



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar/2021

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación <small>(Recaudación / Estimación)</small>	
11.00	IMPUESTOS SOBRE LOS INGRESOS	\$3,936,061.75	\$0.00	\$3,936,061.75	\$3,500.00	\$3,500.00	\$0.00	0.08 %
	IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$3,936,061.75	\$0.00	\$3,936,061.75	\$3,500.00	\$3,500.00	\$0.00	0.08 %
	IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$3,936,061.75	\$0.00	\$3,936,061.75	\$3,500.00	\$3,500.00	\$0.00	0.08 %
	EXPOSICIONES	\$44,264.25	\$0.00	\$44,264.25	\$0.00	\$0.00	\$0.00	0.00 %
	RECITALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONFERENCIAS	\$1,068.11	\$0.00	\$1,068.11	\$0.00	\$0.00	\$0.00	0.00 %
	FUNCIONES DE BOX Y/O LUCHA LIBRE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FUTBOL PROFESIONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FERIAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DESFILES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	TARDEADAS, DISCO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	BAILES PUBLICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	JUEGOS MECANICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CIRCOS	\$4,499.04	\$0.00	\$4,499.04	\$0.00	\$0.00	\$0.00	0.00 %
	KERMESSE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PELEAS DE GALLOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CARNAVAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	VARIEDAD OCACIONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONCIERTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DEGUSTACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROMOCIONES Y ANIVERSARIOS	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	\$0.00	150.00 %
	MUSICA EN VIVO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SONIDO MODERADO	\$60,990.35	\$0.00	\$60,990.35	\$2,000.00	\$2,000.00	\$0.00	3.27 %
	ESPACIO DE PATINAJE	\$8,240.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$0.00	0.00 %
	PERMISO DE EVENTO DE AUTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$52,089,802.37	\$0.00	\$52,089,802.37	\$22,784,248.33	\$22,784,248.33	\$0.00	43.74 %
	IMPUESTO PREDIAL	\$49,589,802.37	\$0.00	\$49,589,802.37	\$22,274,805.40	\$22,274,805.40	\$0.00	44.91 %
	IMPUESTO PREDIAL EJERCICIO ACTUAL	\$45,840,066.16	\$0.00	\$45,840,066.16	\$19,505,862.40	\$19,505,862.40	\$0.00	42.55 %
	IMPUESTO PREDIAL URBANO	\$15,106,015.76	\$0.00	\$15,106,015.76	\$20,830,995.40	\$20,830,995.40	\$0.00	137.89 %
	IMPUESTO PREDIAL RUSTICO	\$11,152,429.32	\$0.00	\$11,152,429.32	\$3,787,657.00	\$3,787,657.00	\$0.00	33.96 %
	IMPUESTO PREDIAL EJIDAL	\$605,273.65	\$0.00	\$605,273.65	\$594,663.00	\$594,663.00	\$0.00	98.24 %
	IMPUESTO PREDIAL INDUSTRIAL	\$18,976,347.43	\$0.00	\$18,976,347.43	\$1,241,277.00	\$1,241,277.00	\$0.00	6.54 %
	DESCUENTO POR PRONTO PAGO	\$0.00	\$0.00	\$0.00	-\$4,950,524.00	-\$4,950,524.00	\$0.00	0.00 %
	DESCUENTO INSEN, JUBILADOS, PENSIONADOS	\$0.00	\$0.00	\$0.00	-\$1,998,206.00	-\$1,998,206.00	\$0.00	0.00 %
	IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$3,749,736.21	\$0.00	\$3,749,736.21	\$2,768,943.00	\$2,768,943.00	\$0.00	73.84 %
	REZAGOS PREDIAL	\$3,749,736.21	\$0.00	\$3,749,736.21	\$2,768,943.00	\$2,768,943.00	\$0.00	73.84 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$509,442.93	\$509,442.93	\$0.00	20.37 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$509,442.93	\$509,442.93	\$0.00	20.37 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$509,442.93	\$509,442.93	\$0.00	20.37 %
17.00	ACCESORIOS DE IMPUESTOS	\$2,021,196.18	\$0.00	\$2,021,196.18	\$649,429.00	\$649,429.00	\$0.00	32.13 %
	RECARGOS	\$2,021,196.18	\$0.00	\$2,021,196.18	\$649,429.00	\$649,429.00	\$0.00	32.13 %
	RECARGOS DE PREDIAL	\$2,021,196.18	\$0.00	\$2,021,196.18	\$649,429.00	\$649,429.00	\$0.00	32.13 %
	RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$1,601,196.18	\$0.00	\$1,601,196.18	\$649,429.00	\$649,429.00	\$0.00	40.55 %
	RECARGOS DE PREDIAL EJERCICIOS ANTERIORES	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$34,997,572.88	\$0.00	\$34,997,572.88	\$9,339,398.32	\$9,339,398.32	\$0.00	26.68 %
	DERECHOS POR SERVICIOS PÚBLICOS	\$7,113,110.16	\$0.00	\$7,113,110.16	\$1,914,912.54	\$1,914,912.54	\$0.00	26.92 %
	DERECHOS POR SERVICIO DE ALUMBRADO	\$3,788,744.09	\$0.00	\$3,788,744.09	\$933,859.00	\$933,859.00	\$0.00	24.64 %
	DERECHOS POR SERVICIO DE ALUMBRADO	\$3,788,744.09	\$0.00	\$3,788,744.09	\$933,859.00	\$933,859.00	\$0.00	24.64 %
	DERECHOS POR USO DE RASTRO, GUARDA Y	\$1,148,046.51	\$0.00	\$1,148,046.51	\$141,306.00	\$141,306.00	\$0.00	12.30 %
	USO DE CORRALETAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FIERROS PARA MARCAR GANADOS Y/O MAGUEYES	\$546.51	\$0.00	\$546.51	\$0.00	\$0.00	\$0.00	0.00 %
	DEGUELLO DE CARNE DE RESES Y CERDOS	\$1,120,000.00	\$0.00	\$1,120,000.00	\$141,306.00	\$141,306.00	\$0.00	12.61 %
	OTROS SERVICIOS DEL RASTRO	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIO Y USO DE PANTEONES	\$1,140,650.00	\$0.00	\$1,140,650.00	\$244,029.50	\$244,029.50	\$0.00	21.39 %
	INHUMACIÓN EN EL PANTEON DEL HUERTO	\$85,000.00	\$0.00	\$85,000.00	\$8,662.50	\$8,662.50	\$0.00	10.19 %
	INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$110,000.00	\$0.00	\$110,000.00	\$5,085.00	\$5,085.00	\$0.00	4.62 %
	INHUMACIÓN EN OTROS PANTEONES DEL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXHUMACIÓN DE RESTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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REFRENDOS POR INHUMACION	\$480,000.00	\$0.00	\$480,000.00	\$214,831.00	\$214,831.00	\$0.00 44.75 %
PERMISO PARA LA INSTALACIÓN O	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$15,000.00	\$0.00	\$15,000.00	\$1,332.00	\$1,332.00	\$0.00 8.88 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$6,697.00	\$6,697.00	\$0.00 44.64 %
PERMISO PARA CONSTRUCCIÓN EN PANTEONES (JARDINERA/LOSETA)	\$11,000.00	\$0.00	\$11,000.00	\$360.00	\$360.00	\$0.00 3.27 %
ESPACIO NUEVO EN PANTEONES	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00 0.00 %
PRORROGA EN PANTEONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00 0.00 %
DEPOSITO DE CENIZAS	\$1,500.00	\$0.00	\$1,500.00	\$6,062.00	\$6,062.00	\$0.00 404.13 %
DERECHOS DE NICH O RESTERO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00 0.00 %
MANTENIMIENTO DE NICHOS	\$50,000.00	\$0.00	\$50,000.00	\$1,000.00	\$1,000.00	\$0.00 2.00 %
PERMISO POR OPERACION DE PANTEONES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$1,035,669.56	\$0.00	\$1,035,669.56	\$595,718.04	\$595,718.04	\$0.00 57.52 %
RECOLECCION DE BASURA	\$1,030,669.56	\$0.00	\$1,030,669.56	\$595,718.04	\$595,718.04	\$0.00 57.79 %
QUEMA DE BASURA Y DESECHOS TOXICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$17,472,078.49	\$0.00	\$17,472,078.49	\$5,508,740.94	\$5,508,740.94	\$0.00 31.52 %
DERECHOS POR REGISTRO FAMILIAR	\$801,565.56	\$0.00	\$801,565.56	\$220,205.00	\$220,205.00	\$0.00 27.47 %
INSCRIPCION DE SENTENCIAS DE AUTORIDADES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00 0.00 %
REGISTRO DE RECONOCIMIENTO DE HIJO	\$52,000.00	\$0.00	\$52,000.00	\$6,750.00	\$6,750.00	\$0.00 12.98 %
REGISTRO DE MATRIMONIO	\$145,241.03	\$0.00	\$145,241.03	\$36,490.00	\$36,490.00	\$0.00 25.12 %
REGISTRO DE DEFUNCION	\$208,532.53	\$0.00	\$208,532.53	\$91,965.00	\$91,965.00	\$0.00 44.10 %
REGISTRO DE CONCUBINATOS	\$5,000.00	\$0.00	\$5,000.00	\$870.00	\$870.00	\$0.00 17.40 %
REGISTRO DE DIVORCIO	\$62,422.11	\$0.00	\$62,422.11	\$19,375.00	\$19,375.00	\$0.00 31.03 %
INSCRIPCION DE ACTAS DEL REGISTRO DEL	\$1,827.22	\$0.00	\$1,827.22	\$1,820.00	\$1,820.00	\$0.00 99.60 %
ANOTACION DE ACTAS ORDENADAS POR	\$24,252.55	\$0.00	\$24,252.55	\$3,515.00	\$3,515.00	\$0.00 14.49 %
REGISTRO DE NACIMIENTO FUERA DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$210,000.00	\$0.00	\$210,000.00	\$19,740.00	\$19,740.00	\$0.00 9.40 %
PERMISO DE TRASLADO DE CADAVER	\$86,090.12	\$0.00	\$86,090.12	\$39,680.00	\$39,680.00	\$0.00 46.09 %
DERECHOS POR SERV. DE CERTIFICACIONES	\$5,714,415.26	\$0.00	\$5,714,415.26	\$964,818.00	\$964,818.00	\$0.00 16.88 %
ACTA DE NACIMIENTO	\$3,500,000.00	\$0.00	\$3,500,000.00	\$516,455.00	\$516,455.00	\$0.00 14.75 %
ACTA DE MATRIMONIO	\$550,000.00	\$0.00	\$550,000.00	\$82,150.00	\$82,150.00	\$0.00 14.93 %
ACTA DE DEFUNCION	\$680,000.00	\$0.00	\$680,000.00	\$211,630.00	\$211,630.00	\$0.00 31.12 %
ACTA DE CONCUBINATO	\$5,000.00	\$0.00	\$5,000.00	\$105.00	\$105.00	\$0.00 2.10 %
ACTA DE DIVORCIO	\$310,000.00	\$0.00	\$310,000.00	\$8,050.00	\$8,050.00	\$0.00 2.59 %
COPIA FOTOSTATICA CERTIFICADA	\$57,590.54	\$0.00	\$57,590.54	\$28,025.00	\$28,025.00	\$0.00 48.66 %
CONSTANCIA DE DOMICILIO	\$67,496.54	\$0.00	\$67,496.54	\$10,182.00	\$10,182.00	\$0.00 15.08 %
CONSTANCIA DE NO INFRACCIÓN	\$150,000.00	\$0.00	\$150,000.00	\$26,880.00	\$26,880.00	\$0.00 17.92 %
CONSTANCIA DE NO REGISTRO	\$25,000.00	\$0.00	\$25,000.00	\$4,050.00	\$4,050.00	\$0.00 16.20 %
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$4,652.58	\$0.00	\$4,652.58	\$8,850.00	\$8,850.00	\$0.00 190.21 %
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$60,000.00	\$0.00	\$60,000.00	\$1,022.00	\$1,022.00	\$0.00 1.70 %
CONSTANCIA DE BUENA CONDUCTA	\$15,000.00	\$0.00	\$15,000.00	\$940.00	\$940.00	\$0.00 6.26 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR	\$25,000.00	\$0.00	\$25,000.00	\$7,175.00	\$7,175.00	\$0.00 28.70 %
CERTIFICADO DE REGISTRO EN EL PADRON	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00 0.00 %
CERTIFICADO DE NO ADEUDO FISCAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00 0.00 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00 0.00 %
ACTA DE RECONOCIMIENTO DE HIJO	\$3,150.00	\$0.00	\$3,150.00	\$105.00	\$105.00	\$0.00 3.33 %
CONVENIO LABORAL	\$110,000.00	\$0.00	\$110,000.00	\$17,649.00	\$17,649.00	\$0.00 16.04 %
ACTAS INFORMATIVAS	\$54,787.54	\$0.00	\$54,787.54	\$18,310.00	\$18,310.00	\$0.00 33.42 %
BOLETA DE CREMACION	\$70,700.15	\$0.00	\$70,700.15	\$21,120.00	\$21,120.00	\$0.00 29.87 %
FORMATOS DE REGISTROS	\$1,961.25	\$0.00	\$1,961.25	\$690.00	\$690.00	\$0.00 35.18 %
BOLETA DE INHUMACION	\$3,126.66	\$0.00	\$3,126.66	\$1,430.00	\$1,430.00	\$0.00 45.73 %
CONSTANCIAS EXPEDIDAS POR OFICIALIA MAYOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIOS DE EXPEDICION Y	\$4,942,927.17	\$0.00	\$4,942,927.17	\$1,845,274.04	\$1,845,274.04	\$0.00 37.33 %
PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ABARROTOS Y	\$106,479.30	\$0.00	\$106,479.30	\$73,832.00	\$73,832.00	\$0.00 69.33 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$15,000.00	\$0.00	\$15,000.00	\$2,266.00	\$2,266.00	\$0.00 15.10 %
PLACA DE FUNCIONAMIENTO DE ACUARIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS	\$125,926.47	\$0.00	\$125,926.47	\$113,363.00	\$113,363.00	\$0.00 90.02 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$2,170.21	\$0.00	\$2,170.21	\$1,352.00	\$1,352.00	\$0.00 62.29 %