



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar/2021

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación <small>(Recaudación / Estimación)</small>	
11.00	IMPUESTOS SOBRE LOS INGRESOS	\$3,936,061.75	\$0.00	\$3,936,061.75	\$3,500.00	\$3,500.00	\$0.00	0.08 %
	IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$3,936,061.75	\$0.00	\$3,936,061.75	\$3,500.00	\$3,500.00	\$0.00	0.08 %
	IMPUESTO SOBRE JUEGOS PERMITIDOS,	\$3,936,061.75	\$0.00	\$3,936,061.75	\$3,500.00	\$3,500.00	\$0.00	0.08 %
	EXPOSICIONES	\$44,264.25	\$0.00	\$44,264.25	\$0.00	\$0.00	\$0.00	0.00 %
	RECITALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONFERENCIAS	\$1,068.11	\$0.00	\$1,068.11	\$0.00	\$0.00	\$0.00	0.00 %
	FUNCIONES DE BOX Y/O LUCHA LIBRE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FUTBOL PROFESIONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FERIAS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DESFILES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FIESTA PATRONAL	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	TARDEADAS, DISCO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	BAILES PUBLICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	JUEGOS MECANICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CIRCOS	\$4,499.04	\$0.00	\$4,499.04	\$0.00	\$0.00	\$0.00	0.00 %
	KERMESSE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PELEAS DE GALLOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CARNAVAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	VARIEDAD OCACIONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONCIERTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DEGUSTACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROMOCIONES Y ANIVERSARIOS	\$1,000.00	\$0.00	\$1,000.00	\$1,500.00	\$1,500.00	\$0.00	150.00 %
	MUSICA EN VIVO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SONIDO MODERADO	\$60,990.35	\$0.00	\$60,990.35	\$2,000.00	\$2,000.00	\$0.00	3.27 %
	ESPACIO DE PATINAJE	\$8,240.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$0.00	0.00 %
	PERMISO DE EVENTO DE AUTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$52,089,802.37	\$0.00	\$52,089,802.37	\$22,784,248.33	\$22,784,248.33	\$0.00	43.74 %
	IMPUESTO PREDIAL	\$49,589,802.37	\$0.00	\$49,589,802.37	\$22,274,805.40	\$22,274,805.40	\$0.00	44.91 %
	IMPUESTO PREDIAL EJERCICIO ACTUAL	\$45,840,066.16	\$0.00	\$45,840,066.16	\$19,505,862.40	\$19,505,862.40	\$0.00	42.55 %
	IMPUESTO PREDIAL URBANO	\$15,106,015.76	\$0.00	\$15,106,015.76	\$20,830,995.40	\$20,830,995.40	\$0.00	137.89 %
	IMPUESTO PREDIAL RUSTICO	\$11,152,429.32	\$0.00	\$11,152,429.32	\$3,787,657.00	\$3,787,657.00	\$0.00	33.96 %
	IMPUESTO PREDIAL EJIDAL	\$605,273.65	\$0.00	\$605,273.65	\$594,663.00	\$594,663.00	\$0.00	98.24 %
	IMPUESTO PREDIAL INDUSTRIAL	\$18,976,347.43	\$0.00	\$18,976,347.43	\$1,241,277.00	\$1,241,277.00	\$0.00	6.54 %
	DESCUENTO POR PRONTO PAGO	\$0.00	\$0.00	\$0.00	-\$4,950,524.00	-\$4,950,524.00	\$0.00	0.00 %
	DESCUENTO INSEN, JUBILADOS, PENSIONADOS	\$0.00	\$0.00	\$0.00	-\$1,998,206.00	-\$1,998,206.00	\$0.00	0.00 %
	IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$3,749,736.21	\$0.00	\$3,749,736.21	\$2,768,943.00	\$2,768,943.00	\$0.00	73.84 %
	REZAGOS PREDIAL	\$3,749,736.21	\$0.00	\$3,749,736.21	\$2,768,943.00	\$2,768,943.00	\$0.00	73.84 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$509,442.93	\$509,442.93	\$0.00	20.37 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$509,442.93	\$509,442.93	\$0.00	20.37 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$509,442.93	\$509,442.93	\$0.00	20.37 %
17.00	ACCESORIOS DE IMPUESTOS	\$2,021,196.18	\$0.00	\$2,021,196.18	\$649,429.00	\$649,429.00	\$0.00	32.13 %
	RECARGOS	\$2,021,196.18	\$0.00	\$2,021,196.18	\$649,429.00	\$649,429.00	\$0.00	32.13 %
	RECARGOS DE PREDIAL	\$2,021,196.18	\$0.00	\$2,021,196.18	\$649,429.00	\$649,429.00	\$0.00	32.13 %
	RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$1,601,196.18	\$0.00	\$1,601,196.18	\$649,429.00	\$649,429.00	\$0.00	40.55 %
	RECARGOS DE PREDIAL EJERCICIOS ANTERIORES	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$34,997,572.88	\$0.00	\$34,997,572.88	\$9,339,398.32	\$9,339,398.32	\$0.00	26.68 %
	DERECHOS POR SERVICIOS PÚBLICOS	\$7,113,110.16	\$0.00	\$7,113,110.16	\$1,914,912.54	\$1,914,912.54	\$0.00	26.92 %
	DERECHOS POR SERVICIO DE ALUMBRADO	\$3,788,744.09	\$0.00	\$3,788,744.09	\$933,859.00	\$933,859.00	\$0.00	24.64 %
	DERECHOS POR SERVICIO DE ALUMBRADO	\$3,788,744.09	\$0.00	\$3,788,744.09	\$933,859.00	\$933,859.00	\$0.00	24.64 %
	DERECHOS POR USO DE RASTRO, GUARDA Y	\$1,148,046.51	\$0.00	\$1,148,046.51	\$141,306.00	\$141,306.00	\$0.00	12.30 %
	USO DE CORRALETAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FIERROS PARA MARCAR GANADOS Y/O MAGUEYES	\$546.51	\$0.00	\$546.51	\$0.00	\$0.00	\$0.00	0.00 %
	DEGUELLO DE CARNE DE RESES Y CERDOS	\$1,120,000.00	\$0.00	\$1,120,000.00	\$141,306.00	\$141,306.00	\$0.00	12.61 %
	OTROS SERVICIOS DEL RASTRO	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS POR SERVICIO Y USO DE PANTEONES	\$1,140,650.00	\$0.00	\$1,140,650.00	\$244,029.50	\$244,029.50	\$0.00	21.39 %
	INHUMACIÓN EN EL PANTEON DEL HUERTO	\$85,000.00	\$0.00	\$85,000.00	\$8,662.50	\$8,662.50	\$0.00	10.19 %
	INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$110,000.00	\$0.00	\$110,000.00	\$5,085.00	\$5,085.00	\$0.00	4.62 %
	INHUMACIÓN EN OTROS PANTEONES DEL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXHUMACIÓN DE RESTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar/2021

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REFRENDOS POR INHUMACION	\$480,000.00	\$0.00	\$480,000.00	\$214,831.00	\$214,831.00	\$0.00 44.75 %
PERMISO PARA LA INSTALACIÓN O	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$15,000.00	\$0.00	\$15,000.00	\$1,332.00	\$1,332.00	\$0.00 8.88 %
PERMISO PARA CONSTRUCCIÓN DE CAPILLA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$15,000.00	\$0.00	\$15,000.00	\$6,697.00	\$6,697.00	\$0.00 44.64 %
PERMISO PARA CONSTRUCCIÓN EN PANTEONES (JARDINERA/LOSETA)	\$11,000.00	\$0.00	\$11,000.00	\$360.00	\$360.00	\$0.00 3.27 %
ESPACIO NUEVO EN PANTEONES	\$5,150.00	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00 0.00 %
PRORROGA EN PANTEONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00 0.00 %
DEPOSITO DE CENIZAS	\$1,500.00	\$0.00	\$1,500.00	\$6,062.00	\$6,062.00	\$0.00 404.13 %
DERECHOS DE NICH O RESTERO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00 0.00 %
MANTENIMIENTO DE NICHOS	\$50,000.00	\$0.00	\$50,000.00	\$1,000.00	\$1,000.00	\$0.00 2.00 %
PERMISO POR OPERACION DE PANTEONES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIO DE LIMPIA	\$1,035,669.56	\$0.00	\$1,035,669.56	\$595,718.04	\$595,718.04	\$0.00 57.52 %
RECOLECCION DE BASURA	\$1,030,669.56	\$0.00	\$1,030,669.56	\$595,718.04	\$595,718.04	\$0.00 57.79 %
QUEMA DE BASURA Y DESECHOS TOXICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$17,472,078.49	\$0.00	\$17,472,078.49	\$5,508,740.94	\$5,508,740.94	\$0.00 31.52 %
DERECHOS POR REGISTRO FAMILIAR	\$801,565.56	\$0.00	\$801,565.56	\$220,205.00	\$220,205.00	\$0.00 27.47 %
INSCRIPCION DE SENTENCIAS DE AUTORIDADES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00 0.00 %
REGISTRO DE RECONOCIMIENTO DE HIJO	\$52,000.00	\$0.00	\$52,000.00	\$6,750.00	\$6,750.00	\$0.00 12.98 %
REGISTRO DE MATRIMONIO	\$145,241.03	\$0.00	\$145,241.03	\$36,490.00	\$36,490.00	\$0.00 25.12 %
REGISTRO DE DEFUNCION	\$208,532.53	\$0.00	\$208,532.53	\$91,965.00	\$91,965.00	\$0.00 44.10 %
REGISTRO DE CONCUBINATOS	\$5,000.00	\$0.00	\$5,000.00	\$870.00	\$870.00	\$0.00 17.40 %
REGISTRO DE DIVORCIO	\$62,422.11	\$0.00	\$62,422.11	\$19,375.00	\$19,375.00	\$0.00 31.03 %
INSCRIPCION DE ACTAS DEL REGISTRO DEL	\$1,827.22	\$0.00	\$1,827.22	\$1,820.00	\$1,820.00	\$0.00 99.60 %
ANOTACION DE ACTAS ORDENADAS POR	\$24,252.55	\$0.00	\$24,252.55	\$3,515.00	\$3,515.00	\$0.00 14.49 %
REGISTRO DE NACIMIENTO FUERA DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$210,000.00	\$0.00	\$210,000.00	\$19,740.00	\$19,740.00	\$0.00 9.40 %
PERMISO DE TRASLADO DE CADAVER	\$86,090.12	\$0.00	\$86,090.12	\$39,680.00	\$39,680.00	\$0.00 46.09 %
DERECHOS POR SERV. DE CERTIFICACIONES	\$5,714,415.26	\$0.00	\$5,714,415.26	\$964,818.00	\$964,818.00	\$0.00 16.88 %
ACTA DE NACIMIENTO	\$3,500,000.00	\$0.00	\$3,500,000.00	\$516,455.00	\$516,455.00	\$0.00 14.75 %
ACTA DE MATRIMONIO	\$550,000.00	\$0.00	\$550,000.00	\$82,150.00	\$82,150.00	\$0.00 14.93 %
ACTA DE DEFUNCION	\$680,000.00	\$0.00	\$680,000.00	\$211,630.00	\$211,630.00	\$0.00 31.12 %
ACTA DE CONCUBINATO	\$5,000.00	\$0.00	\$5,000.00	\$105.00	\$105.00	\$0.00 2.10 %
ACTA DE DIVORCIO	\$310,000.00	\$0.00	\$310,000.00	\$8,050.00	\$8,050.00	\$0.00 2.59 %
COPIA FOTOSTATICA CERTIFICADA	\$57,590.54	\$0.00	\$57,590.54	\$28,025.00	\$28,025.00	\$0.00 48.66 %
CONSTANCIA DE DOMICILIO	\$67,496.54	\$0.00	\$67,496.54	\$10,182.00	\$10,182.00	\$0.00 15.08 %
CONSTANCIA DE NO INFRACCIÓN	\$150,000.00	\$0.00	\$150,000.00	\$26,880.00	\$26,880.00	\$0.00 17.92 %
CONSTANCIA DE NO REGISTRO	\$25,000.00	\$0.00	\$25,000.00	\$4,050.00	\$4,050.00	\$0.00 16.20 %
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$4,652.58	\$0.00	\$4,652.58	\$8,850.00	\$8,850.00	\$0.00 190.21 %
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$60,000.00	\$0.00	\$60,000.00	\$1,022.00	\$1,022.00	\$0.00 1.70 %
CONSTANCIA DE BUENA CONDUCTA	\$15,000.00	\$0.00	\$15,000.00	\$940.00	\$940.00	\$0.00 6.26 %
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR	\$25,000.00	\$0.00	\$25,000.00	\$7,175.00	\$7,175.00	\$0.00 28.70 %
CERTIFICADO DE REGISTRO EN EL PADRON	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00 0.00 %
CERTIFICADO DE NO ADEUDO FISCAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00 0.00 %
COSTO DE TARJETA Y/O BOLETA PREDIAL	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00 0.00 %
ACTA DE RECONOCIMIENTO DE HIJO	\$3,150.00	\$0.00	\$3,150.00	\$105.00	\$105.00	\$0.00 3.33 %
CONVENIO LABORAL	\$110,000.00	\$0.00	\$110,000.00	\$17,649.00	\$17,649.00	\$0.00 16.04 %
ACTAS INFORMATIVAS	\$54,787.54	\$0.00	\$54,787.54	\$18,310.00	\$18,310.00	\$0.00 33.42 %
BOLETA DE CREMACION	\$70,700.15	\$0.00	\$70,700.15	\$21,120.00	\$21,120.00	\$0.00 29.87 %
FORMATOS DE REGISTROS	\$1,961.25	\$0.00	\$1,961.25	\$690.00	\$690.00	\$0.00 35.18 %
BOLETA DE INHUMACION	\$3,126.66	\$0.00	\$3,126.66	\$1,430.00	\$1,430.00	\$0.00 45.73 %
CONSTANCIAS EXPEDIDAS POR OFICIALIA MAYOR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIOS DE EXPEDICION Y	\$4,942,927.17	\$0.00	\$4,942,927.17	\$1,845,274.04	\$1,845,274.04	\$0.00 37.33 %
PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ABARROTES Y	\$106,479.30	\$0.00	\$106,479.30	\$73,832.00	\$73,832.00	\$0.00 69.33 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$15,000.00	\$0.00	\$15,000.00	\$2,266.00	\$2,266.00	\$0.00 15.10 %
PLACA DE FUNCIONAMIENTO DE ACUARIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS	\$125,926.47	\$0.00	\$125,926.47	\$113,363.00	\$113,363.00	\$0.00 90.02 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE	\$2,170.21	\$0.00	\$2,170.21	\$1,352.00	\$1,352.00	\$0.00 62.29 %

**Tula de Allende****Municipio de Tula de Allende****Estado Analítico de Ingresos Presupuestales**

Al 31/mar/2021

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	Estimada		Modificada			\$	%
PLACA DE FUNCIONAMIENTO DE ANTOJITOS	\$11,124.00	\$0.00	\$11,124.00	\$5,192.00	\$5,192.00	\$0.00	46.67 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA	\$2,342.22	\$0.00	\$2,342.22	\$620.00	\$620.00	\$0.00	26.47 %
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$8,279.85	\$0.00	\$8,279.85	\$5,155.00	\$5,155.00	\$0.00	62.25 %
PLACA DE FUNCIONAMIENTO DE AZULEJERA	\$15,000.00	\$0.00	\$15,000.00	\$5,427.00	\$5,427.00	\$0.00	36.18 %
PLACA DE FUNCIONAMIENTO DE BAZAR	\$3,334.11	\$0.00	\$3,334.11	\$1,252.00	\$1,252.00	\$0.00	37.55 %
PLACA DE FUNCIONAMIENTO DE BOLERIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$4,303.34	\$0.00	\$4,303.34	\$800.00	\$800.00	\$0.00	18.59 %
PLACA DE FUNCIONAMIENTO DE BOTICAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$40,437.54	\$0.00	\$40,437.54	\$31,331.00	\$31,331.00	\$0.00	77.47 %
PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	\$8,384.20	\$0.00	\$8,384.20	\$620.00	\$620.00	\$0.00	7.39 %
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$3,309.39	\$0.00	\$3,309.39	\$620.00	\$620.00	\$0.00	18.73 %
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$23,397.48	\$0.00	\$23,397.48	\$7,050.00	\$7,050.00	\$0.00	30.13 %
PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	\$2,806.75	\$0.00	\$2,806.75	\$1,626.00	\$1,626.00	\$0.00	57.93 %
PLACA DE FUNCIONAMIENTO DE CARRO DE	\$35,000.00	\$0.00	\$35,000.00	\$620.00	\$620.00	\$0.00	1.77 %
PLACA DE FUNCIONAMIENTO DE CASA DE	\$70,328.40	\$0.00	\$70,328.40	\$28,193.00	\$28,193.00	\$0.00	40.08 %
PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$626.24	\$0.00	\$626.24	\$400.00	\$400.00	\$0.00	63.87 %
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE COCINAS	\$36,537.94	\$0.00	\$36,537.94	\$24,792.00	\$24,792.00	\$0.00	67.85 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y	\$626.24	\$0.00	\$626.24	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$10,621.36	\$0.00	\$10,621.36	\$13,324.00	\$13,324.00	\$0.00	125.44 %
PLACA DE FUNCIONAMIENTO DE CONSULTORIO	\$41,746.39	\$0.00	\$41,746.39	\$11,378.00	\$11,378.00	\$0.00	27.25 %
PLACA DE FUNCIONAMIENTO DE DESPACHO U	\$66,764.60	\$0.00	\$66,764.60	\$17,218.00	\$17,218.00	\$0.00	25.78 %
PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$7,078.16	\$0.00	\$7,078.16	\$6,972.00	\$6,972.00	\$0.00	98.50 %
PLACA DE FUNCIONAMIENTO DE	\$5,410.59	\$0.00	\$5,410.59	\$6,401.00	\$6,401.00	\$0.00	118.30 %
PLACA DE FUNCIONAMIENTO DE ESCRITORIO	\$1,335.91	\$0.00	\$1,335.91	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESCUELAS	\$57,201.05	\$0.00	\$57,201.05	\$41,113.00	\$41,113.00	\$0.00	71.87 %
PLACA DE FUNCIONAMIENTO DE ESTETICAS	\$23,718.56	\$0.00	\$23,718.56	\$15,100.00	\$15,100.00	\$0.00	63.66 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO	\$1,212.31	\$0.00	\$1,212.31	\$800.00	\$800.00	\$0.00	65.98 %
PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$67,412.96	\$0.00	\$67,412.96	\$90,034.00	\$90,034.00	\$0.00	133.55 %
PLACA DE FUNCIONAMIENTO DE FERRERIAS	\$10,501.88	\$0.00	\$10,501.88	\$19,022.00	\$19,022.00	\$0.00	181.12 %
PLACA DE FUNCIONAMIENTO DE FLORERIAS	\$1,403.89	\$0.00	\$1,403.89	\$7,468.00	\$7,468.00	\$0.00	531.95 %
PLACA DE FUNCIONAMIENTO DE FONDAS	\$5,000.00	\$0.00	\$5,000.00	\$620.00	\$620.00	\$0.00	12.40 %
PLACA DE FUNCIONAMIENTO DE FUNERARIAS	\$7,436.60	\$0.00	\$7,436.60	\$6,928.00	\$6,928.00	\$0.00	93.16 %
PLACA DE FUNCIONAMIENTO DE GALERIA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE GASOLINERIA	\$354,415.36	\$0.00	\$354,415.36	\$207,690.00	\$207,690.00	\$0.00	58.60 %
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$4,560.84	\$0.00	\$4,560.84	\$774.00	\$774.00	\$0.00	16.97 %
PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$1,638.73	\$0.00	\$1,638.73	\$2,454.00	\$2,454.00	\$0.00	149.75 %
PLACA DE FUNCIONAMIENTO DE HIERBERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$1,252.48	\$0.00	\$1,252.48	\$2,880.00	\$2,880.00	\$0.00	229.94 %
PLACA DE FUNCIONAMIENTO DE JARDINES Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$6,364.37	\$0.00	\$6,364.37	\$7,819.00	\$7,819.00	\$0.00	122.85 %
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE LABORATORIOS	\$30,754.77	\$0.00	\$30,754.77	\$2,716.00	\$2,716.00	\$0.00	8.83 %
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$13,840.59	\$0.00	\$13,840.59	\$9,023.00	\$9,023.00	\$0.00	65.19 %
PLACA DE FUNCIONAMIENTO DE LIBRERIAS	\$5,000.00	\$0.00	\$5,000.00	\$1,174.00	\$1,174.00	\$0.00	23.48 %
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$6,440.59	\$0.00	\$6,440.59	\$5,140.00	\$5,140.00	\$0.00	79.80 %
PLACA DE FUNCIONAMIENTO DE MANUALIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MAQUINARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL DE	\$58,734.50	\$0.00	\$58,734.50	\$20,735.00	\$20,735.00	\$0.00	35.30 %
PLACA DE FUNCIONAMIENTO DE MERCERIA	\$1,878.72	\$0.00	\$1,878.72	\$620.00	\$620.00	\$0.00	33.00 %
PLACA DE FUNCIONAMIENTO DE MOLINO DE	\$5,949.00	\$0.00	\$5,949.00	\$2,314.00	\$2,314.00	\$0.00	38.89 %
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	\$14,331.42	\$0.00	\$14,331.42	\$7,898.00	\$7,898.00	\$0.00	55.10 %
PLACA DE FUNCIONAMIENTO DE NEVERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE OPTICAS	\$8,035.03	\$0.00	\$8,035.03	\$6,028.00	\$6,028.00	\$0.00	75.02 %
PLACA DE FUNCIONAMIENTO DE PANADERIAS	\$15,464.57	\$0.00	\$15,464.57	\$11,846.57	\$11,846.57	\$0.00	76.60 %
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E	\$27,865.62	\$0.00	\$27,865.62	\$23,413.00	\$23,413.00	\$0.00	84.02 %
PLACA DE FUNCIONAMIENTO DE PASTELERIA	\$6,963.83	\$0.00	\$6,963.83	\$3,912.00	\$3,912.00	\$0.00	56.17 %
PLACA DE FUNCIONAMIENTO DE LLANTERA	\$4,569.08	\$0.00	\$4,569.08	\$5,763.00	\$5,763.00	\$0.00	126.13 %
PLACA DE FUNCIONAMIENTO DE PELETERIAS	\$5,000.00	\$0.00	\$5,000.00	\$1,240.00	\$1,240.00	\$0.00	24.80 %
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	\$2,274.24	\$0.00	\$2,274.24	\$2,272.00	\$2,272.00	\$0.00	99.90 %
PLACA DE FUNCIONAMIENTO DE PENSIONES	\$9,725.26	\$0.00	\$9,725.26	\$3,847.00	\$3,847.00	\$0.00	39.55 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales
Al 31/mar/2021

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	\$708.64	\$0.00	\$708.64	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE PINTURA E	\$14,612.61	\$0.00	\$14,612.61	\$15,676.00	\$15,676.00	\$0.00	107.27 %
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	\$17,819.00	\$0.00	\$17,819.00	\$4,853.00	\$4,853.00	\$0.00	27.23 %
PLACA DE FUNCIONAMIENTO DE PLANTAS DE	\$3,553.50	\$0.00	\$3,553.50	\$2,012.00	\$2,012.00	\$0.00	56.62 %
PLACA DE FUNCIONAMIENTO DE PLOMERIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE POLLERIA	\$5,000.00	\$0.00	\$5,000.00	\$417.00	\$417.00	\$0.00	8.34 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE	\$3,542.17	\$0.00	\$3,542.17	\$1,744.00	\$1,744.00	\$0.00	49.23 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE	\$6,383.66	\$0.00	\$6,383.66	\$4,348.00	\$4,348.00	\$0.00	68.11 %
PLACA DE FUNCIONAMIENTO DE RASPADOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE REFACCIONARIA	\$41,260.42	\$0.00	\$41,260.42	\$30,666.00	\$30,666.00	\$0.00	74.32 %
PLACA DE FUNCIONAMIENTO DE REGALOS Y	\$25,701.59	\$0.00	\$25,701.59	\$10,061.00	\$10,061.00	\$0.00	39.14 %
PLACA DE FUNCIONAMIENTO DE RELOJERIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE AUTOS	\$37,522.90	\$0.00	\$37,522.90	\$4,053.00	\$4,053.00	\$0.00	10.80 %
PLACA DE FUNCIONAMIENTO DE ROSTICERIAS	\$6,195.45	\$0.00	\$6,195.45	\$5,418.00	\$5,418.00	\$0.00	87.45 %
PLACA DE FUNCIONAMIENTO DE ROTULOS Y	\$5,000.00	\$0.00	\$5,000.00	\$356.00	\$356.00	\$0.00	7.12 %
PLACA DE FUNCIONAMIENTO DE SALAS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE SASTRERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,240.00	\$1,240.00	\$0.00	24.80 %
PLACA DE FUNCIONAMIENTO DE SOMBRERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$3,629.72	\$0.00	\$3,629.72	\$2,278.00	\$2,278.00	\$0.00	62.75 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$6,972.00	\$6,972.00	\$0.00	139.44 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$5,000.00	\$0.00	\$5,000.00	\$6,697.00	\$6,697.00	\$0.00	133.94 %
PLACA DE FUNCIONAMIENTO DE TALLER	\$24,896.13	\$0.00	\$24,896.13	\$20,511.00	\$20,511.00	\$0.00	82.38 %
PLACA DE FUNCIONAMIENTO DE TALLERES	\$3,201.24	\$0.00	\$3,201.24	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TAQUERIAS	\$31,183.66	\$0.00	\$31,183.66	\$6,951.00	\$6,951.00	\$0.00	22.29 %
PLACA DE FUNCIONAMIENTO DE TATUAJES	\$2,000.00	\$0.00	\$2,000.00	\$932.00	\$932.00	\$0.00	46.60 %
PLACA DE FUNCIONAMIENTO DE	\$35,525.73	\$0.00	\$35,525.73	\$10,177.00	\$10,177.00	\$0.00	28.64 %
PLACA DE FUNCIONAMIENTO DE TIENDA DE ARTE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TIENDAS DE	\$5,000.00	\$0.00	\$5,000.00	\$2,940.00	\$2,940.00	\$0.00	58.80 %
PLACA DE FUNCIONAMIENTO DE TINTORERIAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TLAPALERIA	\$18,455.54	\$0.00	\$18,455.54	\$10,660.00	\$10,660.00	\$0.00	57.76 %
PLACA DE FUNCIONAMIENTO DE TORTILLAS Y	\$1,878.72	\$0.00	\$1,878.72	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE TORTILLERIAS	\$21,251.44	\$0.00	\$21,251.44	\$12,813.00	\$12,813.00	\$0.00	60.29 %
PLACA DE FUNCIONAMIENTO DE VENTA DE AGUA	\$19,807.49	\$0.00	\$19,807.49	\$15,779.00	\$15,779.00	\$0.00	79.66 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$14,940.43	\$0.00	\$14,940.43	\$1,235.00	\$1,235.00	\$0.00	8.26 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$626.24	\$0.00	\$626.24	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$7,182.19	\$0.00	\$7,182.19	\$2,322.00	\$2,322.00	\$0.00	32.32 %
PLACA DE FUNCIONAMIENTO DE VIDEO CLUB	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ALUMINIO Y	\$2,577.06	\$0.00	\$2,577.06	\$3,228.00	\$3,228.00	\$0.00	125.25 %
PLACA DE FUNCIONAMIENTO DE ZAPATERIA	\$28,968.75	\$0.00	\$28,968.75	\$46,233.00	\$46,233.00	\$0.00	159.59 %
PLACA DE FUNCIONAMIENTO DE ACCESORIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ACEROS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE AGROQUIMICOS	\$2,917.99	\$0.00	\$2,917.99	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS	\$1,110.34	\$0.00	\$1,110.34	\$1,007.00	\$1,007.00	\$0.00	90.69 %
PLACA DE FUNCIONAMIENTO DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$18,541.00	\$18,541.00	\$0.00	370.82 %
PLACA DE FUNCIONAMIENTO DE	\$40,802.42	\$0.00	\$40,802.42	\$39,990.00	\$39,990.00	\$0.00	98.00 %
PLACA DE FUNCIONAMIENTO DE BISUTERIA	\$5,000.00	\$0.00	\$5,000.00	\$1,590.00	\$1,590.00	\$0.00	31.80 %
PLACA DE FUNCIONAMIENTO DE BISUTERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE BODEGA O	\$150,000.00	\$0.00	\$150,000.00	\$46,599.00	\$46,599.00	\$0.00	31.06 %
PLACA DE FUNCIONAMIENTO DE CARBONERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CASETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$3,697.00	\$3,697.00	\$0.00	73.94 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$5,000.00	\$0.00	\$5,000.00	\$24,573.00	\$24,573.00	\$0.00	491.46 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$2,325.74	\$0.00	\$2,325.74	\$1,185.00	\$1,185.00	\$0.00	50.95 %
PLACA DE FUNCIONAMIENTO DE CLINICA FACIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE CLINICAS	\$22,891.75	\$0.00	\$22,891.75	\$24,902.00	\$24,902.00	\$0.00	108.78 %
PLACA DE FUNCIONAMIENTO DE CLUB DEPORTIVO	\$14,975.17	\$0.00	\$14,975.17	\$10,495.00	\$10,495.00	\$0.00	70.08 %
PLACA DE FUNCIONAMIENTO DE CREMERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE DULCES Y	\$360.50	\$0.00	\$360.50	\$400.00	\$400.00	\$0.00	110.95 %
PLACA DE FUNCIONAMIENTO DE ENVIOS O	\$5,000.00	\$0.00	\$5,000.00	\$2,211.00	\$2,211.00	\$0.00	44.22 %
PLACA DE FUNCIONAMIENTO DE ESTADIO	\$5,731.95	\$0.00	\$5,731.95	\$0.00	\$0.00	\$0.00	0.00 %
PLACA DE FUNCIONAMIENTO DE ESTANCIAS	\$1,878.72	\$0.00	\$1,878.72	\$7,820.00	\$7,820.00	\$0.00	416.24 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
PLACA DE FUNCIONAMIENTO DE FORRAJERA	\$1,344.15	\$0.00	\$1,344.15	\$5,652.00	\$5,652.00	\$0.00 420.48 %
PLACA DE FUNCIONAMIENTO DE FRUTAS Y	\$1,878.72	\$0.00	\$1,878.72	\$7,058.00	\$7,058.00	\$0.00 375.68 %
PLACA DE FUNCIONAMIENTO DE HOJALATERIA	\$3,148.00	\$0.00	\$3,148.00	\$1,549.00	\$1,549.00	\$0.00 49.20 %
PLACA DE FUNCIONAMIENTO DE INVERNADERO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE LOTE DE JUEGOS	\$772.50	\$0.00	\$772.50	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE LUBRICANTES	\$919.79	\$0.00	\$919.79	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MADERERIA	\$10,358.71	\$0.00	\$10,358.71	\$3,238.00	\$3,238.00	\$0.00 31.25 %
PLACA DE FUNCIONAMIENTO DE MARISCOS Y	\$7,465.44	\$0.00	\$7,465.44	\$1,701.00	\$1,701.00	\$0.00 22.78 %
PLACA DE FUNCIONAMIENTO DE MARMOLERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MATERIAL	\$1,871.51	\$0.00	\$1,871.51	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MEDICO	\$2,788.21	\$0.00	\$2,788.21	\$1,709.50	\$1,709.50	\$0.00 61.31 %
PLACA DE FUNCIONAMIENTO DE POLLO KENTUCKY	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE POSADA O CASA	\$5,628.95	\$0.00	\$5,628.95	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTORA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$3,292.91	\$0.00	\$3,292.91	\$1,923.00	\$1,923.00	\$0.00 58.39 %
PLACA DE FUNCIONAMIENTO DE PRODUCTOS	\$5,565.09	\$0.00	\$5,565.09	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE RECLADO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE REPARACION DE	\$722.55	\$0.00	\$722.55	\$2,660.00	\$2,660.00	\$0.00 368.14 %
PLACA DE FUNCIONAMIENTO DE REPOSTERIA	\$7,017.39	\$0.00	\$7,017.39	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$4,301.28	\$0.00	\$4,301.28	\$2,820.00	\$2,820.00	\$0.00 65.56 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS	\$546,815.13	\$0.00	\$546,815.13	\$180,088.00	\$180,088.00	\$0.00 32.93 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$5,000.00	\$0.00	\$5,000.00	\$1,089.00	\$1,089.00	\$0.00 21.78 %
PLACA DE FUNCIONAMIENTO DE TELEFONIA	\$5,217.98	\$0.00	\$5,217.98	\$6,284.00	\$6,284.00	\$0.00 120.42 %
PLACA DE FUNCIONAMIENTO DE TERAPIAS	\$5,000.00	\$0.00	\$5,000.00	\$929.00	\$929.00	\$0.00 18.58 %
PLACA DE FUNCIONAMIENTO DE TIENDA	\$11,644.15	\$0.00	\$11,644.15	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TORTERIA	\$4,383.68	\$0.00	\$4,383.68	\$7,440.00	\$7,440.00	\$0.00 169.72 %
PLACA DE FUNCIONAMIENTO DE VELATORIO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$3,000.00	\$0.00	\$3,000.00	\$1,037.00	\$1,037.00	\$0.00 34.56 %
PLACA DE FUNCIONAMIENTO DE VENTA DE AUTOS	\$47,064.82	\$0.00	\$47,064.82	\$1,549.00	\$1,549.00	\$0.00 3.29 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$3,710.06	\$0.00	\$3,710.06	\$7,380.00	\$7,380.00	\$0.00 198.91 %
PLACA DE FUNCIONAMIENTO DE VENTA DE GAS	\$81,373.18	\$0.00	\$81,373.18	\$11,714.00	\$11,714.00	\$0.00 14.39 %
PLACA DE FUNCIONAMIENTO DE VENTA DE HARINA	\$2,000.00	\$0.00	\$2,000.00	\$10,388.00	\$10,388.00	\$0.00 519.40 %
PLACA DE FUNCIONAMIENTO DE VENTA Y	\$10,946.84	\$0.00	\$10,946.84	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VULCANIZADORA	\$1,097.98	\$0.00	\$1,097.98	\$1,136.00	\$1,136.00	\$0.00 103.46 %
PLACA DE FUNCIONAMIENTO DE VENTA DE ROPA	\$3,844.99	\$0.00	\$3,844.99	\$4,330.00	\$4,330.00	\$0.00 112.61 %
PLACA DE FUNCIONAMIENTO DE VENTA DE TELAS	\$23,041.10	\$0.00	\$23,041.10	\$22,320.00	\$22,320.00	\$0.00 96.87 %
PLACA DE FUNCIONAMIENTO DE AUTO HOTEL	\$10,251.60	\$0.00	\$10,251.60	\$40,482.00	\$40,482.00	\$0.00 394.88 %
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO	\$4,735.94	\$0.00	\$4,735.94	\$2,414.00	\$2,414.00	\$0.00 50.97 %
PLACA DE FUNCIONAMIENTO DE INSTITUCION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$8,198.80	\$0.00	\$8,198.80	\$13,623.54	\$13,623.54	\$0.00 166.16 %
PLACA DE FUNCIONAMIENTO DE CAMBIO DE	\$6,604.14	\$0.00	\$6,604.14	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TRANSPORTES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CESION DE	\$1,545.00	\$0.00	\$1,545.00	\$500.00	\$500.00	\$0.00 32.36 %
PLACA DE FUNCIONAMIENTO AMPLIACION O	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO LENCERIA Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO LAMINAS Y	\$9,084.60	\$0.00	\$9,084.60	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$9,047.52	\$0.00	\$9,047.52	\$7,176.00	\$7,176.00	\$0.00 79.31 %
PLACA DE FUNCIONAMIENTO DE LUDOTECA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CALENTADORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CANCHA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TORNO Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PALETERIAS Y	\$16,192.63	\$0.00	\$16,192.63	\$9,564.00	\$9,564.00	\$0.00 59.06 %
PLACA DE FUNCIONAMIENTO DE EMPRESA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA	\$5,000.00	\$0.00	\$5,000.00	\$5,488.00	\$5,488.00	\$0.00 109.76 %
PLACA DE FUNCIONAMIENTO DE TELEVISION POR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE GRUAS	\$824.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00 0.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
PLACA DE FUNCIONAMIENTO DE TELEVISORAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CINEMAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO GRANJA PORCINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALABARTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE RESTAURANTES	\$1,957.00	\$0.00	\$1,957.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TALLER DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE SEGURIDAD	\$3,189.91	\$0.00	\$3,189.91	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE PARQUE DE	\$7,182.78	\$0.00	\$7,182.78	\$1,050.00	\$1,050.00	\$0.00 14.61 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$2,000.00	\$0.00	\$2,000.00	\$3,893.00	\$3,893.00	\$0.00 194.65 %
AMPLIACION O MODIFICACION DE HORARIO	\$6,489.00	\$0.00	\$6,489.00	\$2,322.00	\$2,322.00	\$0.00 35.78 %
CAMBIO DE PROPIETARIO	\$15,359.14	\$0.00	\$15,359.14	\$1,500.00	\$1,500.00	\$0.00 9.76 %
PLACA DE FUNCIONAMIENTO DE ESTUDIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$1,163.90	\$0.00	\$1,163.90	\$947.00	\$947.00	\$0.00 81.36 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE RENTA DE	\$5,000.00	\$0.00	\$5,000.00	\$7,400.00	\$7,400.00	\$0.00 148.00 %
PLACA DE FUNCIONAMIENTO DE TORNILLERIA	\$780.74	\$0.00	\$780.74	\$1,327.00	\$1,327.00	\$0.00 169.96 %
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TERMINAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE ACADEMIA DE	\$3,000.00	\$0.00	\$3,000.00	\$4,646.00	\$4,646.00	\$0.00 154.86 %
PLACA DE FUNCIONAMIENTO DE ABARROTES CON	\$180,000.00	\$0.00	\$180,000.00	\$8,404.00	\$8,404.00	\$0.00 4.66 %
PLACA DE FUNCIONAMIENTO DE AUDITORIO	\$3,976.83	\$0.00	\$3,976.83	\$4,054.00	\$4,054.00	\$0.00 101.94 %
PLACA DE FUNCIONAMIENTO DE ALQUILER DE MOBILIARIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CAJA POPULAR	\$77,565.18	\$0.00	\$77,565.18	\$13,941.00	\$13,941.00	\$0.00 17.97 %
PLACA DE FUNCIONAMIENTO DE RESTAURANT	\$94,327.49	\$0.00	\$94,327.49	\$26,750.00	\$26,750.00	\$0.00 28.35 %
PLACA DE FUNCIONAMIENTO DE ABARROTES,	\$138,226.09	\$0.00	\$138,226.09	\$99,465.00	\$99,465.00	\$0.00 71.95 %
PLACA DE FUNCIONAMIENTO DE VIDEOJUEGOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE MAQUINAS DE	\$32,663.36	\$0.00	\$32,663.36	\$0.00	\$0.00	\$0.00 0.00 %
GIROS DE BAJO IMPACTO Y MEDIANO RIESGO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE INDUSTRIAS	\$1,011,228.35	\$0.00	\$1,011,228.35	\$20,210.00	\$20,210.00	\$0.00 1.99 %
CAMBIO DE DOMICILIO DE COMERCIO O NEGOCIO	\$8,573.28	\$0.00	\$8,573.28	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO PARA VENTA DE	\$780.74	\$0.00	\$780.74	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE FABRICA DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE CENTRO DE	\$2,885.84	\$0.00	\$2,885.84	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO ZUMBA Y AEROBICS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO PERSIANAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE AGENCIA DE	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE TAPICERIA	\$0.00	\$0.00	\$0.00	\$620.00	\$620.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE VENTA DE	\$947.60	\$0.00	\$947.60	\$0.00	\$0.00	\$0.00 0.00 %
PLACA DE FUNCIONAMIENTO DE GRANJA PARA	\$0.00	\$0.00	\$0.00	\$1,474.00	\$1,474.00	\$0.00 0.00 %
DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y	\$4,422,871.37	\$0.00	\$4,422,871.37	\$2,070,972.00	\$2,070,972.00	\$0.00 46.82 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$81,781.55	\$0.00	\$81,781.55	\$24,684.00	\$24,684.00	\$0.00 30.18 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$66,185.47	\$0.00	\$66,185.47	\$28,551.00	\$28,551.00	\$0.00 43.13 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$13,253.00	\$0.00	\$13,253.00	\$10,087.00	\$10,087.00	\$0.00 76.11 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$62,708.41	\$0.00	\$62,708.41	\$1,914.00	\$1,914.00	\$0.00 3.05 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$2,800,000.00	\$0.00	\$2,800,000.00	\$1,235,654.00	\$1,235,654.00	\$0.00 44.13 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$51,185.85	\$0.00	\$51,185.85	\$18,767.00	\$18,767.00	\$0.00 36.66 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$22,140.88	\$0.00	\$22,140.88	\$7,566.00	\$7,566.00	\$0.00 34.17 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$0.00	\$0.00	\$0.00	\$1,490.00	\$1,490.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$103,350.50	\$0.00	\$103,350.50	\$65,919.00	\$65,919.00	\$0.00 63.78 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$218,195.20	\$0.00	\$218,195.20	\$192,112.00	\$192,112.00	\$0.00 88.04 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$2,270.12	\$0.00	\$2,270.12	\$4,941.00	\$4,941.00	\$0.00 217.65 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$94,657.02	\$0.00	\$94,657.02	\$40,104.00	\$40,104.00	\$0.00 42.36 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$147,823.67	\$0.00	\$147,823.67	\$52,800.00	\$52,800.00	\$0.00 35.71 %
CENTRO BOTANICO	\$18,374.17	\$0.00	\$18,374.17	\$5,500.00	\$5,500.00	\$0.00 29.93 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$1,387.41	\$0.00	\$1,387.41	\$620.00	\$620.00	\$0.00 44.68 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$23,682.79	\$0.00	\$23,682.79	\$3,435.00	\$3,435.00	\$0.00 14.50 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$9,547.07	\$0.00	\$9,547.07	\$3,015.00	\$3,015.00	\$0.00 31.58 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$141,411.37	\$0.00	\$141,411.37	\$85,046.00	\$85,046.00	\$0.00 60.14 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$38,916.89	\$0.00	\$38,916.89	\$15,579.00	\$15,579.00	\$0.00 40.03 %



Fuente de Ingresos	Ley de Ingresos	Ampliaciones / (Reducciones)	Ley de Ingresos	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
	Estimada		Modificada			
PAGO DE HORAS EXTRAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PAGO DE LICENCIAS ATRASADAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCIÓN E INSTALACIÓN DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE	\$510,000.00	\$0.00	\$510,000.00	\$273,188.00	\$273,188.00	\$0.00 53.56 %
DERECHOS POR EXPEDICION Y REVALIDACION DE	\$1,562,699.13	\$0.00	\$1,562,699.13	\$404,965.90	\$404,965.90	\$0.00 25.91 %
PUBLICIDAD EN LAMINA	\$85,000.00	\$0.00	\$85,000.00	\$7,194.00	\$7,194.00	\$0.00 8.46 %
PUBLICIDAD EN LONA	\$95,000.00	\$0.00	\$95,000.00	\$2,811.00	\$2,811.00	\$0.00 2.95 %
PUBLICIDAD EN ACRILICO	\$5,327.16	\$0.00	\$5,327.16	\$392.00	\$392.00	\$0.00 7.35 %
PUBLICIDAD EN MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN MANTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN ELEMENTOS INFLABLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN VEHICULOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN MUROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN VOLANTES Y/O FOLLETOS	\$98,500.00	\$0.00	\$98,500.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN POSTERS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
PUBLICIDAD EN CALCOMANIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN	\$5,000.00	\$0.00	\$5,000.00	\$1,330.00	\$1,330.00	\$0.00 26.60 %
PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ANUNCIOS LUMINOSOS	\$550,000.00	\$0.00	\$550,000.00	\$276,819.00	\$276,819.00	\$0.00 50.33 %
ANUNCIO UNIPOLAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ANUNCIO ESPECTACULAR	\$418,871.97	\$0.00	\$418,871.97	\$80,112.90	\$80,112.90	\$0.00 19.12 %
ANUNCIO ADOSADO	\$215,000.00	\$0.00	\$215,000.00	\$36,307.00	\$36,307.00	\$0.00 16.88 %
DERECHOS POR LICENCIA O PERMISO PARA LA	\$27,600.00	\$0.00	\$27,600.00	\$2,506.00	\$2,506.00	\$0.00 9.07 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE	\$7,600.00	\$0.00	\$7,600.00	\$2,506.00	\$2,506.00	\$0.00 32.97 %
DERECHOS EN MATERIA DE DESARROLLO URBANO Y	\$7,995,357.07	\$0.00	\$7,995,357.07	\$828,132.66	\$828,132.66	\$0.00 10.35 %
DERECHOS POR ALINEAMIENTO, DESLINDE Y	\$764,847.73	\$0.00	\$764,847.73	\$49,719.00	\$49,719.00	\$0.00 6.50 %
POR LA PRACTICA DE DESLINDE	\$42,000.00	\$0.00	\$42,000.00	\$5,331.00	\$5,331.00	\$0.00 12.69 %
CONSTANCIA DE NUMERO OFICIAL	\$32,297.99	\$0.00	\$32,297.99	\$30,171.00	\$30,171.00	\$0.00 93.41 %
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR	\$135,000.00	\$0.00	\$135,000.00	\$2,667.00	\$2,667.00	\$0.00 1.97 %
CONSTANCIA DE NO AFECTACION DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CONSTANCIA DE NO AFECTACION DE AREAS	\$65,000.00	\$0.00	\$65,000.00	\$11,550.00	\$11,550.00	\$0.00 17.76 %
CONSTANCIA DE NO AFECTACION DE VIALIDADES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LEVANTAMIENTO TOPOGRAFICO	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CERTIFICADO DE UBICACIÓN, APROBACION,	\$5,529.04	\$0.00	\$5,529.04	\$0.00	\$0.00	\$0.00 0.00 %
CERTIFICADO DE UBICACIÓN DE PREDIO EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
APROBACION, REGISTRO DE PLANOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CONSTANCIA DE POSESION	\$12,420.70	\$0.00	\$12,420.70	\$0.00	\$0.00	\$0.00 0.00 %
GEOREFERENCIACION CON GPS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS EN MATERIA DE PROTECCIÓN CIVIL	\$382,600.00	\$0.00	\$382,600.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR LA REALIZACION Y EXPEDICION DE	\$1,790,909.94	\$0.00	\$1,790,909.94	\$310,234.50	\$310,234.50	\$0.00 17.32 %
REALIZACION DE AVALUOS CATASTRALES	\$1,350,000.00	\$0.00	\$1,350,000.00	\$163,912.50	\$163,912.50	\$0.00 12.14 %
EXPEDICION DE AVALUO CATASTRAL	\$350,000.00	\$0.00	\$350,000.00	\$145,973.00	\$145,973.00	\$0.00 41.70 %
REPROGRAMACION DE VISITA PARA AVALUO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00 0.00 %
VISITA ADICIONAL SUBSECUENTE PARA AVALUO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
REPOSICION DE AVALUO CATASTRAL VIGENTE	\$70,909.94	\$0.00	\$70,909.94	\$349.00	\$349.00	\$0.00 0.49 %
FUSION DE PREDIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR LA EXPEDICION DE CONSTANCIAS	\$122,328.00	\$0.00	\$122,328.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE USO DE SUELO	\$122,328.00	\$0.00	\$122,328.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN,	\$3,721,412.17	\$0.00	\$3,721,412.17	\$398,863.71	\$398,863.71	\$0.00 10.71 %
LICENCIA DE CONSTRUCCION	\$636,818.43	\$0.00	\$636,818.43	\$391,515.53	\$391,515.53	\$0.00 61.47 %
LICENCIA DE RECONSTRUCCION DE CASAS,	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
RENOVACION DE LICENCIA DE CONSTRUCCION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCION DE BARDAS	\$45,499.92	\$0.00	\$45,499.92	\$1,840.00	\$1,840.00	\$0.00 4.04 %
LICENCIA DE CONSTRUCCION DE MUROS DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA POR AUTORIZACION DE DEMOLICIONES	\$3,031.89	\$0.00	\$3,031.89	\$4,380.00	\$4,380.00	\$0.00 144.46 %
LICENCIA DE CONSTRUCCION DE BANQUETAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCION DE GUARNICIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CONSTRUCCION DE PAVIMENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE CANALIZACION DE INSTALACIONES	\$1,061.93	\$0.00	\$1,061.93	\$0.00	\$0.00	\$0.00 0.00 %
LICENCIA DE URBANIZACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
PRORROGA DE LICENCIA DE CONSTRUCCION	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,128.18	\$1,128.18	\$0.00 0.03 %
DERECHOS POR LA AUTORIZACION DE PERITOS EN	\$30,589.92	\$0.00	\$30,589.92	\$5,862.00	\$5,862.00	\$0.00 19.16 %
LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE	\$18,500.00	\$0.00	\$18,500.00	\$5,862.00	\$5,862.00	\$0.00 31.68 %
REFRENDO DEL REGISTRO DEL PERITO EN OBRAS	\$12,089.92	\$0.00	\$12,089.92	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR AUTORIZACION PARA LA VENTA DE	\$35,850.00	\$0.00	\$35,850.00	\$0.00	\$0.00	\$0.00 0.00 %
AUTORIZACION DE VENTA DE LOTES DE TERRENO	\$35,850.00	\$0.00	\$35,850.00	\$0.00	\$0.00	\$0.00 0.00 %
OTROS DERECHOS POR SERVICIOS RELACIONADOS	\$121,486.42	\$0.00	\$121,486.42	\$15,878.70	\$15,878.70	\$0.00 13.07 %
CONSTANCIAS DIVERSAS DE DESARROLLO	\$27,000.00	\$0.00	\$27,000.00	\$3,471.00	\$3,471.00	\$0.00 12.85 %
REVISION DE DOCUMENTOS	\$1,154.63	\$0.00	\$1,154.63	\$708.00	\$708.00	\$0.00 61.31 %
REPOSICION DE DOCUMENTOS EMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$4,608.00	\$4,608.00	\$0.00 18.43 %
AVISO DE TERMINACION DE OBRA	\$32,000.00	\$0.00	\$32,000.00	\$6,568.10	\$6,568.10	\$0.00 20.52 %
COPIAS COMPULSADAS DE DOCUMENTOS QUE	\$35,000.00	\$0.00	\$35,000.00	\$77.60	\$77.60	\$0.00 0.22 %
COPIA DE PLANO	\$1,331.79	\$0.00	\$1,331.79	\$446.00	\$446.00	\$0.00 33.48 %
DERECHOS POR LA PARTICIPACION EN	\$25,845.25	\$0.00	\$25,845.25	\$0.00	\$0.00	\$0.00 0.00 %
BASES DE LICITACION	\$25,845.25	\$0.00	\$25,845.25	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SUPERVISION DE OBRA PÚBLICA	\$782,168.72	\$0.00	\$782,168.72	\$0.00	\$0.00	\$0.00 0.00 %
SUPERVISION DE OBRA PUBLICA	\$782,168.72	\$0.00	\$782,168.72	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR EXPEDICIÓN DE DICTAMEN DE	\$449,918.92	\$0.00	\$449,918.92	\$47,574.75	\$47,574.75	\$0.00 10.57 %
DICTAMEN DE IMPACTO AMBIENTAL	\$302,162.14	\$0.00	\$302,162.14	\$0.00	\$0.00	\$0.00 0.00 %
REPOSICIÓN DE DIAGNOSTICO AMBIENTAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERRIBO Y PODA DE ARBOLES EN PROPIEDAD	\$121,669.31	\$0.00	\$121,669.31	\$42,452.75	\$42,452.75	\$0.00 34.89 %
DESMONTE (LIMPIEZA DE TERRENOS)	\$8,371.36	\$0.00	\$8,371.36	\$5,122.00	\$5,122.00	\$0.00 61.18 %
FACTIBILIDAD DEL SERVICIO DE RECOLECCION DE	\$2,716.11	\$0.00	\$2,716.11	\$0.00	\$0.00	\$0.00 0.00 %
DERECHO ESPECIAL PARA OBRAS POR	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHO ESPECIAL PARA OBRAS POR	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00 0.00 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$2,417,027.16	\$0.00	\$2,417,027.16	\$1,087,612.18	\$1,087,612.18	\$0.00 44.99 %
DERECHOS POR SERVICIOS PRESTADOS EN	\$2,417,027.16	\$0.00	\$2,417,027.16	\$1,087,612.18	\$1,087,612.18	\$0.00 44.99 %
PERMISO PARA CIRCULAR EN ZONA URBANA	\$346,037.61	\$0.00	\$346,037.61	\$97,378.00	\$97,378.00	\$0.00 28.14 %
CERTIFICACION DE PROTECCION CIVIL	\$2,005,989.55	\$0.00	\$2,005,989.55	\$990,234.18	\$990,234.18	\$0.00 49.36 %
PERMISO DE VIGILANCIA EVENTO	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00 0.00 %
45.00 ACCESORIOS DE DERECHOS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00 0.00 %
RECARGOS DE DERECHOS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00 0.00 %
RECARGOS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00 0.00 %
RECARGOS DE IMPUESTOS	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00 0.00 %
51.00 PRODUCTOS	\$11,378,693.82	-\$2,927,556.38	\$8,451,137.44	\$1,504,902.85	\$1,504,902.85	\$0.00 17.80 %
ARRENDAMIENTO DE BIENES MUEBLES O	\$7,330,514.32	\$0.00	\$7,330,514.32	\$1,291,444.75	\$1,291,444.75	\$0.00 17.61 %
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES	\$1,450,000.00	\$0.00	\$1,450,000.00	\$279,284.00	\$279,284.00	\$0.00 19.26 %
USO DE PLAZAS, PISOS, CALLES, PASAJES Y	\$1,450,000.00	\$0.00	\$1,450,000.00	\$279,284.00	\$279,284.00	\$0.00 19.26 %
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR	\$314,360.00	\$0.00	\$314,360.00	\$23,800.00	\$23,800.00	\$0.00 7.57 %
LOCALES EN EL INTERIOR Y EXTERIOR DEL	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00 0.00 %
LOCALES EN PLAZA DEL TACO	\$155,000.00	\$0.00	\$155,000.00	\$12,800.00	\$12,800.00	\$0.00 8.25 %
CESION DE DERECHOS EN TIANGUIS MUNICIPAL	\$80,000.00	\$0.00	\$80,000.00	\$500.00	\$500.00	\$0.00 0.62 %
CESION DE DERECHOS CALZADA MELCHOR	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CESION DE DERECHOS EN PLAZA DEL TACO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CESION DE DERECHOS EN PLAZA DE LAS	\$12,360.00	\$0.00	\$12,360.00	\$0.00	\$0.00	\$0.00 0.00 %
ESTACIONAMIENTO EN LA VIA PÚBLICA	\$5,252,052.22	\$0.00	\$5,252,052.22	\$971,310.75	\$971,310.75	\$0.00 18.49 %
PARQUIMETROS	\$5,207,052.22	\$0.00	\$5,207,052.22	\$959,877.00	\$959,877.00	\$0.00 18.43 %
PARQUIMETROS VIRTUALES	\$45,000.00	\$0.00	\$45,000.00	\$11,433.75	\$11,433.75	\$0.00 25.40 %
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS	\$314,102.10	\$0.00	\$314,102.10	\$17,050.00	\$17,050.00	\$0.00 5.42 %
USO CAMPO DE FUTBOOL EN UNIDAD DEPORTIVA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO CANCHA TENIS EN UNIDAD DEPORTIVA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO CANCHA BASQUETBOOL EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO CANCHA VOLEIBOL EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO CANCHA SQUASH EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE GIMNASIO EN UNIDAD DEPORTIVA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA EJERCICIOS AEROBICOS EN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES BALLET EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE GIMNASIA EN UNIDAD	\$12,875.00	\$0.00	\$12,875.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA BAILE HAWAIANO EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE TAE KWON DO EN	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE TENIS EN UNIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE LIMA LAMA EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %



Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar/2021

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
ESPACIOS PARA CLASES DE JAZZ EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE SPINNING EN UNIDAD	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ESPACIOS PARA CLASES DE OTRAS DISCIPLINAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
CURSO DE VERANO EN UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE CAFETERIA DE UNIDAD DEPORTIVA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE MODULO PARA VENTA DE ALIMENTOS	\$9,064.00	\$0.00	\$9,064.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE AUDITORIO MUNICIPAL	\$13,390.00	\$0.00	\$13,390.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE PLAZA DE TOROS	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE LOCAL PLAZA DE LAS ARTESANIAS	\$14,480.62	\$0.00	\$14,480.62	\$4,000.00	\$4,000.00	\$0.00 27.62 %
USO DE LOCAL PLAZA DE TOROS	\$15,000.00	\$0.00	\$15,000.00	\$12,650.00	\$12,650.00	\$0.00 84.33 %
USO DE LAS INSTALACIONES DEPORTIVAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
RENTA DE BIENES INMUEBLES	\$74,282.48	\$0.00	\$74,282.48	\$400.00	\$400.00	\$0.00 0.53 %
USO DE TEATRO AL AIRE LIBRE	\$4,635.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$0.00 0.00 %
USO DE PERGOLA DE JARDIN MUNICIPAL	\$515.00	\$0.00	\$515.00	\$0.00	\$0.00	\$0.00 0.00 %
EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O	\$5,650.00	\$0.00	\$5,650.00	\$946.60	\$946.60	\$0.00 16.75 %
EXPEDICION DE COPIA SIMPLE O CERTIFICADA O	\$5,650.00	\$0.00	\$5,650.00	\$946.60	\$946.60	\$0.00 16.75 %
EXPEDICION DE HOJAS SIMPLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIAS CERTIFICADAS	\$2,000.00	\$0.00	\$2,000.00	\$836.60	\$836.60	\$0.00 41.83 %
DISCO COMPACTO	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA DE PLANOS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00 0.00 %
COPIA CERTIFICADA DE PLANOS	\$250.00	\$0.00	\$250.00	\$110.00	\$110.00	\$0.00 44.00 %
ASISTENCIA SOCIAL	\$2,927,556.38	-\$2,927,556.38	\$0.00	\$0.00	\$0.00	\$0.00 0.00 %
CUOTAS DE RECUPERACION D.I.F. MPAL	\$2,927,556.38	-\$2,927,556.38	\$0.00	\$0.00	\$0.00	\$0.00 0.00 %
ASISENCIA SOCIAL DIF	\$2,927,556.38	-\$2,927,556.38	\$0.00	\$0.00	\$0.00	\$0.00 0.00 %
EXPLOTACION O ENAJENACION DE CUALQUIER	\$1,063,973.12	\$0.00	\$1,063,973.12	\$212,511.50	\$212,511.50	\$0.00 19.97 %
EXPLOTACION O ENAJENACION DE CUALQUIER	\$1,063,973.12	\$0.00	\$1,063,973.12	\$212,511.50	\$212,511.50	\$0.00 19.97 %
CONCESIÓN DE ESTACIONAMIENTOS PUBLICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
BAÑOS PLAZA DE LAS ARTESANIAS	\$120,000.00	\$0.00	\$120,000.00	\$18,876.00	\$18,876.00	\$0.00 15.73 %
BAÑOS TEATRO AL AIRE LIBRE	\$350,000.00	\$0.00	\$350,000.00	\$55,249.00	\$55,249.00	\$0.00 15.78 %
BAÑOS MERCADO MUNICIPAL	\$380,000.00	\$0.00	\$380,000.00	\$96,535.00	\$96,535.00	\$0.00 25.40 %
BAÑOS DE CALLE MINA	\$48,820.20	\$0.00	\$48,820.20	\$13,996.00	\$13,996.00	\$0.00 28.66 %
BAÑOS DE PLAZA DEL TACO	\$113,727.40	\$0.00	\$113,727.40	\$27,025.00	\$27,025.00	\$0.00 23.76 %
BAÑOS ANTIGUA ESTACION	\$1,425.52	\$0.00	\$1,425.52	\$830.50	\$830.50	\$0.00 58.25 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
VENTA DE BIENES MUEBLES E INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE LOS PRODUCTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00 0.00 %
61-00 APROVECHAMIENTOS	\$2,788,857.83	\$0.00	\$2,788,857.83	\$1,032,684.18	\$1,032,684.18	\$0.00 37.02 %
61-02 MULTAS	\$2,069,255.58	\$0.00	\$2,069,255.58	\$665,757.00	\$665,757.00	\$0.00 32.17 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$2,069,255.58	\$0.00	\$2,069,255.58	\$665,757.00	\$665,757.00	\$0.00 32.17 %
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS	\$2,069,255.58	\$0.00	\$2,069,255.58	\$665,757.00	\$665,757.00	\$0.00 32.17 %
INFRACCIONES DE TRANSITO	\$850,569.59	\$0.00	\$850,569.59	\$238,813.00	\$238,813.00	\$0.00 28.07 %
INFRACCIONES DE PARQUIMETROS	\$650,000.00	\$0.00	\$650,000.00	\$199,600.00	\$199,600.00	\$0.00 30.70 %
MULTAS ADMINISTRATIVAS DE SEGURIDAD	\$440,825.48	\$0.00	\$440,825.48	\$196,020.00	\$196,020.00	\$0.00 44.46 %
MULTAS ADMINISTRATIVAS DE REGLAMENTO DE	\$88,855.22	\$0.00	\$88,855.22	\$20,806.00	\$20,806.00	\$0.00 23.41 %
MULTAS ADMINISTRATIVAS DE PROTECCION	\$8,332.70	\$0.00	\$8,332.70	\$4,244.00	\$4,244.00	\$0.00 50.93 %
MULTAS ADMINISTRATIVAS DE PROTECCION CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
MULTAS ADMINISTRATIVAS DE REGISTRO DEL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00 0.00 %
MULTA POR EXTEMPORANEIDAD	\$20,672.59	\$0.00	\$20,672.59	\$6,274.00	\$6,274.00	\$0.00 30.34 %
61-03 INDEMNIZACIONES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00 0.00 %
INDEMNIZACIÓN POR DAÑOS A BIENES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00 0.00 %
INDEMNIZACIÓN POR DAÑOS A BIENES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00 0.00 %
INDEMNIZACIONES POR DAÑOS A BIENES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00 0.00 %
61-09 OTROS APROVECHAMIENTOS	\$701,602.25	\$0.00	\$701,602.25	\$366,927.18	\$366,927.18	\$0.00 52.29 %
OTROS INGRESOS	\$701,602.25	\$0.00	\$701,602.25	\$366,927.18	\$366,927.18	\$0.00 52.29 %
OTROS INGRESOS	\$701,602.25	\$0.00	\$701,602.25	\$366,927.18	\$366,927.18	\$0.00 52.29 %
OTROS INGRESOS	\$93,962.65	\$0.00	\$93,962.65	\$251,924.15	\$251,924.15	\$0.00 268.11 %
SERVICIOS ADMINISTRATIVOS	\$82,945.29	\$0.00	\$82,945.29	\$7,565.50	\$7,565.50	\$0.00 9.12 %
VERIFICACION EXTEMPORANEA	\$993.95	\$0.00	\$993.95	\$0.00	\$0.00	\$0.00 0.00 %
INTERESES BANCARIOS	\$142,121.65	\$0.00	\$142,121.65	\$10,574.91	\$10,574.91	\$0.00 7.44 %
CONSTANCIA DE NO ADEUDO (PREDIAL)	\$17,216.06	\$0.00	\$17,216.06	\$9,361.00	\$9,361.00	\$0.00 54.37 %

Municipio de Tula de Allende
Estado Analítico de Ingresos Presupuestales
Al 31/mar/2021

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación	
	CERTIFICADO DE VALOR FISCAL (PREDIAL)	\$57,469.49	\$0.00	\$57,469.49	\$11,048.62	\$11,048.62	\$0.00	19.22 %
	CERTIFICADO DE TRASLADO DE DOMINIO	\$271,244.10	\$0.00	\$271,244.10	\$76,453.00	\$76,453.00	\$0.00	28.18 %
	REINTEGROS DERIVADOS DE PROCEDIMIENTOS	\$25,649.06	\$0.00	\$25,649.06	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIO DE COLABORACION CON EL SECTOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
63.00	DONACIONES HECHAS A FAVOR DEL MUNICIPI	\$1,163,000.00	\$0.00	\$1,163,000.00	\$99,087.00	\$99,087.00	\$0.00	8.51 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,163,000.00	\$0.00	\$1,163,000.00	\$99,087.00	\$99,087.00	\$0.00	8.51 %
	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$1,150,000.00	\$0.00	\$1,150,000.00	\$99,087.00	\$99,087.00	\$0.00	8.61 %
	DONATIVOS AL MUNICIPIO	\$1,150,000.00	\$0.00	\$1,150,000.00	\$99,087.00	\$99,087.00	\$0.00	8.61 %
	ACCESORIOS DE LOS APROVECHAMIENTOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS DE LOS APROVECHAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE EJECUCION DE LOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INTERESES MORATORIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGROS INCLUIDOS LOS DERIVADOS DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REZAGOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81.00	PARTICIPACIONES	\$106,598,140.00	\$11,136,629.00	\$117,734,769.00	\$27,807,221.31	\$27,807,221.31	\$0.00	23.61 %
	FONDO GENERAL DE PARTICIPACIONES (FGP)	\$68,282,525.00	\$2,647,136.00	\$70,929,661.00	\$16,484,096.35	\$16,484,096.35	\$0.00	23.24 %
	PARTICIPACIONES (FGP)	\$68,282,525.00	\$2,647,136.00	\$70,929,661.00	\$16,482,844.11	\$16,482,844.11	\$0.00	23.23 %
	FONDO GENERAL DE PARTICIPACIONES	\$68,282,525.00	\$2,647,136.00	\$70,929,661.00	\$16,480,124.29	\$16,480,124.29	\$0.00	23.23 %
	FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$2,719.82	\$2,719.82	\$0.00	0.00 %
	INTERESES FGP	\$0.00	\$0.00	\$0.00	\$1,252.24	\$1,252.24	\$0.00	0.00 %
	INTERESES FPG	\$0.00	\$0.00	\$0.00	\$1,252.24	\$1,252.24	\$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL (FFM)	\$30,355,121.00	\$23,556.00	\$30,378,677.00	\$7,149,093.89	\$7,149,093.89	\$0.00	23.53 %
	PARTICIPACIONES FFM	\$30,355,121.00	\$23,556.00	\$30,378,677.00	\$7,148,740.62	\$7,148,740.62	\$0.00	23.53 %
	FONDO DE FOMENTO MUNICIPAL	\$30,355,121.00	\$23,556.00	\$30,378,677.00	\$7,148,603.35	\$7,148,603.35	\$0.00	23.53 %
	FONDO DE FOMENTO MUNICIPAL (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$137.27	\$137.27	\$0.00	0.00 %
	INTERESES FFM	\$0.00	\$0.00	\$0.00	\$353.27	\$353.27	\$0.00	0.00 %
	INTERESES FFM	\$0.00	\$0.00	\$0.00	\$353.27	\$353.27	\$0.00	0.00 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$530,656.00	-\$121,248.00	\$409,408.00	\$195,004.84	\$195,004.84	\$0.00	47.63 %
	PARTICIPACIONES ISAN	\$530,656.00	-\$121,248.00	\$409,408.00	\$194,978.91	\$194,978.91	\$0.00	47.62 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$530,656.00	-\$121,248.00	\$409,408.00	\$194,957.49	\$194,957.49	\$0.00	47.61 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$21.42	\$21.42	\$0.00	0.00 %
	INTERESES ISAN	\$0.00	\$0.00	\$0.00	\$25.93	\$25.93	\$0.00	0.00 %
	INTERESES ISAN	\$0.00	\$0.00	\$0.00	\$25.93	\$25.93	\$0.00	0.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$1,780,559.00	-\$594,305.00	\$1,186,254.00	\$401,852.12	\$401,852.12	\$0.00	33.87 %
	PARTICIPACIONES IEPS	\$1,780,559.00	-\$594,305.00	\$1,186,254.00	\$401,768.34	\$401,768.34	\$0.00	33.86 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y	\$1,780,559.00	-\$594,305.00	\$1,186,254.00	\$401,768.34	\$401,768.34	\$0.00	33.86 %
	INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$83.78	\$83.78	\$0.00	0.00 %
	INTERESES IEPS	\$0.00	\$0.00	\$0.00	\$83.78	\$83.78	\$0.00	0.00 %
	FONDO DE FISCALIZACIÓN (FOFYR)	\$1,777,920.00	\$207,328.00	\$1,985,248.00	\$415,192.26	\$415,192.26	\$0.00	20.91 %
	PARTICIPACIONES FOFYR	\$1,777,920.00	\$207,328.00	\$1,985,248.00	\$415,171.87	\$415,171.87	\$0.00	20.91 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$1,777,920.00	\$207,328.00	\$1,985,248.00	\$336,244.62	\$336,244.62	\$0.00	16.93 %
	FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$0.00	\$0.00	\$78,927.25	\$78,927.25	\$0.00	0.00 %
	INTERESES FOFIM	\$0.00	\$0.00	\$0.00	\$20.39	\$20.39	\$0.00	0.00 %
	INTERESES FOFIM	\$0.00	\$0.00	\$0.00	\$20.39	\$20.39	\$0.00	0.00 %
	FONDO DE COMPENSACION DEL IMPUESTO SOBRE	\$116,610.00	\$12,370.00	\$128,980.00	\$32,249.19	\$32,249.19	\$0.00	25.00 %
	PARTICIPACIONES CISAN	\$116,610.00	\$12,370.00	\$128,980.00	\$32,244.96	\$32,244.96	\$0.00	24.99 %
	COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$116,610.00	\$12,370.00	\$128,980.00	\$32,244.96	\$32,244.96	\$0.00	24.99 %
	INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$4.23	\$4.23	\$0.00	0.00 %
	INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$4.23	\$4.23	\$0.00	0.00 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$3,754,749.00	-\$238,208.00	\$3,516,541.00	\$645,089.40	\$645,089.40	\$0.00	18.34 %
	PARTICIPACIONES IVFGD	\$3,754,749.00	-\$238,208.00	\$3,516,541.00	\$644,914.54	\$644,914.54	\$0.00	18.33 %
	IMPUESTO FINAL A LA VENTA DE GASOLINA Y	\$3,754,749.00	-\$238,208.00	\$3,516,541.00	\$644,836.36	\$644,836.36	\$0.00	18.33 %
	IMPUESTO FINAL A LA VENTA DE GASOLINA Y	\$0.00	\$0.00	\$0.00	\$78.18	\$78.18	\$0.00	0.00 %
	INTERESES IVFGD	\$0.00	\$0.00	\$0.00	\$174.86	\$174.86	\$0.00	0.00 %
	INTERESES IVFGD	\$0.00	\$0.00	\$0.00	\$174.86	\$174.86	\$0.00	0.00 %
	FONDO DE COMPENSACION (FOCOM)	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
	INTERESES FOCOM	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
	INTERESES FOCOM	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	0.00 %
	PARTICIPACIONES ISR (DEVOLUCION)	\$0.00	\$9,200,000.00	\$9,200,000.00	\$2,484,642.26	\$2,484,642.26	\$0.00	27.00 %
	PARTICIPACIONES ISR	\$0.00	\$9,200,000.00	\$9,200,000.00	\$2,484,027.00	\$2,484,027.00	\$0.00	27.00 %
	FONDO DE ISR	\$0.00	\$9,200,000.00	\$9,200,000.00	\$2,484,027.00	\$2,484,027.00	\$0.00	27.00 %
	INTERESES ISR	\$0.00	\$0.00	\$0.00	\$615.26	\$615.26	\$0.00	0.00 %

Municipio de Tula de Allende

Estado Analítico de Ingresos Presupuestales

Al 31/mar/2021



Tula de Allende

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$615.26	\$615.26	\$0.00 0.00 %
82.00 APORTACIONES	\$105,103,684.00	-\$976,655.14	\$104,127,028.86	\$27,545,731.02	\$27,545,731.02	\$0.00 26.45 %
FONDO DE APORTACIONES PARA LA	\$26,886,812.00	-\$269,576.00	\$26,617,236.00	\$7,987,180.10	\$7,987,180.10	\$0.00 30.00 %
APORTACIONES FAISM	\$26,886,812.00	-\$269,576.00	\$26,617,236.00	\$7,985,170.80	\$7,985,170.80	\$0.00 30.00 %
FONDO DE APORTACIONES PARA LA	\$26,886,812.00	-\$269,576.00	\$26,617,236.00	\$7,985,170.80	\$7,985,170.80	\$0.00 30.00 %
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$2,009.30	\$2,009.30	\$0.00 0.00 %
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$2,009.30	\$2,009.30	\$0.00 0.00 %
FONDO DE APORTACIONES PARA EL	\$78,216,872.00	-\$947,891.00	\$77,268,981.00	\$19,317,702.19	\$19,317,702.19	\$0.00 25.00 %
APORTACIONES FAFM	\$78,216,872.00	-\$947,891.00	\$77,268,981.00	\$19,317,245.22	\$19,317,245.22	\$0.00 24.99 %
FONDO DE APORTACIONES PARA EL	\$78,216,872.00	-\$947,891.00	\$77,268,981.00	\$19,317,245.22	\$19,317,245.22	\$0.00 24.99 %
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$456.97	\$456.97	\$0.00 0.00 %
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$456.97	\$456.97	\$0.00 0.00 %
FONDO DE ESTABILIZACION DE INGRESOS DE LAS	\$0.00	\$240,811.86	\$240,811.86	\$240,848.73	\$240,848.73	\$0.00 100.01 %
APORTACIONES FEIEF	\$0.00	\$240,811.86	\$240,811.86	\$240,811.86	\$240,811.86	\$0.00 100.00 %
FONDO DE ESTABILIZACION DE INGRESOS DE LAS	\$0.00	\$240,811.86	\$240,811.86	\$240,811.86	\$240,811.86	\$0.00 100.00 %
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$36.87	\$36.87	\$0.00 0.00 %
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$36.87	\$36.87	\$0.00 0.00 %
83.00 CONVENIOS	\$0.00	\$0.00	\$0.00	\$2.00	\$2.00	\$0.00 0.00 %
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$2.00	\$2.00	\$0.00 0.00 %
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$2.00	\$2.00	\$0.00 0.00 %
INGRESOS FORTASEG	\$0.00	\$0.00	\$0.00	\$2.00	\$2.00	\$0.00 0.00 %
Intereses FORTASEG	\$0.00	\$0.00	\$0.00	\$2.00	\$2.00	\$0.00 0.00 %
84.00 INCENTIVOS DERIVADOS DE LA COLABORACIÓN	\$417,908.96	\$0.00	\$417,908.96	\$0.00	\$0.00	\$0.00 0.00 %
MULTAS FEDERALES NO FISCALES	\$417,908.96	\$0.00	\$417,908.96	\$0.00	\$0.00	\$0.00 0.00 %
MULTAS FEDERALES NO FISCALES	\$417,908.96	\$0.00	\$417,908.96	\$0.00	\$0.00	\$0.00 0.00 %
90% MULTAS FEDERALES NO FISCALES	\$369,000.00	\$0.00	\$369,000.00	\$0.00	\$0.00	\$0.00 0.00 %
10% MULTAS FEDERALES NO FISCALES	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00 0.00 %
ACTUALIZACION DE MULTAS FEDERALES	\$3,913.44	\$0.00	\$3,913.44	\$0.00	\$0.00	\$0.00 0.00 %
ACCESORIOS DE MULTAS FEDERALES MO	\$128.42	\$0.00	\$128.42	\$0.00	\$0.00	\$0.00 0.00 %
GASTOS DE EJECUCION	\$3,867.10	\$0.00	\$3,867.10	\$0.00	\$0.00	\$0.00 0.00 %
Total	\$320,505,417.79	\$7,232,417.48	\$327,737,835.27	\$90,766,204.01	\$90,766,204.01	\$0.00 27.69 %



PRESIDENCIA MUNICIPAL
2020-2024

LIC. MANUEL HERNANDEZ BADILLO
PRESIDENTE MUNICIPAL

MTRO. JAVIER SERRANO CRUZ
TESORERO MUNICIPAL



LIC. YANICK ARSELY CORONA ROMERO
SINDICO HACENDARIO

SINDICATURA HACENDARIA
2020 2024