

Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
<b>11.00 Impuestos sobre los Ingresos</b>						
IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$4,136,405.60	\$64,891.40	\$4,201,297.00	\$1,252,474.00	\$1,252,474.00	\$0.00 29.81 %
IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$4,136,405.60	\$64,891.40	\$4,201,297.00	\$1,252,474.00	\$1,252,474.00	\$0.00 29.81 %
EXPOSICIONES	\$50,000.00	\$0.00	\$50,000.00	\$45,000.00	\$45,000.00	\$0.00 90.00 %
RECITALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CONFERENCIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
FUNCIÓNES DE BOX Y/O LUCHA LIBRE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
FUTBOL PROFESIONAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
FERIAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,051,950.00	\$1,051,950.00	\$0.00 52.59 %
DESFILES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,600.00	\$1,600.00	\$0.00 0.08 %
TARDEADAS, DISCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
BAILES PUBLICOS	\$36,405.60	\$48,639.40	\$85,045.00	\$85,045.00	\$85,045.00	\$0.00 100.00 %
JUEGOS MECANICOS	\$10,000.00	\$2,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00 100.00 %
CIRCOS	\$10,000.00	\$0.00	\$10,000.00	\$2,000.00	\$2,000.00	\$0.00 20.00 %
KERMESSE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PELEAS DE GALLOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CARNAVAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
VARIEDAD OCACIONAL	\$10,000.00	\$0.00	\$10,000.00	\$5,500.00	\$5,500.00	\$0.00 55.00 %
CONCIERTO	\$10,000.00	\$0.00	\$10,000.00	\$7,745.00	\$7,745.00	\$0.00 77.45 %
DEGUSTACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PROMOCIONES Y ANIVERSARIOS	\$10,000.00	\$0.00	\$10,000.00	\$700.00	\$700.00	\$0.00 7.00 %
MUSICA EN VIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
SONIDO MODERADO	\$80,000.00	\$0.00	\$80,000.00	\$16,782.00	\$16,782.00	\$0.00 20.97 %
ESPACIO DE PATINAJE	\$10,000.00	\$14,252.00	\$24,252.00	\$24,252.00	\$24,252.00	\$0.00 100.00 %
PERMISO DE EVENTO DE AUTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>12.00 Impuestos sobre el patrimonio</b>	\$53,852,498.48	\$22,761,621.63	\$76,614,118.11	\$39,634,844.85	\$39,634,844.85	\$0.00 51.86 %
IMPUESTO PREDIAL	\$51,077,498.48	\$22,701,287.84	\$73,778,786.32	\$36,999,491.06	\$36,999,491.06	\$0.00 50.14 %
IMPUESTO PREDIAL EJERCICIO ACTUAL	\$51,077,498.48	\$11,549,951.84	\$62,627,448.32	\$25,848,175.06	\$25,848,175.06	\$0.00 41.27 %
IMPUESTO PREDIAL URBANO	\$16,831,944.88	\$11,548,505.72	\$28,380,450.58	\$28,380,450.58	\$28,380,450.58	\$0.00 100.00 %
IMPUESTO PREDIAL RUSTICO	\$12,426,843.69	\$0.00	\$12,426,843.69	\$4,440,975.48	\$4,440,975.48	\$0.00 35.73 %
IMPUESTO PREDIAL EJIDAL	\$674,428.88	\$1,446.12	\$675,875.00	\$675,875.00	\$675,875.00	\$0.00 100.00 %
IMPUESTO PREDIAL INDUSTRIAL	\$21,144,479.05	\$0.00	\$21,144,479.05	\$1,628,338.00	\$1,628,338.00	\$0.00 7.70 %
DESCUENTO POR PRONTO PAGO	\$0.00	\$0.00	\$0.00	-\$6,425,619.00	-\$6,425,619.00	\$0.00 0.00 %
DESCUENTO INSEN, JUBILADOS, PENSIONADOS	\$0.00	\$0.00	\$0.00	-\$2,851,843.00	-\$2,851,843.00	\$0.00 0.00 %
IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$0.00	\$11,151,316.00	\$11,151,316.00	\$11,151,316.00	\$11,151,316.00	\$0.00 100.00 %
REZAGOS PREDIAL	\$0.00	\$11,151,316.00	\$11,151,316.00	\$11,151,316.00	\$11,151,316.00	\$0.00 100.00 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,575,000.00	\$60,353.79	\$2,635,353.79	\$2,635,353.79	\$2,635,353.79	\$0.00 100.00 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,575,000.00	\$60,353.79	\$2,635,353.79	\$2,635,353.79	\$2,635,353.79	\$0.00 100.00 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,575,000.00	\$60,353.79	\$2,635,353.79	\$2,635,353.79	\$2,635,353.79	\$0.00 100.00 %
<b>17.00 Accesorios de Impuestos</b>	\$2,081,832.07	\$1,084,937.00	\$3,166,769.07	\$3,138,596.00	\$3,138,596.00	\$0.00 99.11 %
RECARGOS	\$2,081,832.07	\$1,084,937.00	\$3,166,769.07	\$3,138,596.00	\$3,138,596.00	\$0.00 99.11 %
RECARGOS DE PREDIAL	\$2,081,832.07	\$1,084,937.00	\$3,166,769.07	\$3,138,596.00	\$3,138,596.00	\$0.00 99.11 %
RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$1,665,465.00	\$1,084,937.00	\$2,750,402.00	\$2,750,402.00	\$2,750,402.00	\$0.00 100.00 %
RECARGOS DE PREDIAL EJERCICIOS ANTERIORES	\$416,367.07	\$0.00	\$416,367.07	\$388,194.00	\$388,194.00	\$0.00 93.23 %
<b>43.00 Derechos por prestación de servicios</b>	\$38,544,819.94	\$16,002,954.63	\$54,547,774.57	\$34,985,177.58	\$34,985,177.58	\$0.00 64.10 %
DERECHOS POR SERVICIOS PÚBLICOS	\$7,326,503.47	\$30,134.90	\$7,356,638.37	\$5,362,901.74	\$5,362,901.74	\$0.00 72.89 %
DERECHOS POR SERVICIO DE ALUMBRADO	\$3,902,406.41	\$0.00	\$3,902,406.41	\$3,544,570.00	\$3,544,570.00	\$0.00 90.83 %
DERECHOS POR SERVICIO DE ALUMBRADO	\$3,902,406.41	\$0.00	\$3,902,406.41	\$3,544,570.00	\$3,544,570.00	\$0.00 90.83 %
DERECHOS POR USO DE RASTRO, GUARDA Y USO DE CORRALETAS	\$1,182,487.91	\$0.00	\$1,182,487.91	\$243,440.80	\$243,440.80	\$0.00 20.56 %
FIERROS PARA MARCAR GANADOS Y/O MAGUEYES	\$12,000.00	\$0.00	\$12,000.00	\$2,446.80	\$2,446.80	\$0.00 20.39 %
DEGUELLO DE CARNE DE RESES Y CERDOS	\$1,135,000.00	\$0.00	\$1,135,000.00	\$240,994.00	\$240,994.00	\$0.00 21.23 %
OTROS SERVICIOS DEL RASTRO	\$30,487.91	\$0.00	\$30,487.91	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$1,174,869.50	\$10,285.00	\$1,185,154.50	\$498,301.39	\$498,301.39	\$0.00 42.04 %
INHUMACIÓN EN EL PANTEON DEL HUERTO	\$85,000.00	\$0.00	\$85,000.00	\$49,911.27	\$49,911.27	\$0.00 58.71 %
INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$110,000.00	\$0.00	\$110,000.00	\$50,585.00	\$50,585.00	\$0.00 45.98 %
INHUMACIÓN EN OTROS PANTEONES DEL EXHUMACIÓN DE RESTOS	\$15,000.00	\$0.00	\$15,000.00	\$1,239.00	\$1,239.00	\$0.00 8.26 %
REFRENDOS POR INHUMACION	\$514,219.50	\$0.00	\$514,219.50	\$352,358.87	\$352,358.87	\$0.00 68.52 %
PERMISO PARA LA INSTALACIÓN O PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$18,000.00	\$0.00	\$18,000.00	\$1,006.00	\$1,006.00	\$0.00 5.58 %
PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$5,938.50	\$5,938.50	\$0.00 39.59 %
PERMISO PARA CONSTRUCCIÓN EN PANTEONES	\$11,000.00	\$2,978.50	\$13,978.50	\$13,978.50	\$13,978.50	\$0.00 100.00 %
ESPACIO NUEVO EN PANTEONES	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00 0.00 %
PRORROGA EN PANTEONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00 0.00 %
DEPOSITO DE CENIZAS	\$1,500.00	\$7,306.50	\$8,806.50	\$8,806.50	\$8,806.50	\$0.00 100.00 %
DERECHOS DE NICHOS O RESTERO	\$45,000.00	\$0.00	\$45,000.00	\$4,055.00	\$4,055.00	\$0.00 9.01 %
MANTENIMIENTO DE NICHOS	\$50,000.00	\$0.00	\$50,000.00	\$9,264.00	\$9,264.00	\$0.00 18.52 %
PERMISO POR OPERACION DE PANTEONES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$1,086,739.65	\$19,849.90	\$1,106,589.55	\$1,076,589.55	\$1,076,589.55	\$0.00 97.07 %
RECOLECCION DE BASURA	\$1,056,739.65	\$19,849.90	\$1,076,589.55	\$1,076,589.55	\$1,076,589.55	\$0.00 100.00 %
QUEMA DE BASURA Y DESECHOS TOXICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$20,239,558.55	\$1,391,744.22	\$21,631,302.77	\$10,227,808.32	\$10,227,808.32	\$0.00 47.28 %
DERECHOS POR REGISTRO FAMILIAR	\$825,612.52	\$25,212.00	\$850,824.52	\$397,233.00	\$397,233.00	\$0.00 46.68 %
INSCRIPCION DE SENTENCIAS DE AUTORIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
REGISTRO DE RECONOCIMIENTO DE HIJO	\$52,000.00	\$0.00	\$52,000.00	\$15,344.00	\$15,344.00	\$0.00 29.50 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
REGISTRO DE MATRIMONIO	\$140,000.00	\$0.00	\$140,000.00	\$82,183.00	\$82,183.00	\$0.00 58.70 %
REGISTRO DE DEFUNCION	\$178,612.52	\$0.00	\$178,612.52	\$90,965.00	\$90,965.00	\$0.00 50.93 %
REGISTRO DE CONCUBINATOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
REGISTRO DE DIVORCIO	\$65,000.00	\$25,212.00	\$90,212.00	\$90,212.00	\$90,212.00	\$0.00 100.00 %
INSCRIPCION DE ACTAS DEL REGISTRO DEL ANOTACION DE ACTAS ORDENADAS POR	\$50,000.00	\$0.00	\$50,000.00	\$3,740.00	\$3,740.00	\$0.00 7.48 %
REGISTRO DE NACIMIENTO FUERA DE OFICINA	\$25,000.00	\$0.00	\$25,000.00	\$15,800.00	\$15,800.00	\$0.00 62.40 %
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO DE TRASLADO DE CADAVER	\$210,000.00	\$0.00	\$210,000.00	\$83,834.00	\$83,834.00	\$0.00 39.92 %
DERECHOS POR SERV. DE CERTIFICACIONES	\$90,000.00	\$0.00	\$90,000.00	\$15,355.00	\$15,355.00	\$0.00 17.06 %
ACTA DE NACIMIENTO	\$5,885,847.72	\$27,547.42	\$5,913,395.14	\$2,014,970.00	\$2,014,970.00	\$0.00 34.07 %
ACTA DE MATRIMONIO	\$3,671,432.46	\$0.00	\$3,671,432.46	\$1,437,624.00	\$1,437,624.00	\$0.00 39.15 %
ACTA DE DEFUNCION	\$550,000.00	\$0.00	\$550,000.00	\$104,690.00	\$104,690.00	\$0.00 19.03 %
ACTA DE CONCUBINATO	\$680,000.00	\$0.00	\$680,000.00	\$101,745.00	\$101,745.00	\$0.00 14.98 %
ACTA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$105.00	\$105.00	\$0.00 2.10 %
COPIA FOTOSTATICA CERTIFICADA	\$310,000.00	\$0.00	\$310,000.00	\$10,837.00	\$10,837.00	\$0.00 3.49 %
CONSTANCIA DE DOMICILIO	\$57,590.54	\$0.00	\$57,590.54	\$50,736.00	\$50,736.00	\$0.00 88.09 %
CONSTANCIA DE NO INFRACCIÓN	\$67,496.54	\$0.00	\$67,496.54	\$51,658.00	\$51,658.00	\$0.00 76.53 %
CONSTANCIA DE NO REGISTRO	\$150,000.00	\$0.00	\$150,000.00	\$140,674.00	\$140,674.00	\$0.00 93.78 %
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$25,000.00	\$0.00	\$25,000.00	\$5,925.00	\$5,925.00	\$0.00 23.70 %
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$4,652.58	\$27,547.42	\$32,200.00	\$32,200.00	\$32,200.00	\$0.00 100.00 %
CONSTANCIA DE BUENA CONDUCTA	\$60,000.00	\$0.00	\$60,000.00	\$18,123.00	\$18,123.00	\$0.00 30.20 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR CERTIFICADO DE REGISTRO EN EL PADRON	\$15,000.00	\$0.00	\$15,000.00	\$800.00	\$800.00	\$0.00 5.33 %
CERTIFICADO DE NO ADEUDO FISCAL	\$25,000.00	\$0.00	\$25,000.00	\$19,320.00	\$19,320.00	\$0.00 77.28 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00 0.00 %
ACTA DE RECONOCIMIENTO DE HJO	\$3,150.00	\$0.00	\$3,150.00	\$105.00	\$105.00	\$0.00 3.33 %
CONVENIO LABORAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00 0.00 %
ACTAS INFORMATIVAS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00 0.00 %
BOLETA DE CREMACION	\$54,787.54	\$0.00	\$54,787.54	\$22,398.00	\$22,398.00	\$0.00 40.88 %
FORMATOS DE REGISTROS	\$70,700.15	\$0.00	\$70,700.15	\$17,810.00	\$17,810.00	\$0.00 24.90 %
BOLETA DE INHUMACION	\$1,981.25	\$0.00	\$1,981.25	\$420.00	\$420.00	\$0.00 21.41 %
CONSTANCIAS EXPEDIDAS POR OFICIALIA MAYOR	\$3,126.66	\$0.00	\$3,126.66	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIOS DE EXPEDICION Y PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ABARROTES Y PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$5,991,416.24	\$1,047,309.80	\$7,038,726.04	\$3,710,445.80	\$3,710,445.80	\$0.00 52.71 %
PLACA DE FUNCIONAMIENTO DE ACUARIOS	\$15,000.00	\$0.00	\$15,000.00	\$1,300.00	\$1,300.00	\$0.00 8.66 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE FUNCIONAMIENTO DE AGENCIAS DE	\$106,479.00	\$17,017.00	\$123,496.00	\$123,496.00	\$123,496.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$15,000.00	\$0.00	\$15,000.00	\$1,457.00	\$1,457.00	\$0.00 9.71 %
PLACA DE FUNCIONAMIENTO DE ANTOJITOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA	\$125,926.00	\$0.00	\$125,926.00	\$43,434.00	\$43,434.00	\$0.00 34.49 %
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AZULEJERA	\$3,000.00	\$745.00	\$3,745.00	\$3,745.00	\$3,745.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE BAZAR	\$11,124.00	\$17,275.00	\$28,399.00	\$28,399.00	\$28,399.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE BOLERIA	\$3,000.00	\$0.00	\$3,000.00	\$836.00	\$836.00	\$0.00 27.86 %
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$8,658.84	\$0.00	\$8,658.84	\$7,424.00	\$7,424.00	\$0.00 85.73 %
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$15,000.00	\$2,175.00	\$17,175.00	\$17,175.00	\$17,175.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	\$35,000.00	\$0.00	\$35,000.00	\$10,056.00	\$10,056.00	\$0.00 28.73 %
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$4,500.00	\$0.00	\$4,500.00	\$841.00	\$841.00	\$0.00 18.68 %
PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CARRO DE	\$42,000.00	\$0.00	\$42,000.00	\$41,365.00	\$41,365.00	\$0.00 98.48 %
PLACA DE FUNCIONAMIENTO DE CASA DE	\$8,500.00	\$0.00	\$8,500.00	\$7,244.00	\$7,244.00	\$0.00 85.22 %
PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$3,500.00	\$7,446.00	\$10,946.00	\$10,946.00	\$10,946.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$25,000.00	\$243.00	\$25,243.00	\$25,243.00	\$25,243.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$2,900.00	\$0.00	\$2,900.00	\$2,341.00	\$2,341.00	\$0.00 80.72 %
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$35,000.00	\$0.00	\$35,000.00	\$5,250.00	\$5,250.00	\$0.00 15.00 %
PLACA DE FUNCIONAMIENTO DE COCINAS	\$70,328.40	\$0.00	\$70,328.40	\$50,881.00	\$50,881.00	\$0.00 72.34 %
PLACA DE FUNCIONAMIENTO DE COMRA Y	\$2,500.00	\$2,255.00	\$4,755.00	\$4,755.00	\$4,755.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$2,000.00	\$0.00	\$2,000.00	\$1,505.00	\$1,505.00	\$0.00 75.25 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$1,000.00	\$0.00	\$1,000.00	\$650.00	\$650.00	\$0.00 65.00 %
PLACA DE FUNCIONAMIENTO DE DECORACION	\$2,000.00	\$0.00	\$2,000.00	\$450.00	\$450.00	\$0.00 22.50 %
PLACA DE FUNCIONAMIENTO DE DESPACHO U	\$37,000.00	\$18,202.00	\$55,202.00	\$55,202.00	\$55,202.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$1,000.00	\$9,776.00	\$10,776.00	\$10,776.00	\$10,776.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO	\$11,000.00	\$3,825.00	\$14,825.00	\$14,825.00	\$14,825.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$65,000.00	\$0.00	\$65,000.00	\$20,479.00	\$20,479.00	\$0.00 31.50 %
PLACA DE FUNCIONAMIENTO DE FERRERIAS	\$0.00	\$4,535.00	\$4,535.00	\$4,535.00	\$4,535.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE FLORES	\$0.00	\$2,230.00	\$2,230.00	\$2,230.00	\$2,230.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE FONDAS	\$70,000.00	\$14,086.00	\$84,086.00	\$84,086.00	\$84,086.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE GALERIA DE	\$10,000.00	\$0.00	\$10,000.00	\$8,939.00	\$8,939.00	\$0.00 89.39 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$10,000.00	\$0.00	\$10,000.00	\$9,198.00	\$9,198.00	\$0.00 91.98 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$2,000.00	\$0.00	\$2,000.00	\$638.00	\$638.00	\$0.00 31.80 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$100,000.00	\$29,298.00	\$129,298.00	\$129,298.00	\$129,298.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$25,000.00	\$3,139.00	\$28,139.00	\$28,139.00	\$28,139.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$5,000.00	\$0.00	\$5,000.00	\$650.00	\$650.00	\$0.00 13.00 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$100,000.00	\$8,498.00	\$108,498.00	\$108,498.00	\$108,498.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$15,000.00	\$19,448.00	\$34,448.00	\$34,448.00	\$34,448.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$5,000.00	\$1,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$10,000.00	\$6,090.00	\$16,090.00	\$16,090.00	\$16,090.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE GALLINERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %

Municipio de Tula de Allende



Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
PLACA DE FUNCIONAMIENTO DE GASOLINERIA Y	\$500,000.00	\$0.00	\$500,000.00	\$346,305.00	\$346,305.00	\$0.00 69.26 %
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$10,000.00	\$0.00	\$10,000.00	\$5,216.00	\$5,216.00	\$0.00 52.16 %
PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE HIERBERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,609.00	\$1,609.00	\$0.00 32.18 %
PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$5,000.00	\$0.00	\$5,000.00	\$3,410.00	\$3,410.00	\$0.00 68.20 %
PLACA DE FUNCIONAMIENTO DE JARDINES Y	\$5,000.00	\$36,401.00	\$41,401.00	\$41,401.00	\$41,401.00	\$0.00 100.00 %
<b>VIDEOS</b>						
PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$10,000.00	\$175.00	\$10,175.00	\$10,175.00	\$10,175.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$25,000.00	\$0.00	\$25,000.00	\$1,500.00	\$1,500.00	\$0.00 6.00 %
PLACA DE FUNCIONAMIENTO DE LABORATORIOS	\$50,000.00	\$0.00	\$50,000.00	\$17,319.00	\$17,319.00	\$0.00 34.63 %
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$25,000.00	\$0.00	\$25,000.00	\$9,192.00	\$9,192.00	\$0.00 36.76 %
PLACA DE FUNCIONAMIENTO DE LIBRERIAS	\$5,000.00	\$0.00	\$5,000.00	\$813.00	\$813.00	\$0.00 16.26 %
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$10,000.00	\$297.00	\$10,297.00	\$10,297.00	\$10,297.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE MANUALIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MAQUINARIA	\$5,000.00	\$0.00	\$5,000.00	\$3,700.00	\$3,700.00	\$0.00 74.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL DE	\$10,000.00	\$46,348.80	\$56,348.80	\$56,348.80	\$56,348.80	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE MERCERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,384.00	\$1,384.00	\$0.00 27.68 %
PLACA DE FUNCIONAMIENTO DE MOLINO DE	\$10,000.00	\$0.00	\$10,000.00	\$2,939.00	\$2,939.00	\$0.00 29.39 %
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	\$20,000.00	\$2,572.00	\$22,572.00	\$22,572.00	\$22,572.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE NEVERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE OPTICAS	\$10,000.00	\$0.00	\$10,000.00	\$5,153.00	\$5,153.00	\$0.00 51.53 %
PLACA DE FUNCIONAMIENTO DE PANADERIAS	\$20,000.00	\$0.00	\$20,000.00	\$6,830.00	\$6,830.00	\$0.00 34.15 %
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E	\$50,000.00	\$0.00	\$50,000.00	\$29,287.00	\$29,287.00	\$0.00 58.57 %
PLACA DE FUNCIONAMIENTO DE PASTELERIA	\$20,000.00	\$0.00	\$20,000.00	\$12,678.00	\$12,678.00	\$0.00 63.39 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$10,000.00	\$0.00	\$10,000.00	\$7,947.00	\$7,947.00	\$0.00 79.47 %
PLACA DE FUNCIONAMIENTO DE PELETERIAS	\$5,000.00	\$0.00	\$5,000.00	\$836.00	\$836.00	\$0.00 16.72 %
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	\$5,000.00	\$0.00	\$5,000.00	\$2,183.00	\$2,183.00	\$0.00 43.66 %
PLACA DE FUNCIONAMIENTO DE PENSIONES	\$10,000.00	\$0.00	\$10,000.00	\$3,277.00	\$3,277.00	\$0.00 32.77 %
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	\$5,000.00	\$0.00	\$5,000.00	\$1,370.00	\$1,370.00	\$0.00 27.40 %
PLACA DE FUNCIONAMIENTO DE PINTURA E	\$25,000.00	\$0.00	\$25,000.00	\$19,892.00	\$19,892.00	\$0.00 79.56 %
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	\$250,000.00	\$0.00	\$250,000.00	\$26,795.00	\$26,795.00	\$0.00 10.71 %
PLACA DE FUNCIONAMIENTO DE PLANTAS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PLOMERIA	\$3,000.00	\$0.00	\$3,000.00	\$852.00	\$852.00	\$0.00 28.40 %
PLACA DE FUNCIONAMIENTO DE POLLERIA	\$5,000.00	\$0.00	\$5,000.00	\$2,890.00	\$2,890.00	\$0.00 57.80 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE	\$5,000.00	\$90.00	\$5,090.00	\$5,090.00	\$5,090.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE	\$10,000.00	\$0.00	\$10,000.00	\$7,193.00	\$7,193.00	\$0.00 71.93 %
PLACA DE FUNCIONAMIENTO DE RASPADOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE REFACCIONARIA	\$50,000.00	\$0.00	\$50,000.00	\$39,767.00	\$39,767.00	\$0.00 79.53 %
PLACA DE FUNCIONAMIENTO DE REGALOS Y	\$30,000.00	\$0.00	\$30,000.00	\$20,929.00	\$20,929.00	\$0.00 69.76 %
PLACA DE FUNCIONAMIENTO DE RELOJERIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE AUTOS	\$40,000.00	\$0.00	\$40,000.00	\$1,876.00	\$1,876.00	\$0.00 4.69 %
PLACA DE FUNCIONAMIENTO DE ROSTICERIAS	\$10,000.00	\$0.00	\$10,000.00	\$7,270.00	\$7,270.00	\$0.00 72.70 %
PLACA DE FUNCIONAMIENTO DE ROTULOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SALAS DE	\$5,000.00	\$0.00	\$5,000.00	\$2,450.00	\$2,450.00	\$0.00 49.00 %
PLACA DE FUNCIONAMIENTO DE SASTRERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SOMBRERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$3,989.00	\$3,989.00	\$0.00 79.78 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$650.00	\$650.00	\$0.00 13.00 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$5,000.00	\$0.00	\$5,000.00	\$3,260.00	\$3,260.00	\$0.00 65.20 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$30,000.00	\$13,490.00	\$43,490.00	\$43,490.00	\$43,490.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE TALLERES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TAQUERIAS	\$50,000.00	\$0.00	\$50,000.00	\$22,861.00	\$22,861.00	\$0.00 45.72 %
PLACA DE FUNCIONAMIENTO DE TATUAJES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$10,016.00	\$10,016.00	\$0.00 20.03 %
PLACA DE FUNCIONAMIENTO DE TIENDA DE ARTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDAS DE	\$5,000.00	\$0.00	\$5,000.00	\$651.00	\$651.00	\$0.00 13.02 %
PLACA DE FUNCIONAMIENTO DE TINTORERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TLAPALERIA	\$30,000.00	\$0.00	\$30,000.00	\$11,700.00	\$11,700.00	\$0.00 39.00 %
PLACA DE FUNCIONAMIENTO DE TORTILLAS Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TORTILLERIAS	\$30,000.00	\$0.00	\$30,000.00	\$20,985.00	\$20,985.00	\$0.00 69.88 %
PLACA DE FUNCIONAMIENTO DE VENTA DE AGUA	\$20,000.00	\$4,614.00	\$24,614.00	\$24,614.00	\$24,614.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$20,000.00	\$0.00	\$20,000.00	\$5,308.00	\$5,308.00	\$0.00 26.54 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$10,000.00	\$0.00	\$10,000.00	\$3,820.00	\$3,820.00	\$0.00 38.20 %
PLACA DE FUNCIONAMIENTO DE VIDEO CLUB	\$5,000.00	\$7,931.00	\$12,931.00	\$12,931.00	\$12,931.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE ALUMINIO Y	\$5,000.00	\$0.00	\$5,000.00	\$3,856.00	\$3,856.00	\$0.00 77.12 %
PLACA DE FUNCIONAMIENTO DE ZAPATERIA	\$40,000.00	\$20,412.00	\$60,412.00	\$60,412.00	\$60,412.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,950.00	\$1,950.00	\$0.00 39.00 %
PLACA DE FUNCIONAMIENTO DE ACEROS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AGROQUIMICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,000.00	\$1,000.00	\$0.00 20.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$5,000.00	\$14,317.00	\$19,317.00	\$19,317.00	\$19,317.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$14,468.00	\$19,468.00	\$19,468.00	\$19,468.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE	\$50,000.00	\$0.00	\$50,000.00	\$39,034.00	\$39,034.00	\$0.00 78.06 %
PLACA DE FUNCIONAMIENTO DE BISUTERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,614.00	\$1,614.00	\$0.00 32.28 %
PLACA DE FUNCIONAMIENTO DE BISUTERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$650.00	\$650.00	\$0.00 13.00 %
PLACA DE FUNCIONAMIENTO DE BODEGA O	\$150,000.00	\$0.00	\$150,000.00	\$71,285.00	\$71,285.00	\$0.00 47.52 %
PLACA DE FUNCIONAMIENTO DE CARBONERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CASETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$2,119.00	\$7,119.00	\$7,119.00	\$7,119.00	\$0.00 100.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$28,861.00	\$33,861.00	\$33,861.00	\$33,861.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$1,244.00	\$1,244.00	\$0.00 24.88 %
PLACA DE FUNCIONAMIENTO DE CLINICA FACIAL	\$5,000.00	\$0.00	\$5,000.00	\$820.00	\$820.00	\$0.00 16.40 %
PLACA DE FUNCIONAMIENTO DE CLINICAS	\$30,000.00	\$4,444.00	\$34,444.00	\$34,444.00	\$34,444.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE CLUB DEPORTIVO	\$20,000.00	\$0.00	\$20,000.00	\$13,172.00	\$13,172.00	\$0.00 65.86 %
PLACA DE FUNCIONAMIENTO DE CREAMERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE DULCES Y	\$5,000.00	\$0.00	\$5,000.00	\$1,158.00	\$1,158.00	\$0.00 23.16 %
PLACA DE FUNCIONAMIENTO DE ENVIOS O	\$5,000.00	\$1,652.00	\$6,652.00	\$6,652.00	\$6,652.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE ESTADIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ESTANCIAS	\$5,000.00	\$3,867.00	\$8,867.00	\$8,867.00	\$8,867.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE FORRAJERA	\$5,000.00	\$0.00	\$5,000.00	\$2,728.00	\$2,728.00	\$0.00 54.56 %
PLACA DE FUNCIONAMIENTO DE FRUTAS Y	\$5,000.00	\$0.00	\$5,000.00	\$3,378.00	\$3,378.00	\$0.00 67.56 %
PLACA DE FUNCIONAMIENTO DE HOJALATERIA	\$5,000.00	\$130.00	\$5,130.00	\$5,130.00	\$5,130.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE INVERNADERO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE LOTE DE JUEGOS	\$5,000.00	\$0.00	\$5,000.00	\$1,075.00	\$1,075.00	\$0.00 21.50 %
PLACA DE FUNCIONAMIENTO DE LUBRICANTES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MADERERIA	\$20,000.00	\$0.00	\$20,000.00	\$9,744.00	\$9,744.00	\$0.00 48.72 %
PLACA DE FUNCIONAMIENTO DE MARISCOS Y	\$10,000.00	\$8,496.00	\$18,496.00	\$18,496.00	\$18,496.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE MARMOLERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL	\$5,000.00	\$2,366.00	\$7,366.00	\$7,366.00	\$7,366.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE MEDICO	\$5,000.00	\$2,021.00	\$7,021.00	\$7,021.00	\$7,021.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE POLLO KENTUCKY	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE POSADA O CASA	\$10,000.00	\$0.00	\$10,000.00	\$6,563.00	\$6,563.00	\$0.00 65.63 %
PLACA DE FUNCIONAMIENTO DE PRODUCTORA DE	\$5,000.00	\$76,111.00	\$81,111.00	\$81,111.00	\$81,111.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$4,826.00	\$4,826.00	\$0.00 96.52 %
HERBALIFE NATURISTA						
PLACA DE FUNCIONAMIENTO DE RECICLADO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE REPARACION DE	\$5,000.00	\$0.00	\$5,000.00	\$3,381.00	\$3,381.00	\$0.00 67.62 %
PLACA DE FUNCIONAMIENTO DE REPOSTERIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIO DE	\$5,000.00	\$1,870.00	\$6,870.00	\$6,870.00	\$6,870.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$5,000.00	\$14,629.00	\$19,629.00	\$19,629.00	\$19,629.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS	\$828,000.00	\$0.00	\$828,000.00	\$326,963.00	\$326,963.00	\$0.00 39.48 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$2,098.00	\$2,098.00	\$0.00 41.96 %
PLACA DE FUNCIONAMIENTO DE TELEFONIA	\$10,000.00	\$16,699.00	\$26,699.00	\$26,699.00	\$26,699.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE TERAPIAS	\$5,000.00	\$0.00	\$5,000.00	\$995.00	\$995.00	\$0.00 19.90 %
PLACA DE FUNCIONAMIENTO DE TIENDA	\$15,000.00	\$0.00	\$15,000.00	\$6,960.00	\$6,960.00	\$0.00 46.40 %
PLACA DE FUNCIONAMIENTO DE TORTERIA	\$5,000.00	\$0.00	\$5,000.00	\$638.00	\$638.00	\$0.00 12.76 %
PLACA DE FUNCIONAMIENTO DE VELATORIO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$3,000.00	\$489.00	\$3,489.00	\$3,489.00	\$3,489.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE AUTOS	\$50,000.00	\$0.00	\$50,000.00	\$47,299.00	\$47,299.00	\$0.00 94.59 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$638.00	\$638.00	\$0.00 12.76 %
PLACA DE FUNCIONAMIENTO DE VENTA DE GAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE HARINA	\$5,000.00	\$5,908.00	\$10,908.00	\$10,908.00	\$10,908.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE VENTA Y	\$20,000.00	\$0.00	\$20,000.00	\$13,368.00	\$13,368.00	\$0.00 66.84 %
PLACA DE FUNCIONAMIENTO DE VULCANIZADORA	\$5,000.00	\$0.00	\$5,000.00	\$2,469.00	\$2,469.00	\$0.00 49.38 %
PLACA DE FUNCIONAMIENTO DE VENTA DE ROPA	\$5,000.00	\$117,924.00	\$122,924.00	\$122,924.00	\$122,924.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE TELAS	\$25,000.00	\$0.00	\$25,000.00	\$24,662.00	\$24,662.00	\$0.00 98.64 %
PLACA DE FUNCIONAMIENTO DE AUTO HOTEL	\$15,000.00	\$5,161.00	\$20,161.00	\$20,161.00	\$20,161.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO	\$50,000.00	\$0.00	\$50,000.00	\$7,058.00	\$7,058.00	\$0.00 14.11 %
PLACA DE FUNCIONAMIENTO DE INSTITUCION DE	\$5,000.00	\$143,389.00	\$148,389.00	\$148,389.00	\$148,389.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$10,000.00	\$5,239.00	\$15,239.00	\$15,239.00	\$15,239.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE CAMBIO DE	\$10,000.00	\$0.00	\$10,000.00	\$4,500.00	\$4,500.00	\$0.00 45.00 %
PLACA DE FUNCIONAMIENTO DE TRANSPORTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CESION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO AMPLIACION O	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO LENCERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$2,924.00	\$2,924.00	\$0.00 58.48 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE LUDOTECA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CALENTADORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CANCHA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,625.00	\$2,625.00	\$0.00 52.50 %
PLACA DE FUNCIONAMIENTO DE TORNO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PALETERIAS Y	\$25,000.00	\$0.00	\$25,000.00	\$16,158.00	\$16,158.00	\$0.00 64.62 %
PLACA DE FUNCIONAMIENTO DE EMPRESA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TELEVISION POR	\$5,000.00	\$7,702.00	\$12,702.00	\$12,702.00	\$12,702.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE GRUAS	\$5,000.00	\$0.00	\$5,000.00	\$3,558.00	\$3,558.00	\$0.00 71.16 %
PLACA DE FUNCIONAMIENTO DE TELEVISORAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CINEMAS	\$25,000.00	\$10,480.00	\$35,480.00	\$35,480.00	\$35,480.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO GRANJA PORCINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALABARTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE RESTAURANTES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SEGURIDAD	\$5,000.00	\$0.00	\$5,000.00	\$1,220.00	\$1,220.00	\$0.00 24.40 %
PLACA DE FUNCIONAMIENTO DE PARQUE DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %

# Municipio de Tula de Allende



**Tula de Allende**

## Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
AMPLIACION O MODIFICACION DE HORARIO	\$10,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00 100.00 %
CAMBIO DE PROPIETARIO	\$25,000.00	\$0.00	\$25,000.00	\$4,618.00	\$4,618.00	\$0.00 18.47 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO MUSICAL	\$5,000.00	\$0.00	\$5,000.00	\$3,136.00	\$3,136.00	\$0.00 62.72 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$650.00	\$650.00	\$0.00 13.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$908.00	\$908.00	\$0.00 18.16 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TORNILLERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,366.00	\$1,366.00	\$0.00 27.32 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TERMINAL	\$3,000.00	\$20,548.00	\$23,548.00	\$23,548.00	\$23,548.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE ACADEMIA DE	\$3,000.00	\$0.00	\$3,000.00	\$2,439.00	\$2,439.00	\$0.00 81.30 %
PLACA DE FUNCIONAMIENTO DE ABARROTES CON	\$150,000.00	\$2,445.00	\$152,445.00	\$152,445.00	\$152,445.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE ALQUILER DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CAJA POPULAR	\$100,000.00	\$0.00	\$100,000.00	\$27,480.00	\$27,480.00	\$0.00 27.48 %
PLACA DE FUNCIONAMIENTO DE RESTAURANT	\$10,000.00	\$42,470.00	\$52,470.00	\$52,470.00	\$52,470.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE ABARROTES,	\$150,000.00	\$0.00	\$150,000.00	\$7,472.00	\$7,472.00	\$0.00 4.98 %
PLACA DE FUNCIONAMIENTO DE VIDEOJUEGOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MAQUINAS DE	\$50,000.00	\$0.00	\$50,000.00	\$8,655.00	\$8,655.00	\$0.00 17.31 %
GIROS DE BAJO IMPACTO Y MEDIANO RIESGO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE INDUSTRIAS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CAMBIO DE DOMICILIO DE COMERCIO O NEGOCIO	\$10,000.00	\$0.00	\$10,000.00	\$1,500.00	\$1,500.00	\$0.00 15.00 %
PLACA DE FUNCIONAMIENTO PARA VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE FABRICA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$3,463.00	\$8,463.00	\$8,463.00	\$8,463.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$8,000.00	\$0.00	\$8,000.00	\$3,738.00	\$3,738.00	\$0.00 46.72 %
PLACA DE FUNCIONAMIENTO ZUMBA Y AEROBICS	\$5,000.00	\$0.00	\$5,000.00	\$731.00	\$731.00	\$0.00 14.62 %
PLACA DE FUNCIONAMIENTO PERSIANAS,	\$5,000.00	\$0.00	\$5,000.00	\$1,416.00	\$1,416.00	\$0.00 28.32 %
PLACA DE FUNCIONAMIENTO DE AGENCIA DE	\$5,000.00	\$0.00	\$5,000.00	\$1,279.00	\$1,279.00	\$0.00 25.58 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$2,805.00	\$2,805.00	\$0.00 56.10 %
PLACA DE FUNCIONAMIENTO DE RELLENO	\$0.00	\$72,430.00	\$72,430.00	\$72,430.00	\$72,430.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE PLAZA	\$0.00	\$54,656.00	\$54,656.00	\$54,656.00	\$54,656.00	\$0.00 100.00 %
PLACA DE FUNCIONAMIENTO DE BAÑOS	\$0.00	\$1,882.00	\$1,882.00	\$1,882.00	\$1,882.00	\$0.00 100.00 %
DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y	\$5,105,403.99	\$291,675.00	\$5,397,078.99	\$3,276,366.52	\$3,276,366.52	\$0.00 60.70 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$54,038.00	\$54,038.00	\$0.00 54.03 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$51,007.00	\$51,007.00	\$0.00 72.86 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$13,057.00	\$13,057.00	\$0.00 65.28 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$24,256.00	\$94,256.00	\$94,256.00	\$94,256.00	\$0.00 100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,574,879.52	\$1,574,879.52	\$0.00 49.21 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$46,871.00	\$46,871.00	\$0.00 66.95 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$13,877.00	\$13,877.00	\$0.00 46.25 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$150,000.00	\$0.00	\$150,000.00	\$85,334.00	\$85,334.00	\$0.00 56.88 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$250,000.00	\$150,926.00	\$400,926.00	\$400,926.00	\$400,926.00	\$0.00 100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$5,000.00	\$45,257.00	\$50,257.00	\$50,257.00	\$50,257.00	\$0.00 100.00 %
RESTAURANT CON VENTA DE VINOS Y LICORES						
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$150,000.00	\$0.00	\$150,000.00	\$66,828.00	\$66,828.00	\$0.00 44.55 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$191,403.99	\$0.00	\$191,403.99	\$108,903.00	\$108,903.00	\$0.00 56.89 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$18,841.00	\$18,841.00	\$0.00 62.80 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$3,330.00	\$3,330.00	\$0.00 66.60 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$3,000.00	\$17,227.00	\$20,227.00	\$20,227.00	\$20,227.00	\$0.00 100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$15,000.00	\$21,775.00	\$36,775.00	\$36,775.00	\$36,775.00	\$0.00 100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$150,000.00	\$32,234.00	\$182,234.00	\$182,234.00	\$182,234.00	\$0.00 100.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$70,000.00	\$0.00	\$70,000.00	\$8,547.00	\$8,547.00	\$0.00 12.21 %
PAGO DE HORAS EXTRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PAGO DE LICENCIAS ATRASADAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCIÓN E INSTALACIÓN DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$510,000.00	\$0.00	\$510,000.00	\$446,179.00	\$446,179.00	\$0.00 87.48 %
DERECHOS POR EXPEDICIÓN Y REVALIDACION DE	\$1,809,758.10	\$0.00	\$1,809,758.10	\$814,188.00	\$814,188.00	\$0.00 50.57 %
PUBLICIDAD EN LAMINA	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN LONA	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN ACRILICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN MANTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN ELEMENTOS INFLABLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN VEHICULOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN MUROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN VOLANTES Y/O FOLLETOS	\$98,500.00	\$0.00	\$98,500.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN POSTERS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN CALCOMANIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ANUNCIOS LUMINOSOS	\$550,000.00	\$0.00	\$550,000.00	\$377,885.00	\$377,885.00	\$0.00 68.70 %
ANUNCIO UNIPOLAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ANUNCIO ESPECTACULAR	\$481,258.10	\$0.00	\$481,258.10	\$259,881.00	\$259,881.00	\$0.00 53.34 %
ANUNCIO ADOSADO	\$215,000.00	\$0.00	\$215,000.00	\$176,442.00	\$176,442.00	\$0.00 82.06 %
DERECHOS POR LICENCIA O PERMISO PARA LA	\$821,519.98	\$0.00	\$821,519.98	\$14,605.00	\$14,605.00	\$0.00 1.77 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE	\$521,519.98	\$0.00	\$521,519.98	\$2,261.00	\$2,261.00	\$0.00 0.43 %
PRIMERA CATEGORIA						
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE	\$300,000.00	\$0.00	\$300,000.00	\$12,344.00	\$12,344.00	\$0.00 4.11 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$8,139,219.95	\$13,933,515.61	\$22,072,735.56	\$16,712,020.23	\$16,712,020.23	\$0.00 75.71 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y	\$787,763.16	\$92,967.28	\$880,760.42	\$244,707.76	\$244,707.76	\$0.00 27.78 %

# Municipio de Tula de Allende



**Tula de Allende**

## Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
POR LA PRACTICA DE DESLINDE	\$42,000.00	\$12,685.28	\$54,685.28	\$54,685.28	\$54,685.28	\$0.00 100.00 %
CONSTANCIA DE NUMERO OFICIAL	\$42,000.00	\$40,504.00	\$82,504.00	\$82,504.00	\$82,504.00	\$0.00 100.00 %
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR	\$135,000.00	\$0.00	\$135,000.00	\$7,597.00	\$7,597.00	\$0.00 5.62 %
CONSTANCIA DE NO AFECTACION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CONSTANCIA DE NO AFECTACION DE AREAS	\$65,000.00	\$0.00	\$65,000.00	\$55,143.50	\$55,143.50	\$0.00 84.83 %
CONSTANCIA DE NO AFECTACION DE VIALIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LEVANTAMIENTO TOPOGRAFICO	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CERTIFICADO DE UBICACIÓN, APROBACION,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CERTIFICADO DE UBICACIÓN DE PREDIO EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
APROBACION, REGISTRO DE PLANOS Y	\$5,000.00	\$39,778.00	\$44,778.00	\$44,778.00	\$44,778.00	\$0.00 100.00 %
CONSTANCIA DE POSESION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
GEOREFERENCIACION CON GPS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS EN MATERIA DE PROTECCION CIVIL	\$388,793.16	\$0.00	\$388,793.16	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR LA REALIZACION Y EXPEDICION DE	\$1,944,637.24	\$245,497.94	\$2,090,135.18	\$1,613,059.34	\$1,613,059.34	\$0.00 77.17 %
REALIZACION DE AVALUOS CATASTRALES	\$1,350,000.00	\$245,497.94	\$1,595,497.94	\$1,595,497.94	\$1,595,497.94	\$0.00 100.00 %
EXPEDICION DE AVALUO CATASTRAL	\$350,000.00	\$0.00	\$350,000.00	\$15,170.00	\$15,170.00	\$0.00 4.33 %
REPROGRAMACION DE VISITA PARA AVALUO	\$10,000.00	\$0.00	\$10,000.00	\$1,110.40	\$1,110.40	\$0.00 11.10 %
VISITA ADICIONAL SUBSECUENTE PARA AVALUO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
REPOSICION DE AVALUO CATASTRAL VIGENTE	\$124,637.24	\$0.00	\$124,637.24	\$1,281.00	\$1,281.00	\$0.00 1.02 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN,	\$3,833,054.54	\$12,198,423.91	\$16,031,478.45	\$12,881,784.98	\$12,881,784.98	\$0.00 80.35 %
LICENCIA DE CONSTRUCCION	\$650,000.00	\$12,125,620.62	\$12,775,620.62	\$12,775,620.62	\$12,775,620.62	\$0.00 100.00 %
LICENCIA DE RECONSTRUCCION DE CASAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
RENOVACION DE LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCION DE BARDAS	\$50,000.00	\$0.00	\$50,000.00	\$27,903.07	\$27,903.07	\$0.00 55.80 %
LICENCIA DE CONSTRUCCION DE MUROS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA POR AUTORIZACION DE DEMOLICIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCION DE BANQUETAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCION DE GUARNICIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCION DE PAVIMENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CANALIZACION DE INSTALACIONES	\$5,000.00	\$0.00	\$5,000.00	\$458.00	\$458.00	\$0.00 9.16 %
LICENCIA DE URBANIZACION	\$5,000.00	\$72,803.29	\$77,803.29	\$77,803.29	\$77,803.29	\$0.00 100.00 %
PRORROGA DE LICENCIA DE CONSTRUCCION	\$3,088,054.54	\$0.00	\$3,088,054.54	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR LA AUTORIZACION DE PERITOS EN	\$31,507.62	\$0.00	\$31,507.62	\$18,450.00	\$18,450.00	\$0.00 58.55 %
LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE	\$18,500.00	\$0.00	\$18,500.00	\$10,851.00	\$10,851.00	\$0.00 58.85 %
REFRENDO DEL REGISTRO DEL PERITO EN OBRAS	\$13,007.62	\$0.00	\$13,007.62	\$7,599.00	\$7,599.00	\$0.00 58.41 %
DERECHOS POR AUTORIZACION PARA LA VENTA DE	\$36,925.50	\$0.00	\$36,925.50	\$0.00	\$0.00	\$0.00 0.00 %
AUTORIZACION DE VENTA DE LOTES DE TERRENO	\$36,925.50	\$0.00	\$36,925.50	\$0.00	\$0.00	\$0.00 0.00 %
OTROS DERECHOS POR SERVICIOS RELACIONADOS	\$125,131.01	\$3,572.30	\$128,703.31	\$51,955.88	\$51,955.88	\$0.00 40.36 %
CONSTANCIAS DIVERSAS DE DESARROLLO	\$27,000.00	\$3,572.30	\$30,572.30	\$30,572.30	\$30,572.30	\$0.00 100.00 %
REVISION DE DOCUMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
REPOSICION DE DOCUMENTOS EMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$8,143.90	\$8,143.90	\$0.00 32.57 %
AVISO DE TERMINACION DE OBRA	\$32,000.00	\$0.00	\$32,000.00	\$12,781.68	\$12,781.68	\$0.00 39.94 %
COPIAS COMPULSADAS DE DOCUMENTOS QUE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA DE PLANO	\$1,131.01	\$0.00	\$1,131.01	\$458.00	\$458.00	\$0.00 40.49 %
DERECHOS POR LA PARTICIPACION EN	\$26,820.61	\$0.00	\$26,820.61	\$4,500.00	\$4,500.00	\$0.00 16.80 %
BASES DE LICITACION	\$26,820.61	\$0.00	\$26,820.61	\$4,500.00	\$4,500.00	\$0.00 16.80 %
DERECHOS POR SUPERVISION DE OBRA PÚBLICA	\$605,633.78	\$0.00	\$605,633.78	\$197,135.27	\$197,135.27	\$0.00 24.46 %
SUPERVISION DE OBRA PUBLICA	\$605,633.78	\$0.00	\$605,633.78	\$197,135.27	\$197,135.27	\$0.00 24.46 %
DERECHOS POR EXPEDICIÓN DE DICTAMEN DE	\$493,416.49	\$654.20	\$494,070.69	\$153,527.00	\$153,527.00	\$0.00 31.07 %
DICTAMEN DE IMPACTO AMBIENTAL	\$313,416.49	\$0.00	\$313,416.49	\$1,922.00	\$1,922.00	\$0.00 0.61 %
REPOSICIÓN DE DIAGNOSTICO AMBIENTAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERRIBO Y PODA DE ARBOLES EN PROPIEDAD	\$150,000.00	\$0.00	\$150,000.00	\$140,950.80	\$140,950.80	\$0.00 93.96 %
DESMONTE (LIMPIEZA DE TERRENOS)	\$10,000.00	\$654.20	\$10,654.20	\$10,654.20	\$10,654.20	\$0.00 100.00 %
FACTIBILIDAD DEL SERVICIO DE RECOLECCION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHO ESPECIAL PARA OBRAS POR	\$154,500.00	\$1,392,400.00	\$1,546,900.00	\$1,546,900.00	\$1,546,900.00	\$0.00 100.00 %
DERECHO ESPECIAL PARA OBRAS POR	\$154,500.00	\$1,392,400.00	\$1,546,900.00	\$1,546,900.00	\$1,546,900.00	\$0.00 100.00 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$2,839,537.97	\$647,559.90	\$3,487,097.87	\$2,862,447.29	\$2,862,447.29	\$0.00 78.35 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$2,839,537.97	\$647,559.90	\$3,487,097.87	\$2,862,447.29	\$2,862,447.29	\$0.00 78.35 %
PERMISO PARA CIRCULAR EN ZONA URBANA	\$400,000.00	\$647,559.90	\$1,047,559.90	\$1,047,559.90	\$1,047,559.90	\$0.00 100.00 %
CERTIFICACION DE PROTECCION CIVIL	\$2,374,537.97	\$0.00	\$2,374,537.97	\$1,614,887.39	\$1,614,887.39	\$0.00 68.00 %
PERMISO DE VIGILANCIA EVENTO	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>45.00 Accesorios de Derechos</b>	<b>\$10,815.00</b>	<b>\$0.00</b>	<b>\$10,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00 0.00 %</b>
RECARGOS DE DERECHOS	\$10,815.00	\$0.00	\$10,815.00	\$0.00	\$0.00	\$0.00 0.00 %
RECARGOS	\$10,815.00	\$0.00	\$10,815.00	\$0.00	\$0.00	\$0.00 0.00 %
RECARGOS DE IMPUESTOS	\$10,815.00	\$0.00	\$10,815.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>51.00 Productos</b>	<b>\$10,023,212.33</b>	<b>\$300,978.58</b>	<b>\$10,324,190.91</b>	<b>\$5,375,201.08</b>	<b>\$5,375,201.08</b>	<b>\$0.00 52.06 %</b>
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES	\$7,800,429.76	\$300,978.58	\$8,101,408.34	\$4,565,023.08	\$4,565,023.08	\$0.00 56.34 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$1,743,500.00	\$0.00	\$1,743,500.00	\$942,557.00	\$942,557.00	\$0.00 54.06 %
USO DE PLAZAS, PISOS, CALLES, PASAJES Y	\$1,743,500.00	\$0.00	\$1,743,500.00	\$942,557.00	\$942,557.00	\$0.00 54.06 %
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR	\$323,790.80	\$11,000.00	\$334,790.80	\$45,065.00	\$45,065.00	\$0.00 13.46 %
LOCALES EN EL INTERIOR Y EXTERIOR DEL	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00 100.00 %
LOCALES EN PLAZA DEL TACO	\$164,430.80	\$0.00	\$164,430.80	\$15,550.00	\$15,550.00	\$0.00 9.45 %
CESION DE DERECHOS EN TIANGUIS MUNICIPAL	\$80,000.00	\$0.00	\$80,000.00	\$16,515.00	\$16,515.00	\$0.00 20.64 %
CESION DE DERECHOS CALZADA MELCHOR	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CESION DE DERECHOS EN PLAZA DEL TACO	\$2,000.00	\$500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00 100.00 %
CESION DE DERECHOS EN PLAZA DE LAS	\$12,360.00	\$0.00	\$12,360.00	\$0.00	\$0.00	\$0.00 0.00 %
ESTACIONAMIENTO EN LA VIA PÚBLICA	\$5,409,613.79	\$0.00	\$5,409,613.79	\$3,111,299.33	\$3,111,299.33	\$0.00 57.51 %
PARQUIMETROS	\$5,309,613.79	\$0.00	\$5,309,613.79	\$3,089,848.08	\$3,089,848.08	\$0.00 58.19 %
PARQUIMETROS VIRTUALES	\$100,000.00	\$0.00	\$100,000.00	\$21,451.25	\$21,451.25	\$0.00 21.45 %

Municipio de Tula de Allende



**Tula de Allende**

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduccion)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	\$323,525.17	\$289,978.58	\$613,503.75	\$466,101.75	\$466,101.75	\$0.00 75.97 %
USO CAMPO DE FUTBOOL EN UNIDAD DEPORTIVA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO CANCHA TENIS EN UNIDAD DEPORTIVA	\$30,000.00	\$0.00	\$30,000.00	\$15,211.50	\$15,211.50	\$0.00 50.70 %
USO CANCHA BASQUETBOOL EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$240.00	\$240.00	\$0.00 12.00 %
USO CANCHA VOLEIBOL EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO CANCHA SQUASH EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$80.00	\$80.00	\$0.00 4.00 %
USO DE GIMNASIO EN UNIDAD DEPORTIVA	\$30,000.00	\$17,280.00	\$47,280.00	\$47,280.00	\$47,280.00	\$0.00 100.00 %
ESPACIOS PARA EJERCICIOS AEROBICOS EN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES BALLET EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE GIMNASIA EN UNIDAD	\$12,875.00	\$7,125.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00 100.00 %
ESPACIOS PARA BAILE HAWAIIANO EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE TAE KWON DO EN	\$16,800.00	\$7,200.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00 100.00 %
ESPACIOS PARA CLASES DE TENIS EN UNIDAD	\$30,000.00	\$0.00	\$30,000.00	\$8,422.50	\$8,422.50	\$0.00 28.07 %
ESPACIOS PARA CLASES DE LIMA LAMA EN UNIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE JAZZ EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE SPINNING EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE OTRAS DISCIPLINAS	\$2,000.00	\$29,460.59	\$31,460.59	\$31,460.59	\$31,460.59	\$0.00 100.00 %
CURSO DE VERANO EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE CAFETERIA DE UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE MODULO PARA VENTA DE ALIMENTOS	\$9,084.00	\$7,200.00	\$18,284.00	\$18,284.00	\$18,284.00	\$0.00 100.00 %
USO DE AUDITORIO MUNICIPAL	\$13,726.17	\$152,972.99	\$166,699.16	\$166,699.16	\$166,699.16	\$0.00 100.00 %
USO DE PLAZA DE TOROS	\$2,060.00	\$56,065.00	\$58,125.00	\$58,125.00	\$58,125.00	\$0.00 100.00 %
USO DE LOCAL PLAZA DE LAS ARTESANIAS	\$20,000.00	\$0.00	\$20,000.00	\$13,800.00	\$13,800.00	\$0.00 69.00 %
USO DE LOCAL PLAZA DE TOROS	\$15,000.00	\$12,875.00	\$27,875.00	\$27,875.00	\$27,875.00	\$0.00 100.00 %
USO DE LAS INSTALACIONES DEPORTIVAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
RENTA DE BIENES INMUEBLES	\$60,000.00	\$0.00	\$60,000.00	\$37,044.00	\$37,044.00	\$0.00 61.74 %
USO DE TEATRO AL AIRE LIBRE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE PERGOLA DE JARDIN MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O	\$5,819.50	\$0.00	\$5,819.50	\$112.00	\$112.00	\$0.00 1.92 %
EXPEDICION DE COPIA SIMPLE O CERTIFICADA O	\$5,819.50	\$0.00	\$5,819.50	\$112.00	\$112.00	\$0.00 1.92 %
EXPEDICION DE HOJAS SIMPLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIAS CERTIFICADAS	\$2,000.00	\$0.00	\$2,000.00	\$112.00	\$112.00	\$0.00 5.60 %
DISCO COMPACTO	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA DE PLANOS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA CERTIFICADA DE PLANOS	\$419.50	\$0.00	\$419.50	\$0.00	\$0.00	\$0.00 0.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER	\$2,164,433.07	\$0.00	\$2,164,433.07	\$810,066.00	\$810,066.00	\$0.00 37.42 %
EXPLOTACION O ENAJENACION DE CUALQUIER	\$2,164,433.07	\$0.00	\$2,164,433.07	\$810,066.00	\$810,066.00	\$0.00 37.42 %
CONCESIÓN DE ESTACIONAMIENTOS PUBLICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
BAÑOS PLAZA DE LAS ARTESANIAS	\$120,000.00	\$0.00	\$120,000.00	\$58,357.00	\$58,357.00	\$0.00 48.63 %
BAÑOS TEATRO AL AIRE LIBRE	\$650,000.00	\$0.00	\$650,000.00	\$340,245.50	\$340,245.50	\$0.00 52.34 %
BAÑOS MERCADO MUNICIPAL	\$680,000.00	\$0.00	\$680,000.00	\$288,771.00	\$288,771.00	\$0.00 42.46 %
BAÑOS DE CALLE MINA	\$248,820.00	\$0.00	\$248,820.00	\$40,958.50	\$40,958.50	\$0.00 16.46 %
BAÑOS DE PLAZA DEL TACO	\$365,613.07	\$0.00	\$365,613.07	\$81,736.00	\$81,736.00	\$0.00 22.35 %
BAÑOS ANTIGUA ESTACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00 0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00 0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>61.00 Aprovechamientos</b>	\$2,546,258.55	\$6,196,364.49	\$8,742,623.04	\$8,435,964.43	\$8,435,964.43	\$0.00 96.49 %
<b>61-02 MULTAS</b>	\$2,381,333.25	\$1,011,021.73	\$3,392,354.98	\$3,225,945.98	\$3,225,945.98	\$0.00 95.09 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$2,381,333.25	\$1,011,021.73	\$3,392,354.98	\$3,225,945.98	\$3,225,945.98	\$0.00 95.09 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$2,381,333.25	\$1,011,021.73	\$3,392,354.98	\$3,225,945.98	\$3,225,945.98	\$0.00 95.09 %
INFRACCIONES DE TRANSITO	\$1,000,000.00	\$198,685.00	\$1,198,685.00	\$1,198,685.00	\$1,198,685.00	\$0.00 100.00 %
INFRACCIONES DE PARQUIMETROS	\$850,000.00	\$0.00	\$850,000.00	\$523,780.00	\$523,780.00	\$0.00 60.58 %
MULTAS ADMINISTRATIVAS DE SEGURIDAD	\$576,333.25	\$507,468.85	\$1,083,802.10	\$1,083,802.10	\$1,083,802.10	\$0.00 100.00 %
MULTAS ADMINISTRATIVAS DE REGLAMENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$64,811.00	\$64,811.00	\$0.00 64.81 %
MULTAS ADMINISTRATIVAS DE PROTECCION	\$20,000.00	\$132,563.88	\$152,563.88	\$152,563.88	\$152,563.88	\$0.00 100.00 %
MULTAS ADMINISTRATIVAS DE PROTECCION CIVIL	\$5,000.00	\$22,607.00	\$27,607.00	\$27,607.00	\$27,607.00	\$0.00 100.00 %
MULTAS ADMINISTRATIVAS DE REGISTRO DEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
MULTA POR EXTEMPORANEIDAD	\$25,000.00	\$114,539.00	\$139,539.00	\$139,539.00	\$139,539.00	\$0.00 100.00 %
MULTAS ADMINISTRATIVAS OBRAS PUBLICAS Y	\$0.00	\$17,287.00	\$17,287.00	\$17,287.00	\$17,287.00	\$0.00 100.00 %
MULTAS ADMINISTRATIVAS DE INSTITUTO DE LA	\$0.00	\$9,621.00	\$9,621.00	\$9,621.00	\$9,621.00	\$0.00 100.00 %
MULTAS ADMINISTRATIVAS DE TESORERIA MPAL	\$0.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00 100.00 %
<b>61-03 INDEMNIZACIONES</b>	\$18,540.00	\$103,924.92	\$122,464.92	\$122,464.92	\$122,464.92	\$0.00 100.00 %
INDEMNIZACIÓN POR DAÑOS A BIENES	\$18,540.00	\$103,924.92	\$122,464.92	\$122,464.92	\$122,464.92	\$0.00 100.00 %
INDEMNIZACIÓN POR DAÑOS A BIENES	\$18,540.00	\$103,924.92	\$122,464.92	\$122,464.92	\$122,464.92	\$0.00 100.00 %
INDEMNIZACIONES POR DAÑOS A BIENES	\$18,540.00	\$103,924.92	\$122,464.92	\$122,464.92	\$122,464.92	\$0.00 100.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$146,385.30	\$5,081,417.84	\$5,227,803.14	\$5,087,553.53	\$5,087,553.53	\$0.00 97.31 %
OTROS INGRESOS	\$146,385.30	\$5,081,417.84	\$5,227,803.14	\$5,087,553.53	\$5,087,553.53	\$0.00 97.31 %
OTROS INGRESOS	\$146,385.30	\$5,081,417.84	\$5,227,803.14	\$5,087,553.53	\$5,087,553.53	\$0.00 97.31 %
OTROS INGRESOS	\$0.00	\$271,931.44	\$271,931.44	\$271,931.44	\$271,931.44	\$0.00 100.00 %
SERVICIOS ADMINISTRATIVOS	\$0.00	\$13,670.00	\$13,670.00	\$13,670.00	\$13,670.00	\$0.00 100.00 %
INTERESES BANCARIOS	\$146,385.30	\$0.00	\$146,385.30	\$6,135.89	\$6,135.89	\$0.00 4.19 %
CONSTANCIA DE NO ADEUDO ( PREDIAL )	\$0.00	\$119,727.00	\$119,727.00	\$119,727.00	\$119,727.00	\$0.00 100.00 %
CERTIFICADO DE VALOR FISCAL ( PREDIAL )	\$0.00	\$28,022.45	\$28,022.45	\$28,022.45	\$28,022.45	\$0.00 100.00 %
CERTIFICADO DE TRASLADO DE DOMINIO	\$0.00	\$345,635.00	\$345,635.00	\$345,635.00	\$345,635.00	\$0.00 100.00 %
CONVENIO DE COLABORACION CON EL SECTOR	\$0.00	\$4,301,431.95	\$4,301,431.95	\$4,301,431.95	\$4,301,431.95	\$0.00 100.00 %
<b>63.00 Accesorios de Aprovechamientos</b>	\$1,189,808.53	\$5,601,300.00	\$6,791,108.53	\$6,751,300.00	\$6,751,300.00	\$0.00 98.41 %

Municipio de Tula de Allende



**Tula de Allende**  
2000-2001

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,189,808.53	\$5,601,300.00	\$6,791,108.53	\$6,751,300.00	\$6,751,300.00	\$0.00 99.41 %
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,150,000.00	\$5,601,300.00	\$6,751,300.00	\$6,751,300.00	\$6,751,300.00	\$0.00 100.00 %
DONATIVOS AL MUNICIPIO	\$1,150,000.00	\$5,601,300.00	\$6,751,300.00	\$6,751,300.00	\$6,751,300.00	\$0.00 100.00 %
ACCESORIOS DE LOS APROVECHAMIENTOS	\$39,808.53	\$0.00	\$39,808.53	\$0.00	\$0.00	\$0.00 0.00 %
RECARGOS DE LOS APROVECHAMIENTOS	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00 0.00 %
INTERESES MORATORIOS	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00 0.00 %
REINTEGROS INCLUIDOS LOS DERIVADOS DE REZAGOS	\$27,448.53	\$0.00	\$27,448.53	\$0.00	\$0.00	\$0.00 0.00 %
	\$1,030.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>81.00 Participaciones</b>	\$117,734,766.00	\$27,051,973.96	\$144,786,742.96	\$142,589,836.25	\$142,589,836.25	\$0.00 98.48 %
FONDO GENERAL DE PARTICIPACIONES (FGP)	\$70,929,861.00	\$7,966,054.01	\$78,895,715.01	\$78,895,715.01	\$78,895,715.01	\$0.00 100.00 %
PARTICIPACIONES (FGP)	\$70,929,861.00	\$7,741,563.83	\$78,671,224.83	\$78,671,224.83	\$78,671,224.83	\$0.00 100.00 %
FONDO GENERAL DE PARTICIPACIONES	\$70,929,861.00	\$5,148,100.84	\$76,077,761.84	\$76,077,761.84	\$76,077,761.84	\$0.00 100.00 %
FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$2,593,462.99	\$2,593,462.99	\$2,593,462.99	\$2,593,462.99	\$0.00 100.00 %
INTERESES FGP	\$0.00	\$224,490.18	\$224,490.18	\$224,490.18	\$224,490.18	\$0.00 100.00 %
INTERESES FGP	\$0.00	\$224,490.18	\$224,490.18	\$224,490.18	\$224,490.18	\$0.00 100.00 %
FONDO DE FOMENTO MUNICIPAL (FFM)	\$30,378,677.00	\$2,027,807.06	\$33,006,484.06	\$33,006,484.06	\$33,006,484.06	\$0.00 100.00 %
PARTICIPACIONES FFM	\$30,378,677.00	\$2,521,158.03	\$32,899,833.03	\$32,899,833.03	\$32,899,833.03	\$0.00 100.00 %
FONDO DE FOMENTO MUNICIPAL	\$30,378,677.00	\$2,069,156.05	\$32,447,833.05	\$32,447,833.05	\$32,447,833.05	\$0.00 100.00 %
FONDO DE FOMENTO MUNICIPAL (ADICIONAL)	\$0.00	\$451,999.98	\$451,999.98	\$451,999.98	\$451,999.98	\$0.00 100.00 %
INTERESES FFM	\$0.00	\$106,651.03	\$106,651.03	\$106,651.03	\$106,651.03	\$0.00 100.00 %
INTERESES FFM	\$0.00	\$106,651.03	\$106,651.03	\$106,651.03	\$106,651.03	\$0.00 100.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$409,408.00	\$474,700.56	\$884,108.56	\$884,108.56	\$884,108.56	\$0.00 100.00 %
PARTICIPACIONES ISAN	\$409,408.00	\$474,147.60	\$883,555.60	\$883,555.60	\$883,555.60	\$0.00 100.00 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$409,408.00	\$474,147.60	\$883,555.60	\$883,555.60	\$883,555.60	\$0.00 100.00 %
INTERESES ISAN	\$0.00	\$552.96	\$552.96	\$552.96	\$552.96	\$0.00 100.00 %
INTERESES ISAN	\$0.00	\$552.96	\$552.96	\$552.96	\$552.96	\$0.00 100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y PARTICIPACIONES IEPS	\$1,186,254.00	\$152,025.34	\$1,338,279.34	\$1,338,279.34	\$1,338,279.34	\$0.00 100.00 %
PARTICIPACIONES IEPS	\$1,186,254.00	\$151,794.19	\$1,338,048.19	\$1,338,048.19	\$1,338,048.19	\$0.00 100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$1,186,254.00	\$150,866.54	\$1,337,120.54	\$1,337,120.54	\$1,337,120.54	\$0.00 100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$0.00	\$927.65	\$927.65	\$927.65	\$927.65	\$0.00 100.00 %
INTERESES IEPS	\$0.00	\$231.15	\$231.15	\$231.15	\$231.15	\$0.00 100.00 %
INTERESES IEPS	\$0.00	\$231.15	\$231.15	\$231.15	\$231.15	\$0.00 100.00 %
FONDO DE FISCALIZACION (FOFYR)	\$1,985,248.00	\$480,638.65	\$2,465,886.65	\$2,151,728.45	\$2,151,728.45	\$0.00 87.25 %
PARTICIPACIONES FOFYR	\$1,985,248.00	\$480,032.51	\$2,465,280.51	\$2,151,122.31	\$2,151,122.31	\$0.00 87.25 %
FONDO DE FISCALIZACION Y RECAUDACION	\$1,985,248.00	\$51,549.43	\$2,036,797.43	\$1,722,639.23	\$1,722,639.23	\$0.00 84.57 %
FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$428,483.08	\$428,483.08	\$428,483.08	\$428,483.08	\$0.00 100.00 %
INTERESES FOFIM	\$0.00	\$606.14	\$606.14	\$606.14	\$606.14	\$0.00 100.00 %
INTERESES FOFIM	\$0.00	\$606.14	\$606.14	\$606.14	\$606.14	\$0.00 100.00 %
FONDO DE COMPENSACION DEL IMPUESTO SOBRE PARTICIPACIONES CISAN	\$128,980.00	\$725.31	\$129,705.31	\$129,705.31	\$129,705.31	\$0.00 100.00 %
PARTICIPACIONES CISAN	\$128,980.00	\$673.92	\$129,653.92	\$129,653.92	\$129,653.92	\$0.00 100.00 %
COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$128,980.00	\$673.92	\$129,653.92	\$129,653.92	\$129,653.92	\$0.00 100.00 %
INTERESES CISAN	\$0.00	\$51.39	\$51.39	\$51.39	\$51.39	\$0.00 100.00 %
INTERESES CISAN	\$0.00	\$51.39	\$51.39	\$51.39	\$51.39	\$0.00 100.00 %
IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL PARTICIPACIONES IVFGD	\$3,516,541.00	\$304,333.17	\$3,820,874.17	\$2,413,059.12	\$2,413,059.12	\$0.00 63.15 %
PARTICIPACIONES IVFGD	\$3,516,541.00	\$303,906.93	\$3,820,447.93	\$2,412,632.88	\$2,412,632.88	\$0.00 63.15 %
IMPUESTO FINAL A LA VENTA DE GASOLINA Y	\$3,516,541.00	\$303,827.00	\$3,820,368.00	\$2,412,552.05	\$2,412,552.05	\$0.00 63.14 %
IMPUESTO FINAL A LA VENTA DE GASOLINA Y	\$0.00	\$79.93	\$79.93	\$79.93	\$79.93	\$0.00 100.00 %
INTERESES IVFGD	\$0.00	\$426.24	\$426.24	\$426.24	\$426.24	\$0.00 100.00 %
INTERESES IVFGD	\$0.00	\$426.24	\$426.24	\$426.24	\$426.24	\$0.00 100.00 %
FONDO DE COMPENSACION (FOCOM)	\$0.00	\$2,627,730.66	\$2,627,730.66	\$2,152,799.20	\$2,152,799.20	\$0.00 81.92 %
PARTICIPACIONES FOCOM	\$0.00	\$2,627,488.79	\$2,627,488.79	\$2,152,557.33	\$2,152,557.33	\$0.00 81.92 %
FONDO DE COMPENSACION	\$0.00	\$2,627,476.00	\$2,627,476.00	\$2,152,544.54	\$2,152,544.54	\$0.00 81.92 %
FONDO DE COMPENSACION (ADICIONAL)	\$0.00	\$12.79	\$12.79	\$12.79	\$12.79	\$0.00 100.00 %
INTERESES FOCOM	\$0.00	\$241.87	\$241.87	\$241.87	\$241.87	\$0.00 100.00 %
INTERESES FOCOM	\$0.00	\$241.87	\$241.87	\$241.87	\$241.87	\$0.00 100.00 %
PARTICIPACIONES ISR (DEVOLUCION)	\$9,200,000.00	\$2,145,007.21	\$11,345,007.21	\$11,345,007.21	\$11,345,007.21	\$0.00 100.00 %
PARTICIPACIONES ISR	\$9,200,000.00	\$2,144,554.78	\$11,344,554.78	\$11,344,554.78	\$11,344,554.78	\$0.00 100.00 %
FONDO DE ISR	\$9,200,000.00	\$2,144,554.78	\$11,344,554.78	\$11,344,554.78	\$11,344,554.78	\$0.00 100.00 %
INTERESES ISR	\$0.00	\$452.43	\$452.43	\$452.43	\$452.43	\$0.00 100.00 %
INTERESES ISR	\$0.00	\$452.43	\$452.43	\$452.43	\$452.43	\$0.00 100.00 %
APOYOS A MUNICIPIOS POR DIVERSOS CONCEPTOS	\$0.00	\$10,002,027.13	\$10,002,027.13	\$10,002,027.13	\$10,002,027.13	\$0.00 100.00 %
INTERESES PARTICIPACIONES EXTRAORDINARIAS	\$0.00	\$2,027.13	\$2,027.13	\$2,027.13	\$2,027.13	\$0.00 100.00 %
RECURSOS EXTRAORDINARIOS ASIGNADOS	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00 100.00 %
IMPUESTO SOBRE LA RENTA (ENAJENACION DE ENAJENACION DE BIENES INMUEBLES	\$0.00	\$270,924.86	\$270,924.86	\$270,924.86	\$270,924.86	\$0.00 100.00 %
ENAJENACION DE BIENES INMUEBLES	\$0.00	\$270,848.88	\$270,848.88	\$270,848.88	\$270,848.88	\$0.00 100.00 %
INTERESES ENAJENACION DE BIENES INMUEBLES	\$0.00	\$75.98	\$75.98	\$75.98	\$75.98	\$0.00 100.00 %
<b>82.00 Aportaciones</b>	\$103,886,217.00	\$16,363,724.86	\$120,249,941.86	\$119,749,941.86	\$119,749,941.86	\$0.00 98.58 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISM)	\$26,617,236.00	\$961,741.16	\$27,578,977.16	\$27,578,977.16	\$27,578,977.16	\$0.00 100.00 %
APORTACIONES FAISM	\$26,617,236.00	\$325,669.00	\$26,942,935.00	\$26,942,935.00	\$26,942,935.00	\$0.00 100.00 %
FONDO DE APORTACIONES PARA LA	\$26,617,236.00	\$325,669.00	\$26,942,935.00	\$26,942,935.00	\$26,942,935.00	\$0.00 100.00 %
INTERESES FAISM	\$0.00	\$636,042.16	\$636,042.16	\$636,042.16	\$636,042.16	\$0.00 100.00 %
INTERESES FAISM	\$0.00	\$636,042.16	\$636,042.16	\$636,042.16	\$636,042.16	\$0.00 100.00 %
FONDO DE APORTACIONES PARA EL	\$77,268,981.00	\$8,852,199.65	\$86,121,180.65	\$86,121,180.65	\$86,121,180.65	\$0.00 100.00 %
APORTACIONES FAFM	\$77,268,981.00	\$8,848,648.09	\$86,117,629.09	\$86,117,629.09	\$86,117,629.09	\$0.00 100.00 %
FONDO DE APORTACIONES PARA EL	\$77,268,981.00	\$8,848,648.09	\$86,117,629.09	\$86,117,629.09	\$86,117,629.09	\$0.00 100.00 %
INTERESES FAFM	\$0.00	\$3,551.56	\$3,551.56	\$3,551.56	\$3,551.56	\$0.00 100.00 %
INTERESES FAFM	\$0.00	\$3,551.56	\$3,551.56	\$3,551.56	\$3,551.56	\$0.00 100.00 %
FONDO DE ESTABILIZACION DE INGRESOS DE LAS APORTACIONES FEIEF	\$0.00	\$714,049.00	\$714,049.00	\$214,049.00	\$214,049.00	\$0.00 29.97 %
APORTACIONES FEIEF	\$0.00	\$714,041.15	\$714,041.15	\$214,041.15	\$214,041.15	\$0.00 29.97 %
FONDO DE ESTABILIZACION DE INGRESOS DE LAS	\$0.00	\$714,041.15	\$714,041.15	\$214,041.15	\$214,041.15	\$0.00 29.97 %



Municipio de Tula de Allende



**Tula de Allende**

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)
INTERESES FEIEF	\$0.00	\$7.85	\$7.85	\$7.85	\$7.85	\$0.00 100.00 %
INTERESES FEIEF	\$0.00	\$7.85	\$7.85	\$7.85	\$7.85	\$0.00 100.00 %
APORTACIONES PROAGUA	\$0.00	\$5,835,735.05	\$5,835,735.05	\$5,835,735.05	\$5,835,735.05	\$0.00 100.00 %
FONDO PROAGUA	\$0.00	\$5,835,735.05	\$5,835,735.05	\$5,835,735.05	\$5,835,735.05	\$0.00 100.00 %
PROAGUA	\$0.00	\$5,835,735.05	\$5,835,735.05	\$5,835,735.05	\$5,835,735.05	\$0.00 100.00 %
<b>83.00</b> <b>Convenios</b>	\$0.00	\$467,873.71	\$467,873.71	\$467,706.00	\$467,706.00	\$0.00 99.96 %
INGRESOS FEDERALES	\$0.00	\$467,873.71	\$467,873.71	\$467,706.00	\$467,706.00	\$0.00 99.96 %
INGRESOS PFTPG	\$0.00	\$200,144.64	\$200,144.64	\$200,000.00	\$200,000.00	\$0.00 99.92 %
FORTALECIMIENTO A LA TRANSVERSALIDAD Y PROG FORTALECIMIENTO A LA	\$0.00	\$200,144.64	\$200,144.64	\$200,000.00	\$200,000.00	\$0.00 99.92 %
INGRESOS PROFEST	\$0.00	\$267,729.07	\$267,729.07	\$267,706.00	\$267,706.00	\$0.00 99.99 %
CONVENIO DE COORDINACIÓN PARA EL APOYO A	\$0.00	\$267,729.07	\$267,729.07	\$267,706.00	\$267,706.00	\$0.00 99.99 %
CONVENIO DE COORDINACIÓN PARA EL APOYO	\$0.00	\$267,729.07	\$267,729.07	\$267,706.00	\$267,706.00	\$0.00 99.99 %
<b>84.00</b> <b>Incentivos Derivados de la Colaboración Fiscal</b>	\$430,446.24	\$0.00	\$430,446.24	\$5,773.20	\$5,773.20	\$0.00 1.34 %
MULTAS FEDERALES NO FISCALES	\$430,446.24	\$0.00	\$430,446.24	\$5,773.20	\$5,773.20	\$0.00 1.34 %
MULTAS FEDERALES NO FISCALES	\$430,446.24	\$0.00	\$430,446.24	\$5,773.20	\$5,773.20	\$0.00 1.34 %
90% MULTAS FEDERALES NO FISCALES	\$374,446.24	\$0.00	\$374,446.24	\$4,329.90	\$4,329.90	\$0.00 1.15 %
10% MULTAS FEDERALES NO FISCALES	\$41,000.00	\$0.00	\$41,000.00	\$481.10	\$481.10	\$0.00 1.17 %
ACTUALIZACIÓN DE MULTAS FEDERALES	\$5,000.00	\$0.00	\$5,000.00	\$962.20	\$962.20	\$0.00 19.24 %
ACCESORIOS DE MULTAS FEDERALES MO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
GASTOS DE EJECUCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
<b>Total</b>	<b>\$334,237,080.74</b>	<b>\$85,896,620.26</b>	<b>\$430,133,701.00</b>	<b>\$362,366,817.25</b>	<b>\$362,366,817.25</b>	<b>\$0.00 84.24 %</b>

LIC. MANUEL HERNANDEZ BADILLO  
 PRESIDENTE MUNICIPAL  
 2020-2024

LIC. YANIS KARACELY CORONA ROMERO  
 SINDICO HACENDARIO  
 SINDICATURA HACENDARIA  
 2020 2024

LIC. JAVIER SERRANO CRUZ  
 TESORERO MUNICIPAL

TESORERIA MUNICIPAL  
 2020-2024