



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2022

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
11.00	Impuestos sobre los ingresos	\$4,136,405.60	\$0.00	\$4,136,405.60	\$752,810.00	\$752,810.00	\$0.00	18.19 %
	IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$4,136,405.60	\$0.00	\$4,136,405.60	\$752,810.00	\$752,810.00	\$0.00	18.19 %
	IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$4,136,405.60	\$0.00	\$4,136,405.60	\$752,810.00	\$752,810.00	\$0.00	18.19 %
	EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$45,000.00	\$45,000.00	\$0.00	90.00 %
	RECITALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONFERENCIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FUNCIONES DE BOX Y/O LUCHA LIBRE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FERIAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$600,000.00	\$600,000.00	\$0.00	30.00 %
	DESFILES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	TARDEADAS, DISCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	BAILES PUBLICOS	\$36,405.60	\$0.00	\$36,405.60	\$53,045.00	\$53,045.00	\$0.00	145.70 %
	JUEGOS MECANICOS	\$10,000.00	\$0.00	\$10,000.00	\$12,000.00	\$12,000.00	\$0.00	120.00 %
	CIRCOS	\$10,000.00	\$0.00	\$10,000.00	\$2,000.00	\$2,000.00	\$0.00	20.00 %
	KERMESSE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PELEAS DE GALLOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CARNAVAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$10,000.00	\$5,500.00	\$5,500.00	\$0.00	55.00 %
	CONCIERTO	\$10,000.00	\$0.00	\$10,000.00	\$7,745.00	\$7,745.00	\$0.00	77.45 %
	DEGUSTACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROMOCIONES Y ANIVERSARIOS	\$10,000.00	\$0.00	\$10,000.00	\$700.00	\$700.00	\$0.00	7.00 %
	MUSICA EN VIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SONIDO MODERADO	\$60,000.00	\$0.00	\$60,000.00	\$16,782.00	\$16,782.00	\$0.00	27.97 %
	ESPACIO DE PATINAJE	\$10,000.00	\$0.00	\$10,000.00	\$10,038.00	\$10,038.00	\$0.00	100.38 %
	PERMISO DE EVENTO DE AUTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	Impuestos sobre el patrimonio	\$53,652,496.48	\$0.00	\$53,652,496.48	\$30,642,240.03	\$30,642,240.03	\$0.00	57.11 %
	IMPUESTO PREDIAL	\$51,077,496.48	\$0.00	\$51,077,496.48	\$29,782,562.66	\$29,782,562.66	\$0.00	58.30 %
	IMPUESTO PREDIAL EJERCICIO ACTUAL	\$51,077,496.48	\$0.00	\$51,077,496.48	\$24,198,171.66	\$24,198,171.66	\$0.00	47.37 %
	IMPUESTO PREDIAL URBANO	\$16,831,944.86	\$0.00	\$16,831,944.86	\$25,724,826.18	\$25,724,826.18	\$0.00	152.83 %
	IMPUESTO PREDIAL RUSTICO	\$12,426,643.69	\$0.00	\$12,426,643.69	\$4,198,363.48	\$4,198,363.48	\$0.00	33.78 %
	IMPUESTO PREDIAL EJIDAL	\$674,428.88	\$0.00	\$674,428.88	\$646,355.00	\$646,355.00	\$0.00	95.83 %
	IMPUESTO PREDIAL INDUSTRIAL	\$21,144,479.05	\$0.00	\$21,144,479.05	\$1,478,364.00	\$1,478,364.00	\$0.00	6.99 %
	DESCUENTO POR PRONTO PAGO	\$0.00	\$0.00	\$0.00	-\$5,558,770.00	-\$5,558,770.00	\$0.00	0.00 %
	DESCUENTO INSEN, JUBILADOS, PENSIONADOS	\$0.00	\$0.00	\$0.00	-\$2,290,967.00	-\$2,290,967.00	\$0.00	0.00 %
	IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$5,584,391.00	\$5,584,391.00	\$0.00	0.00 %
	REZAGOS PREDIAL	\$0.00	\$0.00	\$0.00	\$5,584,391.00	\$5,584,391.00	\$0.00	0.00 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,575,000.00	\$0.00	\$2,575,000.00	\$859,677.37	\$859,677.37	\$0.00	33.38 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,575,000.00	\$0.00	\$2,575,000.00	\$859,677.37	\$859,677.37	\$0.00	33.38 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,575,000.00	\$0.00	\$2,575,000.00	\$859,677.37	\$859,677.37	\$0.00	33.38 %
17.00	Accesorios de Impuestos	\$2,081,832.07	\$0.00	\$2,081,832.07	\$1,406,114.00	\$1,406,114.00	\$0.00	67.54 %
	RECARGOS	\$2,081,832.07	\$0.00	\$2,081,832.07	\$1,406,114.00	\$1,406,114.00	\$0.00	67.54 %
	RECARGOS DE PREDIAL	\$2,081,832.07	\$0.00	\$2,081,832.07	\$1,406,114.00	\$1,406,114.00	\$0.00	67.54 %
	RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$1,665,465.00	\$0.00	\$1,665,465.00	\$1,017,920.00	\$1,017,920.00	\$0.00	61.11 %
	RECARGOS DE PREDIAL EJERCICIOS ANTERIORES	\$416,367.07	\$0.00	\$416,367.07	\$388,194.00	\$388,194.00	\$0.00	93.23 %
43.00	Derechos por prestación de servicios	\$38,544,819.94	\$0.00	\$38,544,819.94	\$14,944,323.47	\$14,944,323.47	\$0.00	38.77 %
	DERECHOS POR SERVICIOS PÚBLICOS	\$7,326,503.47	\$0.00	\$7,326,503.47	\$2,892,096.80	\$2,892,096.80	\$0.00	39.47 %
	DERECHOS POR SERVICIO DE ALUMBRADO	\$3,902,406.41	\$0.00	\$3,902,406.41	\$1,880,320.00	\$1,880,320.00	\$0.00	48.18 %
	DERECHOS POR SERVICIO DE ALUMBRADO	\$3,902,406.41	\$0.00	\$3,902,406.41	\$1,880,320.00	\$1,880,320.00	\$0.00	48.18 %
	DERECHOS POR USO DE RASTRO, GUARDA Y	\$1,182,487.91	\$0.00	\$1,182,487.91	\$88,086.20	\$88,086.20	\$0.00	7.44 %
	USO DE CORRALETAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FIERROS PARA MARCAR GANADOS Y/O MAGUEYES	\$12,000.00	\$0.00	\$12,000.00	\$1,831.20	\$1,831.20	\$0.00	15.26 %
	DEGUELLO DE CARNE DE RESES Y CERDOS	\$1,135,000.00	\$0.00	\$1,135,000.00	\$86,255.00	\$86,255.00	\$0.00	7.59 %
	OTROS SERVICIOS DEL RASTRO	\$30,487.91	\$0.00	\$30,487.91	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIO Y USO DE PANTEONES	\$1,174,869.50	\$0.00	\$1,174,869.50	\$271,366.85	\$271,366.85	\$0.00	23.09 %
	INHUMACIÓN EN EL PANTEON DEL HUERTO	\$85,000.00	\$0.00	\$85,000.00	\$22,439.55	\$22,439.55	\$0.00	26.39 %
	INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$110,000.00	\$0.00	\$110,000.00	\$27,025.00	\$27,025.00	\$0.00	24.56 %
	INHUMACIÓN EN OTROS PANTEONES DEL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXHUMACIÓN DE RESTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REFRENDOS POR INHUMACION	\$514,219.50	\$0.00	\$514,219.50	\$190,755.05	\$190,755.05	\$0.00	37.09 %
	PERMISO PARA LA INSTALACIÓN O	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$18,000.00	\$0.00	\$18,000.00	\$1,006.00	\$1,006.00	\$0.00	5.58 %
	PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$3,255.50	\$3,255.50	\$0.00	21.70 %
	PERMISO PARA CONSTRUCCIÓN EN PANTEONES	\$11,000.00	\$0.00	\$11,000.00	\$6,498.00	\$6,498.00	\$0.00	59.07 %
	ESPACIO NUEVO EN PANTEONES	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	0.00 %



Al 30/jun/2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
PRORROGA EN PANTEONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPOSITO DE CENIZAS	\$1,500.00	\$0.00	\$1,500.00	\$7,647.75	\$7,647.75	\$0.00	509.85 %
DERECHOS DE NICH O RESTERO	\$45,000.00	\$0.00	\$45,000.00	\$4,055.00	\$4,055.00	\$0.00	9.01 %
MANTENIMIENTO DE NICHOS	\$50,000.00	\$0.00	\$50,000.00	\$8,685.00	\$8,685.00	\$0.00	17.37 %
PERMISO POR OPERACION DE PANTEONES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$1,066,739.65	\$0.00	\$1,066,739.65	\$652,323.75	\$652,323.75	\$0.00	61.15 %
RECOLECCION DE BASURA	\$1,056,739.65	\$0.00	\$1,056,739.65	\$652,323.75	\$652,323.75	\$0.00	61.72 %
QUEMA DE BASURA Y DESECHOS TOXICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$20,239,558.55	\$0.00	\$20,239,558.55	\$7,460,237.52	\$7,460,237.52	\$0.00	36.85 %
DERECHOS POR REGISTRO FAMILIAR	\$825,612.52	\$0.00	\$825,612.52	\$33,603.00	\$33,603.00	\$0.00	4.07 %
INSCRIPCION DE SENTENCIAS DE AUTORIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE RECONOCIMIENTO DE HIJO	\$52,000.00	\$0.00	\$52,000.00	\$959.00	\$959.00	\$0.00	1.84 %
REGISTRO DE MATRIMONIO	\$140,000.00	\$0.00	\$140,000.00	\$6,111.00	\$6,111.00	\$0.00	4.36 %
REGISTRO DE DEFUNCION	\$178,612.52	\$0.00	\$178,612.52	\$11,520.00	\$11,520.00	\$0.00	6.44 %
REGISTRO DE CONCUBINATOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE DIVORCIO	\$65,000.00	\$0.00	\$65,000.00	\$5,935.00	\$5,935.00	\$0.00	9.13 %
INSCRIPCION DE ACTAS DEL REGISTRO DEL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANOTACION DE ACTAS ORDENADAS POR	\$25,000.00	\$0.00	\$25,000.00	\$1,200.00	\$1,200.00	\$0.00	4.80 %
REGISTRO DE NACIMIENTO FUERA DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$210,000.00	\$0.00	\$210,000.00	\$6,018.00	\$6,018.00	\$0.00	2.86 %
PERMISO DE TRASLADO DE CADAVER	\$90,000.00	\$0.00	\$90,000.00	\$1,860.00	\$1,860.00	\$0.00	2.06 %
DERECHOS POR SERV. DE CERTIFICACIONES	\$5,885,847.72	\$0.00	\$5,885,847.72	\$595,610.00	\$595,610.00	\$0.00	10.11 %
ACTA DE NACIMIENTO	\$3,671,432.46	\$0.00	\$3,671,432.46	\$442,169.00	\$442,169.00	\$0.00	12.04 %
ACTA DE MATRIMONIO	\$550,000.00	\$0.00	\$550,000.00	\$11,455.00	\$11,455.00	\$0.00	2.08 %
ACTA DE DEFUNCION	\$680,000.00	\$0.00	\$680,000.00	\$10,850.00	\$10,850.00	\$0.00	1.59 %
ACTA DE CONCUBINATO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTA DE DIVORCIO	\$310,000.00	\$0.00	\$310,000.00	\$805.00	\$805.00	\$0.00	0.25 %
COPIA FOTOSTATICA CERTIFICADA	\$57,590.54	\$0.00	\$57,590.54	\$2,576.00	\$2,576.00	\$0.00	4.47 %
CONSTANCIA DE DOMICILIO	\$67,496.54	\$0.00	\$67,496.54	\$24,693.00	\$24,693.00	\$0.00	36.58 %
CONSTANCIA DE NO INFRACCION	\$150,000.00	\$0.00	\$150,000.00	\$72,616.00	\$72,616.00	\$0.00	48.41 %
CONSTANCIA DE NO REGISTRO	\$25,000.00	\$0.00	\$25,000.00	\$75.00	\$75.00	\$0.00	0.30 %
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$4,652.58	\$0.00	\$4,652.58	\$1,800.00	\$1,800.00	\$0.00	38.68 %
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$60,000.00	\$0.00	\$60,000.00	\$9,063.00	\$9,063.00	\$0.00	15.10 %
CONSTANCIA DE BUENA CONDUCTA	\$15,000.00	\$0.00	\$15,000.00	\$500.00	\$500.00	\$0.00	3.33 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR	\$25,000.00	\$0.00	\$25,000.00	\$2,170.00	\$2,170.00	\$0.00	8.68 %
CERTIFICADO DE REGISTRO EN EL PADRON	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE NO ADEUDO FISCAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	0.00 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTA DE RECONOCIMIENTO DE HIJO	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIO LABORAL	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS INFORMATIVAS	\$54,787.54	\$0.00	\$54,787.54	\$14,298.00	\$14,298.00	\$0.00	26.09 %
BOLETA DE CREMACION	\$70,700.15	\$0.00	\$70,700.15	\$2,540.00	\$2,540.00	\$0.00	3.59 %
FORMATOS DE REGISTROS	\$1,961.25	\$0.00	\$1,961.25	\$0.00	\$0.00	\$0.00	0.00 %
BOLETA DE INHUMACION	\$3,126.66	\$0.00	\$3,126.66	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS EXPEDIDAS POR OFICIALIA MAYOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS DE EXPEDICION Y	\$5,991,416.24	\$0.00	\$5,991,416.24	\$3,101,521.00	\$3,101,521.00	\$0.00	51.76 %
PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA	\$15,000.00	\$0.00	\$15,000.00	\$1,300.00	\$1,300.00	\$0.00	8.66 %
PLACA DE FUNCIONAMIENTO DE ABARROTES Y	\$106,479.00	\$0.00	\$106,479.00	\$77,458.00	\$77,458.00	\$0.00	72.74 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$15,000.00	\$0.00	\$15,000.00	\$1,457.00	\$1,457.00	\$0.00	9.71 %
PLACA DE FUNCIONAMIENTO DE ACUARIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS	\$125,926.00	\$0.00	\$125,926.00	\$43,434.00	\$43,434.00	\$0.00	34.49 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$3,000.00	\$0.00	\$3,000.00	\$3,745.00	\$3,745.00	\$0.00	124.83 %
PLACA DE FUNCIONAMIENTO DE ANTOJITOS	\$11,124.00	\$0.00	\$11,124.00	\$18,655.00	\$18,655.00	\$0.00	167.70 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA	\$3,000.00	\$0.00	\$3,000.00	\$836.00	\$836.00	\$0.00	27.86 %
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$8,658.84	\$0.00	\$8,658.84	\$7,424.00	\$7,424.00	\$0.00	85.73 %
PLACA DE FUNCIONAMIENTO DE AZULEJERA	\$15,000.00	\$0.00	\$15,000.00	\$10,875.00	\$10,875.00	\$0.00	72.50 %
PLACA DE FUNCIONAMIENTO DE BAZAR	\$35,000.00	\$0.00	\$35,000.00	\$10,056.00	\$10,056.00	\$0.00	28.73 %
PLACA DE FUNCIONAMIENTO DE BOLERIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$4,500.00	\$0.00	\$4,500.00	\$841.00	\$841.00	\$0.00	18.68 %
PLACA DE FUNCIONAMIENTO DE BOTICAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$42,000.00	\$0.00	\$42,000.00	\$34,862.00	\$34,862.00	\$0.00	83.00 %
PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	\$8,500.00	\$0.00	\$8,500.00	\$4,638.00	\$4,638.00	\$0.00	54.56 %
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$3,500.00	\$0.00	\$3,500.00	\$9,326.00	\$9,326.00	\$0.00	266.45 %
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$25,000.00	\$0.00	\$25,000.00	\$20,203.00	\$20,203.00	\$0.00	80.81 %
PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	\$2,900.00	\$0.00	\$2,900.00	\$2,341.00	\$2,341.00	\$0.00	80.72 %
PLACA DE FUNCIONAMIENTO DE CARRO DE	\$35,000.00	\$0.00	\$35,000.00	\$600.00	\$600.00	\$0.00	1.71 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
PLACA DE FUNCIONAMIENTO DE CASA DE	\$70,328.40	\$0.00	\$70,328.40	\$42,169.00	\$42,169.00	\$0.00	59.96 %
PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$2,500.00	\$0.00	\$2,500.00	\$4,755.00	\$4,755.00	\$0.00	190.20 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$2,000.00	\$0.00	\$2,000.00	\$1,505.00	\$1,505.00	\$0.00	75.25 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$1,000.00	\$0.00	\$1,000.00	\$650.00	\$650.00	\$0.00	65.00 %
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE COCINAS	\$37,000.00	\$0.00	\$37,000.00	\$35,624.00	\$35,624.00	\$0.00	96.28 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y	\$1,000.00	\$0.00	\$1,000.00	\$7,453.00	\$7,453.00	\$0.00	745.30 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$11,000.00	\$0.00	\$11,000.00	\$10,739.00	\$10,739.00	\$0.00	97.62 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$65,000.00	\$0.00	\$65,000.00	\$16,576.00	\$16,576.00	\$0.00	25.50 %
PLACA DE FUNCIONAMIENTO DE CRISTALERIA	\$0.00	\$0.00	\$0.00	\$4,535.00	\$4,535.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE DECORACION	\$0.00	\$0.00	\$0.00	\$2,230.00	\$2,230.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE DESPACHO U	\$70,000.00	\$0.00	\$70,000.00	\$58,576.00	\$58,576.00	\$0.00	83.68 %
PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$10,000.00	\$0.00	\$10,000.00	\$4,833.00	\$4,833.00	\$0.00	48.33 %
PLACA DE FUNCIONAMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$4,652.00	\$4,652.00	\$0.00	46.52 %
PLACA DE FUNCIONAMIENTO DE ESCRITORIO	\$2,000.00	\$0.00	\$2,000.00	\$638.00	\$638.00	\$0.00	31.90 %
PLACA DE FUNCIONAMIENTO DE ESCUELAS	\$100,000.00	\$0.00	\$100,000.00	\$69,587.00	\$69,587.00	\$0.00	69.58 %
PLACA DE FUNCIONAMIENTO DE ESTETICAS	\$25,000.00	\$0.00	\$25,000.00	\$24,559.00	\$24,559.00	\$0.00	98.23 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO	\$5,000.00	\$0.00	\$5,000.00	\$650.00	\$650.00	\$0.00	13.00 %
PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$100,000.00	\$0.00	\$100,000.00	\$94,902.00	\$94,902.00	\$0.00	94.90 %
PLACA DE FUNCIONAMIENTO DE FERRETERIAS	\$15,000.00	\$0.00	\$15,000.00	\$34,448.00	\$34,448.00	\$0.00	229.65 %
PLACA DE FUNCIONAMIENTO DE FLORERIAS	\$5,000.00	\$0.00	\$5,000.00	\$5,972.00	\$5,972.00	\$0.00	119.44 %
PLACA DE FUNCIONAMIENTO DE FONDAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE FUNERARIAS	\$10,000.00	\$0.00	\$10,000.00	\$16,090.00	\$16,090.00	\$0.00	160.90 %
PLACA DE FUNCIONAMIENTO DE GALERIA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE GASOLINERIA Y	\$500,000.00	\$0.00	\$500,000.00	\$346,305.00	\$346,305.00	\$0.00	69.26 %
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$10,000.00	\$0.00	\$10,000.00	\$5,216.00	\$5,216.00	\$0.00	52.16 %
PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE HIERBERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$5,000.00	\$0.00	\$5,000.00	\$3,410.00	\$3,410.00	\$0.00	68.20 %
PLACA DE FUNCIONAMIENTO DE JARDINES Y	\$5,000.00	\$0.00	\$5,000.00	\$14,557.00	\$14,557.00	\$0.00	291.14 %
PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$10,000.00	\$0.00	\$10,000.00	\$10,175.00	\$10,175.00	\$0.00	101.75 %
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LABORATORIOS	\$50,000.00	\$0.00	\$50,000.00	\$16,331.00	\$16,331.00	\$0.00	32.66 %
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$25,000.00	\$0.00	\$25,000.00	\$4,055.00	\$4,055.00	\$0.00	16.22 %
PLACA DE FUNCIONAMIENTO DE LIBRERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$10,000.00	\$0.00	\$10,000.00	\$8,184.00	\$8,184.00	\$0.00	81.84 %
PLACA DE FUNCIONAMIENTO DE MANUALIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MAQUINARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL DE	\$10,000.00	\$0.00	\$10,000.00	\$46,730.00	\$46,730.00	\$0.00	467.30 %
PLACA DE FUNCIONAMIENTO DE MERCERIA	\$5,000.00	\$0.00	\$5,000.00	\$638.00	\$638.00	\$0.00	12.76 %
PLACA DE FUNCIONAMIENTO DE MOLINO DE	\$10,000.00	\$0.00	\$10,000.00	\$1,651.00	\$1,651.00	\$0.00	16.51 %
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	\$20,000.00	\$0.00	\$20,000.00	\$20,133.00	\$20,133.00	\$0.00	100.66 %
PLACA DE FUNCIONAMIENTO DE NEVERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE OPTICAS	\$10,000.00	\$0.00	\$10,000.00	\$1,325.00	\$1,325.00	\$0.00	13.25 %
PLACA DE FUNCIONAMIENTO DE PANADERIAS	\$20,000.00	\$0.00	\$20,000.00	\$4,254.00	\$4,254.00	\$0.00	21.27 %
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E	\$50,000.00	\$0.00	\$50,000.00	\$25,370.00	\$25,370.00	\$0.00	50.74 %
PLACA DE FUNCIONAMIENTO DE PASTELERIA	\$20,000.00	\$0.00	\$20,000.00	\$11,390.00	\$11,390.00	\$0.00	56.95 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$10,000.00	\$0.00	\$10,000.00	\$6,074.00	\$6,074.00	\$0.00	60.74 %
PLACA DE FUNCIONAMIENTO DE PELETERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	\$5,000.00	\$0.00	\$5,000.00	\$2,183.00	\$2,183.00	\$0.00	43.66 %
PLACA DE FUNCIONAMIENTO DE PENSIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	\$5,000.00	\$0.00	\$5,000.00	\$1,370.00	\$1,370.00	\$0.00	27.40 %
PLACA DE FUNCIONAMIENTO DE PINTURA E	\$25,000.00	\$0.00	\$25,000.00	\$19,248.00	\$19,248.00	\$0.00	76.99 %
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	\$250,000.00	\$0.00	\$250,000.00	\$26,077.00	\$26,077.00	\$0.00	10.43 %
PLACA DE FUNCIONAMIENTO DE PLANTAS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PLOMERIA	\$3,000.00	\$0.00	\$3,000.00	\$852.00	\$852.00	\$0.00	28.40 %
PLACA DE FUNCIONAMIENTO DE POLLERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,588.00	\$1,588.00	\$0.00	31.76 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE	\$5,000.00	\$0.00	\$5,000.00	\$5,090.00	\$5,090.00	\$0.00	101.80 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE	\$10,000.00	\$0.00	\$10,000.00	\$5,804.00	\$5,804.00	\$0.00	58.04 %
PLACA DE FUNCIONAMIENTO DE RASPADOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE REFACCIONARIA	\$50,000.00	\$0.00	\$50,000.00	\$35,694.00	\$35,694.00	\$0.00	71.38 %
PLACA DE FUNCIONAMIENTO DE REGALOS Y	\$30,000.00	\$0.00	\$30,000.00	\$18,778.00	\$18,778.00	\$0.00	62.59 %
PLACA DE FUNCIONAMIENTO DE RELOJERIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE AUTOS	\$40,000.00	\$0.00	\$40,000.00	\$1,876.00	\$1,876.00	\$0.00	4.69 %
PLACA DE FUNCIONAMIENTO DE ROSTICERIAS	\$10,000.00	\$0.00	\$10,000.00	\$5,299.00	\$5,299.00	\$0.00	52.99 %
PLACA DE FUNCIONAMIENTO DE ROTULOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SALAS DE	\$5,000.00	\$0.00	\$5,000.00	\$2,450.00	\$2,450.00	\$0.00	49.00 %
PLACA DE FUNCIONAMIENTO DE SASTRERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Al 30/jun/2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
PLACA DE FUNCIONAMIENTO DE SOMBRERÍA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$3,989.00	\$3,989.00	\$0.00	79.78 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$650.00	\$650.00	\$0.00	13.00 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$5,000.00	\$0.00	\$5,000.00	\$3,260.00	\$3,260.00	\$0.00	65.20 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$30,000.00	\$0.00	\$30,000.00	\$41,779.00	\$41,779.00	\$0.00	139.26 %
PLACA DE FUNCIONAMIENTO DE TALLERES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TAQUERÍAS	\$50,000.00	\$0.00	\$50,000.00	\$18,307.00	\$18,307.00	\$0.00	36.61 %
PLACA DE FUNCIONAMIENTO DE TATUAJES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$10,016.00	\$10,016.00	\$0.00	20.03 %
PLACA DE FUNCIONAMIENTO DE TIENDA DE ARTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDAS DE	\$5,000.00	\$0.00	\$5,000.00	\$651.00	\$651.00	\$0.00	13.02 %
PLACA DE FUNCIONAMIENTO DE TINTORERÍAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TLAPALERÍA	\$30,000.00	\$0.00	\$30,000.00	\$9,057.00	\$9,057.00	\$0.00	30.19 %
PLACA DE FUNCIONAMIENTO DE TORTILLAS Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TORTILLERÍAS	\$30,000.00	\$0.00	\$30,000.00	\$16,383.00	\$16,383.00	\$0.00	54.61 %
PLACA DE FUNCIONAMIENTO DE VENTA DE AGUA	\$20,000.00	\$0.00	\$20,000.00	\$19,000.00	\$19,000.00	\$0.00	95.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$20,000.00	\$0.00	\$20,000.00	\$3,171.00	\$3,171.00	\$0.00	15.85 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$10,000.00	\$0.00	\$10,000.00	\$3,089.00	\$3,089.00	\$0.00	30.89 %
PLACA DE FUNCIONAMIENTO DE VIDEO CLUB	\$5,000.00	\$0.00	\$5,000.00	\$4,431.00	\$4,431.00	\$0.00	88.62 %
PLACA DE FUNCIONAMIENTO DE ALUMINIO Y	\$5,000.00	\$0.00	\$5,000.00	\$1,927.00	\$1,927.00	\$0.00	38.54 %
PLACA DE FUNCIONAMIENTO DE ZAPATERÍA	\$40,000.00	\$0.00	\$40,000.00	\$60,412.00	\$60,412.00	\$0.00	151.03 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,950.00	\$1,950.00	\$0.00	39.00 %
PLACA DE FUNCIONAMIENTO DE ACEROS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGROQUÍMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$5,000.00	\$0.00	\$5,000.00	\$19,317.00	\$19,317.00	\$0.00	386.34 %
PLACA DE FUNCIONAMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$19,468.00	\$19,468.00	\$0.00	389.36 %
AUTOTRANSPORTES DE CARGA							
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$39,034.00	\$39,034.00	\$0.00	78.06 %
PLACA DE FUNCIONAMIENTO DE BISUTERÍA	\$5,000.00	\$0.00	\$5,000.00	\$1,614.00	\$1,614.00	\$0.00	32.28 %
PLACA DE FUNCIONAMIENTO DE BISUTERÍA Y	\$5,000.00	\$0.00	\$5,000.00	\$650.00	\$650.00	\$0.00	13.00 %
PLACA DE FUNCIONAMIENTO DE BODEGA O	\$150,000.00	\$0.00	\$150,000.00	\$56,165.00	\$56,165.00	\$0.00	37.44 %
PLACA DE FUNCIONAMIENTO DE CARBONERÍA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CASETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$7,119.00	\$7,119.00	\$0.00	142.38 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$33,861.00	\$33,861.00	\$0.00	677.22 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$1,244.00	\$1,244.00	\$0.00	24.88 %
PLACA DE FUNCIONAMIENTO DE CLÍNICA FACIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CLÍNICAS	\$30,000.00	\$0.00	\$30,000.00	\$34,444.00	\$34,444.00	\$0.00	114.81 %
PLACA DE FUNCIONAMIENTO DE CLUB DEPORTIVO	\$20,000.00	\$0.00	\$20,000.00	\$13,172.00	\$13,172.00	\$0.00	65.86 %
PLACA DE FUNCIONAMIENTO DE CREMERÍA Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE DULCES Y	\$5,000.00	\$0.00	\$5,000.00	\$1,158.00	\$1,158.00	\$0.00	23.16 %
PLACA DE FUNCIONAMIENTO DE ENVÍOS O	\$5,000.00	\$0.00	\$5,000.00	\$6,552.00	\$6,552.00	\$0.00	131.04 %
PLACA DE FUNCIONAMIENTO DE ESTADIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESTANCIAS	\$5,000.00	\$0.00	\$5,000.00	\$8,132.00	\$8,132.00	\$0.00	162.64 %
PLACA DE FUNCIONAMIENTO DE FORRAJERA	\$5,000.00	\$0.00	\$5,000.00	\$2,091.00	\$2,091.00	\$0.00	41.82 %
PLACA DE FUNCIONAMIENTO DE FRUTAS Y	\$5,000.00	\$0.00	\$5,000.00	\$2,102.00	\$2,102.00	\$0.00	42.04 %
PLACA DE FUNCIONAMIENTO DE HOJALATERÍA	\$5,000.00	\$0.00	\$5,000.00	\$5,130.00	\$5,130.00	\$0.00	102.60 %
PLACA DE FUNCIONAMIENTO DE INVERNADERO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LOTE DE JUEGOS	\$5,000.00	\$0.00	\$5,000.00	\$1,075.00	\$1,075.00	\$0.00	21.50 %
PLACA DE FUNCIONAMIENTO DE LUBRICANTES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MADERERÍA	\$20,000.00	\$0.00	\$20,000.00	\$8,601.00	\$8,601.00	\$0.00	43.00 %
PLACA DE FUNCIONAMIENTO DE MARISCOS Y	\$10,000.00	\$0.00	\$10,000.00	\$8,496.00	\$8,496.00	\$0.00	84.96 %
PLACA DE FUNCIONAMIENTO DE MARMOLERÍA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL	\$5,000.00	\$0.00	\$5,000.00	\$7,356.00	\$7,356.00	\$0.00	147.12 %
PLACA DE FUNCIONAMIENTO DE MÉDICO	\$5,000.00	\$0.00	\$5,000.00	\$7,021.00	\$7,021.00	\$0.00	140.42 %
PLACA DE FUNCIONAMIENTO DE POLLO KENTUCKY	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE POSADA O CASA	\$10,000.00	\$0.00	\$10,000.00	\$6,563.00	\$6,563.00	\$0.00	65.63 %
PLACA DE FUNCIONAMIENTO DE PRODUCTORA DE	\$5,000.00	\$0.00	\$5,000.00	\$81,111.00	\$81,111.00	\$0.00	1,622.22 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$4,188.00	\$4,188.00	\$0.00	83.76 %
HERBALIFE NATURISTA							
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$10,000.00	\$0.00	\$10,000.00	\$22,443.00	\$22,443.00	\$0.00	224.43 %
INDUSTRIALES							
PLACA DE FUNCIONAMIENTO DE RECICLADO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLÁSTICO							
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE REPARACIÓN DE	\$5,000.00	\$0.00	\$5,000.00	\$2,105.00	\$2,105.00	\$0.00	42.10 %



Al 30/jun/2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
PLACA DE FUNCIONAMIENTO DE REPOSTERIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIO DE	\$5,000.00	\$0.00	\$5,000.00	\$5,680.00	\$5,680.00	\$0.00	113.60 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$5,000.00	\$0.00	\$5,000.00	\$5,282.00	\$5,282.00	\$0.00	105.64 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS	\$828,000.00	\$0.00	\$828,000.00	\$290,249.00	\$290,249.00	\$0.00	35.05 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$2,098.00	\$2,098.00	\$0.00	41.96 %
PLACA DE FUNCIONAMIENTO DE TELEFONIA	\$10,000.00	\$0.00	\$10,000.00	\$24,366.00	\$24,366.00	\$0.00	243.66 %
PLACA DE FUNCIONAMIENTO DE TERAPIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDA	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$6,960.00	\$0.00	46.40 %
PLACA DE FUNCIONAMIENTO DE TORTERIA	\$5,000.00	\$0.00	\$5,000.00	\$638.00	\$638.00	\$0.00	12.76 %
PLACA DE FUNCIONAMIENTO DE VELATORIO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$3,000.00	\$0.00	\$3,000.00	\$2,851.00	\$2,851.00	\$0.00	95.03 %
PLACA DE FUNCIONAMIENTO DE VENTA DE AUTOS	\$50,000.00	\$0.00	\$50,000.00	\$47,299.00	\$47,299.00	\$0.00	94.59 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$638.00	\$638.00	\$0.00	12.76 %
PLACA DE FUNCIONAMIENTO DE VENTA DE GAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE HARINA	\$5,000.00	\$0.00	\$5,000.00	\$10,908.00	\$10,908.00	\$0.00	218.16 %
PLACA DE FUNCIONAMIENTO DE VENTA Y	\$20,000.00	\$0.00	\$20,000.00	\$3,000.00	\$3,000.00	\$0.00	15.00 %
PLACA DE FUNCIONAMIENTO DE VULCANIZADORA	\$5,000.00	\$0.00	\$5,000.00	\$1,193.00	\$1,193.00	\$0.00	23.86 %
PLACA DE FUNCIONAMIENTO DE VENTA DE ROPA	\$5,000.00	\$0.00	\$5,000.00	\$121,557.00	\$121,557.00	\$0.00	2,431.14 %
PLACA DE FUNCIONAMIENTO DE VENTA DE TELAS	\$25,000.00	\$0.00	\$25,000.00	\$24,662.00	\$24,662.00	\$0.00	98.64 %
PLACA DE FUNCIONAMIENTO DE AUTO HOTEL	\$15,000.00	\$0.00	\$15,000.00	\$20,161.00	\$20,161.00	\$0.00	134.40 %
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO	\$50,000.00	\$0.00	\$50,000.00	\$7,058.00	\$7,058.00	\$0.00	14.11 %
PLACA DE FUNCIONAMIENTO DE INSTITUCION DE	\$5,000.00	\$0.00	\$5,000.00	\$148,389.00	\$148,389.00	\$0.00	2,967.78 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$10,000.00	\$0.00	\$10,000.00	\$15,239.00	\$15,239.00	\$0.00	152.39 %
PLACA DE FUNCIONAMIENTO DE CAMBIO DE	\$10,000.00	\$0.00	\$10,000.00	\$4,500.00	\$4,500.00	\$0.00	45.00 %
PLACA DE FUNCIONAMIENTO DE TRANSPORTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CESION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO AMPLIACION O	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO LENCERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$2,924.00	\$2,924.00	\$0.00	58.48 %
PLACA DE FUNCIONAMIENTO LAMINAS Y	\$15,000.00	\$0.00	\$15,000.00	\$3,211.00	\$3,211.00	\$0.00	21.40 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LUDOTECA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CALENTADORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CANCHA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,625.00	\$2,625.00	\$0.00	52.50 %
PLACA DE FUNCIONAMIENTO DE TORNO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PALETERIAS Y	\$25,000.00	\$0.00	\$25,000.00	\$6,091.00	\$6,091.00	\$0.00	24.36 %
PLACA DE FUNCIONAMIENTO DE EMPRESA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TELEVISION POR	\$5,000.00	\$0.00	\$5,000.00	\$12,702.00	\$12,702.00	\$0.00	254.04 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE GRUAS	\$5,000.00	\$0.00	\$5,000.00	\$3,558.00	\$3,558.00	\$0.00	71.16 %
PLACA DE FUNCIONAMIENTO DE TELEVISORAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CINEMAS	\$25,000.00	\$0.00	\$25,000.00	\$35,480.00	\$35,480.00	\$0.00	141.92 %
PLACA DE FUNCIONAMIENTO GRANJA PORCINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALABATERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RESTAURANTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$1,220.00	\$1,220.00	\$0.00	24.40 %
PLACA DE FUNCIONAMIENTO DE PARQUE DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACION O MODIFICACION DE HORARIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE PROPIETARIO	\$25,000.00	\$0.00	\$25,000.00	\$4,618.00	\$4,618.00	\$0.00	18.47 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO MUSICAL	\$5,000.00	\$0.00	\$5,000.00	\$3,136.00	\$3,136.00	\$0.00	62.72 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$650.00	\$650.00	\$0.00	13.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$758.00	\$758.00	\$0.00	15.16 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TORNILLERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,366.00	\$1,366.00	\$0.00	27.32 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TERMINAL	\$3,000.00	\$0.00	\$3,000.00	\$23,548.00	\$23,548.00	\$0.00	784.93 %
PLACA DE FUNCIONAMIENTO DE ACADEMIA DE	\$3,000.00	\$0.00	\$3,000.00	\$2,439.00	\$2,439.00	\$0.00	81.30 %
PLACA DE FUNCIONAMIENTO DE ABARROTES CON	\$150,000.00	\$0.00	\$150,000.00	\$96,550.00	\$96,550.00	\$0.00	64.36 %
PLACA DE FUNCIONAMIENTO DE AUDITORIO	\$5,000.00	\$0.00	\$5,000.00	\$4,500.00	\$4,500.00	\$0.00	90.00 %
PLACA DE FUNCIONAMIENTO DE ALQUILER DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CAJA POPULAR	\$100,000.00	\$0.00	\$100,000.00	\$23,731.00	\$23,731.00	\$0.00	23.73 %
PLACA DE FUNCIONAMIENTO DE RESTAURANT	\$10,000.00	\$0.00	\$10,000.00	\$33,563.00	\$33,563.00	\$0.00	335.63 %
PLACA DE FUNCIONAMIENTO DE ABARROTES,	\$150,000.00	\$0.00	\$150,000.00	\$5,171.00	\$5,171.00	\$0.00	3.44 %
PLACA DE FUNCIONAMIENTO DE VIDEOJUEGOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Al 30/jun/2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
PLACA DE FUNCIONAMIENTO DE MAQUINAS DE	\$50,000.00	\$0.00	\$50,000.00	\$8,655.00	\$8,655.00	\$0.00	17.31 %
GIROS DE BAJO IMPACTO Y MEDIANO RIESGO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE INDUSTRIAS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO DE COMERCIO O NEGOCIO	\$10,000.00	\$0.00	\$10,000.00	\$1,500.00	\$1,500.00	\$0.00	15.00 %
PLACA DE FUNCIONAMIENTO PARA VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE FABRICA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$7,548.00	\$7,548.00	\$0.00	150.96 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$8,000.00	\$0.00	\$8,000.00	\$1,538.00	\$1,538.00	\$0.00	19.22 %
PLACA DE FUNCIONAMIENTO ZUMBA Y AEROBICS	\$5,000.00	\$0.00	\$5,000.00	\$731.00	\$731.00	\$0.00	14.62 %
PLACA DE FUNCIONAMIENTO PERSIANAS,	\$5,000.00	\$0.00	\$5,000.00	\$1,416.00	\$1,416.00	\$0.00	28.32 %
PLACA DE FUNCIONAMIENTO DE AGENCIA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$911.00	\$911.00	\$0.00	18.22 %
PLACA DE FUNCIONAMIENTO DE RELLENO	\$0.00	\$0.00	\$0.00	\$72,430.00	\$72,430.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PLAZA	\$0.00	\$0.00	\$0.00	\$54,656.00	\$54,656.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BAÑOS	\$0.00	\$0.00	\$0.00	\$1,882.00	\$1,882.00	\$0.00	0.00 %
DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y	\$5,105,403.99	\$0.00	\$5,105,403.99	\$2,949,948.52	\$2,949,948.52	\$0.00	57.78 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$32,023.00	\$32,023.00	\$0.00	32.02 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$42,289.00	\$42,289.00	\$0.00	60.41 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$8,884.00	\$8,884.00	\$0.00	44.42 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$24,756.00	\$24,756.00	\$0.00	35.36 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,491,725.52	\$1,491,725.52	\$0.00	46.61 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$37,517.00	\$37,517.00	\$0.00	53.59 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$11,877.00	\$11,877.00	\$0.00	39.59 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$150,000.00	\$0.00	\$150,000.00	\$82,834.00	\$82,834.00	\$0.00	55.22 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$250,000.00	\$0.00	\$250,000.00	\$400,926.00	\$400,926.00	\$0.00	160.37 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$39,057.00	\$39,057.00	\$0.00	781.14 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$150,000.00	\$0.00	\$150,000.00	\$64,328.00	\$64,328.00	\$0.00	42.88 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$191,403.99	\$0.00	\$191,403.99	\$91,343.00	\$91,343.00	\$0.00	47.72 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$12,459.00	\$12,459.00	\$0.00	41.53 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$3,330.00	\$3,330.00	\$0.00	66.60 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$3,000.00	\$0.00	\$3,000.00	\$17,277.00	\$17,277.00	\$0.00	575.90 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$22,836.00	\$22,836.00	\$0.00	152.24 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$150,000.00	\$0.00	\$150,000.00	\$155,042.00	\$155,042.00	\$0.00	103.36 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$5,755.00	\$5,755.00	\$0.00	8.22 %
PAGO DE HORAS EXTRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PAGO DE LICENCIAS ATRASADAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCIÓN E INSTALACIÓN DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$510,000.00	\$0.00	\$510,000.00	\$405,690.00	\$405,690.00	\$0.00	79.54 %
DERECHOS POR EXPEDICIÓN Y REVALIDACION DE	\$1,609,758.10	\$0.00	\$1,609,758.10	\$765,838.00	\$765,838.00	\$0.00	47.57 %
PUBLICIDAD EN LAMINA	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN LONA	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN ACRILICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN MANTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN ELEMENTOS INFLABLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN VEHICULOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN MUROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN VOLANTES Y/O FOLLETOS	\$98,500.00	\$0.00	\$98,500.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN POSTERS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN CALCOMANIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS LUMINOSOS	\$550,000.00	\$0.00	\$550,000.00	\$377,865.00	\$377,865.00	\$0.00	68.70 %
ANUNCIO UNIPOLAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIO ESPECTACULAR	\$461,258.10	\$0.00	\$461,258.10	\$215,004.00	\$215,004.00	\$0.00	46.61 %
ANUNCIO ADOSADO	\$215,000.00	\$0.00	\$215,000.00	\$172,969.00	\$172,969.00	\$0.00	80.45 %
DERECHOS POR LICENCIA O PERMISO PARA LA	\$821,519.98	\$0.00	\$821,519.98	\$13,717.00	\$13,717.00	\$0.00	1.66 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE	\$521,519.98	\$0.00	\$521,519.98	\$2,261.00	\$2,261.00	\$0.00	0.43 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE	\$300,000.00	\$0.00	\$300,000.00	\$11,456.00	\$11,456.00	\$0.00	3.81 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$8,139,219.95	\$0.00	\$8,139,219.95	\$2,584,967.93	\$2,584,967.93	\$0.00	31.75 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y	\$787,793.16	\$0.00	\$787,793.16	\$103,169.26	\$103,169.26	\$0.00	13.09 %
POR LA PRACTICA DE DESLINDE	\$42,000.00	\$0.00	\$42,000.00	\$29,064.26	\$29,064.26	\$0.00	69.20 %
CONSTANCIA DE NUMERO OFICIAL	\$42,000.00	\$0.00	\$42,000.00	\$43,914.00	\$43,914.00	\$0.00	104.55 %
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR	\$135,000.00	\$0.00	\$135,000.00	\$3,125.00	\$3,125.00	\$0.00	2.31 %
CONSTANCIA DE NO AFECTACION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE NO AFECTACION DE AREAS	\$65,000.00	\$0.00	\$65,000.00	\$19,397.00	\$19,397.00	\$0.00	29.84 %



Al 30/jun/2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
CONSTANCIA DE NO AFECTACION DE VIALIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LEVANTAMIENTO TOPOGRAFICO	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE UBICACIÓN, APROBACION,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE UBICACIÓN DE PREDIO EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APROBACION, REGISTRO DE PLANOS Y	\$5,000.00	\$0.00	\$5,000.00	\$7,669.00	\$7,669.00	\$0.00	153.38 %
CONSTANCIA DE POSESION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GEOREFERENCIACION CON GPS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS EN MATERIA DE PROTECCIÓN CIVIL	\$388,793.16	\$0.00	\$388,793.16	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LA REALIZACION Y EXPEDICION DE	\$1,844,637.24	\$0.00	\$1,844,637.24	\$818,862.54	\$818,862.54	\$0.00	44.39 %
REALIZACION DE AVALUOS CATASTRALES	\$1,350,000.00	\$0.00	\$1,350,000.00	\$812,008.74	\$812,008.74	\$0.00	60.14 %
EXPEDICION DE AVALUO CATASTRAL	\$350,000.00	\$0.00	\$350,000.00	\$6,299.60	\$6,299.60	\$0.00	1.79 %
REPROGRAMACION DE VISITA PARA AVALUO	\$10,000.00	\$0.00	\$10,000.00	\$554.20	\$554.20	\$0.00	5.54 %
VISITA ADICIONAL SUBSECUENTE PARA AVALUO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICION DE AVALUO CATASTRAL VIGENTE	\$124,637.24	\$0.00	\$124,637.24	\$0.00	\$0.00	\$0.00	0.00 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN,	\$3,833,054.54	\$0.00	\$3,833,054.54	\$1,540,671.65	\$1,540,671.65	\$0.00	40.19 %
LICENCIA DE CONSTRUCCION	\$650,000.00	\$0.00	\$650,000.00	\$1,446,068.45	\$1,446,068.45	\$0.00	222.47 %
LICENCIA DE RECONSTRUCCION DE CASAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACION DE LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE BARDAS	\$50,000.00	\$0.00	\$50,000.00	\$16,799.91	\$16,799.91	\$0.00	33.59 %
LICENCIA DE CONSTRUCCION DE MUROS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA POR AUTORIZACION DE DEMOLICIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE BANQUETAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE GUARNICIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CONSTRUCCION DE PAVIMENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE CANALIZACION DE INSTALACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA DE URBANIZACION	\$5,000.00	\$0.00	\$5,000.00	\$77,803.29	\$77,803.29	\$0.00	1,556.06 %
PRORROGA DE LICENCIA DE CONSTRUCCION	\$3,088,054.54	\$0.00	\$3,088,054.54	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR LA AUTORIZACION DE PERITOS EN	\$31,507.62	\$0.00	\$31,507.62	\$13,081.00	\$13,081.00	\$0.00	41.51 %
LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE	\$18,500.00	\$0.00	\$18,500.00	\$6,823.00	\$6,823.00	\$0.00	36.88 %
REFRENDO DEL REGISTRO DEL PERITO EN OBRAS	\$13,007.62	\$0.00	\$13,007.62	\$6,258.00	\$6,258.00	\$0.00	48.11 %
DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE	\$36,925.50	\$0.00	\$36,925.50	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE VENTA DE LOTES DE TERRENO	\$36,925.50	\$0.00	\$36,925.50	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS POR SERVICIOS RELACIONADOS	\$125,131.01	\$0.00	\$125,131.01	\$19,423.68	\$19,423.68	\$0.00	15.52 %
CONSTANCIAS DIVERSAS DE DESARROLLO	\$27,000.00	\$0.00	\$27,000.00	\$12,231.00	\$12,231.00	\$0.00	45.30 %
REVISION DE DOCUMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REPOSICION DE DOCUMENTOS EMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$823.00	\$823.00	\$0.00	3.29 %
AVISO DE TERMINACION DE OBRA	\$32,000.00	\$0.00	\$32,000.00	\$5,911.68	\$5,911.68	\$0.00	18.47 %
COPIAS COMPULSADAS DE DOCUMENTOS QUE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA DE PLANO	\$1,131.01	\$0.00	\$1,131.01	\$458.00	\$458.00	\$0.00	40.49 %
DERECHOS POR LA PARTICIPACIÓN EN	\$26,620.61	\$0.00	\$26,620.61	\$3,500.00	\$3,500.00	\$0.00	13.14 %
BASES DE LICITACION	\$26,620.61	\$0.00	\$26,620.61	\$3,500.00	\$3,500.00	\$0.00	13.14 %
DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$805,633.78	\$0.00	\$805,633.78	\$0.00	\$0.00	\$0.00	0.00 %
SUPERVISION DE OBRA PUBLICA	\$805,633.78	\$0.00	\$805,633.78	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR EXPEDICIÓN DE DICTAMEN DE	\$493,416.49	\$0.00	\$493,416.49	\$86,259.80	\$86,259.80	\$0.00	17.48 %
DICTAMEN DE IMPACTO AMBIENTAL	\$313,416.49	\$0.00	\$313,416.49	\$1,922.00	\$1,922.00	\$0.00	0.61 %
REPOSICIÓN DE DIAGNOSTICO AMBIENTAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERRIBO Y PODA DE ARBOLES EN PROPIEDAD	\$150,000.00	\$0.00	\$150,000.00	\$80,786.40	\$80,786.40	\$0.00	53.85 %
DESMONTE (LIMPIEZA DE TERRENOS)	\$10,000.00	\$0.00	\$10,000.00	\$3,551.40	\$3,551.40	\$0.00	35.51 %
FACTIBILIDAD DEL SERVICIO DE RECOLECCION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO ESPECIAL PARA OBRAS POR	\$154,500.00	\$0.00	\$154,500.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO ESPECIAL PARA OBRAS POR	\$154,500.00	\$0.00	\$154,500.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$2,839,537.97	\$0.00	\$2,839,537.97	\$2,007,021.22	\$2,007,021.22	\$0.00	70.68 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$2,839,537.97	\$0.00	\$2,839,537.97	\$2,007,021.22	\$2,007,021.22	\$0.00	70.68 %
PERMISO PARA CIRCULAR EN ZONA URBANA	\$400,000.00	\$0.00	\$400,000.00	\$613,952.45	\$613,952.45	\$0.00	153.48 %
CERTIFICACION DE PROTECCION CIVIL	\$2,374,537.97	\$0.00	\$2,374,537.97	\$1,393,068.77	\$1,393,068.77	\$0.00	58.66 %
PERMISO DE VIGILANCIA EVENTO	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45.00 Accesorios de Derechos	\$10,815.00	\$0.00	\$10,815.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS DE DERECHOS	\$10,815.00	\$0.00	\$10,815.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$10,815.00	\$0.00	\$10,815.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS DE IMPUESTOS	\$10,815.00	\$0.00	\$10,815.00	\$0.00	\$0.00	\$0.00	0.00 %
51.00 Productos	\$10,023,212.33	\$0.00	\$10,023,212.33	\$2,540,545.24	\$2,540,545.24	\$0.00	25.34 %
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES	\$7,800,429.76	\$0.00	\$7,800,429.76	\$2,152,480.74	\$2,152,480.74	\$0.00	27.59 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$1,743,500.00	\$0.00	\$1,743,500.00	\$371,653.00	\$371,653.00	\$0.00	21.31 %
USO DE PLAZAS, PISOS, CALLES, PASAJES Y	\$1,743,500.00	\$0.00	\$1,743,500.00	\$371,653.00	\$371,653.00	\$0.00	21.31 %
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR	\$323,790.80	\$0.00	\$323,790.80	\$13,315.00	\$13,315.00	\$0.00	4.11 %
LOCALES EN PLAZA DEL TACO	\$164,430.80	\$0.00	\$164,430.80	\$4,300.00	\$4,300.00	\$0.00	2.61 %
CESION DE DERECHOS EN TIANGUIS MUNICIPAL	\$80,000.00	\$0.00	\$80,000.00	\$6,515.00	\$6,515.00	\$0.00	8.14 %



Al 30/jun/2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
CESION DE DERECHOS CALZADA MELCHOR	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CESION DE DERECHOS EN PLAZA DEL TACO	\$2,000.00	\$0.00	\$2,000.00	\$2,500.00	\$2,500.00	\$0.00	125.00 %
CESION DE DERECHOS EN PLAZA DE LAS	\$12,360.00	\$0.00	\$12,360.00	\$0.00	\$0.00	\$0.00	0.00 %
ESTACIONAMIENTO EN LA VIA PÚBLICA	\$5,409,613.79	\$0.00	\$5,409,613.79	\$1,570,233.25	\$1,570,233.25	\$0.00	29.02 %
PARQUIMETROS	\$5,309,613.79	\$0.00	\$5,309,613.79	\$1,548,782.00	\$1,548,782.00	\$0.00	29.16 %
PARQUIMETROS VIRTUALES	\$100,000.00	\$0.00	\$100,000.00	\$21,451.25	\$21,451.25	\$0.00	21.45 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	\$323,525.17	\$0.00	\$323,525.17	\$197,279.49	\$197,279.49	\$0.00	60.97 %
USO CAMPO DE FUTBOOL EN UNIDAD DEPORTIVA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO CANCHA TENIS EN UNIDAD DEPORTIVA	\$30,000.00	\$0.00	\$30,000.00	\$6,789.00	\$6,789.00	\$0.00	22.63 %
USO CANCHA BASQUETBOOL EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$240.00	\$240.00	\$0.00	12.00 %
USO CANCHA VOLEIBOL EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO CANCHA SQUASH EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$80.00	\$80.00	\$0.00	4.00 %
USO DE GIMNASIO EN UNIDAD DEPORTIVA	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	100.00 %
ESPACIOS PARA EJERCICIOS AEROBICOS EN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA CLASES BALLET EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA CLASES DE GIMNASIA EN UNIDAD	\$12,875.00	\$0.00	\$12,875.00	\$5,000.00	\$5,000.00	\$0.00	38.83 %
ESPACIOS PARA BAILE HAWAIIANO EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA CLASES DE TAE KWON DO EN	\$16,800.00	\$0.00	\$16,800.00	\$10,000.00	\$10,000.00	\$0.00	59.52 %
ESPACIOS PARA CLASES DE TENIS EN UNIDAD	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA CLASES DE LIMA LAMA EN UNIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA CLASES DE JAZZ EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA CLASES DE SPINNING EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ESPACIOS PARA CLASES DE OTRAS DISCIPLINAS	\$2,000.00	\$0.00	\$2,000.00	\$9,055.09	\$9,055.09	\$0.00	452.75 %
CURSO DE VERANO EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CAFETERIA DE UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE MODULO PARA VENTA DE ALIMENTOS	\$9,064.00	\$0.00	\$9,064.00	\$9,800.00	\$9,800.00	\$0.00	108.12 %
USO DE AUDITORIO MUNICIPAL	\$13,726.17	\$0.00	\$13,726.17	\$80,140.40	\$80,140.40	\$0.00	583.85 %
USO DE PLAZA DE TOROS	\$2,060.00	\$0.00	\$2,060.00	\$12,500.00	\$12,500.00	\$0.00	606.79 %
USO DE LOCAL PLAZA DE LAS ARTESANIAS	\$20,000.00	\$0.00	\$20,000.00	\$6,000.00	\$6,000.00	\$0.00	30.00 %
USO DE LOCAL PLAZA DE TOROS	\$15,000.00	\$0.00	\$15,000.00	\$27,675.00	\$27,675.00	\$0.00	184.50 %
USO DE LAS INSTALACIONES DEPORTIVAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENTA DE BIENES INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TEATRO AL AIRE LIBRE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PÉRGOLA DE JARDIN MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE COPIA SIMPLE O CERTIFICADA O	\$5,819.50	\$0.00	\$5,819.50	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE COPIA SIMPLE O CERTIFICADA O	\$5,819.50	\$0.00	\$5,819.50	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE HOJAS SIMPLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIAS CERTIFICADAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DISCO COMPACTO	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA DE PLANOS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	0.00 %
COPIA CERTIFICADA DE PLANOS	\$419.50	\$0.00	\$419.50	\$0.00	\$0.00	\$0.00	0.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER	\$2,164,433.07	\$0.00	\$2,164,433.07	\$388,064.50	\$388,064.50	\$0.00	17.92 %
EXPLOTACION O ENAJENACION DE CUALQUIER	\$2,164,433.07	\$0.00	\$2,164,433.07	\$388,064.50	\$388,064.50	\$0.00	17.92 %
CONCESIÓN DE ESTACIONAMIENTOS PUBLICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BAÑOS PLAZA DE LAS ARTESANIAS	\$120,000.00	\$0.00	\$120,000.00	\$27,220.00	\$27,220.00	\$0.00	22.68 %
BAÑOS TEATRO AL AIRE LIBRE	\$650,000.00	\$0.00	\$650,000.00	\$161,427.00	\$161,427.00	\$0.00	24.83 %
BAÑOS MERCADO MUNICIPAL	\$680,000.00	\$0.00	\$680,000.00	\$137,717.00	\$137,717.00	\$0.00	20.25 %
BAÑOS DE CALLE MINA	\$248,820.00	\$0.00	\$248,820.00	\$18,597.50	\$18,597.50	\$0.00	7.47 %
BAÑOS DE PLAZA DEL TACO	\$365,613.07	\$0.00	\$365,613.07	\$43,103.00	\$43,103.00	\$0.00	11.78 %
BAÑOS ANTIGUA ESTACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	0.00 %
61.00 Aprovechamientos	\$2,546,258.55	\$0.00	\$2,546,258.55	\$3,467,713.92	\$3,467,713.92	\$0.00	136.18 %
61.02 MULTAS	\$2,381,333.25	\$0.00	\$2,381,333.25	\$1,615,965.22	\$1,615,965.22	\$0.00	67.85 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$2,381,333.25	\$0.00	\$2,381,333.25	\$1,615,965.22	\$1,615,965.22	\$0.00	67.85 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$2,381,333.25	\$0.00	\$2,381,333.25	\$1,615,965.22	\$1,615,965.22	\$0.00	67.85 %
INFRACCIONES DE TRANSITO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$593,319.00	\$593,319.00	\$0.00	59.33 %
INFRACCIONES DE PARQUIMETROS	\$650,000.00	\$0.00	\$650,000.00	\$283,150.00	\$283,150.00	\$0.00	43.56 %
MULTAS ADMINISTRATIVAS DE SEGURIDAD	\$576,333.25	\$0.00	\$576,333.25	\$580,581.10	\$580,581.10	\$0.00	100.73 %
MULTAS ADMINISTRATIVAS DE REGLAMENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$21,000.00	\$21,000.00	\$0.00	21.00 %
MULTAS ADMINISTRATIVAS DE PROTECCION	\$20,000.00	\$0.00	\$20,000.00	\$80,075.12	\$80,075.12	\$0.00	400.37 %
MULTAS ADMINISTRATIVAS DE PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$7,820.00	\$7,820.00	\$0.00	156.40 %
MULTAS ADMINISTRATIVAS DE REGISTRO DEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTA POR EXTEMPORANEIDAD	\$25,000.00	\$0.00	\$25,000.00	\$32,733.00	\$32,733.00	\$0.00	130.93 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2022

Fuente de Ingresos		Ley de Ingresos	Ampliaciones /	Ley de Ingresos	Ingresos	Ingresos	Devengado Por	Avance de
MULTAS ADMINISTRATIVAS OBRAS PUBLICAS Y		Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Recaudar	Recaudación
		\$0.00	\$0.00	\$0.00	\$17,287.00	\$17,287.00	\$0.00	0.00 %
61-03	INDEMNIZACIONES	\$18,540.00	\$0.00	\$18,540.00	\$28,495.08	\$28,495.08	\$0.00	153.69 %
	INDEMNIZACIÓN POR DAÑOS A BIENES	\$18,540.00	\$0.00	\$18,540.00	\$28,495.08	\$28,495.08	\$0.00	153.69 %
	INDEMNIZACIÓN POR DAÑOS A BIENES	\$18,540.00	\$0.00	\$18,540.00	\$28,495.08	\$28,495.08	\$0.00	153.69 %
	INDEMNIZACIONES POR DAÑOS A BIENES	\$18,540.00	\$0.00	\$18,540.00	\$28,495.08	\$28,495.08	\$0.00	153.69 %
61-09	OTROS APROVECHAMIENTOS	\$146,385.30	\$0.00	\$146,385.30	\$1,823,253.62	\$1,823,253.62	\$0.00	1,245.51 %
	OTROS INGRESOS	\$146,385.30	\$0.00	\$146,385.30	\$1,823,253.62	\$1,823,253.62	\$0.00	1,245.51 %
	OTROS INGRESOS	\$146,385.30	\$0.00	\$146,385.30	\$1,823,253.62	\$1,823,253.62	\$0.00	1,245.51 %
	OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$319,603.41	\$319,603.41	\$0.00	0.00 %
	SERVICIOS ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$5,534.00	\$5,534.00	\$0.00	0.00 %
	INTERESES BANCARIOS	\$146,385.30	\$0.00	\$146,385.30	\$4,813.82	\$4,813.82	\$0.00	3.28 %
	CONSTANCIA DE NO ADEUDO (PREDIAL)	\$0.00	\$0.00	\$0.00	\$59,508.00	\$59,508.00	\$0.00	0.00 %
	CERTIFICADO DE VALOR FISCAL (PREDIAL)	\$0.00	\$0.00	\$0.00	\$2,257.00	\$2,257.00	\$0.00	0.00 %
	CERTIFICADO DE TRASLADO DE DOMINIO	\$0.00	\$0.00	\$0.00	\$141,106.00	\$141,106.00	\$0.00	0.00 %
	CONVENIO DE COLABORACION CON EL SECTOR	\$0.00	\$0.00	\$0.00	\$1,290,431.39	\$1,290,431.39	\$0.00	0.00 %
63.00	Accesorios de Aprovechamientos	\$1,189,808.53	\$0.00	\$1,189,808.53	\$8,576.00	\$8,576.00	\$0.00	0.72 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,189,808.53	\$0.00	\$1,189,808.53	\$8,576.00	\$8,576.00	\$0.00	0.72 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,150,000.00	\$0.00	\$1,150,000.00	\$8,576.00	\$8,576.00	\$0.00	0.74 %
	DONATIVOS AL MUNICIPIO	\$1,150,000.00	\$0.00	\$1,150,000.00	\$8,576.00	\$8,576.00	\$0.00	0.74 %
	ACCESORIOS DE LOS APROVECHAMIENTOS	\$39,808.53	\$0.00	\$39,808.53	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS DE LOS APROVECHAMIENTOS	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	INTERESES MORATORIOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGROS INCLUIDOS LOS DERIVADOS DE	\$27,448.53	\$0.00	\$27,448.53	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	0.00 %
81.00	Participaciones	\$117,734,769.00	\$18,233,639.91	\$135,968,408.91	\$77,766,434.68	\$77,766,434.68	\$0.00	57.19 %
	FONDO GENERAL DE PARTICIPACIONES (FGP)	\$70,929,661.00	\$3,908,452.00	\$74,838,113.00	\$42,064,886.00	\$42,064,886.00	\$0.00	56.20 %
	PARTICIPACIONES (FGP)	\$70,929,661.00	\$3,908,452.00	\$74,838,113.00	\$42,053,824.30	\$42,053,824.30	\$0.00	56.19 %
	FONDO GENERAL DE PARTICIPACIONES	\$70,929,661.00	\$3,908,452.00	\$74,838,113.00	\$39,460,361.31	\$39,460,361.31	\$0.00	52.72 %
	FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$2,593,462.99	\$2,593,462.99	\$0.00	0.00 %
	INTERESES FGP	\$0.00	\$0.00	\$0.00	\$11,061.70	\$11,061.70	\$0.00	0.00 %
	INTERESES FPG	\$0.00	\$0.00	\$0.00	\$11,061.70	\$11,061.70	\$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL (FFM)	\$30,378,677.00	\$1,111,993.00	\$31,490,670.00	\$15,820,110.99	\$15,820,110.99	\$0.00	50.23 %
	PARTICIPACIONES FFM	\$30,378,677.00	\$1,111,993.00	\$31,490,670.00	\$15,818,729.06	\$15,818,729.06	\$0.00	50.23 %
	FONDO DE FOMENTO MUNICIPAL	\$30,378,677.00	\$1,111,993.00	\$31,490,670.00	\$15,366,729.08	\$15,366,729.08	\$0.00	48.79 %
	FONDO DE FOMENTO MUNICIPAL (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$451,999.98	\$451,999.98	\$0.00	0.00 %
	INTERESES FFM	\$0.00	\$0.00	\$0.00	\$1,381.93	\$1,381.93	\$0.00	0.00 %
	INTERESES FFM	\$0.00	\$0.00	\$0.00	\$1,381.93	\$1,381.93	\$0.00	0.00 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$409,408.00	\$224,513.00	\$633,921.00	\$401,692.65	\$401,692.65	\$0.00	63.36 %
	PARTICIPACIONES ISAN	\$409,408.00	\$224,513.00	\$633,921.00	\$401,494.03	\$401,494.03	\$0.00	63.33 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$409,408.00	\$224,513.00	\$633,921.00	\$401,494.03	\$401,494.03	\$0.00	63.33 %
	INTERESES ISAN	\$0.00	\$0.00	\$0.00	\$198.62	\$198.62	\$0.00	0.00 %
	INTERESES ISAN	\$0.00	\$0.00	\$0.00	\$198.62	\$198.62	\$0.00	0.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$1,186,254.00	\$13,858.00	\$1,200,112.00	\$682,209.68	\$682,209.68	\$0.00	56.84 %
	PARTICIPACIONES IEPS	\$1,186,254.00	\$13,858.00	\$1,200,112.00	\$682,103.06	\$682,103.06	\$0.00	56.83 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$1,186,254.00	\$13,858.00	\$1,200,112.00	\$681,175.41	\$681,175.41	\$0.00	56.75 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$0.00	\$0.00	\$0.00	\$927.65	\$927.65	\$0.00	0.00 %
	INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$106.62	\$106.62	\$0.00	0.00 %
	INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$106.62	\$106.62	\$0.00	0.00 %
	FONDO DE FISCALIZACIÓN (FOFYR)	\$1,985,248.00	-\$44,279.00	\$1,940,969.00	\$1,023,554.66	\$1,023,554.66	\$0.00	52.73 %
	PARTICIPACIONES FOFYR	\$1,985,248.00	-\$44,279.00	\$1,940,969.00	\$1,023,241.85	\$1,023,241.85	\$0.00	52.71 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$1,985,248.00	-\$44,279.00	\$1,940,969.00	\$879,077.36	\$879,077.36	\$0.00	45.29 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$0.00	\$0.00	\$144,164.49	\$144,164.49	\$0.00	0.00 %
	INTERESES FOFIM	\$0.00	\$0.00	\$0.00	\$312.81	\$312.81	\$0.00	0.00 %
	INTERESES FOFIM	\$0.00	\$0.00	\$0.00	\$312.81	\$312.81	\$0.00	0.00 %
	FONDO DE COMPENSACION DEL IMPUESTO SOBRE	\$128,980.00	\$647.00	\$129,627.00	\$64,863.62	\$64,863.62	\$0.00	50.03 %
	PARTICIPACIONES CISAN	\$128,980.00	\$647.00	\$129,627.00	\$64,813.38	\$64,813.38	\$0.00	49.99 %
	COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$128,980.00	\$647.00	\$129,627.00	\$64,813.38	\$64,813.38	\$0.00	49.99 %
	INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$50.24	\$50.24	\$0.00	0.00 %
	INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$50.24	\$50.24	\$0.00	0.00 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$3,516,541.00	\$303,827.00	\$3,820,368.00	\$833,753.71	\$833,753.71	\$0.00	21.82 %
	PARTICIPACIONES IVFGD	\$3,516,541.00	\$303,827.00	\$3,820,368.00	\$833,451.53	\$833,451.53	\$0.00	21.81 %
	IMPUESTO FINAL A LA VENTA DE GASOLINA Y	\$3,516,541.00	\$303,827.00	\$3,820,368.00	\$833,371.60	\$833,371.60	\$0.00	21.81 %
	IMPUESTO FINAL A LA VENTA DE GASOLINA Y	\$0.00	\$0.00	\$0.00	\$79.93	\$79.93	\$0.00	0.00 %
	INTERESES IVFGD	\$0.00	\$0.00	\$0.00	\$302.18	\$302.18	\$0.00	0.00 %
	INTERESES IVFGD	\$0.00	\$0.00	\$0.00	\$302.18	\$302.18	\$0.00	0.00 %
	FONDO DE COMPENSACION (FOCOM)	\$0.00	\$2,627,476.00	\$2,627,476.00	\$884,771.70	\$884,771.70	\$0.00	33.67 %
	PARTICIPACIONES FOCOM	\$0.00	\$2,627,476.00	\$2,627,476.00	\$884,614.06	\$884,614.06	\$0.00	33.66 %
	FONDO DE COMPENSACION	\$0.00	\$2,627,476.00	\$2,627,476.00	\$884,601.27	\$884,601.27	\$0.00	33.66 %
	FONDO DE COMPENSACION (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$12.79	\$12.79	\$0.00	0.00 %



Tula de Allende

Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación
INTERESES FOCOM	\$0.00	\$0.00	\$0.00	\$157.64	\$157.64	\$0.00	0.00 %
INTERESES FOCOM	\$0.00	\$0.00	\$0.00	\$157.64	\$157.64	\$0.00	0.00 %
PARTICIPACIONES ISR (DEVOLUCION)	\$9,200,000.00	\$0.00	\$9,200,000.00	\$5,875,543.25	\$5,875,543.25	\$0.00	63.86 %
PARTICIPACIONES ISR	\$9,200,000.00	\$0.00	\$9,200,000.00	\$5,875,214.78	\$5,875,214.78	\$0.00	63.86 %
FONDO DE ISR	\$9,200,000.00	\$0.00	\$9,200,000.00	\$5,875,214.78	\$5,875,214.78	\$0.00	63.86 %
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$328.47	\$328.47	\$0.00	0.00 %
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$328.47	\$328.47	\$0.00	0.00 %
APOYOS A MUNICIPIOS POR DIVERSOS CONCEPTOS	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,001,681.01	\$10,001,681.01	\$0.00	100.01 %
INTERESES PARTICIPACIONES EXTRAORDINARIAS	\$0.00	\$0.00	\$0.00	\$1,681.01	\$1,681.01	\$0.00	0.00 %
RECURSOS EXTRAORDINARIOS ASIGNADOS	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	100.00 %
IMPUESTO SOBRE LA RENTA (ENAJENACIÓN DE	\$0.00	\$87,152.91	\$87,152.91	\$113,367.41	\$113,367.41	\$0.00	130.07 %
ENAJENACIÓN DE BIENES INMUEBLES	\$0.00	\$87,152.91	\$87,152.91	\$113,317.41	\$113,317.41	\$0.00	130.02 %
INTERESES ENAJENACIÓN DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00 %
82.00 Aportaciones	\$103,886,217.00	\$9,056,697.15	\$112,942,914.15	\$59,507,510.06	\$59,507,510.06	\$0.00	52.68 %
FONDO DE APORTACIONES PARA LA	\$26,617,236.00	\$325,699.00	\$26,942,935.00	\$16,233,030.13	\$16,233,030.13	\$0.00	60.24 %
APORTACIONES FAISM	\$26,617,236.00	\$325,699.00	\$26,942,935.00	\$16,165,760.94	\$16,165,760.94	\$0.00	59.99 %
FONDO DE APORTACIONES PARA LA	\$26,617,236.00	\$325,699.00	\$26,942,935.00	\$16,165,760.94	\$16,165,760.94	\$0.00	59.99 %
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$67,269.19	\$67,269.19	\$0.00	0.00 %
FONDO DE APORTACIONES PARA EL	\$77,268,981.00	\$8,016,957.00	\$85,285,938.00	\$43,060,436.97	\$43,060,436.97	\$0.00	50.48 %
APORTACIONES FAFM	\$77,268,981.00	\$8,016,957.00	\$85,285,938.00	\$43,058,814.58	\$43,058,814.58	\$0.00	50.48 %
FONDO DE APORTACIONES PARA EL	\$77,268,981.00	\$8,016,957.00	\$85,285,938.00	\$43,058,814.58	\$43,058,814.58	\$0.00	50.48 %
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$1,622.39	\$1,622.39	\$0.00	0.00 %
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$1,622.39	\$1,622.39	\$0.00	0.00 %
FONDO DE ESTABILIZACION DE INGRESOS DE LAS	\$0.00	\$714,041.15	\$714,041.15	\$214,042.96	\$214,042.96	\$0.00	29.97 %
APORTACIONES FEIEF	\$0.00	\$714,041.15	\$714,041.15	\$214,041.15	\$214,041.15	\$0.00	29.97 %
FONDO DE ESTABILIZACION DE INGRESOS DE LAS	\$0.00	\$714,041.15	\$714,041.15	\$214,041.15	\$214,041.15	\$0.00	29.97 %
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$1.81	\$1.81	\$0.00	0.00 %
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$1.81	\$1.81	\$0.00	0.00 %
83.00 Convenios	\$0.00	\$0.00	\$0.00	\$200,028.21	\$200,028.21	\$0.00	0.00 %
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$200,028.21	\$200,028.21	\$0.00	0.00 %
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$200,028.21	\$200,028.21	\$0.00	0.00 %
INGRESOS PFTPG	\$0.00	\$0.00	\$0.00	\$200,028.21	\$200,028.21	\$0.00	0.00 %
FORTALECIMIENTO A LA TRANSVERSALIDAD Y	\$0.00	\$0.00	\$0.00	\$200,028.21	\$200,028.21	\$0.00	0.00 %
PROG FORTALECIMIENTO A LA	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	0.00 %
INTERESES PFTPG	\$0.00	\$0.00	\$0.00	\$28.21	\$28.21	\$0.00	0.00 %
84.00 Incentivos Derivados de la Colaboración Fiscal	\$430,446.24	\$0.00	\$430,446.24	\$5,773.20	\$5,773.20	\$0.00	1.34 %
MULTAS FEDERALES NO FISCALES	\$430,446.24	\$0.00	\$430,446.24	\$5,773.20	\$5,773.20	\$0.00	1.34 %
MULTAS FEDERALES NO FISCALES	\$430,446.24	\$0.00	\$430,446.24	\$5,773.20	\$5,773.20	\$0.00	1.34 %
90% MULTAS FEDERALES NO FISCALES	\$374,446.24	\$0.00	\$374,446.24	\$4,329.90	\$4,329.90	\$0.00	1.15 %
10% MULTAS FEDERALES NO FISCALES	\$56,000.00	\$0.00	\$56,000.00	\$1,443.30	\$1,443.30	\$0.00	1.17 %
ACTUALIZACION DE MULTAS FEDERALES	\$5,000.00	\$0.00	\$5,000.00	\$62.20	\$62.20	\$0.00	19.24 %
ACCESORIOS DE MULTAS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$27,290,337.06	\$27,290,337.06	\$361,527,417.00	\$191,242,068.81	\$191,242,068.81	\$0.00	52.89 %

LIC. JUAN CARLOS BARRAL
PRESIDENTE MUNICIPAL

LIC. VANICK ARACELY CORONA ROMERO
SINDICO HACENDARIO



TESORERIA MUNICIPAL
2020-2024

SINDICATURA HACENDARIA
2020 2024