

Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos

Al 30/sep/2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11-00 Impuestos sobre los ingresos	\$4,136,405.60	\$17,982.00	\$65,046.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$2,028.00	\$204,056.00	\$152,046.00	\$0.00	\$0.00	\$0.00	\$1,110,940.00	\$3,025,465.60
11-01 IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,046.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$2,028.00	\$204,056.00	\$152,046.00	\$0.00	\$0.00	\$0.00	\$1,110,940.00	\$3,025,465.60
11-01-01 IMPUESTO SOBRE JUEGOS	\$4,136,405.60	\$17,982.00	\$65,046.00	\$648,500.00	\$11,773.00	\$0.00	\$9,510.00	\$2,028.00	\$204,056.00	\$152,046.00	\$0.00	\$0.00	\$0.00	\$1,110,940.00	\$3,025,465.60
11-01-01-1 EXPOSICIONES	\$50,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$5,000.00
11-01-01-2 RECTALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-3 CONFERENCIAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-4 FUNCIONES DE BOX Y/O	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-5 FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-6 FERIAS	\$2,000,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$1,050,000.00
11-01-01-7 DESFILES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-8 FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-9 TARDEADAS, DISCO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-10 BAILES PUBLICOS	\$36,405.60	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,045.00	\$16,639.40
11-01-01-11 JUEGOS MECANICOS	\$10,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$2,000.00
11-01-01-12 CIRCOS	\$10,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$8,000.00
11-01-01-13 KERMESES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-14 CARRERAS DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-15 PEALEAS DE GALLOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-16 CARNIVAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-17 VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$10,000.00
11-01-01-18 CONCIERTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,745.00	\$2,255.00
11-01-01-19 DEGUSTACIONES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-20 PROMOCIONES Y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-21 MUSICA EN VIVO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-01-01-22 SONIDO MODERADO	\$60,000.00	\$15,282.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,782.00	\$43,218.00
11-01-01-23 ESPACIO DE PATINAJE	\$10,000.00	\$2,000.00	\$0.00	\$2,000.00	\$4,028.00	\$0.00	\$2,010.00	\$2,028.00	\$4,056.00	\$2,046.00	\$0.00	\$0.00	\$0.00	\$16,168.00	\$8,832.00
11-01-01-24 PERMISO DE EVENTO DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-00 Impuestos sobre el patrimonio	\$3,652,456.48	\$16,089,325.11	\$5,688,198.08	\$2,400,005.88	\$2,557,522.53	\$2,581,271.86	\$1,299,875.57	\$1,452,568.17	\$2,841,453.67	\$610,108.74	\$0.00	\$0.00	\$0.00	\$35,540,329.56	\$18,112,166.87
12-01 IMPUESTO PREDIAL	\$51,077,456.48	\$16,034,288.79	\$5,518,865.99	\$2,242,482.39	\$2,400,364.68	\$2,456,136.36	\$1,124,372.45	\$1,166,669.50	\$2,377,418.50	\$360,631.90	\$0.00	\$0.00	\$0.00	\$33,881,241.56	\$17,396,254.92
12-01-01 IMPUESTO PREDIAL EJERCICIO	\$51,077,456.48	\$14,208,378.79	\$4,685,780.99	\$1,730,085.39	\$2,116,560.68	\$2,224,296.36	\$768,585.55	\$510,739.50	\$574,610.50	\$170,319.90	\$0.00	\$0.00	\$0.00	\$25,452,806.56	\$25,624,649.92
12-01-01-1 IMPUESTO PREDIAL URBANO	\$16,831,944.86	\$16,958,043.79	\$4,803,051.76	\$1,970,801.89	\$605,240.43	\$2,191,081.11	\$-5603,362.50	\$468,860.00	\$539,266.50	\$152,555.40	\$0.00	\$0.00	\$0.00	\$26,885,508.08	\$-10,053,553.22
12-01-01-2 IMPUESTO PREDIAL RUSTICO	\$12,428,643.69	\$2,995,312.00	\$747,368.23	\$165,365.50	\$228,866.25	\$30,878.25	\$30,574.25	\$37,747.50	\$28,142.00	\$13,414.50	\$0.00	\$0.00	\$0.00	\$4,277,667.48	\$8,148,976.21
12-01-01-3 IMPUESTO PREDIAL EJIDAL	\$574,428.88	\$542,328.00	\$66,747.00	\$21,303.00	\$6,825.00	\$3,767.00	\$4,233.00	\$4,248.00	\$3,096.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$556,898.00	\$17,530.88
12-01-01-4 IMPUESTO PREDIAL	\$21,144,479.05	\$0.00	\$0.00	\$0.00	\$1,478,364.00	\$0.00	\$0.00	\$0.00	\$4,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482,470.00	\$19,662,009.05
12-01-01-5 DESCUENTO POR PRONTO	\$0.00	-\$4,661,702.00	-\$668,885.00	-\$208,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,558,770.00	\$5,558,770.00
12-01-01-6 DESCUENTO INSEN,	\$0.00	-\$1,625,001.00	-\$324,501.00	-\$219,202.00	-\$202,715.00	-\$1,430.00	\$0.00	-\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,290,967.00	\$2,290,967.00
12-01-02-1 RECAOS PREDIAL	\$0.00	\$1,825,310.00	\$883,086.00	\$512,407.00	\$283,784.00	\$231,840.00	\$1,892,958.00	\$655,930.00	\$1,802,808.00	\$190,312.00	\$0.00	\$0.00	\$0.00	\$8,228,435.00	\$-6,228,435.00
12-01-02-2 IMPUESTO SOBRE TRASLACION	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$285,898.67	\$464,035.17	\$249,476.84	\$0.00	\$0.00	\$0.00	\$1,859,088.05	\$7,151,915.95
12-02-01-1 IMPUESTO SOBRE	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$285,898.67	\$464,035.17	\$249,476.84	\$0.00	\$0.00	\$0.00	\$1,859,088.05	\$7,151,915.95
12-02-01-2 ASESORES DE IMPUESTOS	\$2,575,000.00	\$65,036.32	\$169,331.09	\$157,513.49	\$157,157.85	\$135,135.50	\$175,503.12	\$285,898.67	\$464,035.17	\$249,476.84	\$0.00	\$0.00	\$0.00	\$1,859,088.05	\$7,151,915.95
17-01 RECARGOS	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$64,319.00	\$83,657.00	\$487,559.00	\$176,315.00	\$453,399.00	\$71,477.00	\$0.00	\$0.00	\$0.00	\$2,106,104.00	\$-24,271.93
17-01-01 RECARGOS DE PREDIAL	\$2,081,832.07	\$432,504.00	\$234,360.00	\$122,514.00	\$64,319.00	\$83,657.00	\$487,559.00	\$176,315.00	\$453,399.00	\$71,477.00	\$0.00	\$0.00	\$0.00	\$2,106,104.00	\$-24,271.93
17-01-01-1 RECARGOS DE PREDIAL	\$1,665,465.00	\$432,504.00	\$234,360.00	\$122,514.00	\$64,319.00	\$83,657.00	\$487,559.00	\$176,315.00	\$453,399.00	\$71,477.00	\$0.00	\$0.00	\$0.00	\$2,106,104.00	\$-24,271.93
17-01-01-2 RECARGOS DE PREDIAL	\$416,367.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,365.00	\$176,315.00	\$453,399.00	\$71,477.00	\$0.00	\$0.00	\$0.00	\$1,717,910.00	\$-52,445.00
43-00 Derechos por prestación de servicios	\$38,544,819.94	\$4,154,560.01	\$2,656,241.77	\$3,157,179.46	\$3,196,233.00	\$1,519,225.49	\$368,194.00	\$2,147,104.29	\$7,057,744.53	\$1,343,484.78	\$0.00	\$0.00	\$0.00	\$25,502,657.47	\$13,042,162.47
43-01 DERECHOS POR SERVICIOS	\$7,326,503.47	\$535,744.73	\$422,483.21	\$530,361.35	\$471,165.07	\$500,611.22	\$423,731.22	\$480,168.48	\$439,427.38	\$491,295.38	\$0.00	\$0.00	\$0.00	\$4,302,988.04	\$3,023,515.43
43-01-01 DERECHOS POR SERVICIO DE	\$3,905,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$296,500.00	\$350,200.00	\$290,050.00	\$349,500.00	\$0.00	\$0.00	\$0.00	\$2,870,070.00	\$1,032,336.41
43-01-01-1 DERECHOS POR SERVICIO DE	\$3,905,406.41	\$329,210.00	\$295,210.00	\$330,100.00	\$296,100.00	\$331,200.00	\$296,500.00	\$350,200.00	\$290,050.00	\$349,500.00	\$0.00	\$0.00	\$0.00	\$2,870,070.00	\$1,032,336.41
43-01-04 DERECHOS POR USO DE	\$1,182,487.91	\$19,195.00	\$13,870.60	\$12,960.00	\$9,625.00	\$22,465.60	\$9,950.00	\$11,625.00	\$17,970.00	\$22,010.00	\$0.00	\$0.00	\$0.00	\$139,691.20	\$1,042,796.71

Municipio de Tula de Allende

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep/2022

	Rubro de Ingreso	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
43-01-04-	USO DE CORRALETAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-04-	FIERROS PARA MARCAR	\$12,000.00	\$0.00	\$915.60	\$0.00	\$915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.20
43-01-04-	DEQUELLO DE CARNE DE	\$1,135,000.00	\$19,195.00	\$12,855.00	\$0.00	\$9,625.00	\$21,570.00	\$9,950.00	\$11,625.00	\$17,970.00	\$22,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,860.00
43-01-04-	OTROS SERVICIOS DEL	\$30,487.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-05-	DERECHOS POR SERVICIO Y	\$1,174,869.50	\$71,784.96	\$41,995.61	\$44,323.35	\$43,914.69	\$40,157.82	\$29,184.42	\$31,036.48	\$36,479.78	\$41,485.18	\$0.00	\$0.00	\$0.00	\$0.00	\$380,368.29
43-01-05-	INHUAMACION EN EL PANTEON	\$85,000.00	\$3,167.50	\$5,674.00	\$1,268.99	\$2,317.00	\$7,494.56	\$2,317.50	\$4,635.00	\$5,534.83	\$4,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,234.38
43-01-05-	INHUAMACION EN EL PANTEON	\$110,000.00	\$5,562.00	\$5,562.00	\$4,306.00	\$4,208.00	\$5,531.00	\$1,854.00	\$3,708.00	\$2,544.00	\$4,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,034.00
43-01-05-	INHUAMACION EN OTROS	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-05-	EXHUAMACION DE RESTOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-05-	REFERENDOS POR	\$514,219.50	\$54,653.96	\$25,230.86	\$32,885.36	\$33,123.69	\$25,304.26	\$19,456.92	\$22,236.48	\$25,590.70	\$30,575.18	\$0.00	\$0.00	\$0.00	\$0.00	\$269,197.41
43-01-05-	PERMISO PARA LA	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-05-	PERMISO PARA	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-05-	PERMISO PARA	\$18,000.00	\$1,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00
43-01-05-	PERMISO PARA	\$15,000.00	\$2,798.50	\$0.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$1,384.50	\$185.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,825.50
43-01-05-	PERMISO PARA	\$11,000.00	\$1,006.00	\$0.00	\$1,828.00	\$914.00	\$1,828.00	\$922.00	\$457.00	\$457.00	\$1,142.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,554.50
43-01-05-	ESPACIO NUEVO EN	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-05-	PROPOGANDA EN PANTEONES	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-05-	DEPOSITO DE CENZAS	\$1,500.00	\$1,854.00	\$3,012.75	\$2,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,156.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,805.50
43-01-05-	DERECHOS DE NICH O	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,055.00
43-01-05-	MANTENIMIENTO DE NICHOS	\$50,000.00	\$1,737.00	\$2,316.00	\$1,158.00	\$2,895.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,685.00
43-01-05-	PERMISO POR OPERACION	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
43-01-06-	DERECHOS POR SERVICIO DE	\$1,066,739.65	\$115,554.77	\$71,407.00	\$142,972.00	\$121,525.38	\$114,767.80	\$86,096.80	\$87,307.00	\$94,927.60	\$78,300.20	\$0.00	\$0.00	\$0.00	\$0.00	\$912,858.55
43-01-06-	RECOLECCION DE BASURA	\$1,056,739.65	\$115,554.77	\$71,407.00	\$142,972.00	\$121,525.38	\$114,767.80	\$86,096.80	\$87,307.00	\$94,927.60	\$78,300.20	\$0.00	\$0.00	\$0.00	\$0.00	\$912,858.55
43-01-06-	QUEJAS DE BASURA Y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-	DERECHOS POR REGISTRO,	\$20,235,558.55	\$1,962,982.52	\$1,732,776.00	\$1,740,515.00	\$964,036.00	\$808,165.00	\$451,775.00	\$595,260.30	\$652,999.50	\$425,811.50	\$0.00	\$0.00	\$0.00	\$0.00	\$9,134,308.82
43-02-01-	DERECHOS POR REGISTRO	\$825,612.52	\$1,150.00	\$780.00	\$1,040.00	\$1,350.00	\$585.00	\$28,686.00	\$60,860.00	\$94,597.00	\$42,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,422.00
43-02-01-	INSCRIPCION DE SENTENCIAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-01-	REGISTRO DE	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.00	\$2,877.00	\$3,836.00	\$1,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,590.00
43-02-01-	REGISTRO DE MATRIMONIO	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$6,006.00	\$9,007.00	\$24,022.00	\$6,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,146.00
43-02-01-	REGISTRO DE DEFUNCION	\$178,612.52	\$1,150.00	\$780.00	\$1,040.00	\$1,350.00	\$460.00	\$6,720.00	\$17,680.00	\$15,600.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,280.00
43-02-01-	REGISTRO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-01-	REGISTRO DE DIVORCIO	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$16,616.00	\$18,992.00	\$11,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,415.00
43-02-01-	INSCRIPCION DE ACTAS DEL	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,805.00
43-02-01-	ANOTACION DE ACTAS	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$3,000.00	\$4,200.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00
43-02-01-	REGISTRO DE NACIMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-01-	REGISTRO DE MATRIMONIO	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,018.00	\$6,018.00	\$24,072.00	\$6,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,126.00
43-02-01-	PERMISO DE TRASLADO DE	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,955.00	\$3,875.00	\$2,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,860.00
43-02-02-	DERECHOS POR SERV. DE	\$5,888,847.72	\$94,578.00	\$103,669.00	\$103,180.00	\$79,037.00	\$65,718.00	\$149,428.00	\$248,933.50	\$384,106.50	\$219,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448,109.00
43-02-02-	ACTA DE NACIMIENTO	\$3,671,432.46	\$71,770.00	\$79,663.00	\$76,755.00	\$55,580.00	\$46,750.00	\$109,451.00	\$171,103.50	\$298,784.50	\$139,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,619,478.46
43-02-02-	ACTA DE MATRIMONIO	\$550,000.00	\$0.00	\$0.00	\$0.00	\$4,105.00	\$7,245.00	\$16,275.00	\$16,275.00	\$11,950.00	\$19,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,995.00
43-02-02-	ACTA DE DEFUNCION	\$680,000.00	\$260.00	\$630.00	\$1,040.00	\$0.00	\$520.00	\$8,400.00	\$16,590.00	\$18,265.00	\$17,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,445.00
43-02-02-	ACTA DE CONCUBINATO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00
43-02-02-	ACTA DE DIVORCIO	\$310,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.00	\$2,902.00	\$2,185.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,272.00
43-02-02-	COPIA FOTOSTATICA	\$57,590.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,576.00	\$9,184.00	\$10,976.00	\$6,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,568.00
43-02-02-	CONSTANCIA DE DOMICILIO	\$67,496.54	\$5,268.00	\$5,353.00	\$3,662.00	\$3,662.00	\$3,378.00	\$3,370.00	\$6,545.00	\$5,994.00	\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,505.00
43-02-02-	CONSTANCIA DE NO	\$150,000.00	\$12,000.00	\$11,500.00	\$13,958.00	\$13,056.00	\$11,700.00	\$10,400.00	\$13,300.00	\$12,200.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,616.00
43-02-02-	CONSTANCIA DE NO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$825.00	\$4,725.00	\$3,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00
43-02-02-	CONSTANCIA DE	\$4,652.58	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$3,975.00	\$4,725.00	\$3,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,575.00
43-02-02-	CONSTANCIA DE	\$60,000.00	\$730.00	\$2,903.00	\$3,455.00	\$734.00	\$365.00	\$876.00	\$442.00	\$1,172.00	\$5,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,079.00
43-02-02-	CONSTANCIA DE BUENA	\$15,000.00	\$100.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
43-02-02-	BUSQUEDA EN ARCHIVO DE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,170.00	\$2,905.00	\$5,145.00	\$2,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,425.00
43-02-02-	CERTIFICADO DE REGISTRO	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Municipio de Tula de Allende

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-02-	CERTIFICADO DE NO ADEUDO	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-02-	COSTO DE TARJETA V/O	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-02-	COPIA SIMPLE DE	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-02-	ACTA DE RECONOCIMIENTO	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-02-	CONVENIO LABORAL	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-02-	ACTAS INFORMATIVAS	\$54,787.54	\$3,300.00	\$3,200.00	\$3,800.00	\$1,698.00	\$900.00	\$1,200.00	\$1,200.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$17,698.00	\$37,089.54
43-02-02-	BOLETA DE CREMACION	\$70,700.15	\$1,000.00	\$220.00	\$110.00	\$0.00	\$0.00	\$1,210.00	\$3,690.00	\$1,650.00	\$2,970.00	\$0.00	\$0.00	\$0.00	\$10,790.00	\$59,910.15
43-02-02-	FORMATOS DE REGISTROS	\$1,951.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$120.00	\$150.00	\$0.00	\$0.00	\$0.00	\$330.00	\$1,821.25
43-02-02-	BOLETA DE INFLAMACION	\$3,126.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-02-	CONSTANCIA EXPEDIDAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	DERECHOS POR SERVICIOS	\$5,991,416.24	\$446,363.00	\$743,395.00	\$1,056,858.00	\$555,521.00	\$176,406.00	\$120,978.00	\$135,092.80	\$135,441.00	\$71,819.00	\$0.00	\$0.00	\$0.00	\$3,443,873.80	\$2,547,542.44
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$13,700.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$106,479.00	\$26,224.00	\$6,306.00	\$18,538.00	\$18,204.00	\$1,436.00	\$6,750.00	\$35,665.00	\$4,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,488.00	\$11,009.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$957.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,457.00	\$13,543.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$123,926.00	\$0.00	\$14,677.00	\$14,083.00	\$14,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,434.00	\$82,492.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$3,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,745.00	\$15,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$11,124.00	\$715.00	\$4,032.00	\$5,648.00	\$5,510.00	\$900.00	\$1,850.00	\$2,218.00	\$3,888.00	\$500.00	\$0.00	\$0.00	\$0.00	\$25,261.00	\$14,137.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$836.00	\$2,164.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,658.84	\$2,014.00	\$1,143.00	\$957.00	\$3,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234.84	\$7,424.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$35,000.00	\$0.00	\$10,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$17,175.00	\$2,175.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$35,000.00	\$538.00	\$652.00	\$0.00	\$8,115.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$24,944.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$4,500.00	\$0.00	\$0.00	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.00	\$3,659.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$42,000.00	\$957.00	\$1,772.00	\$19,201.00	\$8,605.00	\$1,727.00	\$2,600.00	\$876.00	\$976.00	\$2,637.00	\$0.00	\$0.00	\$0.00	\$39,351.00	\$2,649.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$8,500.00	\$957.00	\$0.00	\$2,011.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$813.00	\$0.00	\$0.00	\$0.00	\$5,451.00	\$3,049.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,500.00	\$2,864.00	\$650.00	\$3,862.00	\$650.00	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,026.00	\$1,176.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$3,376.00	\$4,468.00	\$4,345.00	\$4,172.00	\$651.00	\$3,189.00	\$3,549.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,403.00	\$597.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,900.00	\$0.00	\$0.00	\$2,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,341.00	\$559.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$35,000.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$33,750.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$70,328.40	\$4,925.00	\$0.00	\$4,927.00	\$12,280.00	\$20,036.00	\$0.00	\$0.00	\$0.00	\$8,712.00	\$0.00	\$0.00	\$0.00	\$50,881.00	\$19,447.40
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,500.00	\$0.00	\$0.00	\$3,958.00	\$797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,755.00	\$4,755.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,000.00	\$1,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,505.00	\$485.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,000.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$350.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$37,000.00	\$17,256.00	\$2,993.00	\$5,261.00	\$4,316.00	\$1,800.00	\$3,038.00	\$6,396.00	\$638.00	\$2,074.00	\$0.00	\$0.00	\$0.00	\$44,732.00	\$7,268.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$1,000.00	\$4,163.00	\$2,163.00	\$0.00	\$1,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,323.00	\$0.00	\$0.00	\$0.00	\$10,776.00	\$10,776.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$11,000.00	\$4,046.00	\$2,890.00	\$1,871.00	\$1,932.00	\$0.00	\$0.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,715.00	\$715.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$65,000.00	\$4,047.00	\$0.00	\$6,684.00	\$928.00	\$2,733.00	\$2,164.00	\$957.00	\$1,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,503.00	\$45,497.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$0.00	\$0.00	\$0.00	\$4,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,535.00	\$4,535.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,230.00	\$2,230.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$70,000.00	\$10,386.00	\$8,356.00	\$30,563.00	\$4,011.00	\$0.00	\$5,250.00	\$3,712.00	\$16,614.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$81,302.00	\$11,302.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$2,079.00	\$0.00	\$2,104.00	\$0.00	\$650.00	\$0.00	\$0.00	\$2,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,939.00	\$3,061.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$3,988.00	\$0.00	\$0.00	\$664.00	\$0.00	\$4,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,198.00	\$802.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.00	\$1,362.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$100,000.00	\$15,952.00	\$11,573.00	\$36,102.00	\$0.00	\$0.00	\$5,960.00	\$0.00	\$2,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,266.00	\$26,714.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$3,188.00	\$3,336.00	\$10,431.00	\$4,301.00	\$0.00	\$3,302.00	\$650.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$25,847.00	\$947.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$4,350.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$100,000.00	\$35,885.00	\$5,424.00	\$35,723.00	\$11,516.00	\$3,874.00	\$2,510.00	\$3,028.00	\$6,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,438.00	\$4,438.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$15,000.00	\$23,234.00	\$0.00	\$8,348.00	\$1,493.00	\$0.00	\$1,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,448.00	\$19,448.00

Municipio de Tula de Allende

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$2,070.00	\$0.00	\$1,932.00	\$0.00	\$1,970.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,610.00	\$-1,610.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$4,066.00	\$5,810.00	\$638.00	\$4,938.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,090.00	\$-6,090.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$500,000.00	\$24,507.00	\$147,249.00	\$49,014.00	\$125,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,305.00	\$153,695.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$717.00	\$2,519.00	\$813.00	\$1,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,216.00	\$4,784.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.00	\$4,187.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$638.00	\$0.00	\$650.00	\$0.00	\$0.00	\$2,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410.00	\$1,590.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$3,230.00	\$4,066.00	\$3,069.00	\$4,192.00	\$0.00	\$0.00	\$0.00	\$24,892.00	\$1,952.00	\$0.00	\$0.00	\$0.00	\$41,401.00	\$-36,401.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$8,675.00	\$850.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,175.00	\$-175.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$7,512.00	\$1,914.00	\$6,905.00	\$0.00	\$0.00	\$0.00	\$988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,319.00	\$32,681.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$0.00	\$772.00	\$638.00	\$2,645.00	\$0.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,683.00	\$20,307.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813.00	\$4,187.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$1,926.00	\$0.00	\$1,926.00	\$1,883.00	\$2,448.00	\$0.00	\$1,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,646.00	\$354.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$1,366.00	\$3,518.00	\$2,289.00	\$27,634.00	\$0.00	\$11,923.00	\$3,571.80	\$3,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,055.80	\$-44,055.80
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,384.00	\$3,616.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$638.00	\$638.00	\$375.00	\$0.00	\$0.00	\$650.00	\$0.00	\$638.00	\$0.00	\$0.00	\$0.00	\$2,939.00	\$7,061.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$0.00	\$0.00	\$6,566.00	\$2,277.00	\$0.00	\$11,290.00	\$0.00	\$0.00	\$2,439.00	\$0.00	\$0.00	\$0.00	\$22,572.00	\$-2,572.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.00	\$8,675.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$0.00	\$638.00	\$2,340.00	\$0.00	\$1,276.00	\$0.00	\$1,300.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,192.00	\$13,808.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$2,008.00	\$4,690.00	\$8,905.00	\$5,915.00	\$1,938.00	\$1,914.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,321.00	\$22,679.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$20,000.00	\$638.00	\$0.00	\$1,926.00	\$650.00	\$8,176.00	\$0.00	\$638.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$12,678.00	\$7,322.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$3,788.00	\$2,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,947.00	\$2,053.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856.00	\$0.00	\$0.00	\$0.00	\$856.00	\$4,164.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$638.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,183.00	\$2,817.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$638.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$3,630.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$4,392.00	\$0.00	\$0.00	\$0.00	\$644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,892.00	\$5,108.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$250,000.00	\$0.00	\$0.00	\$11,675.00	\$1,500.00	\$11,894.00	\$1,008.00	\$0.00	\$718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,795.00	\$223,205.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$3,000.00	\$0.00	\$0.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00	\$2,148.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$1,288.00	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239.00	\$2,761.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,411.00	\$0.00	\$3,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,090.00	\$-90.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$1,287.00	\$2,921.00	\$1,696.00	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,555.00	\$3,445.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,083.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$50,000.00	\$3,363.00	\$9,584.00	\$9,584.00	\$21,832.00	\$9,515.00	\$0.00	\$3,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,917.00	\$-11,083.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$30,000.00	\$1,914.00	\$1,368.00	\$15,506.00	\$0.00	\$0.00	\$0.00	\$651.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$20,929.00	\$9,071.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$40,000.00	\$0.00	\$1,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876.00	\$38,124.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$10,000.00	\$0.00	\$0.00	\$2,564.00	\$2,097.00	\$0.00	\$658.00	\$650.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,619.00	\$3,381.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$1,122.00	\$0.00	\$0.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$2,550.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$439.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,989.00	\$1,011.00
43-02-03-	PLACA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$4,350.00



Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos

AI 30/sep/2022

Rubro de Ingreso															Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos

Al 30/sep/2022

Rubro de Ingreso										Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)		
43-02-04-	PERMISO O LICENCIA PARA	\$5,000.00	\$0.00	\$3,190.00	\$0.00	\$6,261.00	\$29,606.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,257.00	-\$45,257.00	
43-02-04-	PERMISO O LICENCIA PARA	\$150,000.00	\$0.00	\$7,512.00	\$12,500.00	\$28,363.00	\$0.00	\$15,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,328.00	\$85,672.00	
43-02-04-	PERMISO O LICENCIA PARA	\$191,403.99	\$5,046.00	\$16,920.00	\$26,811.00	\$30,306.00	\$6,002.00	\$6,258.00	\$8,301.00	\$8,156.00	\$1,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,903.00	\$82,500.99	
43-02-04-	PERMISO O LICENCIA PARA	\$30,000.00	\$0.00	\$0.00	\$6,077.00	\$6,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,459.00	\$17,541.00	
43-02-04-	PERMISO O LICENCIA PARA	\$3,000.00	\$2,692.00	\$638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,277.00	-\$14,277.00	
43-02-04-	PERMISO O LICENCIA PARA	\$15,000.00	\$0.00	\$0.00	\$1,500.00	\$11,222.00	\$4,193.00	\$5,921.00	\$1,675.00	\$1,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,363.00	-\$11,363.00	
43-02-04-	PERMISO O LICENCIA PARA	\$70,000.00	\$0.00	\$5,105.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,701.00	-\$15,701.00	
43-02-04-	PAGO DE HORAS EXTRAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-04-	PERMISO O LICENCIA PARA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-04-	PAGO DE LICENCIAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-04-	LICENCIA DE CONSTRUCCION	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-05-	DERECHOS POR EXPEDICION	\$510,000.00	\$65,025.00	\$85,814.00	\$84,561.00	\$85,700.00	\$27,164.00	\$57,425.00	\$8,492.00	\$8,158.00	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,440.00	\$80,560.00	
43-02-05-	DERECHOS POR EXPEDICION	\$1,693,758.10	\$57,076.00	\$307,298.00	\$247,661.00	\$54,830.00	\$95,778.00	\$3,195.00	\$35,218.00	\$714.00	\$6,169.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,939.50	\$891,818.60	
43-02-05-	PUBLICIDAD EN LAMINA	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
43-02-05-	PUBLICIDAD EN LONA	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
43-02-05-	PUBLICIDAD EN ACRILICO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-02-05-	PUBLICIDAD EN MADERA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN MANTAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN VEHICULOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN MUROS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN VOLANTES	\$98,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,500.00
43-02-05-	PUBLICIDAD EN POSTERS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN CALCOMANIA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	BUSQUEDA DE EXPEDIENTES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	PUBLICIDAD EN BARDAS,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-02-05-	ANUNCIOS LUMINOSOS	\$550,000.00	\$37,865.00	\$181,696.00	\$106,490.00	\$17,923.00	\$33,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,865.00	\$172,135.00	
43-02-05-	ANUNCIO UNIPOLAR	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-02-05-	ANUNCIO ESPECTACULAR	\$461,258.10	\$12,204.00	\$81,784.00	\$60,785.00	\$24,435.00	\$35,796.00	\$0.00	\$35,218.00	\$0.00	\$6,169.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,391.50	\$204,866.60	
43-02-05-	ANUNCIO ADOSADO	\$215,000.00	\$7,007.00	\$43,818.00	\$80,386.00	\$12,472.00	\$26,091.00	\$3,195.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,683.00	\$44,317.00	
43-02-06-	DERECHOS POR LICENCIA O	\$821,519.98	\$0.00	\$1,623.00	\$8,540.00	\$3,554.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,605.00	\$806,914.98	
43-02-06-	LICENCIAS	\$521,519.98	\$0.00	\$1,623.00	\$8,540.00	\$3,554.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,261.00	\$519,258.98	
43-02-06-	LICENCIAS	\$300,000.00	\$0.00	\$0.00	\$7,902.00	\$3,554.00	\$0.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,344.00	\$287,656.00	
43-03	DERECHOS EN MATERIA DE	\$8,129,219.95	\$1,341,003.76	\$143,849.66	\$347,974.13	\$1,523,386.28	\$250,098.66	-\$1,021,344.76	\$1,009,971.16	\$5,830,242.15	\$312,086.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,737,987.54	-\$1,598,767.59	
43-03-01-	DERECHOS POR	\$787,793.16	\$11,740.00	\$10,825.00	\$14,402.00	\$29,464.26	\$13,340.00	\$23,398.00	\$29,007.00	\$25,080.50	\$35,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,416.76	\$595,376.40	
43-03-01-	POR LA PRACTICA DE	\$42,000.00	\$0.00	\$0.00	\$7,320.00	\$13,051.26	\$3,660.00	\$5,033.00	\$9,150.00	\$6,405.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,279.26	-\$6,279.26	
43-03-01-	CONSTANCIA DE NUMERO	\$42,000.00	\$6,870.00	\$5,038.00	\$5,496.00	\$7,766.00	\$7,301.00	\$11,423.00	\$4,580.00	\$10,982.00	\$5,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,430.00	-\$23,430.00	
43-03-01-	CONSTANCIA DE	\$135,000.00	\$0.00	\$889.00	\$0.00	\$1,778.00	\$0.00	\$458.00	\$0.00	\$0.00	\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,014.00	\$130,986.00	
43-03-01-	CONSTANCIA DE NO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-03-01-	CONSTANCIA DE NO	\$65,000.00	\$2,379.00	\$3,172.00	\$1,586.00	\$5,123.00	\$2,379.00	\$4,758.00	\$12,688.00	\$5,947.50	\$3,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,197.50	\$23,002.50	
43-03-01-	CONSTANCIA DE NO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
43-03-01-	LEVANTAMIENTO	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
43-03-01-	CERTIFICADO DE UBICACION,	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-03-01-	CERTIFICADO DE UBICACION,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-01-	APROBACION, REGISTRO DE	\$5,000.00	\$2,491.00	\$1,726.00	\$0.00	\$1,726.00	\$0.00	\$1,726.00	\$2,589.00	\$1,726.00	\$20,712.00	\$0.00														

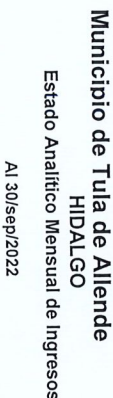
Municipio de Tula de Allende

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/sep/2022

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-02-	REALIZACION DE AVALUOS	\$1,550,000.00	\$62,397.00	\$84,781.50	\$206,480.50	\$123,766.98	\$176,600.31	\$157,972.45	\$191,131.20	\$122,533.80	\$184,662.80	\$0.00	\$0.00	\$0.00	\$1,310,336.54	\$39,663.46
43-03-02-	EXPEDICION DE AVALUO	\$350,000.00	\$0.00	\$0.00	\$0.00	\$3,148.80	\$0.00	\$3,149.80	\$3,148.80	\$0.00	\$1,286.80	\$0.00	\$0.00	\$0.00	\$10,746.20	\$339,253.80
43-03-02-	REPROGRAMACION DE VISITA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$276.10	\$0.00	\$278.10	\$278.10	\$278.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110.40	\$8,889.60
43-03-02-	VISITA ADICIONAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-02-	REPOSICION DE AVALUO	\$124,637.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,637.24	\$0.00
43-03-02-	FUSION DE PREDIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04-	DERECHOS POR LICENCIAS	\$3,835,054.54	\$1,244,893.76	\$32,319.66	\$113,760.53	\$1,350,950.94	\$34,412.97	-\$1,235,666.21	\$766,490.06	\$5,658,901.65	\$36,616.81	\$0.00	\$0.00	\$0.00	\$8,002,680.27	-\$4,169,625.73
43-03-04-	LICENCIA DE CONSTRUCCION	\$650,000.00	\$1,160,654.53	\$29,643.66	\$110,023.33	\$58,298.68	\$32,676.07	\$54,765.18	\$763,965.31	\$5,657,580.65	\$35,504.51	\$0.00	\$0.00	\$0.00	\$7,803,119.92	-\$7,253,119.92
43-03-04-	LICENCIA DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04-	RENOVACION DE LICENCIA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$50,000.00	\$6,425.94	\$2,676.00	\$3,737.20	\$2,223.87	\$1,736.90	\$2,523.75	\$863.00	\$1,112.40	\$0.00	\$0.00	\$0.00	\$0.00	\$21,289.06	\$28,700.94
43-03-04-	LICENCIA POR AUTORIZACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04-	LICENCIA DE CANALIZACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.00	\$0.00
43-03-04-	LICENCIA DE URBANIZACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04-	PRORROGA DE LICENCIA DE	\$3,088,054.54	\$0.00	\$0.00	\$0.00	\$1,290,431.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,803.29	-\$72,803.29
43-03-05-	DERECHOS POR LA	\$31,507.62	\$4,136.00	\$2,235.00	\$2,908.00	\$1,341.00	\$1,454.00	\$1,007.00	\$1,454.00	\$1,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,436.00	\$3,088,054.54
43-03-05-	RENDIMIENTO DEL REGISTRO	\$16,500.00	\$1,901.00	\$2,461.00	\$2,461.00	\$0.00	\$1,454.00	\$1,007.00	\$1,007.00	\$1,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,837.00	\$15,017.62
43-03-06-	DERECHOS POR	\$13,007.62	\$2,235.00	\$2,235.00	\$447.00	\$1,341.00	\$0.00	\$0.00	\$447.00	\$884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,599.00	\$8,837.00
43-03-06-	AUTORIZACION DE VENTA DE	\$36,925.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-07-	OTROS DERECHOS POR	\$36,925.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-07-	CONSTANCIAS DIVERSAS DE	\$125,131.01	\$4,380.00	\$1,553.00	\$2,469.00	\$2,927.00	\$3,342.68	\$4,752.00	\$4,164.30	\$4,938.00	\$12,545.00	\$0.00	\$0.00	\$0.00	\$41,070.98	\$84,060.03
43-03-07-	REVISION DE DOCUMENTOS	\$27,000.00	\$4,380.00	\$730.00	\$2,071.00	\$1,095.00	\$1,095.00	\$2,920.00	\$2,332.30	\$1,825.00	\$11,629.00	\$0.00	\$0.00	\$0.00	\$28,017.30	-\$1,017.30
43-03-07-	REPOSICION DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-07-	AVISO DE TERMINACION DE	\$32,000.00	\$0.00	\$365.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$1,281.00	\$458.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$22,424.32
43-03-07-	COPIAS COMPULSADAS DE	\$35,000.00	\$0.00	\$458.00	\$0.00	\$916.00	\$2,247.68	\$1,832.00	\$1,374.00	\$1,832.00	\$458.00	\$0.00	\$0.00	\$0.00	\$9,575.68	\$35,000.00
43-03-07-	COPIA DE PLANO	\$1,131.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-08-	DERECHOS POR LA	\$26,620.61	\$0.00	\$500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$23,120.61
43-03-08-	BASES DE LICITACION	\$600.00	\$500.00	\$500.00	\$1,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$23,120.61
43-03-09-	DERECHOS POR SUPERVISION	\$805,633.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,863.69	\$0.00	\$0.00	\$0.00	\$35,863.69	\$769,670.09
43-03-09-	SUPERVISION DE OBRA	\$805,633.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,863.69	\$0.00	\$0.00	\$0.00	\$35,863.69	\$769,670.09
43-03-10-	DERECHOS POR EXPEDICION	\$493,416.49	\$13,457.00	\$11,695.70	\$6,944.10	\$11,510.20	\$18,948.70	\$23,764.10	\$14,286.70	\$16,629.10	\$6,541.10	\$0.00	\$0.00	\$0.00	\$123,726.70	\$369,689.79
43-03-10-	DICTAMEN DE IMPACTO	\$313,416.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.00	\$311,494.49
43-03-10-	REPOSICION DE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-10-	DERRIBO Y PODA DE	\$150,000.00	\$13,457.00	\$11,695.70	\$6,944.10	\$7,968.80	\$18,948.70	\$21,842.10	\$14,286.70	\$14,853.40	\$4,765.40	\$0.00	\$0.00	\$0.00	\$114,701.90	\$35,298.10
43-03-10-	DESMONTE LIMPIEZA DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$3,551.40	\$0.00	\$0.00	\$0.00	\$1,775.70	\$1,775.70	\$0.00	\$0.00	\$0.00	\$7,102.80	\$2,897.20
43-03-10-	FACTIBILIDAD DEL SERVICIO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-11-	DERECHO ESPECIAL PARA	\$154,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-04-	DERECHOS POR SERVICIOS	\$2,899,537.97	\$314,619.00	\$357,132.70	\$538,328.98	\$237,645.65	\$152,350.61	\$406,944.28	\$61,704.35	\$145,075.90	\$113,871.60	\$0.00	\$0.00	\$0.00	\$2,327,373.07	\$572,164.90
43-04-01-	PERMISO PARA CIRCULAR EN	\$2,899,537.97	\$314,619.00	\$357,132.70	\$538,328.98	\$237,645.65	\$152,350.61	\$406,944.28	\$61,704.35	\$145,075.90	\$113,871.60	\$0.00	\$0.00	\$0.00	\$2,327,373.07	\$572,164.90
43-04-01-	CERTIFICACION DE	\$400,000.00	\$69,665.00	\$122,295.00	\$68,732.00	\$102,849.00	\$71,003.45	\$179,408.00	\$39,556.45	\$75,416.50	\$67,362.50	\$0.00	\$0.00	\$0.00	\$796,287.90	-\$396,287.90
43-04-01-	PERMISO DE VIGILANCIA	\$2,374,537.97	\$244,954.00	\$234,837.70	\$469,596.98	\$134,796.65	\$81,347.16	\$227,536.28	\$22,147.90	\$69,659.40	\$46,209.10	\$0.00	\$0.00	\$0.00	\$1,551,086.17	\$843,452.80
45-01-	Accesos de Derechos	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01-	RECARGOS DE DERECHOS	\$10,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01-01-	RECARGOS	\$10,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01-01-	RECARGOS DE IMPUESTOS	\$10,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-00	Productos	\$10,023,212.33	\$525,216.00	\$428,494.59	\$421,676.75	\$365,893.50	\$410,143.90	\$389,120.50	\$416,061.50	\$461,643.00	\$597,151.30	\$0.00	\$0.00	\$0.00	\$4,015,401.04	\$6,007,811.29



Estado Analítico Mensual de Ingresos

AI 30/sep/2022

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Municipio de Tula de Allende
HIDALGO
Estado Analítico Mensual de Ingresos

Al 30/sep/2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-01-01- FONDO GENERAL DE	\$74,838,113.00	\$7,140,919.34	\$6,463,540.28	\$5,050,313.66	\$9,561,787.32	\$6,677,027.56	\$4,566,773.15	\$5,414,453.57	\$5,530,669.93	\$5,158,242.56	\$0.00	\$0.00	\$0.00	\$55,563,756.37	\$19,274,356.63
81-01-01- FONDO GENERAL DE	\$0.00	\$0.00	\$2,461,242.26	\$0.00	\$0.00	\$132,220.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,593,462.99	-\$2,593,462.99
81-01-02- INTERESES FOP	\$0.00	\$136.31	\$0.00	\$1,117.42	\$999.93	\$1,559.14	\$6,824.50	\$18,624.22	\$10,899.63	\$3,587.10	\$0.00	\$0.00	\$0.00	\$44,172.65	-\$44,172.65
81-01-02- INTERESES FPG	\$0.00	\$135.31	\$331.40	\$1,117.42	\$699.93	\$1,559.14	\$6,824.50	\$18,624.22	\$10,899.63	\$3,587.10	\$0.00	\$0.00	\$0.00	\$44,172.65	-\$44,172.65
81-02- FONDO DE FOMENTO MUNICIPAL	\$31,490,670.00	\$2,771,542.70	\$2,892,201.25	\$2,185,194.57	\$3,053,038.48	\$2,529,625.23	\$2,387,214.56	\$2,321,494.79	\$2,343,943.63	\$2,272,408.67	\$0.00	\$0.00	\$0.00	\$22,756,576.35	\$8,734,093.65
81-02-01- PARTICIPACIONES FFM	\$31,490,670.00	\$2,771,537.31	\$2,892,118.51	\$2,185,194.57	\$3,053,038.48	\$2,529,625.23	\$2,387,214.56	\$2,321,494.79	\$2,343,943.63	\$2,272,408.67	\$0.00	\$0.00	\$0.00	\$22,756,576.35	\$8,734,093.65
81-02-01- FONDO DE FOMENTO	\$0.00	\$2,771,537.31	\$2,440,118.53	\$2,185,194.57	\$3,053,038.48	\$2,529,625.23	\$2,387,214.56	\$2,321,494.79	\$2,343,943.63	\$2,272,408.67	\$0.00	\$0.00	\$0.00	\$22,304,576.37	\$9,186,093.63
81-02-01- FONDO DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-02- INTERESES FFM	\$0.00	\$5.39	\$82.74	\$179.08	\$204.55	\$413.07	\$497.10	\$571.49	\$571.08	\$560.29	\$0.00	\$0.00	\$0.00	\$3,084.79	-\$3,084.79
81-02-02- INTERESES FFM	\$0.00	\$5.39	\$82.74	\$179.08	\$204.55	\$413.07	\$497.10	\$571.49	\$571.08	\$560.29	\$0.00	\$0.00	\$0.00	\$3,084.79	-\$3,084.79
81-03- IMPUESTO SOBRE	\$633,921.00	\$70,746.54	\$82,537.09	\$62,289.52	\$57,175.81	\$76,298.14	\$52,665.55	\$82,483.73	\$72,472.07	\$74,754.79	\$0.00	\$0.00	\$0.00	\$631,418.24	\$2,502.76
81-03-01- PARTICIPACIONES ISAN	\$633,921.00	\$70,746.54	\$82,537.09	\$62,289.52	\$57,175.81	\$76,298.14	\$52,665.55	\$82,483.73	\$72,441.85	\$74,729.46	\$0.00	\$0.00	\$0.00	\$631,135.27	\$2,785.73
81-03-01- IMPUESTO SOBRE	\$633,921.00	\$70,746.54	\$82,537.09	\$62,289.52	\$57,175.81	\$76,298.14	\$52,665.55	\$82,483.73	\$72,441.85	\$74,729.46	\$0.00	\$0.00	\$0.00	\$631,135.27	\$2,785.73
81-03-02- INTERESES ISAN	\$0.00	\$12.61	\$12.61	\$100.63	\$30.83	\$27.48	\$26.07	\$28.80	\$30.22	\$25.33	\$0.00	\$0.00	\$0.00	\$282.97	-\$282.97
81-03-02- INTERESES ISAN	\$0.00	\$12.61	\$12.61	\$100.63	\$30.83	\$27.48	\$26.07	\$28.80	\$30.22	\$25.33	\$0.00	\$0.00	\$0.00	\$282.97	-\$282.97
81-04- IMPUESTO ESPECIAL SOBRE	\$1,200,112.00	\$92,247.13	\$197,320.72	\$87,635.37	\$85,738.65	\$115,333.52	\$103,933.29	\$102,167.84	\$105,532.00	\$104,730.30	\$0.00	\$0.00	\$0.00	\$994,639.82	\$205,472.18
81-04-01- PARTICIPACIONES IEPS	\$1,200,112.00	\$92,246.13	\$197,316.32	\$87,574.22	\$85,728.19	\$115,320.37	\$103,916.83	\$102,148.19	\$105,487.30	\$104,707.36	\$0.00	\$0.00	\$0.00	\$994,445.91	\$205,666.09
81-04-01- IMPUESTO ESPECIAL SOBRE	\$1,200,112.00	\$92,246.13	\$197,316.32	\$87,574.22	\$85,728.19	\$115,320.37	\$103,916.83	\$102,148.19	\$105,487.30	\$104,707.36	\$0.00	\$0.00	\$0.00	\$993,518.26	\$206,593.74
81-04-02- INTERESES IEPS	\$0.00	\$0.00	\$927.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$927.65	-\$927.65
81-04-02- INTERESES IEPS	\$0.00	\$0.00	\$927.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$927.65	-\$927.65
81-05- FONDO DE FISCALIZACION Y	\$1,940,969.00	\$252,801.99	\$108,477.38	\$108,546.63	\$337,238.37	\$106,177.54	\$108,512.75	\$392,582.81	\$108,516.49	\$108,513.17	\$0.00	\$0.00	\$0.00	\$1,533,167.13	\$307,801.87
81-05-01- PARTICIPACIONES FOPFR	\$1,940,969.00	\$252,801.99	\$108,477.38	\$108,546.63	\$337,238.37	\$106,177.54	\$108,512.75	\$392,582.81	\$108,442.86	\$108,442.86	\$0.00	\$0.00	\$0.00	\$1,532,641.38	\$308,327.62
81-05-01- FONDO DE FISCALIZACION Y	\$1,940,969.00	\$108,442.86	\$108,442.86	\$108,442.86	\$337,215.88	\$106,090.04	\$108,442.86	\$108,442.86	\$108,442.86	\$108,442.86	\$0.00	\$0.00	\$0.00	\$1,204,405.94	\$736,563.06
81-05-01- FONDO DE FISCALIZACION Y	\$0.00	\$144,155.02	\$9.47	\$0.00	\$0.00	\$0.00	\$0.00	\$284,070.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,235.44	-\$428,235.44
81-05-02- INTERESES FOPFR	\$0.00	\$4.11	\$25.05	\$103.77	\$22.49	\$87.50	\$69.89	\$69.00	\$73.63	\$70.31	\$0.00	\$0.00	\$0.00	\$525.75	-\$525.75
81-05-02- INTERESES FOPFR	\$0.00	\$4.11	\$25.05	\$103.77	\$22.49	\$87.50	\$69.89	\$69.00	\$73.63	\$70.31	\$0.00	\$0.00	\$0.00	\$525.75	-\$525.75
81-06- FONDO DE COMPENSACION DEL	\$129,627.00	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$0.00	\$0.00	\$0.00	\$97,271.46	\$32,355.54
81-06-01- PARTICIPACIONES CISAN	\$129,627.00	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$0.00	\$0.00	\$0.00	\$97,220.07	\$32,406.93
81-06-01- COMPENSACION SOBRE	\$129,627.00	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$10,802.23	\$0.00	\$0.00	\$0.00	\$97,220.07	\$32,406.93
81-06-02- INTERESES CISAN	\$0.00	\$1.00	\$49.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$51.39	-\$51.39
81-06-02- INTERESES CISAN	\$0.00	\$1.00	\$49.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$51.39	-\$51.39
81-07- IMPUESTO A LA VENTA FINAL DE	\$3,820,368.00	\$188,947.47	\$215,672.06	\$201,686.72	\$193,862.58	\$1.20	\$33,583.68	\$219,565.94	\$265,334.66	\$282,282.66	\$0.00	\$0.00	\$0.00	\$1,600,916.99	\$2,219,451.01
81-07-01- PARTICIPACIONES IVFGD	\$3,820,368.00	\$188,925.69	\$215,669.53	\$201,413.24	\$193,859.39	\$0.00	\$33,583.68	\$219,564.24	\$265,316.70	\$282,237.43	\$0.00	\$0.00	\$0.00	\$1,600,569.90	\$2,219,798.10
81-07-01- IMPUESTO FINAL A LA VENTA	\$3,820,368.00	\$188,925.69	\$215,669.53	\$201,413.24	\$193,859.39	\$0.00	\$33,583.68	\$219,564.24	\$265,316.70	\$282,237.43	\$0.00	\$0.00	\$0.00	\$1,600,489.97	\$2,219,878.03
81-07-01- IMPUESTO FINAL A LA VENTA	\$0.00	\$0.00	\$79.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.93	-\$79.93
81-07-02- INTERESES IVFGD	\$0.00	\$21.78	\$2.53	\$273.48	\$3.19	\$1.20	\$0.00	\$1.70	\$17.96	\$25.25	\$0.00	\$0.00	\$0.00	\$347.09	-\$347.09
81-07-02- INTERESES IVFGD	\$0.00	\$21.78	\$2.53	\$273.48	\$3.19	\$1.20	\$0.00	\$1.70	\$17.96	\$25.25	\$0.00	\$0.00	\$0.00	\$347.09	-\$347.09
81-09- FONDO DE COMPENSACION	\$2,627,476.00	\$312,302.78	\$179,350.66	\$153,130.40	\$157,343.25	\$12.79	\$82,631.82	\$212,830.81	\$216,477.44	\$216,076.67	\$0.00	\$0.00	\$0.00	\$1,530,159.51	\$1,097,316.82
81-09-01- PARTICIPACIONES FOCOM	\$2,627,476.00	\$312,298.79	\$179,261.73	\$153,086.52	\$157,312.41	\$12.79	\$82,631.82	\$212,830.81	\$216,477.44	\$216,076.67	\$0.00	\$0.00	\$0.00	\$1,529,959.18	\$1,097,516.82
81-09-01- FONDO DE COMPENSACION	\$2,627,476.00	\$312,298.79	\$179,261.73	\$153,086.52	\$157,312.41	\$0.00	\$82,631.82	\$212,830.81	\$216,449.78	\$216,064.43	\$0.00	\$0.00	\$0.00	\$1,529,946.39	\$1,097,529.61
81-09-01- FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.79	-\$12.79
81-09-02- INTERESES FOCOM	\$0.00	\$3.99	\$88.93	\$33.88	\$30.84	\$0.00	\$0.00	\$2.79	\$27.66	\$12.24	\$0.00	\$0.00	\$0.00	\$200.33	-\$200.33
81-09-02- INTERESES FOCOM	\$0.00	\$3.99	\$88.93	\$33.88	\$30.84	\$0.00	\$0.00	\$2.79	\$27.66	\$12.24	\$0.00	\$0.00	\$0.00	\$200.33	-\$200.33
81-10- PARTICIPACIONES ISR	\$9,200,000.00	\$1,027,697.71	\$693,164.93	\$1,670,137.60	\$1,367,116.08	\$817,340.04	\$946,984.55	\$881,157.77	\$1,642,022.60	\$1,642,022.60	\$0.00	\$0.00	\$0.00	\$9,145,708.17	\$54,291.83
81-10-01- FONDO DE ISR	\$9,200,000.00	\$1,027,693.00	\$693,141.78	\$1,670,118.00	\$1,367,047.00	\$817,215.00	\$946,979.00	\$881,155.00	\$1,642,012.00	\$1,642,012.00	\$0.00	\$0.00	\$0.00	\$9,145,360.78	\$54,639.22
81-10-02- INTERESES ISR	\$0.00	\$4.71	\$23.15	\$19.60	\$69.08	\$125.04	\$86.89	\$5.55	\$2.77	\$10.60	\$0.00	\$0.00	\$0.00	\$347.39	-\$347.39
81-10-02- INTERESES ISR	\$0.00	\$4.71	\$23.15	\$19.60	\$69.08	\$125.04	\$86.89	\$5.55	\$2.77	\$10.60	\$0.00	\$0.00	\$0.00	\$347.39	-\$347.39
81-12- APOYOS A MUNICIPIOS POR	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,649.33	\$1,027.29	\$4.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,001,681.01	-\$1,681.01
81-12-04- INTERESES PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$649.33	\$1,027.29	\$4.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,681.01	-\$1,681.01
81-12-05- RECURSOS	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00

Al 30/sep/2022

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-13 IMPUESTO SOBRE LA RENTA	\$87,152.91	\$39,086.16	\$25,474.29	\$7,866.34	\$14,754.08	\$13,009.91	\$13,174.63	\$69,205.68	\$10,362.78	\$24,477.83	\$0.00	\$0.00	\$0.00	\$21,403.60	-\$130,250.69
81-13-01 ENAJENACION DE BIENES	\$87,152.91	\$39,086.16	\$25,474.29	\$7,866.34	\$14,754.08	\$12,993.00	\$13,171.50	\$69,201.32	\$10,341.64	\$24,474.88	\$0.00	\$0.00	\$0.00	\$21,335.25	-\$130,182.34
81-13-02 INTERESES ENAJENACION DE Aportaciones	\$0.00	\$0.00	\$4.04	\$12.28	\$13.84	\$16.91	\$3.13	\$4.26	\$11.14	\$2.95	\$0.00	\$0.00	\$0.00	\$88.35	-\$88.35
82-00 Aportaciones	\$112,942,914.15	\$9,801,494.28	\$10,155,087.15	\$9,872,420.18	\$9,873,116.45	\$9,873,668.56	\$9,931,723.44	\$9,957,083.26	\$9,964,416.09	\$9,959,021.71	\$0.00	\$0.00	\$0.00	\$89,388,031.12	\$23,554,883.03
82-01 FONDO DE APORTACIONES	\$26,942,935.00	\$2,694,293.96	\$2,694,992.21	\$2,656,613.84	\$2,696,221.86	\$2,686,913.88	\$2,755,068.38	\$2,780,329.26	\$2,787,554.74	\$2,782,245.53	\$0.00	\$0.00	\$0.00	\$24,583,159.66	\$2,359,775.34
82-01-01 APORTACIONES FASIM	\$26,942,935.00	\$2,694,293.96	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$0.00	\$0.00	\$0.00	\$24,583,159.66	\$2,359,775.34
82-01-01-1 FONDO DE APORTACIONES	\$26,942,935.00	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$2,694,293.49	\$0.00	\$0.00	\$0.00	\$24,583,159.66	\$2,359,775.34
82-01-02 INTERESES FASIM	\$0.00	\$16.47	\$608.72	\$1,320.35	\$1,928.37	\$2,820.39	\$60,774.89	\$86,035.77	\$93,261.25	\$87,952.04	\$0.00	\$0.00	\$0.00	\$334,518.25	-\$334,518.25
82-02 FONDO DE APORTACIONES	\$85,285,938.00	\$7,107,184.32	\$7,246,143.79	\$7,176,806.24	\$7,176,892.88	\$7,176,754.68	\$7,176,655.06	\$7,176,754.00	\$7,176,861.35	\$7,176,776.18	\$0.00	\$0.00	\$0.00	\$64,590,828.50	\$20,695,105.50
82-02-01 APORTACIONES FARM	\$85,285,938.00	\$7,107,184.32	\$7,246,143.79	\$7,176,806.24	\$7,176,892.88	\$7,176,754.68	\$7,176,655.06	\$7,176,754.00	\$7,176,861.35	\$7,176,776.18	\$0.00	\$0.00	\$0.00	\$64,590,828.50	\$20,695,105.50
82-02-01-1 FONDO DE APORTACIONES	\$85,285,938.00	\$7,107,184.32	\$7,246,143.79	\$7,176,806.24	\$7,176,892.88	\$7,176,754.68	\$7,176,655.06	\$7,176,754.00	\$7,176,861.35	\$7,176,776.18	\$0.00	\$0.00	\$0.00	\$64,590,828.50	\$20,695,105.50
82-02-02 INTERESES FARM	\$0.00	\$22.85	\$367.04	\$337.15	\$423.79	\$285.59	\$185.97	\$284.51	\$392.26	\$307.09	\$0.00	\$0.00	\$0.00	\$2,606.65	-\$2,606.65
82-05 FONDO DE ESTABILIZACION DE APORTACIONES FEEF	\$714,041.15	\$0.00	\$214,041.15	\$0.10	\$1.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,041.15	\$499,998.19
82-05-01 FONDO DE ESTABILIZACION	\$714,041.15	\$0.00	\$214,041.15	\$0.10	\$1.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,041.15	\$499,998.19
82-05-02 INTERESES FEEF	\$0.00	\$0.00	\$0.00	\$0.10	\$1.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.81	-\$1.81
82-05-02-1 INTERESES FEEF	\$0.00	\$0.00	\$0.00	\$0.10	\$1.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.81	-\$1.81
83-00 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-01 INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-01-01 INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-01-01-1 INGRESOS PPTG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-01-01-1-1 FORTALECIMIENTO A LA PROG FORTALECIMIENTO A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-01-01-1-1-1 INTERESES PPTG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-00 Incentivos Derivados de la	\$430,446.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-01 MULTAS FEDERALES NO	\$430,446.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-01-01 MULTAS FEDERALES NO	\$430,446.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-01-01-1 90% MULTAS FEDERALES NO	\$374,446.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-01-01-1-1 10% MULTAS FEDERALES NO	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-01-01-1-1-1 ACTUALIZACION DE MULTAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-01-01-1-1-1-1 ACCESORIOS DE MULTAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
84-01-01-1-1-1-1-1 GASTOS DE EJECUCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$38,152,417.80	\$43,565,252.28	\$32,892,045.74	\$27,104,130.79	\$40,738,875.12	\$35,314,732.83	\$31,627,012.05	\$25,006,224.64	\$32,084,372.01	\$28,526,096.42	\$0.00	\$0.00	\$0.00	\$272,440,782.88	\$89,088,654.32



RODOLFO HERNANDEZ BADILO
PRESIDENTE MUNICIPAL

LIC. YANICK ARACELI CORONA ROMERO
SINDICO RACIONARIO

MITRO JAVIER SERRANO CRUZ
TESORERO MUNICIPAL

SINDICATURA HACENDARIA
2020-2024

TESORERIA MUNICIPAL

2020-2024