00	\$94,036.00	\$0.00	11.35 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$2,161.00	\$2,161.00	\$0.00	43.22 %
PLACA DE FUNCIONAMIENTO DE TELEFONIA	\$10,000.00	\$0.00	\$10,000.00	\$24,064.00	\$24,064.00	\$0.00	240.64 %
PLACA DE FUNCIONAMIENTO DE TERAPIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDA	\$15,000.00	\$0.00	\$15,000.00	\$4,911.00	\$4,911.00	\$0.00	32.74 %
PLACA DE FUNCIONAMIENTO DE TORTERIA	\$5,000.00	\$0.00	\$5,000.00	\$4,327.00	\$4,327.00	\$0.00	86.54 %
PLACA DE FUNCIONAMIENTO DE VELATORIO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE AUTOS	\$50,000.00	\$0.00	\$50,000.00	\$46,480.00	\$46,480.00	\$0.00	92.96 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,257.00	\$2,257.00	\$0.00	45.14 %
PLACA DE FUNCIONAMIENTO DE VENTA DE GAS	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE HARINA	\$5,000.00	\$0.00	\$5,000.00	\$11,235.00	\$11,235.00	\$0.00	224.70 %
PLACA DE FUNCIONAMIENTO DE VENTA Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VULCANIZADORA	\$5,000.00	\$0.00	\$5,000.00	\$3,108.00	\$3,108.00	\$0.00	62.16 %
PLACA DE FUNCIONAMIENTO DE VENTA DE ROPA	\$5,000.00	\$0.00	\$5,000.00	\$1,991.00	\$1,991.00	\$0.00	39.82 %
PLACA DE FUNCIONAMIENTO DE VENTA DE TELAS	\$25,000.00	\$0.00	\$25,000.00	\$2,579.00	\$2,579.00	\$0.00	10.31 %
PLACA DE FUNCIONAMIENTO DE AUTO HOTEL	\$15,000.00	\$0.00	\$15,000.00	\$66,086.00	\$66,086.00	\$0.00	440.57 %
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE INSTITUCION DE	\$5,000.00	\$0.00	\$5,000.00	\$145,591.00	\$145,591.00	\$0.00	2,911.82 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$10,000.00	\$0.00	\$10,000.00	\$13,402.00	\$13,402.00	\$0.00	134.02 %
PLACA DE FUNCIONAMIENTO DE CAMBIO DE	\$10,000.00	\$0.00	\$10,000.00	\$500.00	\$500.00	\$0.00	5.00 %
PLACA DE FUNCIONAMIENTO DE TRANSPORTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CESION DE	\$5,000.00	\$0.00	\$5,000.00	\$14,572.00	\$14,572.00	\$0.00	291.44 %
PLACA DE FUNCIONAMIENTO AMPLIACION O	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO LENCERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00	12.36 %
PLACA DE FUNCIONAMIENTO LAMINAS Y	\$15,000.00	\$0.00	\$15,000.00	\$1,500.00	\$1,500.00	\$0.00	10.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LUDOTECA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CALENTADORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CANCHA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TORNO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PALETERIAS Y	\$25,000.00	\$0.00	\$25,000.00	\$10,954.00	\$10,954.00	\$0.00	43.81 %
PLACA DE FUNCIONAMIENTO DE EMPRESA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TELEVISION POR	\$5,000.00	\$0.00	\$5,000.00	\$13,083.00	\$13,083.00	\$0.00	261.66 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE GRUAS	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00	12.36 %
PLACA DE FUNCIONAMIENTO DE TELEVISORAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CINEMAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO GRANJA PORCINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALABARTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RESTAURANTES	\$5,000.00	\$0.00	\$5,000.00	\$1,500.00	\$1,500.00	\$0.00	30.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$1,596.00	\$1,596.00	\$0.00	31.92 %
PLACA DE FUNCIONAMIENTO DE PARQUE DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00	50.00 %
AMPLIACION O MODIFICACION DE HORARIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE PROPIETARIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO MUSICAL	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00	12.36 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,088.00	\$2,088.00	\$0.00	41.76 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$618.00	\$618.00	\$0.00	12.36 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TORNILLERIA	\$5,000.00	\$0.00	\$5,000.00	\$2,842.00	\$2,842.00	\$0.00	56.84 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2023

Fuente de Ingresos	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Devengado Por		
PLACA DE FUNCIONAMIENTO DE TERMINAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ACADEMIA DE	\$3,000.00	\$0.00	\$3,000.00	\$2,513.00	\$2,513.00	\$0.00	\$0.00	83.76 %
PLACA DE FUNCIONAMIENTO DE ABARROTES CON	\$200,000.00	\$0.00	\$200,000.00	\$72,476.00	\$72,476.00	\$0.00	\$0.00	36.23 %
PLACA DE FUNCIONAMIENTO DE AUDITORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ALQUILER DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CAJA POPULAR	\$100,000.00	\$0.00	\$100,000.00	\$14,791.00	\$14,791.00	\$0.00	\$0.00	14.79 %
PLACA DE FUNCIONAMIENTO DE RESTAURANT	\$10,000.00	\$0.00	\$10,000.00	\$61,234.00	\$61,234.00	\$0.00	\$0.00	612.34 %
PLACA DE FUNCIONAMIENTO DE ABARROTES,	\$200,000.00	\$0.00	\$200,000.00	\$71,165.00	\$71,165.00	\$0.00	\$0.00	35.58 %
PLACA DE FUNCIONAMIENTO DE VIDEOJUEGOS	\$3,000.00	\$0.00	\$3,000.00	\$885.00	\$885.00	\$0.00	\$0.00	29.50 %
PLACA DE FUNCIONAMIENTO DE MAQUINAS DE	\$50,000.00	\$0.00	\$50,000.00	\$25,243.00	\$25,243.00	\$0.00	\$0.00	50.48 %
GIROS DE BAJO IMPACTO Y MEDIANO RIESGO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE INDUSTRIAS	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO DE COMERCIO O NEGOCIO	\$10,000.00	\$0.00	\$10,000.00	\$500.00	\$500.00	\$0.00	\$0.00	5.00 %
PLACA DE FUNCIONAMIENTO PARA VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$625.00	\$625.00	\$0.00	\$0.00	18.50 %
PLACA DE FUNCIONAMIENTO DE FABRICA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$8,000.00	\$0.00	\$8,000.00	\$1,757.00	\$1,757.00	\$0.00	\$0.00	21.96 %
PLACA DE FUNCIONAMIENTO ZUMBA Y AEROBICS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO PERSIANAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIA DE	\$5,000.00	\$0.00	\$5,000.00	\$1,255.00	\$1,255.00	\$0.00	\$0.00	25.10 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,844.00	\$2,844.00	\$0.00	\$0.00	56.88 %
PLACA DE FUNCIONAMIENTO DE RELLENO	\$0.00	\$0.00	\$0.00	\$2,281.00	\$2,281.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BAÑOS	\$0.00	\$0.00	\$0.00	\$5,308.00	\$5,308.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y	\$5,258,566.00	\$0.00	\$5,258,566.00	\$2,697,441.00	\$2,697,441.00	\$0.00	\$0.00	51.29 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00	19.59 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$7,566.00	\$0.00	\$7,566.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$60,541.00	\$60,541.00	\$0.00	\$0.00	86.48 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$5,889.00	\$5,889.00	\$0.00	\$0.00	29.44 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$66,168.00	\$66,168.00	\$0.00	\$0.00	94.52 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$3,300,000.00	\$0.00	\$3,300,000.00	\$1,788,077.00	\$1,788,077.00	\$0.00	\$0.00	54.18 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$30,308.00	\$30,308.00	\$0.00	\$0.00	43.29 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$4,737.00	\$4,737.00	\$0.00	\$0.00	15.79 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$200,000.00	\$0.00	\$200,000.00	\$47,464.00	\$47,464.00	\$0.00	\$0.00	23.73 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$250,000.00	\$0.00	\$250,000.00	\$351,874.00	\$351,874.00	\$0.00	\$0.00	140.74 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$2,118.00	\$2,118.00	\$0.00	\$0.00	42.36 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$150,000.00	\$0.00	\$150,000.00	\$9,037.00	\$9,037.00	\$0.00	\$0.00	6.02 %
<b>CENTRO NOCTURNO</b>								
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$192,000.00	\$0.00	\$192,000.00	\$43,745.00	\$43,745.00	\$0.00	\$0.00	22.78 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$9,319.00	\$9,319.00	\$0.00	\$0.00	31.06 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$2,366.00	\$2,366.00	\$0.00	\$0.00	47.32 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$3,000.00	\$0.00	\$3,000.00	\$9,474.00	\$9,474.00	\$0.00	\$0.00	315.80 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$8,424.00	\$8,424.00	\$0.00	\$0.00	56.16 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$150,000.00	\$0.00	\$150,000.00	\$53,936.00	\$53,936.00	\$0.00	\$0.00	35.95 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$4,294.00	\$4,294.00	\$0.00	\$0.00	6.13 %
PAGO DE HORAS EXTRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PAGO DE LICENCIAS ATRASADAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCIÓN E INSTALACIÓN DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$510,000.00	\$0.00	\$510,000.00	\$181,076.00	\$181,076.00	\$0.00	\$0.00	35.50 %
DERECHOS POR EXPEDICIÓN Y REVALIDACION DE	\$1,658,051.00	\$0.00	\$1,658,051.00	\$587,655.50	\$587,655.50	\$0.00	\$0.00	35.44 %
PUBLICIDAD EN LAMINA	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN LONA	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN ACRILICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN MANTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN ELEMENTOS INFLABLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN VEHICULOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN MUROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN VOLANTES Y/O FOLLETOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN POSTERS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN CALCOMANIA	\$8,051.00	\$0.00	\$8,051.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS LUMINOSOS	\$550,000.00	\$0.00	\$550,000.00	\$370,249.00	\$370,249.00	\$0.00	\$0.00	67.31 %
ANUNCIO UNIPOLAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIO ESPECTACULAR	\$500,000.00	\$0.00	\$500,000.00	\$34,319.50	\$34,319.50	\$0.00	\$0.00	6.86 %
ANUNCIO ADOSADO	\$215,000.00	\$0.00	\$215,000.00	\$183,087.00	\$183,087.00	\$0.00	\$0.00	85.15 %
DERECHOS POR LICENCIA O PERMISO PARA LA	\$248,165.00	\$0.00	\$248,165.00	\$6,963.00	\$6,963.00	\$0.00	\$0.00	2.82 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE	\$146,165.00	\$0.00	\$146,165.00	\$4,634.00	\$4,634.00	\$0.00	\$0.00	3.17 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE	\$100,000.00	\$0.00	\$100,000.00	\$2,329.00	\$2,329.00	\$0.00	\$0.00	2.32 %
DERECHO POR LICENCIA DE ARRENDAMIENTO DE	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	0.00 %
LICENCIA DE FUNCIONAMIENTO RELLENO	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$9,283,396.00	\$0.00	\$9,283,396.00	\$1,621,983.66	\$1,621,983.66	\$0.00	\$0.00	17.47 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y	\$811,427.00	\$0.00	\$811,427.00	\$69,249.50	\$69,249.50	\$0.00	\$0.00	8.53 %
POR LA PRACTICA DE DESLINDE	\$42,000.00	\$0.00	\$42,000.00	\$10,311.40	\$10,311.40	\$0.00	\$0.00	24.55 %
CONSTANCIA DE NUMERO OFICIAL	\$42,000.00	\$0.00	\$42,000.00	\$26,291.70	\$26,291.70	\$0.00	\$0.00	62.59 %
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR	\$150,000.00	\$0.00	\$150,000.00	\$2,824.90	\$2,824.90	\$0.00	\$0.00	1.88 %
CONSTANCIA DE NO AFECTACION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE NO AFECTACION DE AREAS	\$65,000.00	\$0.00	\$65,000.00	\$20,520.60	\$20,520.60	\$0.00	\$0.00	31.57 %
CONSTANCIA DE NO AFECTACION DE VIALIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
LEVANTAMIENTO TOPOGRAFICO	\$65,000.00	\$0.00	\$65,000.00	\$1,884.90	\$1,884.90	\$0.00	\$0.00	2.89 %
CERTIFICADO DE UBICACIÓN, APROBACION,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE UBICACIÓN DE PREDIO EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2023

Fuente de Ingresos	Estimada	(Reduccion)	Modificada	Devengados	Recaudados	Devengado Por	
APROBACION, REGISTRO DE PLANOS Y	\$5,000.00	\$0.00	\$5,000.00	\$7,416.00	\$7,416.00	\$0.00	148.32 %
CONSTANCIA DE POSESION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GEOREFERENCIACION CON GPS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE PROTECCIÓN CIVIL	\$397,427.00	\$0.00	\$397,427.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LA REALIZACION Y EXPEDICION DE	\$1,899,976.00	\$0.00	\$1,899,976.00	\$363,413.80	\$363,413.80	\$0.00	19.12 %
REALIZACION DE AVALUOS CATASTRALES	\$1,400,000.00	\$0.00	\$1,400,000.00	\$362,561.80	\$362,561.80	\$0.00	25.89 %
EXPEDICION DE AVALUO CATASTRAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REPROGRAMACION DE VISITA PARA AVALUO	\$10,000.00	\$0.00	\$10,000.00	\$852.00	\$852.00	\$0.00	8.52 %
VISITA ADICIONAL SUBSECUENTE PARA AVALUO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICION DE AVALUO CATASTRAL VIGENTE	\$129,976.00	\$0.00	\$129,976.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LA EXPEDICION DE CONSTANCIAS	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE USO DE SUELO	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN,	\$3,948,046.00	\$0.00	\$3,948,046.00	\$826,588.32	\$826,588.32	\$0.00	20.93 %
LICENCIA DE CONSTRUCCION	\$3,733,046.00	\$0.00	\$3,733,046.00	\$803,913.78	\$803,913.78	\$0.00	21.53 %
LICENCIA DE RECONSTRUCCION DE CASAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACION DE LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE BARDAS	\$50,000.00	\$0.00	\$50,000.00	\$22,674.54	\$22,674.54	\$0.00	45.34 %
LICENCIA DE CONSTRUCCION DE MUROS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA POR AUTORIZACION DE DEMOLICIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE BANQUETAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE GUARNICIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE PAVIMENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CANALIZACION DE INSTALACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE URBANIZACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRORROGA DE LICENCIA DE CONSTRUCCION	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LA AUTORIZACION DE PERITOS EN	\$32,453.00	\$0.00	\$32,453.00	\$1,956.00	\$1,956.00	\$0.00	6.02 %
LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRENDO DEL REGISTRO DEL PERITO EN OBRAS	\$13,953.00	\$0.00	\$13,953.00	\$1,956.00	\$1,956.00	\$0.00	14.01 %
DERECHOS POR AUTORIZACION PARA LA VENTA DE	\$38,033.00	\$0.00	\$38,033.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE VENTA DE LOTES DE TERRENO	\$38,033.00	\$0.00	\$38,033.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERVICIOS RELACIONADOS	\$128,885.00	\$0.00	\$128,885.00	\$22,236.00	\$22,236.00	\$0.00	17.25 %
CONSTANCIAS DIVERSAS DE DESARROLLO	\$27,000.00	\$0.00	\$27,000.00	\$7,054.00	\$7,054.00	\$0.00	26.12 %
REVISION DE DOCUMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$11,414.00	\$11,414.00	\$0.00	228.28 %
REPOSICION DE DOCUMENTOS EMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$1,884.00	\$1,884.00	\$0.00	7.53 %
AVISO DE TERMINACION DE OBRA	\$32,000.00	\$0.00	\$32,000.00	\$1,884.00	\$1,884.00	\$0.00	5.88 %
COPIAS COMPULSADAS DE DOCUMENTOS QUE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA DE PLANO	\$4,885.00	\$0.00	\$4,885.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LA PARTICIPACIÓN EN	\$27,419.00	\$0.00	\$27,419.00	\$0.00	\$0.00	\$0.00	0.00 %
BASES DE LICITACION	\$27,419.00	\$0.00	\$27,419.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$829,803.00	\$0.00	\$829,803.00	\$269,465.74	\$269,465.74	\$0.00	32.47 %
SUPERVISION DE OBRA PUBLICA	\$829,803.00	\$0.00	\$829,803.00	\$269,465.74	\$269,465.74	\$0.00	32.47 %
DERECHOS POR EXPEDICIÓN DE DICTAMEN DE	\$508,219.00	\$0.00	\$508,219.00	\$44,074.30	\$44,074.30	\$0.00	8.67 %
DICTAMEN DE IMPACTO AMBIENTAL	\$328,219.00	\$0.00	\$328,219.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICIÓN DE DIAGNOSTICO AMBIENTAL	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERRIBO Y PODA DE ARBOLES EN PROPIEDAD	\$150,000.00	\$0.00	\$150,000.00	\$38,640.80	\$38,640.80	\$0.00	25.76 %
DESMONTE (LIMPIEZA DE TERRENOS)	\$10,000.00	\$0.00	\$10,000.00	\$5,433.70	\$5,433.70	\$0.00	54.33 %
FACTIBILIDAD DEL SERVICIO DE RECOLECCION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO ESPECIAL PARA OBRAS POR	\$159,135.00	\$0.00	\$159,135.00	\$25,000.00	\$25,000.00	\$0.00	15.70 %
DERECHO ESPECIAL PARA OBRAS POR	\$159,135.00	\$0.00	\$159,135.00	\$25,000.00	\$25,000.00	\$0.00	15.70 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$3,925,000.00	\$0.00	\$3,925,000.00	\$1,374,971.40	\$1,374,971.40	\$0.00	35.03 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$3,925,000.00	\$0.00	\$3,925,000.00	\$1,374,971.40	\$1,374,971.40	\$0.00	35.03 %
PERMISO PARA CIRCULAR EN ZONA URBANA	\$400,000.00	\$0.00	\$400,000.00	\$487,611.00	\$487,611.00	\$0.00	121.90 %
CERTIFICACION DE PROTECCION CIVIL	\$3,460,000.00	\$0.00	\$3,460,000.00	\$887,360.40	\$887,360.40	\$0.00	25.64 %
PERMISO DE VIGILANCIA EVENTO	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45.00</b> <b>Accesorios de Derechos</b>	\$11,140.00	\$0.00	\$11,140.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS DE DERECHOS	\$11,140.00	\$0.00	\$11,140.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$11,140.00	\$0.00	\$11,140.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS DE IMPUESTOS	\$11,140.00	\$0.00	\$11,140.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51.00</b> <b>Productos</b>	\$10,323,909.00	\$0.00	\$10,323,909.00	\$1,376,128.01	\$1,376,128.01	\$0.00	13.32 %
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES	\$8,034,443.00	\$0.00	\$8,034,443.00	\$1,177,788.01	\$1,177,788.01	\$0.00	14.65 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$1,795,805.00	\$0.00	\$1,795,805.00	\$247,366.00	\$247,366.00	\$0.00	13.77 %
USO DE PLAZAS, PISOS, CALLES, PASAJES Y	\$1,795,805.00	\$0.00	\$1,795,805.00	\$247,366.00	\$247,366.00	\$0.00	13.77 %
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR	\$333,505.00	\$0.00	\$333,505.00	\$14,500.00	\$14,500.00	\$0.00	4.34 %
LOCALES EN PLAZA DEL TACO	\$170,145.00	\$0.00	\$170,145.00	\$14,500.00	\$14,500.00	\$0.00	8.52 %
CESION DE DERECHOS EN TIANGUIS MUNICIPAL	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CESION DE DERECHOS CALZADA MELCHOR	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CESION DE DERECHOS EN PLAZA DEL TACO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CESION DE DERECHOS EN PLAZA DE LAS	\$12,380.00	\$0.00	\$12,380.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO EN LA VIA PÚBLICA	\$5,571,902.00	\$0.00	\$5,571,902.00	\$757,375.50	\$757,375.50	\$0.00	13.59 %
PARQUIMETROS	\$5,471,902.00	\$0.00	\$5,471,902.00	\$757,375.50	\$757,375.50	\$0.00	13.84 %
PARQUIMETROS VIRTUALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	\$333,231.00	\$0.00	\$333,231.00	\$158,546.51	\$158,546.51	\$0.00	47.57 %
USO CAMPO DE FUTBOOL EN UNIDAD DEPORTIVA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO CANCHA TENIS EN UNIDAD DEPORTIVA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO CANCHA BASQUETBOOL EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO CANCHA VOLEIBOL EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO CANCHA SQUASH EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE GIMNASIO EN UNIDAD DEPORTIVA	\$30,000.00	\$0.00	\$30,000.00	\$3,890.00	\$3,890.00	\$0.00	12.96 %
ESPACIOS PARA EJERCICIOS AEROBICOS EN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA CLASES BALLET EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA CLASES DE GIMNASIA EN UNIDAD	\$16,000.00	\$0.00	\$16,000.00	\$7,500.00	\$7,500.00	\$0.00	46.87 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2023

Fuente de Ingresos		Estimada	(Reduccion)	Modificada	Devengados	Recaudados	Devengado Por	
	ESPACIOS PARA BAILE HAWAIANO EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIOS PARA CLASES DE TAE KWON DO EN	\$16,800.00	\$0.00	\$16,800.00	\$9,675.00	\$9,675.00	\$0.00	57.58 %
	ESPACIOS PARA CLASES DE TENIS EN UNIDAD	\$30,000.00	\$0.00	\$30,000.00	\$10,951.51	\$10,951.51	\$0.00	36.50 %
	ESPACIOS PARA CLASES DE LIMA LAMA EN UNIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIOS PARA CLASES DE JAZZ EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIOS PARA CLASES DE SPINNING EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ESPACIOS PARA CLASES DE OTRAS DISCIPLINAS	\$2,000.00	\$0.00	\$2,000.00	\$15,268.00	\$15,268.00	\$0.00	764.40 %
	CURSO DE VERANO EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE CAFETERIA DE UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE MODULO PARA VENTA DE ALIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$2,640.00	\$2,640.00	\$0.00	26.40 %
	USO DE AUDITORIO MUNICIPAL	\$14,000.00	\$0.00	\$14,000.00	\$72,202.00	\$72,202.00	\$0.00	515.72 %
	USO DE PLAZA DE TOROS	\$2,431.00	\$0.00	\$2,431.00	\$35,000.00	\$35,000.00	\$0.00	1,439.73 %
	USO DE LOCAL PLAZA DE LAS ARTESANIAS	\$20,000.00	\$0.00	\$20,000.00	\$1,400.00	\$1,400.00	\$0.00	7.00 %
	USO DE LOCAL PLAZA DE TOROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE LAS INSTALACIONES DEPORTIVAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RENTA DE BIENES INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE TEATRO AL AIRE LIBRE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE PERGOLA DE JARDIN MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O	\$5,994.00	\$0.00	\$5,994.00	\$1,380.00	\$1,380.00	\$0.00	23.02 %
	EXPEDICION DE COPIA SIMPLE O CERTIFICADA O	\$5,994.00	\$0.00	\$5,994.00	\$1,380.00	\$1,380.00	\$0.00	23.02 %
	EXPEDICION DE HOJAS SIMPLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	COPIAS CERTIFICADAS	\$2,000.00	\$0.00	\$2,000.00	\$1,380.00	\$1,380.00	\$0.00	69.00 %
	DISCO COMPACTO	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
	COPIA DE PLANOS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
	COPIA CERTIFICADA DE PLANOS	\$594.00	\$0.00	\$594.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXPLOTACION O ENAJENACION DE CUALQUIER	\$2,229,366.00	\$0.00	\$2,229,366.00	\$198,958.00	\$198,958.00	\$0.00	8.83 %
	EXPLOTACION O ENAJENACION DE CUALQUIER	\$2,229,366.00	\$0.00	\$2,229,366.00	\$198,958.00	\$198,958.00	\$0.00	8.83 %
	CONCESIÓN DE ESTACIONAMIENTOS PUBLICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	BAÑOS PLAZA DE LAS ARTESANIAS	\$120,000.00	\$0.00	\$120,000.00	\$14,205.00	\$14,205.00	\$0.00	11.83 %
	BAÑOS TEATRO AL AIRE LIBRE	\$650,000.00	\$0.00	\$650,000.00	\$81,562.00	\$81,562.00	\$0.00	12.54 %
	BAÑOS MERCADO MUNICIPAL	\$680,000.00	\$0.00	\$680,000.00	\$71,593.00	\$71,593.00	\$0.00	10.52 %
	BAÑOS DE CALLE MINA	\$250,000.00	\$0.00	\$250,000.00	\$10,437.00	\$10,437.00	\$0.00	4.17 %
	BAÑOS DE PLAZA DEL TACO	\$379,366.00	\$0.00	\$379,366.00	\$19,161.00	\$19,161.00	\$0.00	5.05 %
	BAÑOS ANTIGUA ESTACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	VENTA DE BIENES MUEBLES E INMUEBLES	\$53,045.00	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	0.00 %
	VENTA DE BIENES MUEBLES E INMUEBLES	\$53,045.00	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	0.00 %
	VENTA DE BIENES MUEBLES E INMUEBLES	\$53,045.00	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE LOS PRODUCTOS	\$1,061.00	\$0.00	\$1,061.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE LOS PRODUCTOS	\$1,061.00	\$0.00	\$1,061.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE LOS PRODUCTOS	\$1,061.00	\$0.00	\$1,061.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-00</b>	<b>Aprovechamientos</b>	\$2,622,648.00	\$0.00	\$2,622,648.00	\$1,161,876.72	\$1,161,876.72	\$0.00	44.30 %
<b>61-02</b>	<b>MULTAS</b>	\$2,452,773.00	\$0.00	\$2,452,773.00	\$443,171.00	\$443,171.00	\$0.00	18.06 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$2,452,773.00	\$0.00	\$2,452,773.00	\$443,171.00	\$443,171.00	\$0.00	18.06 %
	MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$2,452,773.00	\$0.00	\$2,452,773.00	\$443,171.00	\$443,171.00	\$0.00	18.06 %
	INFRACCIONES DE TRANSITO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$128,295.00	\$128,295.00	\$0.00	12.82 %
	INFRACCIONES DE PARQUIMETROS	\$650,000.00	\$0.00	\$650,000.00	\$58,276.00	\$58,276.00	\$0.00	8.96 %
	MULTAS ADMINISTRATIVAS DE SEGURIDAD	\$647,773.00	\$0.00	\$647,773.00	\$115,615.00	\$115,615.00	\$0.00	17.84 %
	MULTAS ADMINISTRATIVAS DE REGLAMENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$80,000.00	\$80,000.00	\$0.00	80.00 %
	MULTAS ADMINISTRATIVAS DE PROTECCION	\$20,000.00	\$0.00	\$20,000.00	\$36,145.00	\$36,145.00	\$0.00	180.72 %
	MULTAS ADMINISTRATIVAS DE PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$24,840.00	\$24,840.00	\$0.00	496.80 %
	MULTAS ADMINISTRATIVAS DE REGISTRO DEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTA POR EXTEMPORANEIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-03</b>	<b>INDEMNIZACIONES</b>	\$19,096.00	\$0.00	\$19,096.00	\$14,720.67	\$14,720.67	\$0.00	77.08 %
	INDEMNIZACIÓN POR DAÑOS A BIENES	\$19,096.00	\$0.00	\$19,096.00	\$14,720.67	\$14,720.67	\$0.00	77.08 %
	INDEMNIZACIÓN POR DAÑOS A BIENES	\$19,096.00	\$0.00	\$19,096.00	\$14,720.67	\$14,720.67	\$0.00	77.08 %
	INDEMNIZACIONES POR DAÑOS A BIENES	\$19,096.00	\$0.00	\$19,096.00	\$14,720.67	\$14,720.67	\$0.00	77.08 %
<b>61-08</b>	<b>OTROS APROVECHAMIENTOS</b>	\$150,777.00	\$0.00	\$150,777.00	\$703,985.05	\$703,985.05	\$0.00	466.90 %
	OTROS INGRESOS	\$150,777.00	\$0.00	\$150,777.00	\$703,985.05	\$703,985.05	\$0.00	466.90 %
	OTROS INGRESOS	\$150,777.00	\$0.00	\$150,777.00	\$703,985.05	\$703,985.05	\$0.00	466.90 %
	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$387,852.40	\$387,852.40	\$0.00	0.00 %
	SERVICIOS ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$10,718.00	\$10,718.00	\$0.00	0.00 %
	INTERESES BANCARIOS	\$150,777.00	\$0.00	\$150,777.00	\$1,557.13	\$1,557.13	\$0.00	1.03 %
	CONSTANCIA DE NO ADEUDO ( PREDIAL )	\$0.00	\$0.00	\$0.00	\$30,365.00	\$30,365.00	\$0.00	0.00 %
	CERTIFICADO DE TRASLADO DE DOMINIO	\$0.00	\$0.00	\$0.00	\$217,160.00	\$217,160.00	\$0.00	0.00 %
	REINTEGROS DERIVADOS DE PROCEDIMIENTOS	\$0.00	\$0.00	\$0.00	\$56,332.52	\$56,332.52	\$0.00	0.00 %
<b>63-00</b>	<b>Accesorios de Aprovechamientos</b>	\$1,225,903.00	\$0.00	\$1,225,903.00	\$110,000.00	\$110,000.00	\$0.00	8.97 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,225,903.00	\$0.00	\$1,225,903.00	\$110,000.00	\$110,000.00	\$0.00	8.97 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,184,500.00	\$0.00	\$1,184,500.00	\$110,000.00	\$110,000.00	\$0.00	9.28 %
	DONATIVOS AL MUNICIPIO	\$1,184,500.00	\$0.00	\$1,184,500.00	\$110,000.00	\$110,000.00	\$0.00	9.28 %
	ACCESORIOS DE LOS APROVECHAMIENTOS	\$41,403.00	\$0.00	\$41,403.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS DE LOS APROVECHAMIENTOS	\$10,609.00	\$0.00	\$10,609.00	\$0.00	\$0.00	\$0.00	0.00 %
	INTERESES MORATORIOS	\$1,061.00	\$0.00	\$1,061.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGROS INCLUIDOS LOS DERIVADOS DE	\$28,272.00	\$0.00	\$28,272.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS	\$1,461.00	\$0.00	\$1,461.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81-00</b>	<b>Participaciones</b>	\$125,881,257.00	\$20,476,768.00	\$146,360,025.00	\$35,225,974.23	\$35,225,974.23	\$0.00	24.06 %
	FONDO GENERAL DE PARTICIPACIONES (FGP)	\$74,838,113.00	\$15,367,463.00	\$90,205,576.00	\$20,413,277.80	\$20,413,277.80	\$0.00	22.62 %
	PARTICIPACIONES (FGP)	\$74,838,113.00	\$15,367,463.00	\$90,205,576.00	\$20,401,108.54	\$20,401,108.54	\$0.00	22.61 %
	FONDO GENERAL DE PARTICIPACIONES	\$74,838,113.00	\$15,367,463.00	\$90,205,576.00	\$20,401,108.54	\$20,401,108.54	\$0.00	22.61 %
	INTERESES FGP	\$0.00	\$0.00	\$0.00	\$12,169.06	\$12,169.06	\$0.00	0.00 %
	INTERESES FPG	\$0.00	\$0.00	\$0.00	\$12,169.06	\$12,169.06	\$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL (FFM)	\$31,490,670.00	\$3,757,484.00	\$35,248,154.00	\$7,909,807.72	\$7,909,807.72	\$0.00	22.44 %
	PARTICIPACIONES FFM	\$31,490,670.00	\$3,757,484.00	\$35,248,154.00	\$7,909,851.62	\$7,909,851.62	\$0.00	22.43 %
	FONDO DE FOMENTO MUNICIPAL	\$31,490,670.00	\$3,757,484.00	\$35,248,154.00	\$7,909,851.62	\$7,909,851.62	\$0.00	22.43 %





Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar./2023

Fuente de Ingresos	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Devengado Por	
INTERESES FFM	\$0.00	\$0.00	\$0.00	\$156.10	\$156.10	\$0.00	0.00 %
INTERESES FFM	\$0.00	\$0.00	\$0.00	\$156.10	\$156.10	\$0.00	0.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$633,921.00	\$163,049.00	\$796,970.00	\$304,097.95	\$304,097.95	\$0.00	38.15 %
PARTICIPACIONES ISAN	\$633,921.00	\$163,049.00	\$796,970.00	\$304,065.48	\$304,065.48	\$0.00	38.15 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$633,921.00	\$163,049.00	\$796,970.00	\$304,065.48	\$304,065.48	\$0.00	38.15 %
INTERESES ISAN	\$0.00	\$0.00	\$0.00	\$32.47	\$32.47	\$0.00	0.00 %
INTERESES ISAN	\$0.00	\$0.00	\$0.00	\$32.47	\$32.47	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y PARTICIPACIONES IEPS	\$1,200,112.00	\$188,460.00	\$1,388,572.00	\$413,210.79	\$413,210.79	\$0.00	29.75 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y PARTICIPACIONES IEPS	\$1,200,112.00	\$188,460.00	\$1,388,572.00	\$413,185.10	\$413,185.10	\$0.00	29.75 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y PARTICIPACIONES IEPS	\$1,200,112.00	\$188,460.00	\$1,388,572.00	\$413,185.10	\$413,185.10	\$0.00	29.75 %
INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$25.69	\$25.69	\$0.00	0.00 %
INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$25.69	\$25.69	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN (FOFYR)	\$1,940,989.00	\$349,161.00	\$2,290,130.00	\$534,496.51	\$534,496.51	\$0.00	23.33 %
PARTICIPACIONES FOFYR	\$1,940,989.00	\$349,161.00	\$2,290,130.00	\$534,443.07	\$534,443.07	\$0.00	23.33 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,940,989.00	\$349,161.00	\$2,290,130.00	\$534,402.23	\$534,402.23	\$0.00	23.33 %
FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$0.00	\$0.00	\$40.84	\$40.84	\$0.00	0.00 %
INTERESES FOFIM	\$0.00	\$0.00	\$0.00	\$53.44	\$53.44	\$0.00	0.00 %
INTERESES FOFIM	\$0.00	\$0.00	\$0.00	\$53.44	\$53.44	\$0.00	0.00 %
FONDO DE COMPENSACION DEL IMPUESTO SOBRE PARTICIPACIONES CISAN	\$129,827.00	\$7,492.00	\$137,119.00	\$34,396.23	\$34,396.23	\$0.00	25.08 %
PARTICIPACIONES CISAN	\$129,827.00	\$7,492.00	\$137,119.00	\$34,279.88	\$34,279.88	\$0.00	24.99 %
COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$129,827.00	\$7,492.00	\$137,119.00	\$34,279.88	\$34,279.88	\$0.00	24.99 %
INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$116.55	\$116.55	\$0.00	0.00 %
INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$116.55	\$116.55	\$0.00	0.00 %
IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL PARTICIPACIONES IVFGD	\$3,820,368.00	\$286,131.00	\$4,106,499.00	\$730,344.76	\$730,288.91	\$0.00	17.78 %
PARTICIPACIONES IVFGD	\$3,820,368.00	\$286,131.00	\$4,106,499.00	\$730,288.91	\$730,288.91	\$0.00	17.78 %
IMPUESTO FINAL A LA VENTA DE GASOLINA Y IMPUESTO FINAL A LA VENTA DE GASOLINA Y INTERESES IVFGD	\$3,820,368.00	\$286,131.00	\$4,106,499.00	\$730,274.99	\$730,274.99	\$0.00	17.78 %
IMPUESTO FINAL A LA VENTA DE GASOLINA Y INTERESES IVFGD	\$0.00	\$0.00	\$0.00	\$13.92	\$13.92	\$0.00	0.00 %
INTERESES IVFGD	\$0.00	\$0.00	\$0.00	\$55.85	\$55.85	\$0.00	0.00 %
INTERESES IVFGD	\$0.00	\$0.00	\$0.00	\$55.85	\$55.85	\$0.00	0.00 %
FONDO DE COMPENSACION (FOCOM) PARTICIPACIONES FOCOM	\$2,627,477.00	\$359,528.00	\$2,987,005.00	\$625,593.99	\$625,570.37	\$0.00	20.94 %
PARTICIPACIONES FOCOM	\$2,627,477.00	\$359,528.00	\$2,987,005.00	\$625,570.37	\$625,570.37	\$0.00	20.94 %
FONDO DE COMPENSACION PARTICIPACIONES FOCOM	\$2,627,477.00	\$359,528.00	\$2,987,005.00	\$625,570.37	\$625,570.37	\$0.00	20.94 %
INTERESES FOCOM	\$0.00	\$0.00	\$0.00	\$23.62	\$23.62	\$0.00	0.00 %
INTERESES FOCOM	\$0.00	\$0.00	\$0.00	\$23.62	\$23.62	\$0.00	0.00 %
PARTICIPACIONES ISR (DEVOLUCION) PARTICIPACIONES ISR	\$9,200,000.00	\$0.00	\$9,200,000.00	\$4,221,922.85	\$4,221,922.85	\$0.00	45.89 %
PARTICIPACIONES ISR	\$9,200,000.00	\$0.00	\$9,200,000.00	\$4,221,894.24	\$4,221,894.24	\$0.00	45.89 %
FONDO DE ISR PARTICIPACIONES ISR	\$9,200,000.00	\$0.00	\$9,200,000.00	\$4,221,894.24	\$4,221,894.24	\$0.00	45.89 %
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$28.61	\$28.61	\$0.00	0.00 %
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$28.61	\$28.61	\$0.00	0.00 %
IMPUESTO SOBRE LA RENTA (ENAJENACIÓN DE ENAJENACIÓN DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$38,825.83	\$38,825.83	\$0.00	0.00 %
ENAJENACIÓN DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$38,553.30	\$38,553.30	\$0.00	0.00 %
INTERESES ENAJENACIÓN DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$272.53	\$272.53	\$0.00	0.00 %
<b>84.00 Aportaciones</b>	<b>\$112,228,873.00</b>	<b>\$21,652,680.00</b>	<b>\$133,881,553.00</b>	<b>\$35,001,552.75</b>	<b>\$35,001,552.75</b>	<b>\$0.00</b>	<b>26.14 %</b>
FONDO DE APORTACIONES PARA LA APORTACIONES FAISM	\$26,942,935.00	\$3,609,391.00	\$30,552,326.00	\$9,167,902.93	\$9,167,902.93	\$0.00	30.00 %
FONDO DE APORTACIONES PARA LA APORTACIONES FAISM	\$26,942,935.00	\$3,609,391.00	\$30,552,326.00	\$9,165,897.80	\$9,165,897.80	\$0.00	30.00 %
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$2,205.13	\$2,205.13	\$0.00	0.00 %
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$2,205.13	\$2,205.13	\$0.00	0.00 %
FONDO DE APORTACIONES PARA EL APORTACIONES FAFM	\$85,285,938.00	\$18,043,289.00	\$103,329,227.00	\$25,832,306.79	\$25,832,306.79	\$0.00	25.00 %
FONDO DE APORTACIONES PARA EL APORTACIONES FAFM	\$85,285,938.00	\$18,043,289.00	\$103,329,227.00	\$25,832,306.79	\$25,832,306.79	\$0.00	25.00 %
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$1,343.03	\$1,343.03	\$0.00	0.00 %
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$1,343.03	\$1,343.03	\$0.00	0.00 %
<b>84.00 Incentivos Derivados de la Colaboración Fiscal</b>	<b>\$443,360.00</b>	<b>\$0.00</b>	<b>\$443,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
MULTAS FEDERALES NO FISCALES	\$443,360.00	\$0.00	\$443,360.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS FEDERALES NO FISCALES	\$443,360.00	\$0.00	\$443,360.00	\$0.00	\$0.00	\$0.00	0.00 %
90% MULTAS FEDERALES NO FISCALES	\$392,360.00	\$0.00	\$387,360.00	\$0.00	\$0.00	\$0.00	0.00 %
10% MULTAS FEDERALES NO FISCALES	\$51,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION DE MULTAS FEDERALES NO FISCALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE MULTAS FEDERALES NO FISCALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$345,540,130.00</b>	<b>\$42,131,448.00</b>	<b>\$387,641,578.00</b>	<b>\$110,761,040.33</b>	<b>\$110,761,040.33</b>	<b>\$0.00</b>	<b>28.57 %</b>

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 16/03/2024

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 SINDICATURA HACENDARIA  
 2020 2024

LIC. MANUEL HERNÁNDEZ BADILLO  
 PRESIDENTE MUNICIPAL  
 MTR. JAVIER SERRANO CRUZ  
 TESORERO MUNICIPAL

LIC. YANICK ARACELY CORONA ROMERO  
 SINDICO HACENDARIO

