

	43-01-05- D			43-01-05- P		·		43-01-05- R		43-01-05-		43-01-04- O		43-01-04- F	_		43-01 DER		17-01-01-		R		12-02-01 IM		12-01-02- R					12-01-01 IM		12.00 Impu				11-01-01-		11-01-01-	Ċ		11-01-01- J	·	11-01-01-		11-01-01- F		11-01-01- F	'	11-01 IMPL	
MANTENIMIENTO DE NICHOS PERMISO POR OPERACION	DERECHOS DE NICHO O	PRORROGA EN PANTEONES DEPOSITO DE CENIZAS	ESPACIO NUEVO EN	PERMISO PARA	PERMISO PARA	PERMISO PARA	PERMISO PARA LA	REFRENDOS POR	INHUMACIÓN EN OTROS	INHUMACIÓN EN EL PANTEON	INHUMACIÓN EN EL PANTEON	OTROS SERVICIOS DEL	DEGUELLO DE CARNE DE	FIERROS PARA MARCAR	DERECHOS POR USO DE	DERECHOS POR SERVICIO	DERECHOS POR SERVICIOS	Derechos por prestación de servicios	RECARGOS DE PREDIAL	RECARGOS DE PREDIAL	RECARGOS	Accesorios de Impuestos	IMPUESTO SOBRE	IMPUESTO SOBRE TRASLACION	REZAGOS PREDIAL	DESCUENTO INSEN,	ESCUENTO POR PRONTO	IMPUESTO PREDIAL EJIDAL	IMPUESTO PREDIAL RUSTICO	IMPUESTO PREDIAL URBANO	IMPUESTO PREDIAL	Impuestos sobre el patrimonio	ESPACIO DE PATINAJE	MUSICA EN VIVO SONIDO MODERADO	PROMOCIONES Y	DEGUSTACIONES	VARIEDAD OCACIONAL	CARNAVAL	CARRERAS DE	KERMESSE	JUEGOS MECANICOS	BAILES PUBLICOS	TARDEADAS DISCO	DESFILES	FERIAS	FUNCIONES DE BOX Y/O	RECITALES CONFERENCIAS	EXPOSICIONES	IMPUESTO SOBRE JUEGOS	Impuestos sobre los ingresos
\$50,000.00 \$250,000.00	\$45,000.00	\$3,500.00	\$5,150.00	\$11,000.00	\$18,000.00	\$15,000.00	\$35,000.00	\$15,000,00 \$514,219,50	\$1,500.00	\$110,000.00	\$85,000,00	\$30,487.91	\$1,135,000.00	\$12,000.00	\$1,182,487.91	\$3,902,406.41	\$7,326,503.47	\$38,544,819.94	\$416,367,07	\$2,081,832.07	\$2,081,832.07	\$2,081,832.07	\$2,575,000.00	\$2,575,000.00	\$0.00	\$0.00	\$0.00	\$674,428.88	\$12,426,643.69	\$51,077,496.48 \$16,831,944.86	\$51,077,498.48	\$10,000.00 \$53,652,496.48	\$10,000.00	\$60,000,00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$36,405,60	\$1,800,000.00	\$10,000.00	\$2,000,000,00	\$10,000.00	\$10,000.00 \$10,000.00	\$50,000.00	\$4,136,405.60 \$4,136,405.60	\$4,136,405.60
\$1,737.00 \$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$1,006.00	\$0.00	\$0.00	\$0.00 \$54.653.96	\$0.00	\$5,562.00	\$3,167.50	\$0.00	\$19,195.00	\$0.00	\$19,195.00	\$329,210.00	\$535,744.73	\$4,154,360.01	\$432,504.00	\$432,504.00	\$432,504.00	\$432,504.00	\$65,036.32	\$65,036.32	\$1,825,310.00	-\$1,625,003.00	-\$4,661,702.00	\$542,328.00	\$2,995,312.00	\$14,208,978.79	\$16,034,288.79	\$16,099,325.11	\$2,000.00	\$15.282.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,982.00 \$17,982.00	\$17,982.00
\$2,316.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,562.00	\$5,874.00	\$0.00	\$12,955.00	\$915.60	\$13,870.80	\$295,210.00	\$422,483.21	\$2,656,241.77	\$234,360.00	\$234,360.00	\$234,360.00	\$234,360.00	\$169,331.09	\$169,331.09	\$833,086.00	-\$242,501.00	-\$688,885.00	\$66,747.00	\$747,368.23	\$4,685,780.99	\$5,518,866,99	\$5,688,198,08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,045.00 \$65,045.00	\$65,045.00
\$1,158.00 \$0.00	\$0.00	\$0.00	\$0.00	\$1,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,308.00	\$1,288.99	\$0.00	\$12,960.00	\$0.00	\$12,960.00	\$330,100.00	\$530,361.35	\$3,157,179.46	\$122,514.00	\$122,514.00	\$122,514.00	\$122,514.00	\$157,513.49	\$157,513.49	\$512,407,00	-\$219,202.00	-\$208,183,00	\$21,303.00	\$165,365.50	\$1,730,085.39	\$2,242,492.39	\$0.00 \$2.400.005.B8	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$648,500,00 \$648,500.00	\$648,500.00
\$2,895.00	\$0.00	\$0.00	\$0.00	\$914,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,208.00	\$2,317,00	\$0.00	\$9,625.00	\$0.00	\$9,625.00	\$296,100.00	\$471,165.07		\$64,319.00	\$64,319.00	\$64,319.00	\$64,319.00	\$157,157.85	\$157,157.85	\$283,784.00	-\$202,715,00	\$0.00	\$6,826.00		\$2,116,580.68		\$2,557,522,53		\$0.00	\$0.00	\$7,745.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$11,773.00 \$11,773.00	\$11,773.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,531.00	\$7,494.58	\$0.00	\$21,570.00	\$0.00	\$22,485.60	\$331,200.00	\$508,611.22	\$1,518,225.49	\$63,657.00	\$83,657.00	\$83,657.00	\$63,657.00	\$135,135.50	\$135,135,50	\$231,840.00	-\$1,430,00	\$0,00	\$3,767.00	\$30,878.25	\$2,224,296.36 \$2,191,081,11		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$579.00	\$4,055.00	\$0.00	\$0.00	\$922,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854.00	\$29,184.42	\$0.00	\$9,950.00	\$0.00	\$9,950.00	\$298,500.00	\$423,731.22	\$201,083.74	\$99,365.00	\$487,559.00	\$487,559.00	\$487,559.00	\$175,503.12	\$175,503.12	\$1,892,958.00	\$0.00	\$0.00	\$4,233.00	\$30,574,25	-\$768,585.55 -\$803.392.80	\$1,124,372,45	\$0.00	\$2,010.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$9,510.00	\$9,510.00
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$3,708.00	\$31,036,48	\$0.00	\$11,625.00	\$0.00	\$11,825.00	\$350,200.00	\$480,168.48	\$2,147,104.29	\$176,315.00	\$176,315.00	\$176,315.00	\$176,315,00	\$285,898.67	\$285,898.87	\$655,930.00	-\$116.00	\$0.00	\$4,248.00	\$37,747.50	\$510,739.50	\$1,166,669.50	\$0.00	\$2,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$2,028.00	\$2,028.00
\$0.00	\$1,158.75	\$0.00	\$0.00	\$1,384.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,354.00	\$36,479.78	\$0.00	\$17,970.00	\$0.00	\$17,970.00	\$280,050.00	\$439,427.38	\$7,087,744.93	\$453,399.00	\$453,399.00	\$453,399,00	\$453,399,00	\$464,035,17	\$464,035.17	\$1,802,808,00	\$0.00	\$4,106.00	\$3,096.00	\$28,142.00	\$574,610.50	\$2,377,418.50	\$0.00	\$4,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,056.00	\$204.056.00
\$0,00	\$0.00	\$0.00	\$0.00	\$1,142.50	\$0.00	\$0.00	91.070,000	\$0.00	\$0.00	\$4,947.00	\$41,485.18	\$0.00	\$22,010.00	\$0,00	\$22,010.00	\$349,500.00	\$491,295.38	\$1,343,484.78	\$71,477.00	\$71,477.00	\$71,477.00	\$71,477,00	\$249,476.84	\$249,476.84	\$190,312.00	\$0.00	\$0.00	\$4,350.00	\$13,414.50	\$170,319.90	\$360,631.90	\$0.00	\$2,046,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,046.00	\$152.046.00
\$579.00	\$0.00	\$0.00	\$0.00	\$3.199.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$927.00	\$25,768,05	\$0.00	\$38,628,00	\$0.00	\$38,628,00	\$299,500,00	\$442,003.05	\$2,737,181.60	\$152,029.00	\$152,029.00	\$152,029.00	\$152,029,00	\$213,216,90	\$213,216,90	\$246,629.00	\$0.00	\$21,450.00	\$574.00	\$27,898.50	\$548,855,50	\$785,484.50	\$0.00	\$2,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$2,028,00	\$2,028,00
\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$39,708.84	\$0.00	\$0.00	\$3,708.00	\$49,849.83	\$0.00	\$28,661.00	\$0.00	\$28,861.00	\$375,000.00	\$500,047,83	\$5,978,153.09	\$279,685.00	\$279,685.00	\$279,685.00	\$279,885,00	\$234,607.57	\$234,807.57	\$797,149.00	-\$131,944.00	\$279,118.00	\$7,829.00	\$51,536,50	\$140,986.00	\$938,135,00	\$0.00	\$2,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$1,500.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0,00	\$4,428.00	\$4 428 00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00	\$0.00	\$0.00	\$28,405.82	\$1,239.00	\$1,158,75	\$7,916.00	\$42,315.22	\$0.00	\$35,845.00	\$0.00	\$36,460.60	\$0.00	\$117,863.02	\$747,185,42	\$600,778.00	\$600,778.00	\$600,778.00	\$328,441.27	\$328,441.27	\$328,441.27	\$1,879,103.00	-\$428,932.00	\$124,418.00 -\$587,731.00	\$10,574.00	\$83,873.00	-\$294,473.00	\$1,584,830.00	\$0.00	\$2,028.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$101,050.00	\$0,00	\$0.00	\$0.00	\$0.00	\$135,078.00	\$135,078,00
\$9,264.00	\$8,808.50 \$4,055.00	\$0.00	\$0.00	\$5,938.50	\$1,008.00	\$0.00	\$352,358.87	\$1,239.00	\$1,158,75	\$50,585.00	\$498,301.39	\$0.00	\$240,994.00	\$0.00	\$243,440.80	\$3,544,570.00	\$5,362,901.74	\$34,965,177.58	\$2,750,402.00	\$3,138,598.00	\$3,138,598.00	\$2,635,353,79	\$2,635,353.79	\$2,635,353.79	\$11,151,316.00	\$2,851,843.00	\$1,628,336.00 -\$6,425,619.00	\$875,875.00	\$4,440,975,48	\$25,848,175.06	\$36,999,491.06	\$0.00	\$24,252.00	\$0.00	\$700.00	\$7,745.00	\$5,500.00	\$0.00	\$0.00	\$2,000.00	\$12,000.00	\$0,00 \$85,045.00	\$1,500,00	\$1,051,950.00	\$0.00	\$0.00	\$0.00	\$1,252,474,00	\$1,252,474.00	\$1 252 474 00
\$40,736.00	\$7,306.50 \$40,945.00	\$3,500,00	\$5,150.00	\$9,081.50	\$16,994.00	\$15,000.00	\$161,860.63	\$13,761.00	\$341.25	\$59,415,00	\$676,568.11	\$30,487.91	\$894,006.00	\$5,000.00	\$939,047.11	\$357,836.41	\$1,963,601.73	\$3,579,642,36	-\$1,084,937.00	-\$1,056,783.93	-\$1,056,763,93	-\$60,353.79 -\$1 056 763 93	\$60,353.79	-\$60,353.79	\$11,151,316.00	\$2,851,843.00	\$19,516,143,05	-\$1,446.12	\$7,985,688.21	\$25,229,321,42	\$14,078,005.42	\$10,000,00	-\$14,252.00	\$10,000.00	\$9,300.00	\$2,255.00	\$4,500,00	\$10,000.00	\$10,000.00	\$8,000.00	-\$2,000.00	\$10,000.00 -\$48,639,40	\$1,798,500.00	\$848,050.00	\$10,000.00	\$10,000.00	\$10,000.00	\$2,883,931.60	\$2,883,931.60	47 SE2 021 60

Municipio de Tula de Allende HIDALGO Estado Analítico Mensual de Ingresos Al 31/dic/2022

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	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02-	43-02-02	43-02-01-	43-02-01-	43-02-01-	43-02-01-	43-02-01-	43-02-01-	43-02-01-	43-02-01-	43-02-01	43-01-06-	43-01-06-	43-01-06	
	PLACA DE FUNCIONAMIENTO	DEACA DE ELINCIONAMIENTO	CONSTANCIAS EXPEDIDAS	BOLETA DE INHUMACION	FORMATOS DE REGISTROS	ACTAS INFORMATIVAS	CONVENIO LABORAL	ACTA DE RECONOCIMIENTO	COPIA SIMPLE DE	COSTO DE TARJETA Y/O	CERTIFICADO DE REGISTRO	BUSQUEDA EN ARCHIVO DE	CONSTANCIA DE BUENA	CONSTANCIA DE	CONSTANCIA DE NO	CONSTANCIA DE NO	COPIA FOTOSTATICA	ACTA DE DIVORCIO	ACTA DE CONCUBINATO	ACTA DE DEFUNÇION	ACTA DE NACIMIENTO	DERECHOS POR SERV. DE	REGISTRO DE TRASTADO DE	REGISTRO DE NACIMIENTO	ANOTACION DE ACTAS	INSCRIPCION DE ACTAS DE	REGISTRO DE	REGISTRO DE DEFUNCION	REGISTRO DE MATRIMONIO	INSCRIPCION DE	DERECHOS POR REGISTRO	DERECHOS POR REGISTRO.	RECOLECCION DE BASURA	DERECHOS POR SERVICIO DE	Rubro de Ingreso																							
	\$85,000.00	\$11,000.00	\$1,000.00	\$37,000.00	\$2,000,00	\$2,000.00	\$2,500.00	\$35,000.00	\$2,900.00	\$25,000.00	\$3,500.00	\$42,000.00	\$5,000.00	\$4,500.00	\$2,000.00	\$35,000.00	\$8,658.84	\$3,000.00	\$11,124.00	\$3,000,00	\$125,926.00	\$15,000.00	\$15,000.00	\$108,479,00	\$5,991,416.24	\$1,000,00	\$3,126.66	\$1,961.25	\$54,787.54	\$110,000.00	\$3,150.00	\$3,150.00	\$3,150.00	\$10,500.00	\$25,000.00	\$15,000.00	\$4,652.58	\$25,000.00	\$150,000.00	\$57,590,54	\$310,000.00	\$5,000.00	\$550,000.00	\$3,671,432.46	\$5,885,847.72	\$210,000.00	\$5,000.00	\$25,000.00	\$50,000,00	\$5,000.00	\$178,612.52	\$140,000,00	\$5,000.00	\$825,612.52	\$10,000.00 \$20,239,558.55	\$1,056,739.65	\$1,086,739.65	Presupuesto
	\$4,047.00	\$4,046.00	\$4,163.00	\$17 256 00	\$0.00	\$1,505.00	\$0.00	\$4,925,00	\$0.00	\$3,378.00	\$2,864.00	\$957.00	\$0.00	\$0.00	\$0,00	\$638,00	\$2,014.00	\$836.00	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.224.00	\$446,363.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$150.00	\$0.00	\$12,000,00	\$0.00	\$0.00	\$0,00	\$0.00	\$71,770.00	\$94,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$115,554.77	\$115,554,77	
	\$0.00	\$2,890,00	\$2,183.00	\$2,053,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$4,468.00	\$650.00	\$1,772.00	\$0.00	\$0.00	\$0.00	\$10,875.00	\$1,143.00	\$0.00	\$4,032.00	\$0.00	\$14,677.00	\$0.00	\$0.00	\$6.306.00	\$743,395.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,863.00	\$103,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	\$0.00	\$71,407.00	Feb \$71,407.00	Į.
	\$6,684.00	\$1,871.00	\$0.00	\$8 284 00	\$650.00	\$0.00	\$3,958.00	\$0.00	\$2,341.00	\$4,345.00	\$3,862,00	\$19,201.00	\$0.00	\$841.00	\$0.00	\$0.00	\$957.00	\$0.00	\$5,648.00	\$0.00	\$14,083.00	\$0.00	\$957.00	\$1,300.00	\$1,058,858.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$13,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,755.00	\$103,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$142,972.00	Mar \$142,972.00	:
	\$928.00	\$1,932.00	\$1,127.00	84 946 00	\$0.00	\$0.00	\$797.00	\$0.00	\$0.00	\$4,172.00	\$650.00	\$8,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,310.00	\$0.00	\$5.510.00	\$0.00	\$14,674.00	\$0,00	\$500.00	\$0.00	\$555,521.00	\$0.00	\$0.00	\$0.00	\$1,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$13,058,00	\$0.00	\$0.00	\$0.00	\$4,105.00	\$55,580.00	\$78,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$121,525.38	\$121,525,38	
	\$2,733,00	\$0,00	\$0.00	\$1 800 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651.00	\$650.00	\$1,727.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$176,406.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$11,700,00	\$0.00	\$0.00	\$0,00	\$105.00	\$48,750.00	\$65,718,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,00	\$0.00	\$0.00	\$585.00	\$0.00	\$114,767.80	May \$114,767,80	
	\$2,184.00	\$0.00	\$0,00	40,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,189.00	\$650.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,978.00	\$0.00	\$0.00	\$1,210.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$0.00	\$1,850.00	\$75,00	\$10,400.00	\$2,576.00	\$805.00	\$0.00	\$7,245.00	\$109,451.00	\$149,428.00	\$8,018.00	\$0.00	\$1,200.00	\$5,935,00	\$0.00	\$6,720.00	\$959,00	\$0.00	\$28,698.00	\$0.00	\$86,096.80	386.096.80	
	\$957.00	\$0.00	\$6,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$3,549.00	\$0.00	\$876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2 218 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,092.80	\$0.00	\$0.00	\$3,630.00	\$1,200.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$2,905.00	\$442,00	\$3,975.00	\$825,00	\$13,300,00	\$9,184.00	\$2,902.00	\$0.08	\$16,275.00	\$171,103.50	\$248,933,50	\$6,018.00	\$0.00	\$3,000.00	\$16,618.00	\$0.00	\$17,680,00	\$2,877.00	\$0.00	\$80,980,00	\$0.00	\$87,307.00	Jul \$87.307.00	
	\$1,970,00	\$976.00	\$6,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$851.00	\$800.00	\$976.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,888,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$135,441.00	\$0.00	\$0.00	\$1,650.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,145.00	\$1,172.00	\$4,725.00	\$1,950.00	\$12,984.00	\$10,978.00	\$2,185.00	\$105.00	\$19,835,00	\$298,784.50	\$384,108.50	\$24,072.00	\$0.00	\$4,200.00	\$18,992.00	\$0.00	\$15,600.00	\$3,836.00	\$0.00	\$94,597.00	\$0.00	\$94,927.60	Ago \$94.927.60	
	\$0.00	\$0.00	\$2,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.00	\$2,637.00	\$0.00	\$0.00	\$6.00	\$6,300.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,819.00	\$0.00	\$0.00	\$2,970.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,205.00	\$5,402.00	\$3,075.00	\$1,200.00	\$5,276.00	\$6,832.00	\$1,380.00	\$0.00	\$19,630.00	\$139,899.00	\$2,170.00	\$6,018.00	\$0.00	\$1,800,00	\$11,870.00	\$0.00	\$12,480,00	\$1,918.00	\$0.00	\$425,811.50	\$0.00	\$78,300.20	Sep \$78.300.20	
	\$0.00	\$1,077.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$840,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,605,00	\$0.00	\$0.00	\$2,970,00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$3,815.00	\$365.00	\$7,725,00	\$825,00	\$2,997.00	\$11,872.00	\$1,610.00	\$21,210.00	\$15,120.00	\$176,773.00	\$1,240.00	\$21,063.00	\$0.00	\$2,400.00	\$24,927.00	\$0.00	\$19,013.00	\$2,877.00	\$0.00	\$476,065.00 \$78,245.00	\$0.00	\$78,107.00	0ct	
	\$976.00	\$2,033.00	\$4,064.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.00	\$1,057.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,451.00	\$0.00	\$0.00	\$3,080.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,080.00	\$511.00	\$8,850.00	\$800.00	\$3,155.00	\$8,400.00	\$1,725.00	\$12,390.00	\$18,270.00	\$137,757.00	\$3,100.00	\$17,636.00	\$0.00	\$2,400,00	\$10,683.00	\$0.00	\$19,019.00	\$1,918.00	\$0.00	\$444,385.00	\$0.00	\$46,536.80	Nov Nov	
	\$0.00	\$0,00	\$1,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$857.00	\$857.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$23,516.00	\$0.00	\$0.00	\$770.00	\$1,100.00	\$0.00	\$105,00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00	\$2,050.00	\$150.00	\$3,001.00	\$896.00	\$230.00	\$4,700.00	\$4,305,00	\$71,138.00	\$155.00	\$3,009.00	\$0.00	\$600.00	\$1,187.00	\$0.00	\$5,005.00	\$959.00	\$0.00	\$173,049.50 \$13.675.00	\$0.00	\$39,087.20	Dic	
	\$20,479.00	\$14,825.00	\$55,202.00	\$450.00	\$650.00	\$1,505.00	\$50,881.00	\$5,250.00	\$2,341.00	\$25,243,00	\$7,244,00	\$41,365.00	\$0.00	\$841.00	\$10,056.00	\$17,175.00	\$7,424.00	\$836,00	\$3,745.00	\$0.00	\$43,434.00	\$0,00	\$1 457 00	\$1,300.00	\$3,710,445.80	\$0.00	\$0.00	\$17,610.00	\$22,398.00	\$0.00	\$105,00	\$0.00	\$0.00	\$0.00	\$19,320,00	\$18,123.00	\$32,200.00	\$5,925.00	\$51,658.00	\$50,736.00	\$10,837.00	\$101,745.00	\$104,690.00	\$1,437,624.00	\$15,355,00	\$83,834.00	\$0.00	\$3,740.00	\$90,212.00	\$0.00	\$82,183,00	\$15,344.00	\$0.00	\$10,227,808.32	\$0.00	\$1,076,589.55	Total	
Pág. 2	\$44,521.00	\$3,825.00	-\$18,202.00	\$1,550.00	\$350.00	\$485.00	\$19,447,40	\$29,750.00	\$559.00	-\$243.00	\$1,256.00	\$635.00	\$5,000.00	\$3.659.00	\$24,944.00	-\$2,175.00	\$1,234.84	\$2.164.00	-\$745.00	\$15,000.00	\$82,492.00	\$15,000.00	\$13,543,00	\$13,700.00	\$2,280,970,44	\$1,000.00					\$3,150,00	ı						\$19,075,00	\$15,838.54	\$6,854.54	\$299,163.00	\$578,255.00	\$445,310.00	\$2,233,808.46	\$74,645.00	\$126,166.00	\$5,000.00	\$46,260.00	\$25,212.00	\$5,000.00	\$57,817.00	\$30,656.00	\$5,000.00	\$10,011,750.23	\$10,000.00	-\$9,849.90 -\$19,849.90	(Vigente - Total)	Differencia



	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-	43-02-03-		
	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO PLACA DE FUNCIONAMIENTO	Rubro de Ingreso							
	\$30,000.00	\$5,000.00	\$5,000,00	\$50,000.00	\$2,000.00	\$10,000.00	\$30,000,00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$40,000.00	\$30,000.00	\$50,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$3,000,00	\$250,000,00	\$25,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$50,000.00	\$20,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$25,000.00	\$50,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000,00	\$5,000.00	\$10,000.00	\$5,000,00	\$15,000.00	\$100,000.00	\$25,000.00	\$100,000.00	\$2,000,00	\$10,000.00	\$70,000.00	\$0.00 \$0.00	Presupuesto Vigente	
	\$2,004,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,020.00	\$1,405,00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$0.00	\$0.00	\$1,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$2,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,926,00	\$0.00	\$7,512.00	\$0.00	\$3,230.00	\$0.00	\$0.00	\$24,507.00	\$0.00	\$4,086.00	\$0.00	\$23,234.00	\$35,855.00	\$3,189.00	\$15,952.00	\$0.00	\$2,079.00	\$10,396,00	\$0,00	Ene	
	\$1,442.00	\$0,00	\$0.00	\$10,016.00	\$0.00	\$0.00	\$22,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.876.00	\$1,358.00	\$3,363,00	\$1,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638,00	\$0.00	\$3.788.00	\$4,890.00	\$638.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00	\$0.00	\$0.00	\$772.00	\$1,914.00	\$0.00	\$4,066.00	\$0.00	\$0.00	\$147,249.00	\$0.00	\$5,810.00	\$2,070.00	\$0.00	\$5,424.00	\$3,336.00	\$11,573.00	\$0.00	\$0.00	\$8,356.00	\$0.00	Feb	
	\$4,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,180.00	\$650.00 \$1.855.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$2,564.00	\$0.00	\$15,506.00	\$9,584.00	\$2,921.00	\$3,679.00	\$0.00	\$0.00	\$11,675.00	\$14,856.00	\$0.00	\$1,545,00	\$0.00	\$2,286,00	\$8,905.00	\$2,340.00	\$0.00	\$6,566,00	\$638,00	\$2,289.00	\$0.00	\$0.00	\$1,926,00	\$635.00	\$6,905.00	\$8,675.00	\$3,069.00	\$0.00	\$0.00	\$49,014.00	\$0.00	\$838.00	\$0.00	\$8,348.00	\$35,723,00	\$10,431.00	\$36,102,00	\$3,988.00	\$2,104.00	\$30,583.00	\$4,535.00	Mar	
	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$957.00	\$0.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$2,097.00	\$0.00	\$0.00	\$0.00	\$1,696.00	\$0.00	\$1.288,00	\$0.00	\$1,500.00	\$4,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,915,00	\$0.00	\$0.00	\$2,277.00	\$375,00	\$27,834,00	\$0.00	\$0.00	\$0.00	\$2,645.00	\$0.00	\$850.00	\$4,192.00	\$0.00	\$0.00	\$125,535.00	\$0.00	\$4,938.00	\$1,932.00	\$1,493.00	\$0.00	\$4,301.00	\$0.00	\$0.00	\$0.00	\$4,011.00	\$0.00	Abr	
	\$0.00	\$0,00	\$0.00	\$0.00	\$6.00	\$0.00	\$420,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,176.00	\$1,938.00	\$1,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	May	
	\$0.00	\$0.00	\$0.00	\$0.00	\$2,234.00	\$0.00	\$1,037.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$638,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.00	\$0.00	\$0.00	\$11,290.00	\$0.00	\$11,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$1,373.00	\$0.00	\$3,302.00	\$5,960.00	\$664.00	\$0.00	\$5,250.00	\$0.00	Jun	
	\$1,367.00	\$0.00	\$0.00	\$0.00	\$638,00	\$0.00	\$1,080,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$651.00	\$0.00	\$651.00	\$0.00	\$851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$1,951.00	\$1,300.00	\$0.00	\$0.00	\$650.00	\$3,571.80 \$746.00	\$0.00	\$0.00	\$613.00	\$636.00	\$0.00	\$0.00	\$0.00	\$813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jul	
	\$1,276.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.00	\$644.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$838.00	\$0,00	\$0.00	\$0,00	\$3,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,892,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$1,260.00	\$4,546.00	\$2,106.00	\$16.614.00	\$0.00	Ago	
	\$0.00	\$0.00	\$0.00	\$0.00	\$1,416.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$836.00	\$650.00	\$0.00	\$0.00	\$0.00	\$2,439,00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$2,439,00	\$0.00	\$0.00	\$2,400,00	\$0.00	des	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0\$	\$0.00	\$2,292.00	\$41,814.00	\$0.00	\$0.00	\$0.00	\$0.00	Oct	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,777.00	\$0.00	\$0.00	\$0.00	\$1,316.00	\$0,00	\$0.00	\$0.00	\$0.00	\$1,393.00	\$3,700.00	\$0.00	\$0.00	\$1,911.00	\$1,500.00	\$0.00	\$0.00	\$796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Nov	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$2,303.00	\$0.00	\$0.00	\$0.00	\$0.00	Dic	
	\$11,700.00	\$651.00	\$0.00	\$10,016.00	\$22,861.00	\$0.00	\$3,260.00	\$650.00	\$3,989,00	\$0.00	\$2,450.00	\$0.00	\$7,876,00	\$0.00	\$20,929.00	\$0.00	\$7,193.00	\$5,090,00	\$852.00	\$0.00	\$26,795,00	\$1,370,00	\$3,277.00	\$2,183.00	\$836,00	\$12,878.00	\$29,287.00	\$6,830.00	\$0.00	\$22,572.00	\$2 939 00	\$58,348.80	\$3,700.00	\$10,297.00	\$813.00	\$9,192.00	\$1,500.00	\$10,175.00	\$3,410.00	\$1,609.00	\$5,216,00	\$346,305.00	\$0.00	\$0.00	\$6,610.00	\$34,448.00	\$650.00	\$28,139.00	\$638,00	\$9,198.00	\$6,939.00	\$2,230.00	\$4,535.00	Total	
Pág. 3	\$18,300.00	\$4,349.00	\$5,000.00	\$39,984.00	\$27,139.00	\$10,000,00	\$1,740.00 -\$13,490.00	\$4,350,00	\$1,011.00	\$5,000.00	\$2,550.00	\$5,000.00	\$38,124.00	\$2,000.00	\$9,071.00	\$5,000.00	\$2,807.00	-\$90.00	\$2,148.00	\$5,000.00	\$223,205,00	\$3,630.00	\$6,723.00	\$2,817.00	\$2,053,00	\$7,322.00	\$20,713.00	\$4,847.00	\$5,000.00	-\$2,572.00	\$7.081.00	\$46,348.80 \$3.848.00	\$1,300.00	\$5,000,00	\$4,187.00	\$15,808.00	\$23,500.00	-\$175.00	\$1,590,00	\$3,391.00	\$4,784.00	\$153,695.00	\$5,000.00	\$5,000.00	-\$1,610.00	-\$19,448.00	\$4,350,00	-\$3,139.00	\$1,362,00	\$802.00	\$3,081.00	-\$2,230.00	-\$4,535.00	Diferencia (Vicente - Total)	



Municipio de Tula de Allende HIDALGO Estado Analítico Mensual de Ingresos

43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03	43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03-	43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03-	43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03-	43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03	43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03- 43-02-03-	43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03	43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03 43-02-03	43-02-03- 43-02-03- 43-02-03-
PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLAGA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	PLACA DE FUNCIONAMIENTO	
\$5,000.00 \$150,000.00 \$150,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$15,000.00 \$5,000.00 \$5,000.00 \$3,000.00 \$50,000.00	\$828,000,00 \$5,000,00 \$5,000,00 \$5,000,00 \$10,000,00 \$15,000,00	\$5,000.00 \$10,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$50,000,00 \$50,000,00 \$10,000,00 \$5,000,00 \$5,000,00 \$5,000,00 \$5,000,00 \$5,000,00 \$5,000,00	\$5,000.00 \$10,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00	\$5,000,000 \$5,000,000	\$30,000.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,193.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,122.00 \$957.00 \$0.00	\$1,981.00 \$1,981.00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$1,167,00 \$1,167,00 \$3,560,00 \$1,373,00 \$1,373,00 \$1,373,00 \$1,00 \$0,00	\$0.00 \$0.132.00 \$0.132.00 \$0.00 \$1.144.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,885.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,368.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,574.00 \$0.00 \$976.00 \$11,995.00 \$2,368.00	\$0.00 \$0.00 \$0.00 \$22,443.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,799.00 \$1,799.00 \$1,393.00 \$1,393.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,451.00 \$2,054.00 \$0.00	\$0,00 \$0,00 \$4,067.00 \$11,226.00 \$1,244.00 \$0,00 \$13,527.00 \$11,546.00 \$0,00	\$013.00 \$0,000.00 \$0,000.00 \$4,600.00 \$0.0	\$7,662.00 \$0.00
\$43,191.00 \$0.00 \$0.00 \$10,908.00 \$0.00 \$0.00 \$102,241.00 \$4,381.00	\$650,00 \$638.00 \$0.00 \$1,101.00 \$43,191.00	\$0.00 \$63,972.00 \$0.00 \$0.00 \$6,866.00 \$650.00	\$0,00 \$0,00 \$0,00 \$0,00 \$1,925.00 \$0,00	\$1,075.00 \$0,00 \$4,896.00 \$4,896.00 \$0,00 \$1,282.00 \$0,00 \$4,520.00 \$4,520.00	\$6,552.00 \$0,00 \$0.00 \$638.00 \$651.00 \$975.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$50,00 \$2,887,00 \$47,294.00 \$11,950.00 \$10,0	\$4,893.00
\$4,108.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,00.00 \$10,668.00	\$0.00 \$0.00 \$0.00 \$1,750.00 \$4,108.00	\$2,321.00 \$102,703.00 \$0.00 \$0.00 \$638.00 \$0.00	\$1,046.00 \$1,046.00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$2,912.00 \$3,345.00 \$0,00 \$0,00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$057,00 \$0,00	\$0,00 \$0,00 \$0,00 \$22,835.00 \$0,00 \$0,00 \$0,00 \$1,626.00 \$0,00 \$0,00	\$0.00 \$1,554,00 \$1,564,00 \$0.0	\$3,190.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,961.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,453.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.927.00 \$1.927.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,842.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.240.00 \$0.00	\$1,161.00 \$1,161.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,656.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,708.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$638.00 \$1,393.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,270.00 \$717.00 \$0.00	\$0.00 \$0.00 \$0.00	\$650.00 \$0.00 \$0.00 \$0.00 \$1,276.00 \$0.00	\$0.00 \$83,00 \$3,257.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$735.00 \$637.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,137.00 \$0	\$2,644.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$14,168.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5,250,00 \$5,00 \$5,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$4,221.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1.057.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,070 \$1,000 \$1,071.00 \$1,072.00 \$1,072.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$13,697.00 \$22,548.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$1,278.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00
\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,143.00 \$10,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,500.00 \$82,500.00 \$82,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$1,938.00 \$1,393.00
\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0,00 \$0,00 \$0,00 \$0,00 \$0,00 \$0,00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$5.00 \$5.00	\$0.00 \$0.00
\$47,299.00 \$838.00 \$10,908.00 \$13,388.00 \$2,488.00 \$122,924.00 \$24,662.00	\$6,960.00 \$638.00 \$0.00 \$3,489.00 \$47,299.00	\$19,629.00 \$326,983.00 \$0.00 \$2,098.00 \$26,699.00 \$985.00	\$0.00 \$4,826.00 \$30,860.00 \$0.00 \$0.00 \$3,381.00 \$0.00 \$6,870.00	\$1,075.00 \$0.00 \$9.744.00 \$18,496.00 \$0.00 \$7,356.00 \$7,021.00 \$8,563.00	\$6,552.00 \$0,00 \$8,867.00 \$2,728.00 \$3,378.00 \$5,130.00	\$7,125,00 \$2,00 \$7,119,00 \$33,861,00 \$1,244,00 \$1,244,40 \$620,00 \$34,444,00 \$13,172,00 \$13,172,00 \$1,158,00	\$5,000,000 \$1,000 \$1,201,000 \$1,201,000 \$1,201,000 \$1,201,000 \$1,000,000 \$1,0	\$0.00 \$20,965.00 \$24,614.00
\$2,701.00 \$4,392.00 \$150,000.00 -\$5,908.00 \$6,632.00 \$2,531.00 -\$117,924.00 \$338.00 Pág. 4	\$8,040.00 \$4,382.00 \$5,000.00 -\$489.00 \$2,701.00	-\$14,629.00 \$501,037.00 \$5,000.00 \$2,902.00 -\$16,699.00 \$4,005.00	\$70,111.00 \$174.00 \$174.00 \$20,980.00 \$5,000.00 \$5,000.00 \$1,019.00 \$10,000.00	\$3,925.00 \$50,000.00 \$10,256.00 \$5,000.00 \$5,000.00 \$2,356.00 \$2,000.00 \$3,437.00	-\$1,552,00 \$10,000,00 -\$3,867,00 \$2,272,00 \$1,622,00 -\$130,00	\$78,715,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,2119,000 \$3,765,000 \$4,160,000 \$4,160,000 \$5,802,000 \$5,802,000 \$5,802,000 \$5,802,000 \$5,802,000	\$14,982,00 \$5,000,00 \$6,190,00 \$7,931,00 \$1,144,00 \$1,144,00 \$1,050,00 \$1,050,00 \$1,050,00 \$1,050,00 \$14,000,00 \$14,488,00 \$14,488,00 \$1,086,00 \$1	\$20,000.00 \$9,035.00 -\$4,614.00



Municipio de Tula de Allende HIDALGO Estado Analítico Mensual de Ingresos Al 31/dlc./2022

Pág. 5																
\$16,123.00	\$13,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,691.00	\$1,578.00	\$4,042.00	37,00,00	92,900,000	400,000,00		10.00.00
\$23,129.00	\$46,871.00	\$6,460.00	\$0.00	. \$0.00	\$0.00	\$2,894.00	\$0.00	\$7,466,00	\$6,886,00	\$4,621.00	\$7,368.00	\$6,146.00	\$5,030.00	\$70,000.00	PERMISO O LICENCIA PARA	43-02-04-
\$1,625,120.48	\$1,574,879.52	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$80,654.00	\$0.00	\$153,242.00	\$0.00	\$0.00	\$98,516.00	\$1,241,967.52	\$3,200,000.00	PERMISO O LICENCIA PARA	43-02-04-
36,943.UU -\$24,256.00	\$13,057.00	\$0.00	\$0.00	S0.00	\$89,500,00	\$0.00	\$0.00	\$4,371.00	\$9,891,00	\$1,625.00	\$5,520.00	\$0.00	\$3,349.00	\$70,000.00	PERMISO O LICENCIA PARA	43-02-04-
\$18,993.00	\$57,007.00	\$0.00	\$4.479.00	\$3,710.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,693,00	\$0.00	\$3,191.00	\$20,000.00	PERMISO O LICENCIA PARA	43-02-04-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.500.00	\$5,897,00	\$0.00	\$5.258.00	\$6.410.00	\$20,899,00	\$3,830,00	\$70,000.00	PERMISO O LICENCIA PARA	43-02-04-
\$45,962.00	\$54,038.00	\$0.00	\$0,00	\$14,284.00	\$3,971.00	\$0.00	\$3,760.00	\$9,763.00	\$2,998.00	\$7,232.00	\$7,311.00	\$1,830.00	\$2,889.00	\$5,000,000	PERMISO O LICENCIA PARA	43-02-04-
\$1,829,037.47	\$3,276,366.52	\$33,468.00	\$24,967.00	\$29,572.00	\$86,102.00	\$38,141.00	\$114,168.00	\$149,454.00	\$269,678.00	\$269,744.00	\$321,236.00	\$576,011.00	\$1,363,825.52	\$5,105,403,99	DERECHOS POR EXPEDICIÓN,	43-02-04
-\$54,656.00	\$54,858.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832.00	\$0.00	\$1,250.00	\$0.00	\$0,00	PLACA DE FUNCIONAMIENTO	43-02-03-
-\$72,430.00	\$72,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$2,430.00	\$0.00	\$0.00	00.000,00	\$0.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$2,195.00	\$2,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$3,721.00	\$1,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$4,269.00	\$731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$500,00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$4,282.00	\$3,738.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$988.00	\$0.00	\$0.00	\$50.00	\$794.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
-\$3,463.00	\$8,463.00	\$0.00	\$915.00	\$0,00	\$0.00	\$0,00	\$0.00	\$1,870.00	\$2,017.00	\$3,861.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$2,500,000.00	\$1 50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,00	\$0.00	\$500.00	\$0,00	\$500.00	\$10,000.00	CAMBIO DE DOMICILIO DE	43-02-03-
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$41,345.00	\$8,655.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,855,00	\$0.00	00,000,000	GIROS DE RAIO IMPACTO Y	43-02-03-
\$3,000,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$142,528.00	\$7,472,00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,651.00	\$650,00	\$1,821,00	\$0.00	\$0,00	\$0.00	\$0.00	\$3,350.00	\$150,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$42,320.00	\$52,470.00	\$10.824.00	\$1.500.00	\$0.00	\$0.00	\$651.00	\$5,932.00	\$2,710,00	\$7,330,00	\$2,746.00	\$6,190.00	\$8,446.00	\$6,141,00	\$10,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14 638 00	\$9.093.00	\$0.00	\$0.00	\$100,000,00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$500,00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$3,000,000	PI AGA DE FUNCIONAMIENTO	43-02-03-
-\$2,445.00	\$152,445.00	\$0.00	\$7,152.00	\$2,751.00	\$11,105,00	\$21,174.00	\$13,713.00	\$6,549,00	\$6,782.00	\$15,536.00	\$20,687.00	\$27,470.00	\$19,526,00	\$150,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$581.00	\$2,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,439.00	\$0.00	\$3,000,00	PLACA DE FUNCIONAMIENTO	43-02-03-
-\$20,548.00	\$23.548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,548.00	\$0.00	\$3,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$3,634.00	\$1,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$3,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.08	\$0.00	\$0.00	\$0.00	\$5,000,00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$4,092.00	\$908,00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	6 9	\$308.00	\$0.00	\$300.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$4,350.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$850.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$20,382.00	\$4,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	\$3,136.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$4.118.00	\$25,000.00	CAMBIO DE PROPIETARIO	43-02-03-
\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0,00	\$0.00	\$0.00	\$10,000,00	AMPLIACION O	43-02-03-
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$3,780,00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$1,220.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	. \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
-\$10,480.00	\$35,480.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$35,480.00	\$25,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$3 558 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,558.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
-\$7,702.00	\$12,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	\$0.00	\$12,702,00	\$0.00	\$5,000,00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$16,156,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	\$0.00		PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$3 728 00	\$0.00	\$0.00	\$25,000,00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$2,375.00	\$2,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$2,625.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$11,789.00	\$3,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$	\$2,254.00	\$0.00	\$0.00	\$0.00	\$15,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$2,000,000	\$2 024 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$2,924.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$5,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,0	\$0,00	\$3,500.00	\$0.00	\$0.00	\$10,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
-\$5,239.00	\$15,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$4,000.00	\$3,697.00	\$7,542.00	\$10,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
\$42,942.00	\$7,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,522.00	\$2,536,00	\$100,148.00	\$0.00	\$0.00	\$5,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
-\$5,161.00	\$20,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,205.00	\$2,780.00	\$0.00	\$15,176.00 \$0.00	\$15,000.00 \$50,000.00	PLACA DE FUNCIONAMIENTO	43-02-03-
Olferencia (Vigente - Total)	Total	Dic	Nov	Oct	Sep	Ago	Jul	Jun	,	Abı	Mar	Feb	Ene	Vigente	The state of the s	
														Presupuesto	Rubro de Ingreso	



Municipio de Tula de Allende HIDALGO Estado Analítico Mensual de Ingresos

																																																					C,					
	43-03-04-	43-03-04-	43-03-04-	43-03-04-	43-03-04-	43-03-04-	43-03-04-	43-03-04-	43-03-04-	43-03-04-	43-03-02-	43-03-02-	43-03-02-	43-03-02-	43-03-02-	43-03-02	43-03-01-	43-03-01-	43-03-01-	43-03-01-	43-03-01-	43-03-01-	43-03-01-	43-03-01-	43-03-01-	43-03-01-	43-03-01-	01	43-03	43-02-06-	43-02-08	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05-	43-02-05	43-02-04-	43-02-04-	43-02-04-	43-02-04-	43-02-04-	43-02-04-	43-02-04-	43-02-04-	43-02-04-	43-02-04-	43-02-04-	43-02-04-	
	PRORROGA DE LICENCIA DE	LICENCIA DE URBANIZACION	LICENCIA DE CANALIZACION	LICENCIA DE CONSTRUCCION	LICENCIA DE CONSTRUCCION	LICENCIA POR	LICENCIA DE CONSTRUCCION	RENOVACION DE LICENCIA	LICENCIA DE	LICENCIA DE CONSTRUCCION	DERECHOS BOB LICENCIAS	REPOSICION DE AVALUO	VISITA ADICIONAL	REPROGRAMACION DE	EXPEDICION DE AVALUO	REALIZACION DE AVALLIOS	DERECHOS EN MATERIA DE	GEOREFERENCIACION CON	CONSTANCIA DE POSECION	APROBACION REGISTRO DE	CERTIFICADO DE UBICACIÓN,	LEVANTAMIENTO	CONSTANCIA DE NO	CONSTANCIA DE NO	CONSTANCIA DE NO	CONSTANCIA DE NUMERO	POR LA PRACTICA DE	DERECHOS POR	DERECHOS EN MATERIA DE	LICENCIAS	DERECHOS POR LICENCIA O	ANUNCIO ADOSADO	ANTINGIO ENDECTAGUI AR	ANUNCIOS LUMINOSOS	PUBLICIDAD EN BARDAS,	BUSQUEDA DE EXPEDIENTES	PUBLICIDAD EN POSTERS	PUBLICIDAD EN VOLANTES	PUBLICIDAD EN MUROS	PUBLICIDAD EN VEHICULOS	PUBLICIDAD EN MANTAS	PUBLICIDAD EN MADERA	PUBLICIDAD EN ACRILICO	PUBLICIDAD EN LAMINA	DERECHOS POR EXPEDICION	PERMISO O LICENCIA PARA	PAGO DE LICENCIAS	PERMISO O LICENCIA PARA	PAGO DE HORAS EXTRAS	PERMISO O LICENCIA PARA	PERMISO O LICENCIA PARA	PERMISO O LICENCIA PARA	Rubro de Ingreso					
	\$3,088,054.54	\$5,000.00	\$5,000.00	\$5,000,00	\$5,000.00	\$5,000.00	\$5,000,00	\$5,000.00	\$5,000.00	\$650,000,00	\$5,000.00	\$124,637.24	\$5,000.00	\$10,000.00	\$350,000,00	\$1,850,000,00	\$388,793.16	\$5,000.00	\$15,000,00	\$5,000.00	\$10,000,00	\$85,000.00	\$5,000.00	\$65,000.00	\$5,000.00	\$42,000.00	\$42,000.00	\$787,793.16	\$8,139,219,95	\$521,519.98	\$821,519.98	\$215,000.00	\$461.258.10	\$550,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$98,500.00	\$5,000.00	\$5,000,00	\$5,000.00	\$5,000.00	\$10,000.00	\$85,000.00	\$1,609,758.10	\$510,000.00	\$2,000.00	\$2,000.00	\$5,000.00	\$150,000.00	\$15,000.00	\$3,000.00	\$30,000.00	\$191,403.99	\$150,000.00	\$250,000,00	\$150,000.00	Presupuesto Vigente
	\$0.00	\$77,803.29	\$0.00	\$0.00	\$0.00	\$0.00	\$6,425.94	\$0.00	\$0.00	\$1.180.664.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379,00	\$0.00	\$6,870.00	\$0.00	\$11,740.00	\$0,00	\$0.00	\$0.00	\$7,007.00	\$0.00	\$37,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,076.00	\$65,025,00	\$0.00	\$0.00	\$0.00	\$16,733.00	\$0.00	\$0,00	\$0.00	\$5,046,00	\$0.00	\$0.00	\$11,185.00	Ene
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,676.00	\$0.00	\$0.00	\$29,643,66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,781.50	\$0.00	\$0.00	\$0.00	\$1 726 00	\$0.00	\$0.00	\$0.00	\$3,172,00	00.02	\$5,038.00	\$0.00	\$10,825.00	\$0.00	\$1,623.00	\$1,623.00	\$43,818,00	\$0.00	\$181,696.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,298.00	\$85.814.00	\$0.00	\$0.00	\$0.00	\$35,564.00	\$0.00	\$0.00	\$0.00	\$16,920.00	\$3,180.00	\$273,672.00	\$20,547.00	Feb
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,737.20	\$0.00	\$0.00	\$110,760.55		\$0.00	\$0.00	\$0.00	\$0.00	\$208,490.50	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.586.00	\$0.00	\$5,496.00	\$7,320.00		\$7,902.00	\$638,00	\$8,540.00	\$80,386.00	\$0.00	\$108,490.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$247,661.00	\$84.561.00	\$0.00	\$0.00	\$0.00	\$39,503.00	\$1,500.00	\$8,079,00	\$6,077.00	\$26,811.00	\$0.00 \$12,500.00	\$91,224.00	\$13,987.00	Mar
	\$1,290,431.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,223.87	\$0.00	\$0.00	\$1,300,900,94	\$0.00	\$0.00	\$0.00	\$276,10	\$3 140 80	\$127,192.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$5.123.00	\$1,778.00	\$7,786.00	\$13,051.28	\$29,484,26	\$3,554.00	\$0,00	\$3,554,00	\$12,472.00	\$0.00	\$17,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,830.00	\$85.700.00	\$0.00	\$0.00	\$0.00	\$38,565.00	\$11,222.00	\$0.00	\$6,382.00	\$30,306.00	\$28,363,00	\$26,306.00	\$16,325.00	Abr
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736.90	\$0.00	\$0.00	\$34,412.97	\$0.00	\$0.00	\$0.00	\$0,00	00.02	\$176,600.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.379.00	\$0.00	\$7,301.00	\$3,660.00	\$13,340.00	\$0.00	\$0.00	\$0.00	\$26,091,00	\$0.00	\$33,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,778.00	\$0.00	\$0,00	\$0.00	\$0.00	\$12,126.00	\$4,193.00	\$0.00	\$0.00	\$6,002.00	\$29,808.00	\$9,724.00	\$6,155.00	May
	-\$1,290,431.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,230,000.21	\$0.00	\$0.00	\$0.00	\$278,10	\$157,972,45	\$161,400.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4 758 00	\$458,00	\$11,423.00	\$5,033.00	\$23,398.00	\$0.00	\$0.00	\$0.00	\$3,195,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.00	\$57,426,00	\$0.00	\$0.00	\$0.00	\$12,551.00	\$5,921.00	\$0.00	\$0.00	\$6,258,00	\$0,00 \$15,953.00	\$0.00	\$14,655.00	Jun
	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$2,523.75	\$0.00	\$0.00	\$788,490.08	\$0.00	\$0.00		\$278.10	\$191,131.20	\$194,559.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12 688 00	\$0.00	\$4,580.00	\$9,150.00	\$29,007.00	\$888,00	\$0,00	\$888,00	\$0,00	\$0.00			\$0.00	\$0.00	\$0.00	\$0,00	\$0.00			\$0.00		\$35,218.00	\$6,492.00		\$0.00	\$1,436.00	\$1,950.00	\$1,575.00	\$0.00	\$0.00	\$8,301.00	\$0.00	\$0.00	\$2,500.00	Ė
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863.00	\$0.00	\$0.00	\$5,658,901.65	\$0.00	\$0.00	\$0.00	\$278.10	\$122,533,80	\$122,811.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,047.50	\$0.00	\$10,982.00	\$6,405.00	\$25,060,50	\$0.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,781.00	\$1,952.00	\$0.00	\$0.00	\$8,156,00	\$11,200.00	\$0.00	\$0.00	Ann
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,112.40	\$0.00	\$0.00	\$36,616.91	\$0.00	\$0.00	\$0.00	\$0.00	\$184,662.80	\$185,959.60	\$0.00	\$0.00	00.277,054	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.00	\$5,954.00	\$3,660.00		\$0.00			\$6,169.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,169.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928.00	\$0.00	\$0.00	\$0.00	\$1,103.00	\$0.00	\$0.00	\$0.00	San
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,278.02	\$0.00	\$0,00	\$86,036,32	\$0.00	\$365.00	\$0.00	\$0.00	\$105,875,20	\$110,664.00	\$0.00	\$0.00	\$1,720,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$1,347.00	\$6,412.00	\$458.00	\$15,494.00	\$0.00	\$0.00	\$0.00	\$2 431 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431,00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	2
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,325.99	\$0.00	\$0.00	\$4,689,573.42	\$0.00	\$458.00	\$0.00	\$0.00	\$94,772.20	\$95,230.20	\$0.00	\$0,00	30,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236.00	\$7,272.70	\$1,830.00	\$19,143,70	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$7,684,00	\$0.00	\$0.00	\$0.00	\$8,110.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Non
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,494.97	\$123,494.97	\$0.00	\$458.00	\$0.00	\$0.00	\$84,514.00	\$84,972,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	\$0.00	\$3,389.30	\$4,118,00	\$17.653.30	\$0.00	\$0.00	\$0.00	\$3,489.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,489.50	\$0.00	\$0.00	\$0.00	\$1,356.00	\$2,553.00	\$10,412.00	\$0.00	\$6,382.00	\$0,00	\$0.00	\$0.00	\$0.00	Dis
	\$0.00	\$77,803.29	\$0.00	\$0.00	\$0.00	\$0.00	\$27,903.07	\$0.00		\$12,881,784.98		\$1,281.00	\$0.00	\$1 110 40	\$1,595,497.94	\$1,613,059.34	\$0.00	\$0.00	\$44,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597.00	\$82,504.00	\$54,685.26	\$244,707,76	\$12,344.00	\$2,261.00	\$14,605.00	\$259,881.00	\$0.00	\$377,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,188.00	\$0.00	\$0.00	\$0,00	\$8,547.00	\$182,234.00	\$38,775.00	\$3,330.00	\$18,841.00	\$108,903.00	\$50,257.00	\$400,926.00	\$85,334.00	Total
Pág. 6	\$3,088,054.54	-\$72.803.29	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000,00	\$22,098.93	\$5,000,00	-\$12,125,620.62 \$5,000.00	-\$9,048,730.44	\$5,000.00	\$123,356.24	\$5,000.00	\$8,830,00	-\$245,497.94	\$231,577.90	\$388,793.16	\$5,000.00	\$39,778.00 \$45,000,00	\$5,000.00	\$10,000.00	\$65,000.00	\$5,000.00	\$5,000.00	\$127,403.00	-\$40,504.00	-\$12,685,26	\$543,085.40	\$287,856.00	\$519,258,98	\$806,914,98	\$201,377.10	\$50,000.00	\$172,135.00	\$5,000.00	\$5,000.00	\$5,000,00	\$98,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$95,000.00	\$85,000.00	\$795,570.10	\$2,000.00	\$2,000.00	\$2,000.00	\$61,453.00	-\$32,234.00	\$21,775.00	\$1,670.00	\$11,159,00	\$82,500.99	-\$45,257.00 ess 172.00	\$150,926.00	\$64,666.00	Diferencia



		51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04-	51-01-04	51-01-03-	51-01-03	51-01-02-	51-01-02-	51-01-02-	51-01-02-	51-01-02	51-01-01-	51-01-01	51-01	45-01-01-	45-01-01	45.00	43-04-01-	43-04-01-	43-04-01	43-03-11-	43-03-11	43-03-10-	43-03-10-	43-03-10-	43-03-10	43-03-09-	43-03-08-	43-03-08	43-03-07-	43-03-07-	43-03-07-	43-03-07-	43-03-07	43-03-06-	43-03-05-	43-03-05-	3 00 00	
	COO DE COO MAGNETO CONTRO	USO DE LOCAL PLAZA DE	USO DE LOCAL PLAZA DE LAS	USO DE PLAZA DE TOROS	USO DE MUDULO PARA	USO DE CAFETERIA DE	CURSO DE VÉRANO EN	ESPACIOS PARA CLASES DE	ESPACIOS PARA BAILE	ESPACIOS PARA CLASES DE	ESPACIOS PARA EJERCICIOS ESPACIOS PARA CLASES	USO DE GIMNASIO EN	USO CANCHA SQUASH EN	USO CANCHA BASQUE IBOOL	USO CANCHA TENIS EN	USO CAMPO DE FUTBOOL EN	ARRENDAMIENTO DE	PARQUIMETROS	ESTACIONAMIENTO EN LA VIA	CESION DE DERECHOS EN	CERSION OF DESERVED SEN	CESION DE DERECHOS EN	LOCALES EN PLAZA DEL	LOCALES EN EL INTERIOR Y	USO DE PLAZAS, PISOS,	USO DE PLAZAS Y PISOS EN	ARRENDAMIENTO DE RIENES	RECARGOS DE IMPUESTOS	RECARGOS	Accesorios de Derechos	PERMISO DE VIGILANCIA	PERMISO PARA CIRCULAR EN	DERECHOS POR SERVICIOS	DERECHO ESPECIAL PARA DERECHOS POR SERVICIOS	DERECHO ESPECIAL PARA	FACTIBILIDAD DEL SERVICIO	DERRIBO Y PODA DE	REPOSICIÓN DE	DERECHOS POR EXPEDICIÓN	SUPERVISION DE OBRA	DERECHOS POR SUPERVISIÓN	DERECHOS POR LA	COPIAS COMPOLSADAS DE	AVISO DE TERMINACION DE	REPOSICION DE	CONSTANCIAS DIVERSAS DE	OTROS DERECHOS POR	AUTORIZACION DE VENTA DE	REFRENDO DEL REGISTRO	LICENCIA DE REGISTRO DE		Rubro de Ingreso			
	42,000.00	\$15,000.00	\$20,000.00	\$2,060.00	\$13.726.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,000,00	\$16,800,00	\$2,000.00	\$12,875.00	\$2,000.00	\$30,000.00	\$2,000.00	\$2,000.00	\$30,000.00	\$45,000.00	\$323,525,17	\$5,309,613.79	\$5,409,613.79	\$12,360.00	\$85,000.00	\$80,000.00	\$164,430.80	\$323,790.80	\$1,743,500.00	\$1,743,500.00	\$7,800,429,76	\$10,815.00	\$10,815.00	\$10,815.00	\$65,000.00	\$2,374,537,97	\$2,839,537.97	\$154,500.00 \$2,839,537.97	\$154,500,00	\$5,000.00	\$150,000.00	\$15,000.00	\$493,416,49	\$805,633.78	\$26,620,61	\$26,620.61	\$1,131,01	\$32,000.00	\$25,000.00	\$27,000.00	\$125,131.01	\$38,925.50 \$38,925,50	\$13,007.62	\$18,500.00	Vigente	Presupuesto
	\$0,00	\$0.00	\$0.00	\$3,000,00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$8 791 50	\$301,544.00	\$301,544.00	\$0.00	\$0.00	\$2,500.00	\$1,800,00	\$4,300.00	\$131,185.00	\$131,185.00	\$525,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,665.00	\$314,619,00	\$0.00	\$0.00	\$0,00	\$13,457.00	\$0.00	\$13,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$4,380.00	\$0.00	\$2,235.00	\$4,136.00 \$1,901.00	Ene	
	\$0.00	\$16,125.00	\$5,000.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,829.50	\$230,829.50	\$0.00	\$0.00	\$0.00	\$2,500,00	\$2,500.00	\$52,171.00	\$52,171.00	\$428,494,59	\$0.00	\$0.00	\$0,00	\$0.00	\$122,295.00	\$357,132.70	\$0.00	\$0,00	\$0.00	\$11,635.70	\$0.00	\$11,635.70	\$0.00	\$500,00	\$500,00	\$0.00	\$458.00	\$365.00	\$730.00	\$1,553.00	\$0.00	\$2,235.00	\$2,235.00	Feb	
	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$240.00	\$0.00	\$0.00	\$21,451.25	\$261,025.50	\$282,476.75	\$0.00	\$0.00	\$1,515.00	\$0.00	\$1,515.00	\$56,988.00	\$56,988.00	\$421,676.75	\$0.00	\$0.00	\$0.00	\$0.00	\$68,732.00	\$538,328.98	\$538.328.98	\$5.00	\$0.00	\$6,944.10	\$0.00	\$6,944.10	\$0,00	\$1,000.00	\$1,000.00	\$0.00	\$458,00	\$0.00	\$2,011.00	\$2,489.00	\$0.00	\$447.00	\$2,908,00 \$2,461.00	Mar	
	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$5,000,00	\$0.00	\$5,000.00	\$80,00	\$0.00	\$60.00	\$0.00	\$0.00	\$236,243,50	\$236,243.50	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$56,377.00	\$56,377.00	\$365,893.50	\$0.00	\$0.00	\$0.00	\$0.00	\$102,849.00	\$237,645,65	\$0.00	\$0.00	\$3,551.40	\$7,958.80	\$0.00	\$11,510.20	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$458.00	\$1,095.00	\$2,927.00	\$0.00	\$1,341,00	\$1,341.00 \$0,00	Abr	
	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$252,489.00	\$252,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,709.00	\$47,709.00	\$410,143.90	\$0.00	\$0.00	\$0.00	\$0.00	\$71,003.45	\$152,350.61	\$0.00	\$0.00	\$0.00	\$18,948.70	\$0.00	\$18,948.70	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,247.68	\$0.00	\$1,095.00	\$3,342.68	\$0.00	\$0.00	\$1,454.00	May	
	\$0.00	\$11,550.00	\$0.00	\$3,100.00	\$1,380.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$3,369,00	\$0.00	\$0.00	\$266,650.50	\$266,650.50	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$27,223.00	\$27,223,00	\$389,120.50	\$0.00	\$0.00	\$0,00	\$0.00	\$179,408.00	\$406,944.28	\$0.00	\$0.00	\$0.00	\$21,842.10	\$1,922.00	\$23,764.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$2,920.00	\$4,752.00	\$0.00	\$0.00	\$1,007.00	Jun	
	\$0.00	\$0.00	\$0.00	\$10,000,00	\$880,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$5,000,00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$3,389.00	\$0,00	\$0.00	\$248,621.50	\$248,621.50	\$0.00	\$0.00	\$0.00	\$1,650,00	\$1,850.00	\$69,206.00	\$69,206,00	\$416,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$39,556,45	\$61,704.35	\$0.00	\$0.00	\$0.00	\$14,298.70	\$0.00	\$14,296.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,374.00	\$0.00	\$2,332.30	\$4,164,30	\$0.00	\$447.00	\$1,454.00	Jul	
	\$0.00	\$0.00	\$3,000.00	\$51,100.00	\$2,064.00	\$0.00	\$5,310.00	\$0.00	\$0.00	\$3,369.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,262.00	\$262,262.00	\$0.00	\$0.00	\$0.00	\$3,100,00	\$3,100.00	\$44,864.00	\$389,369.00	\$461,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,416.50	\$145,075.90	\$0.00	\$0.00	\$1,775.70	\$14,853.40	\$0.00	\$16,629.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$1,825.00	\$4,938,00	\$0.00	\$894.00	\$1,901.00	Ago	
	\$0.00	\$0.00	\$2,400.00	\$17,306.30	\$880.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$5,053.50	\$2,000.00	\$0.00	\$5,000,00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,618.50	\$254,618.50	\$0.00	\$0.00	\$500.00	\$10,500.00	\$11,900.00	\$215,998.00	\$534,336.30	\$597,151.30	\$0.00	\$0.00	\$0.00	\$0.00	\$67,362.50	\$113,571.60	\$0.00	\$0.00	\$1,775.70	\$4,765.40	\$0.00	\$6.541.10	\$35,963.69	\$0,00	\$0.00	\$0.00	\$458.00	\$0.00	\$11,629.00	\$12.545.00	\$0.00	\$0.00	\$0.00	Sap	
	\$0.00	\$0.00	\$200,00	\$0.00	\$880.00	\$0.00	\$2,970.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,369.00	\$25,544.00	\$0.00	\$237,531.08	\$237,531.08	\$0.00	\$0.00	\$0.00	\$1,900,00	\$1,900.00	\$81,805,00	\$81,805,00	\$423,079.08	\$0.00	\$0.00	\$0.00	\$0,00	\$41,123.00	\$76,831.00	\$1,423,500.00	\$1,423,500.00	\$0.00	\$12,366.70	\$0.00	\$12,366.70	\$89,920.63	\$0.00	\$0.00	\$0.00	\$1,374.00	\$0.00	\$730.00	\$4.300.90	\$0.00	\$0,00	\$0.00	Ogt	
	\$0,00	\$0.00	\$400.00	\$13,940.46	\$880.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$5,000,000	\$0.00	\$2,780.00	\$0.00	\$0.00	\$1,884.50	\$0.00	\$0.00	\$257,353.50	\$257,353.50	\$0.00	\$0.00	\$9,500.00	\$3.700.00	\$13,200.00	\$87,241.00	\$413,475,48	\$477,353.98	\$0.00	\$0.00	\$0.00	\$33,891.00	\$82,642.00	\$116,533.00	\$99,000.00	\$99,000.00	\$3,551.40	\$12,318.90	\$0.00	\$15,870.30	\$11,152,84	\$1,000.00	\$1,000.00	\$0.00	\$458.00	\$0.00	\$1,825.00	\$5.210.00	\$0,00	\$0.00	\$1,007.00	Nov	
	\$0.00	\$0.00	\$1,600.00	\$4,212.00	\$880.00	\$0.00	\$4,795.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,835.50	\$0.00	\$280,679.50	\$280,679.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,790.00	\$376,305.00	\$459,367.00	\$0,00	\$0.00	\$0.00	\$14,203.22	\$127,507.00	\$141,710.22	\$24,400.00	\$24,400.00	\$0.00	\$1,563.30	\$0.00 \$0.00	\$1,563.30	\$60,098.11	\$0.00	\$0.00	\$0.00	\$1,374.00	\$0.00	\$0.00	\$1 374 00	\$0.00	\$1,007.00	\$1,007.00	Dic	
	\$0.00	\$27,675.00	\$13,600.00	\$166,699.16	\$16,264.00	\$0.00	\$31,460.59	\$0.00	\$0.00	\$8,422.50	\$24,000.00	\$0.00	\$0.00	\$0.00	\$47,280.00	\$0.00	\$240.00	\$15,211,50	\$466,101.75	\$21,451.25	\$3,089,848.08	\$3,111,299.33	\$2,500.00	\$0.00	\$16,515.00	\$10,500,00	\$45,065.00	\$942,557.00	\$4,565,023.08	\$5,375,201.08	\$0.00	\$0.00	\$0.00	\$1,614,887.39	\$1,047,559.90	\$2,862,447.29	\$1,546,900.00	\$1,546,900.00	\$10,654.20	\$140,950.80	\$1,922.00	\$153,527.00	\$197,135,27 \$197,135,27	\$4,500.00	\$4,500,00	\$0.00	\$12,781.68	\$0.00	\$30,572.30	\$0.00	\$0.00	\$10,851.00	\$18,450.00	Total	
Pág. 7	\$2,000.00	-\$12,675.00	\$6,400.00	-\$152,972.99	-\$7,200.00	\$2,000.00	\$29,460.59	\$2,000.00	\$5,000.00	\$21,577.50	-\$7,200.00	\$2,000.00	\$2,000.00	\$2,000.00	-\$17,280.00	\$2,000.00	\$1,760.00	\$14,788,50	-\$142,576.58 \$45,000,00	\$78,548.75	\$2,219,785.71	\$2,298,314,46	-\$500.00	\$65,000.00	\$63,485.00	\$10,500.00				54	\$10,815.00	\$10,815.00	\$10,815.00	\$759,650,58	-\$647,559.90	\$177,090.68	-\$1,392,400.00	-\$1,392,400.00	\$654.20	\$9,049.20	\$311,494,49	\$339,889.49	\$608,498,51	\$22,120.81	\$673.01 \$22,120.61	\$35,000.00	\$19,218.32	\$5,000.00	\$3,572.30	\$36,925.50	\$36,925.50	\$7,649.00 \$5,408.62	\$13,057.62	Diferencia (Vigente - Total)	





Municipio de Tula de Allende HIDALGO Estado Analítico Mensual de Ingresos

	00-01-01-	83-01-01	83-01	83.00	82-08-01-	82-08-01	82-08	82-05-02	82-05-01-	82-05-01	82-05	82-02-02-	82-02-07-	82-02-01	82-02	82-01-02-	82-01-02	82-01-01	82-01	82.00	81-13-01	81-13	81-12-05	81-12-04	81-10-02-	81-10-02	81-10-01-	81-10-01	B1-D9-02-	81-09-02	81-09-01-	81-09-01	81-09	81-07-02-	81-07-01-	81-07-01-	81-07-01	81-07	81-06-02	81-06-01-	81-06-01	81-05-02-	81-05-02	81-05-01-	81-05-01	81-05	81-04-02	81-04-01-	81-04-01-	81-04	81-03-02-	81-03-07-	81-03-01	81-03	81-02-02 81-02-02-	81-02-01-	81-02-01-	
	2000000 TT TT G	NGRESOS PETES	INGRESOS FEDERALES	Convenios	PROAGUA	FONDO PROAGUA	APORTACIONES PROAGUA	INTERESES FEIEF	FONDO DE ESTABILIZACION	APORTACIONES FEIEF	FONDO DE ESTABILIZACION DE	INTERESES FAFM	INTERESES EASIM	APORTACIONES FAFM	FONDO DE APORTACIONES	INTERESES FAISM	INTERESES FAISM	APORTACIONES FAISM	FONDO DE APORTACIONES	Aportagiones	ENAJENACIÓN DE BIENES	IMPUESTO SOBRE LA RENTA	RECURSOS	INTERESES BARTICIPACIONES	INTERESES ISR	INTERESES ISR	FONDO DE ISR	PARTICIPACIONES ISR	INTERESES FOCOM	INTERESES FOCOM	FONDO DE COMPENSACION	PARTICIPACIONES FOCOM	FONDO DE COMPENSACION	INTERESES IVEGD	IMPUESTO FINAL A LA VENTA	IMPUESTO FINAL A LA VENTA	PARTICIPACIONES IVEGD	INTERESES CISAN	INTERESES CISAN	COMPENSACION SOBRE	PARTICIPACIONES CISAN	INTERESES FOFIM	INTERESES FOFIM	FONDO DE FISCALIZACION Y	PARTICIPACIONES FOFYR	FONDO DE FISCALIZACIÓN	INTERESES IEPS	IMPUESTO ESPECIAL SOBRE	IMPUESTO ESPECIAL SOBRE	IMPUESTO ESPECIAL SOBRE	INTERESES ISAN	INTERESES ISAN	PARTICIPACIONES ISAN	IMPUESTO SOBRE	INTERESES FFM	FONDO DE FOMENTO	FONDO DE FOMENTO	Rubro de Ingreso
	9200,144,04	\$467,873.71	\$467,873,71	\$467,873.71	\$0,00	\$0.00	\$0.00	\$0.00	\$714,041.15	\$714,041.15	\$714,041.15	\$0.00	90.02	\$86,117,629.09	\$86,117,629.09	\$0.00	\$0.00	\$26,942,935.00	\$26,942,935.00	\$113,774,605,24	\$258,623,38	\$258,623.38	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$11,245,902.79	\$11,245,902.79	\$0.00	\$0.00	\$0.00	\$2,627,476.00	\$2,627,476.00	\$0.00	\$0.00 \$0.00	\$3,820,368.00	\$3,820,368.00	\$3.820.368.00	\$0.00	\$129,627,00	\$129,627.00	\$0.00	\$0.00	\$2,036,797.43	\$2,036,797.43	\$2,036,797,43	\$0.00	\$0.00	\$1,225,327.52	\$1,225,327.52	\$0.00	\$789,855.08	\$789,855,08	\$789,855.08	\$0.00	\$0.00	Vigente \$31,490,670.00	Presupuesto
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$22.85	\$7,107,161.47	\$7,107,161.47	\$7,107,184.32	\$16.47	\$16.47	\$2,694,293.49		\$9.801 494 28	\$39,088.16	\$39,088.16	\$0.00	\$0.00	\$4.71	\$4.71	\$1,027,693.00	\$1,027,697.71	\$3.99	\$3.99	\$312,298,79	\$312,298.79	\$312,302.78	\$21,78	\$0.00	\$188,925.69	\$188,925,69	\$188 947 47	\$1.00	\$10,802.23	\$10,803.23	24.7	\$4.11	\$108,442.86	\$252,597.88	\$252.601.99	\$1.00	\$0.00	\$92,246.13	\$92,247.13	\$1.00	\$70,745.54	\$70,745.54	\$70,746,54	\$5,39	\$0.00	Ene \$2.771.537.31	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,041.15	\$214,041.15	\$214,041,15	\$367.04	\$7,245,776.75	\$7,245,776.75	\$7,246,143.79	\$608.72	\$808.72	\$2,694,293.49	\$2,694,902.21	\$4.04	\$25,470.25	\$25,474.29	\$0.00	\$0.00	\$23.15	\$23.15	\$693,141.78	\$893,164.93	\$88,93	\$88.93	\$1/9,261.73	\$179,261.73	\$179,350.66	\$2.53	\$79.93	\$215,589.60	\$215,869.53	\$49.24	\$49.24	\$10,802,23	\$10,851.47	\$25.05	\$25.05	\$108,442.86	\$108,452,33	\$4.40	\$4.40	\$927,65	\$197,316.32	\$197,320.72	\$12.61	\$82,524,48	\$82,524.48	\$82,537.09	\$82.74	\$451,989.98	Feb \$2,440,118.53	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$337.15	\$7,176,469.09	\$7,176,469.09	\$7,176,806.24	\$1,320.35	\$1,320,35	\$2,694,293.49	\$2,695,613.84	\$0,872,420,18	\$7,854.06	\$7,866.34	\$0,00	\$0.00	\$19.60	\$19.60	\$1,970,118.00	\$1,970,137.60	\$33.88	\$33.88	\$153,096.52	\$153,096.52	\$153,130.40	\$273.48	\$0.00	\$201,413.24	\$201,413.24	\$0.00	\$0.00	\$10,802.23	\$10,802.23	\$103.77	\$103.77	\$108,442.86	\$108,442.86	\$61.15 \$108.548.83	\$61.15	\$0.00	\$87,574.22	\$87,635.37	\$100,63	\$62,168.89	\$62,168.89	\$62,269.52	\$179.08	\$0,00	Mar \$2 185 194 57	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.71	\$0.00	\$0.00	\$1.71	\$423.79			-	\$1,928.37	\$1,928.37	\$2,694,293.49		\$13.64	\$14,740,44	\$14,754.08	\$10,000,000,00	\$10,000,649.33	\$69.08	\$69,08	\$1,367,047.00	\$1,367,116.08	\$30.84	\$30.84	\$157,312.41	\$157,312.41	\$157,343.25	\$3.19	\$0.00	\$193,859,39	\$193,859,39	\$0.00	\$0.00	\$10,802.23	\$10,802.23	\$22.49	\$0.00	\$337,215.88	\$337,215,88	\$10.46 \$337 238 37	\$10.46	\$0.00	\$85,729.19	\$85,739.65	\$30.83	\$57,144.98	\$57,144.98	\$204.55 \$57,175.81	\$204.55	\$0.00	Abr	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.59	\$7,176,469.09	\$7,176,489.09	\$7,176,754.68	\$2,620.39	\$2,694,293,49	\$2,694,293.49	\$2,696,913.88	\$16.91	\$12,993.00	\$13,009.91	\$0,00	\$1,027.29	\$125.04	\$125.04	\$817.215.00	\$817,340.04	\$0.00	\$0.00	\$0.00	\$12.79	\$12.79	\$1.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,802.23	\$10,802,23	\$87.50	\$0.00	\$108,090.04	\$108,090.04	\$13.15	\$13.15	\$0.00	\$115,320.97	\$115,333.52	\$27.48	\$76,270,66	\$76,270.68	\$413.07 \$76,298.14	\$413.07	\$0.00	May	
	\$200,028.21	\$200,028.21	\$200,028.21	\$200,028.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,97	\$7,176,469.09	\$7,176,469.09	\$7,176,655.08	\$60,774.89	\$2,694,293,49	\$2,694,293,49	\$2,755,068.38	\$3.13	\$13,171.50	\$13,174.63	\$0.00	\$4,39	\$86,89	\$86.89	\$0.00	\$86.89	\$0.00	\$0.00	\$82,631.82	\$82,631.82	\$82,631,82	\$0.00	\$0.00	\$33,583.68	\$33,583,68	\$0.00	\$0.00	\$10,802.23	\$10,802.23	\$69.89	\$00.00	\$108,442.86	\$108,442.86	\$16.46	\$16.46	\$0.00	\$103,916.83	\$103,933.29	\$26.07	\$52,639,48	\$52,639.48	\$497.10 \$52,865,55	\$497.10	\$2,387,214.96	Jun	
	\$37.89	\$37.88	\$37.89	\$37.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.91	\$7,176,469.09	\$7,176,469.09	\$7,176,754.00	\$86,035,77	\$2,694,293.49 \$88 035 77	\$2,694,293.49	\$2,780,329.26	\$4.26	\$69,201.32	\$69,205.58	\$0.00	\$0.00	\$5.55	495.55 55	\$946,979,00	\$946,984.55	\$2.79	\$2.79	\$212,830.91	\$212,830.91	\$212,833.70	\$1.70	\$0.00	\$219,564.24	\$219,565,94	\$0.00	\$0.00	\$10,802.23	\$10,802.23	\$69.00	\$284,070.95	\$108,442.86	\$392,513.81	\$19,65	\$19.65	\$702,148,19	\$102,148.19	\$102,167.84	\$28,80	\$82,469.93	\$82,469.93	\$82,498,73	\$571.49	\$2,321,494.79	Jul Jul	
	\$34.12	\$34.12	\$34.12	\$34.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.26	\$7,178,469.09	\$7,176,469.09	\$7,176,861.35	\$93,261.25	\$2,894,293.49	\$2,694,293.49	\$2,787,554.74	\$11.14	\$10,341.64	\$10,352.78	\$0.00	\$0.00	\$2.77	\$2.77	\$681,155,00	\$681,157.77	\$27.66	\$27.66	\$216,449.78	\$216,449.78	\$216,477.44	\$17.96	\$0.00	\$265,316.70	\$285,334.00	\$1.15	\$1.15	\$10,802.23	\$10,803.38	\$73.63	\$0.00	\$108,442.88	\$108,442.86	\$44.70	\$44.70	\$105,487.30	\$105,487.30	\$105,532.00	\$90.22	\$72,441.85	\$72,441.85	\$571.08 \$72.472.07	\$571.08	\$2,343,943.83	Ago	
	\$28.87	\$26.67	\$26.67	\$26.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.708	\$307.09	\$7,176,469.09	\$7,176,469.09	\$7,176,778.18	\$87,952.04	\$2,694,293,49	\$2,694,293.49	\$2,782,245,53	\$2,95	\$24,474.88	\$24,477.83	\$0.00	\$0.00	\$10.60	\$10,60	\$1,642,012.00	\$1,642,022.60	\$12.24	\$12.24	\$216,064.43	\$216,064.43	\$216,076.67	\$25.25	\$0.00	\$282,237.49	\$282,262.68	\$0.00	\$0.00	\$10,802.23	\$10,802.23	\$70.31	\$0.00	\$108,442.86	\$108,442.86	\$22.94	\$22.94	\$104,707.36	\$104,707.36	\$104,730.30	\$25.33	\$74,729,48	\$74,729.46	\$580.29 \$74.754.79	\$560.29	\$2,272,408.67	Sep	
	\$13.87	\$287,742.84	\$267,742,94	\$287,742.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.23	\$347.23	\$7,176,469.09	\$7,176,469.09	\$7,176,816.32	\$95.507.07	\$2,694,293.59	\$2,694,293.59	\$2,789,800,66	\$4.93	\$33,157.35	\$33,162,28	\$0.00	\$0,00	\$73.66	\$73.66	\$380,755.00	\$380,828.66	\$18.87	\$18.87	\$209,271.95	\$209,271.95	\$209,290.82	\$44.78	\$0.00	\$258,678.53	\$258,723,29	\$0.00	\$0.00	\$10,802.23	\$10,802.23	\$42.92	\$0.00	\$295,110.02	\$295,110.02	\$22.21	\$22.21	\$125,632.65 \$0,00	\$125,632.65	\$125,654.86	\$26.37	\$84,145.57	\$84,145.57	\$287.45	\$287.45	\$2,084,751.58	Oct	
	\$2.90	-\$20.10	-\$20.10	-\$20.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333.12	\$333.12	\$7,176,469.09	\$7,176,469.09	\$7,176,802.21	\$101,821.64	\$0.00	\$0.00	\$101,821.64		\$8,054.80	\$8,057,50	\$5.00	\$0.00	\$17.96	\$17.98	\$1,719,348.00	\$1,719,365.98	\$18.17	\$18.17	\$207,311.08	\$207,311.06	\$207,329.23	\$20.35	\$0.00	\$247,628.90	\$247,649.25	\$0.00	\$0.00	\$10,802.23	\$10,802.23	\$34.50	\$0.00	\$108,442.86	\$108,442.86	\$10.36	\$10.36	\$105,022.48	\$105,022.48	\$105,032.84	\$2.07	\$74,262.83	\$74,262.83	\$17.55	\$17.55	\$2,350,672.60	Nov	
	-\$143.66	-\$143.73	-\$143.73	-\$143.73	\$5,835,735,05	\$5,835,735,05	\$8.04	\$6.04	\$0.00	\$0.00	\$264.56	\$264.56	\$7,176,469.06	\$7,176,469,06	\$7,176,733.62	\$104,195.20	\$0.00	\$0.00	\$104,195.20	\$0,00	\$12,301.48	\$12,301.48	\$346.12	\$346.12	\$13.42	\$13,42	\$99,091.00	\$99,104.42	\$4.50	\$4.50	\$208,015.14	\$208,015.14	\$206,019.64	\$14.04	\$0.00	\$305,755.55	\$305,769,59	\$0.00	\$0.00	\$10,829,39	\$10,829,39	\$2,97	\$247.64	\$114,680.41	\$114,928.05	\$4.67	\$4.07	\$112,947.15	\$112,947.15	\$112,951.82	\$241.55	\$94,011.93	\$94,011.93	\$103,281.24	\$103,281.24	\$5,727,832,50 \$0,00	Dic	
	\$200,000.00	\$467,706,00	\$467,706.00	\$467,708,00	\$5,835,735,05	\$5,835,735,05	\$7.85	\$7.85	\$214,041.15	\$214,049.00	\$3,551.58	\$3,551.56	\$86,117,629.09	\$86,117,629.09	\$86,121,180.65	\$636,042.16	\$26,942,935.00	\$26,942,935.00	\$27,578,977.16	\$75.98	\$270,848.88	\$270,924.88	\$2,027.13	\$10,002,027.13	\$452.43	\$452.43	\$11,344,554.78	\$11,345,007.21	\$241.87	\$12.78 \$241.87	\$2,152,544.54	\$2,152,557.33	\$2,152,799.20	\$428.24	\$79.93	\$2,412,552.95	\$2,413,059.12	\$51.39	\$51.39	\$129,653.92	\$129,705.31	\$606.14	\$428,483.08	\$1,722,639.23	\$2,151,122.31	\$231.15	\$231.15	\$1,337,120.54	\$1,338,048.19	\$1,338,278.34	\$552.96	\$883,555.60	\$883,555.60	\$106,651.03	\$106,651,03	\$32,447,833.05 \$451,989,98	Total	
Pág. 9	\$144.64	\$187.71	\$167.71	\$187.71	-\$5.835.735.05	-\$5.835.735.05	-\$7.85	\$7.85	\$500,000,00	\$500,000,00	-\$3,551.56	-\$3,551,56	\$0.00	\$0.00	-\$3,551,56	-\$636,042.16	\$0.00		-\$636.042.16		\$12,225.50	-\$12,301,48	-\$2,027.13			-\$452.43	\$98,651.99	-\$99,104.42	-\$241.87	\$12.79 \$241.87	\$474,931.46	\$474,918.67	\$474,676.80	\$426.24		\$1,407,815.05	\$1,407,308.88	-\$51.39	\$51.39	-\$26.92	-\$78.31	-\$606.14	-\$428,483,08	\$314,158.20	-\$114,931.0Z	-\$231.15	\$231.15	-\$111,793.02 -\$927.65	\$112,720.87	-\$112,951.82	-\$552.96	-\$93,700.52	\$93,700.52				Diferencia (Vigente - Total)	



Tula de Allende

Municipio de Tula de Allende HIDALGO Estado Analítico Mensual de Ingresos

Al 31/dic./2022

													2	A 111 /		
\$2,954,516,64	\$362,366,817.25	\$41,279,077.62		\$22,743,885,97	\$23,526,098.42	32,466,372,01	\$25,606,225.64	\$21,627,012.05	\$25,314,752.83	\$40,738,875.12	\$27,104,130,79	\$32,892,045,74	434(0,252,28	Actor of the	lotal	
\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	90.00	- Complete	ON TO DE ESECUCION	-10-10-0
\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	90,00	\$0.00	\$0,00	40.00	90.00	40.00	0.00	0 1	85,000,00	CASTOS DE E IECHOON	84-04-04-
4,001.00		4000					200	2000	******	80.00	\$0.00	\$2 OO	50.00	\$5,000,00	ACCESORIOS DE MULTAS	84-01-01-
\$4 037 80		#0 00 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	ACTUALIZACION DE MULTAS	84-01-01-
\$40.518.90		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$481.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00	10% MOLIAN FRUERALEN NO	-10-10-0-
\$370,116,34		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,329.90	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$14,000.24	10% WILLIAM PEDENACIONO	04.04.04
\$424,873.04		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#30,440.24	POR MILL TAG CEDEDAY ES NO	24-01-01
\$424,873.04		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.20	\$0.00	\$0.00	\$0,00	\$0.00	60.00	\$480 AAB 24	MILITAN REDERAL EN NO	84-01-01
\$424,673,04	\$5,773.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,440.24	MIII TAS FEDERALES NO	84-01
\$0.00		-\$0.07	-\$23.00	\$23.07	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	7 60.00	\$430 446 24	Incentivos Derivados de la	84 00
\$23.07	\$267,700,00	\$0.00	\$0.00	\$267,708,00	\$0,00	\$0.00	\$0.00	40.00	80.00	90.00	\$0.00	9 60	9000	S000	NTERRORS PROFIEST	83-01-01-
\$23.07		-90.07	-920,00	\$207,720,00	90,00	0.00	***************************************		******	\$0 no	200	\$0.00	\$0.00	\$267,729.07	CONVENIO DE	83-01-01-
620.07		-80.07	00 863	\$267 720 07	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,729.07	CONVENIO DE	83-01-01-
\$23.07		\$0.07	-\$23.00	\$267,729.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	201,129.07	INGRESOS PROFES	-10-10-00
\$0.00	_	-\$143.66	\$2.90	\$13.87	\$26.67	\$34.12	\$37.89	\$28.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00		00 00
\$144.64	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	90.00	\$0.00	60.00	* CO. 141.01	INTERESES BETTO	83-01-01-
\$144,64	0	-\$143.66	\$2.90	\$13.87	\$26.67	\$34.12	937.88	\$200,020,71	90.00	60.00	90.00	60.00	6000	\$200 144 64	PROG FORTAL FOIMIENTO	83-01-D1-
(Albeire - Iomi)			101			9	200	200 000	*	\$0.00	\$0.00	\$0.00	\$0.00	\$200,144.64	FORTALECIMIENTO A LA	83-01-01-
Diletericia		7	NON	Oct	Sep	Ago	Jul	Jun	May	Abr	Mar	Feb	Ene	Vigente		
														Presupuesto	Rubro de Ingreso	

MTRO. JAVIER SERRANO CRUZ NDE EOO TESORERIA MUNICIPAL 2020 - 2024 ENDE EDO DE HOS EN DA PARA DE LA LIC. YANICK ARACELY CORONA ROMERO

Bajo protesta de decir verdad de

s y sus notas, son razonablemente correctos y son responsabilidad del emisor.

SINDICO HACENDARIO

SINDICA: URA HACENDISARIA 2020 2024