

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por Pagado	Cuentas por Pagar Deuda	
1REPRO RECURSOS PROPIOS												
1000	SERVICIOS PERSONALES	\$18,079,913.83	-\$4,721,102.84	\$13,358,810.99	\$2,585,227.43	\$10,773,583.56	\$2,585,227.43	\$0.00	\$10,773,583.56	\$2,585,227.43	\$2,585,227.43	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$3,206,238.00	\$534,150.00	\$3,740,388.00	\$815,658.00	\$2,924,730.00	\$815,658.00	\$0.00	\$2,924,730.00	\$815,658.00	\$815,658.00	\$0.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$3,206,238.00	\$534,150.00	\$3,740,388.00	\$815,658.00	\$2,924,730.00	\$815,658.00	\$0.00	\$2,924,730.00	\$815,658.00	\$815,658.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,206,238.00	\$534,150.00	\$3,740,388.00	\$815,658.00	\$2,924,730.00	\$815,658.00	\$0.00	\$2,924,730.00	\$815,658.00	\$815,658.00	\$0.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER	\$617,115.60	\$323,050.40	\$940,166.00	\$214,193.00	\$725,973.00	\$214,193.00	\$0.00	\$725,973.00	\$214,193.00	\$214,193.00	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$617,115.60	\$323,050.40	\$940,166.00	\$214,193.00	\$725,973.00	\$214,193.00	\$0.00	\$725,973.00	\$214,193.00	\$214,193.00	\$0.00
1221	PERSONAL EVENTUAL	\$617,115.60	\$323,050.40	\$940,166.00	\$214,193.00	\$725,973.00	\$214,193.00	\$0.00	\$725,973.00	\$214,193.00	\$214,193.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,189,654.61	-\$274,037.62	\$4,915,616.99	\$1,063,809.00	\$3,851,807.99	\$1,063,809.00	\$0.00	\$3,851,807.99	\$1,063,809.00	\$1,063,809.00	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$306,075.17	\$42,068.83	\$348,144.00	\$84,935.00	\$263,209.00	\$84,935.00	\$0.00	\$263,209.00	\$84,935.00	\$84,935.00	\$0.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$306,075.17	\$42,068.83	\$348,144.00	\$84,935.00	\$263,209.00	\$84,935.00	\$0.00	\$263,209.00	\$84,935.00	\$84,935.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE	\$849,258.24	\$41,847.75	\$891,105.99	\$17,136.00	\$873,969.99	\$17,136.00	\$0.00	\$873,969.99	\$17,136.00	\$17,136.00	\$0.00
1321	PRIMA VACACIONAL	\$87,993.61	-\$6,305.44	\$81,688.17	\$17,136.00	\$64,552.17	\$17,136.00	\$0.00	\$64,552.17	\$17,136.00	\$17,136.00	\$0.00
1322	AGUINALDOS	\$761,264.63	\$48,153.19	\$809,417.82	\$0.00	\$809,417.82	\$0.00	\$0.00	\$809,417.82	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$55,000.00	\$40,000.00	\$95,000.00	\$17,391.00	\$77,609.00	\$17,391.00	\$0.00	\$77,609.00	\$17,391.00	\$17,391.00	\$0.00
1331	HORAS EXTRAS	\$55,000.00	\$40,000.00	\$95,000.00	\$17,391.00	\$77,609.00	\$17,391.00	\$0.00	\$77,609.00	\$17,391.00	\$17,391.00	\$0.00
1340	COMPENSACIONES	\$3,979,321.20	-\$397,954.20	\$3,581,367.00	\$944,347.00	\$2,637,020.00	\$944,347.00	\$0.00	\$2,637,020.00	\$944,347.00	\$944,347.00	\$0.00
1341	COMPENSACIONES	\$3,979,321.20	-\$397,954.20	\$3,581,367.00	\$944,347.00	\$2,637,020.00	\$944,347.00	\$0.00	\$2,637,020.00	\$944,347.00	\$944,347.00	\$0.00
1400	SEGURIDAD SOCIAL	\$520,000.00	\$10,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$520,000.00	\$10,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$520,000.00	\$10,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,546,905.62	-\$5,314,265.62	\$3,232,640.00	\$491,567.43	\$2,741,072.57	\$491,567.43	\$0.00	\$2,741,072.57	\$491,567.43	\$491,567.43	\$0.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$25,200.00	\$7,200.00	\$32,400.00	\$9,000.00	\$23,400.00	\$9,000.00	\$0.00	\$23,400.00	\$9,000.00	\$9,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$25,200.00	\$7,200.00	\$32,400.00	\$9,000.00	\$23,400.00	\$9,000.00	\$0.00	\$23,400.00	\$9,000.00	\$9,000.00	\$0.00
1520	INDEMNIZACIONES	\$6,208,073.24	-\$5,758,073.24	\$450,000.00	\$4,414.04	\$445,585.96	\$4,414.04	\$0.00	\$445,585.96	\$4,414.04	\$4,414.04	\$0.00
1521	LIQUIDACIONES	\$5,958,073.24	-\$5,508,073.24	\$450,000.00	\$4,414.04	\$445,585.96	\$4,414.04	\$0.00	\$445,585.96	\$4,414.04	\$4,414.04	\$0.00
1522	INDEMNIZACIONES	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$1,021,470.75	-\$285,870.75	\$735,600.00	\$184,800.00	\$550,800.00	\$184,800.00	\$0.00	\$550,800.00	\$184,800.00	\$184,800.00	\$0.00
1542	DESPENSA	\$741,600.00	-\$14,400.00	\$727,200.00	\$184,800.00	\$542,400.00	\$184,800.00	\$0.00	\$542,400.00	\$184,800.00	\$184,800.00	\$0.00
1543	VACACIONES	\$275,070.75	-\$275,070.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$4,800.00	\$3,600.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,292,161.63	\$722,478.37	\$2,014,640.00	\$293,353.39	\$1,721,286.61	\$293,353.39	\$0.00	\$1,721,286.61	\$293,353.39	\$293,353.39	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$9,792.00	\$4,848.00	\$14,640.00	\$4,882.00	\$9,758.00	\$4,882.00	\$0.00	\$9,758.00	\$4,882.00	\$4,882.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,104,180.64	\$717,619.36	\$1,821,800.00	\$274,803.95	\$1,546,996.05	\$274,803.95	\$0.00	\$1,546,996.05	\$274,803.95	\$274,803.95	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$178,188.99	\$11.01	\$178,200.00	\$13,667.44	\$164,532.56	\$13,667.44	\$0.00	\$164,532.56	\$13,667.44	\$13,667.44	\$0.00
2000	MATERIALES Y SUMINISTRO	\$24,431,299.28	\$3,922,855.31	\$28,354,154.59	\$3,887,412.13	\$24,466,742.46	\$3,887,412.13	\$0.00	\$24,466,742.46	\$3,887,412.13	\$3,887,412.13	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$3,654,618.70	\$0.01	\$3,654,618.71	\$879,099.57	\$2,775,519.14	\$879,099.57	\$0.00	\$2,775,519.14	\$879,099.57	\$879,099.57	\$0.00
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$1,719,435.05	\$0.01	\$1,719,435.06	\$362,115.92	\$1,357,319.14	\$362,115.92	\$0.00	\$1,357,319.14	\$362,115.92	\$362,115.92	\$0.00
2111	MATERIAL DE OFICINA	\$1,671,355.05	\$0.01	\$1,671,355.06	\$361,007.62	\$1,310,347.44	\$361,007.62	\$0.00	\$1,310,347.44	\$361,007.62	\$361,007.62	\$0.00
2112	GASTOS DE OFICINA	\$48,080.00	\$0.00	\$48,080.00	\$1,108.30	\$46,971.70	\$1,108.30	\$0.00	\$46,971.70	\$1,108.30	\$1,108.30	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$1,093,092.30	\$0.00	\$1,093,092.30	\$163,116.66	\$929,975.64	\$163,116.66	\$0.00	\$929,975.64	\$163,116.66	\$163,116.66	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,093,092.30	\$0.00	\$1,093,092.30	\$163,116.66	\$929,975.64	\$163,116.66	\$0.00	\$929,975.64	\$163,116.66	\$163,116.66	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$18,700.00	\$0.00	\$18,700.00	\$3,039.05	\$15,660.95	\$3,039.05	\$0.00	\$15,660.95	\$3,039.05	\$3,039.05	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$18,700.00	\$0.00	\$18,700.00	\$3,039.05	\$15,660.95	\$3,039.05	\$0.00	\$15,660.95	\$3,039.05	\$3,039.05	\$0.00
2160	MATERIAL DE LIMPIEZA	\$557,690.65	\$0.00	\$557,690.65	\$230,661.10	\$327,029.55	\$230,661.10	\$0.00	\$327,029.55	\$230,661.10	\$230,661.10	\$0.00
2161	MATERIAL DE LIMPIEZA	\$557,690.65	\$0.00	\$557,690.65	\$230,661.10	\$327,029.55	\$230,661.10	\$0.00	\$327,029.55	\$230,661.10	\$230,661.10	\$0.00

Municipio de Tula de Allende
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometido No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
											Pagado	Pagar Deuda
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$18,680.00	\$0.00	\$18,680.00	\$0.00	\$18,680.00	\$0.00	\$0.00	\$18,680.00	\$0.00	\$0.00	\$0.00
2171	MATERIAL DIDACTICO	\$18,680.00	\$0.00	\$18,680.00	\$0.00	\$18,680.00	\$0.00	\$0.00	\$18,680.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE	\$247,020.70	\$0.00	\$247,020.70	\$120,166.84	\$126,853.86	\$120,166.84	\$0.00	\$126,853.86	\$120,166.84	\$120,166.84	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE	\$247,020.70	\$0.00	\$247,020.70	\$120,166.84	\$126,853.86	\$120,166.84	\$0.00	\$126,853.86	\$120,166.84	\$120,166.84	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$716,804.80	\$0.00	\$716,804.80	\$217,720.09	\$499,084.71	\$217,720.09	\$0.00	\$499,084.71	\$217,720.09	\$217,720.09	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$716,804.80	\$0.00	\$716,804.80	\$217,720.09	\$499,084.71	\$217,720.09	\$0.00	\$499,084.71	\$217,720.09	\$217,720.09	\$0.00
2211	ALIMENTACION DE PERSONAS	\$716,804.80	\$0.00	\$716,804.80	\$217,720.09	\$499,084.71	\$217,720.09	\$0.00	\$499,084.71	\$217,720.09	\$217,720.09	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,151,827.84	\$847,365.30	\$2,999,193.14	\$586,713.79	\$2,412,479.35	\$586,713.79	\$0.00	\$2,412,479.35	\$586,713.79	\$586,713.79	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$245,745.00	\$0.00	\$245,745.00	\$177,051.98	\$68,693.02	\$177,051.98	\$0.00	\$68,693.02	\$177,051.98	\$177,051.98	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$245,745.00	\$0.00	\$245,745.00	\$177,051.98	\$68,693.02	\$177,051.98	\$0.00	\$68,693.02	\$177,051.98	\$177,051.98	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$439,258.60	\$0.00	\$439,258.60	\$56,374.98	\$382,883.62	\$56,374.98	\$0.00	\$382,883.62	\$56,374.98	\$56,374.98	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$439,258.60	\$0.00	\$439,258.60	\$56,374.98	\$382,883.62	\$56,374.98	\$0.00	\$382,883.62	\$56,374.98	\$56,374.98	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$19,500.00	\$0.00	\$19,500.00	\$4,550.00	\$14,950.00	\$4,550.00	\$0.00	\$14,950.00	\$4,550.00	\$4,550.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$19,500.00	\$0.00	\$19,500.00	\$4,550.00	\$14,950.00	\$4,550.00	\$0.00	\$14,950.00	\$4,550.00	\$4,550.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$15,653.00	\$0.00	\$15,653.00	\$0.00	\$15,653.00	\$0.00	\$0.00	\$15,653.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$15,653.00	\$0.00	\$15,653.00	\$0.00	\$15,653.00	\$0.00	\$0.00	\$15,653.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,358.00	\$0.00	\$8,358.00	\$0.00	\$8,358.00	\$0.00	\$0.00	\$8,358.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$8,358.00	\$0.00	\$8,358.00	\$0.00	\$8,358.00	\$0.00	\$0.00	\$8,358.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,052,144.69	\$847,855.31	\$1,900,000.00	\$85,452.01	\$1,814,547.99	\$85,452.01	\$0.00	\$1,814,547.99	\$85,452.01	\$85,452.01	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,052,144.69	\$847,855.31	\$1,900,000.00	\$85,452.01	\$1,814,547.99	\$85,452.01	\$0.00	\$1,814,547.99	\$85,452.01	\$85,452.01	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$121,825.19	\$0.00	\$121,825.19	\$69,749.37	\$52,075.82	\$69,749.37	\$0.00	\$52,075.82	\$69,749.37	\$69,749.37	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$121,825.19	\$0.00	\$121,825.19	\$69,749.37	\$52,075.82	\$69,749.37	\$0.00	\$52,075.82	\$69,749.37	\$69,749.37	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$153,130.35	\$0.00	\$153,130.35	\$27,594.96	\$125,535.39	\$27,594.96	\$0.00	\$125,535.39	\$27,594.96	\$27,594.96	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$153,130.35	\$0.00	\$153,130.35	\$27,594.96	\$125,535.39	\$27,594.96	\$0.00	\$125,535.39	\$27,594.96	\$27,594.96	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y	\$96,213.01	-\$490.01	\$95,723.00	\$165,940.49	-\$70,217.49	\$165,940.49	\$0.00	-\$70,217.49	\$165,940.49	\$165,940.49	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y	\$96,213.01	-\$490.01	\$95,723.00	\$165,940.49	-\$70,217.49	\$165,940.49	\$0.00	-\$70,217.49	\$165,940.49	\$165,940.49	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE	\$330,577.32	\$0.00	\$330,577.32	\$187,778.47	\$142,798.85	\$187,778.47	\$0.00	\$142,798.85	\$187,778.47	\$187,778.47	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$33,448.60	\$0.00	\$33,448.60	\$0.00	\$33,448.60	\$0.00	\$0.00	\$33,448.60	\$0.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$33,448.60	\$0.00	\$33,448.60	\$0.00	\$33,448.60	\$0.00	\$0.00	\$33,448.60	\$0.00	\$0.00	\$0.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$91,299.00	\$0.00	\$91,299.00	\$61,262.88	\$30,036.12	\$61,262.88	\$0.00	\$30,036.12	\$61,262.88	\$61,262.88	\$0.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$91,299.00	\$0.00	\$91,299.00	\$61,262.88	\$30,036.12	\$61,262.88	\$0.00	\$30,036.12	\$61,262.88	\$61,262.88	\$0.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$99,829.72	\$0.00	\$99,829.72	\$53,203.59	\$46,626.13	\$53,203.59	\$0.00	\$46,626.13	\$53,203.59	\$53,203.59	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$99,829.72	\$0.00	\$99,829.72	\$53,203.59	\$46,626.13	\$53,203.59	\$0.00	\$46,626.13	\$53,203.59	\$53,203.59	\$0.00
2590	OTROS PRODUCTOS QUÍMICOS	\$100,000.00	\$0.00	\$100,000.00	\$73,312.00	\$26,688.00	\$73,312.00	\$0.00	\$26,688.00	\$73,312.00	\$73,312.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$100,000.00	\$0.00	\$100,000.00	\$73,312.00	\$26,688.00	\$73,312.00	\$0.00	\$26,688.00	\$73,312.00	\$73,312.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,374,453.83	\$2,925,000.00	\$16,299,453.83	\$1,639,717.41	\$14,659,736.42	\$1,639,717.41	\$0.00	\$14,659,736.42	\$1,639,717.41	\$1,639,717.41	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,374,453.83	\$2,925,000.00	\$16,299,453.83	\$1,639,717.41	\$14,659,736.42	\$1,639,717.41	\$0.00	\$14,659,736.42	\$1,639,717.41	\$1,639,717.41	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,374,453.83	\$2,925,000.00	\$16,299,453.83	\$1,639,717.41	\$14,659,736.42	\$1,639,717.41	\$0.00	\$14,659,736.42	\$1,639,717.41	\$1,639,717.41	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$170,989.40	\$150,000.00	\$320,989.40	\$87,608.60	\$233,380.80	\$87,608.60	\$0.00	\$233,380.80	\$87,608.60	\$87,608.60	\$0.00
2710	VESTUARIO Y UNIFORMES	\$2,500.00	\$150,000.00	\$152,500.00	\$37,121.39	\$115,378.61	\$37,121.39	\$0.00	\$115,378.61	\$37,121.39	\$37,121.39	\$0.00
2711	VESTUARIO Y UNIFORMES	\$2,500.00	\$150,000.00	\$152,500.00	\$37,121.39	\$115,378.61	\$37,121.39	\$0.00	\$115,378.61	\$37,121.39	\$37,121.39	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$123,229.40	\$0.00	\$123,229.40	\$37,721.51	\$85,507.89	\$37,721.51	\$0.00	\$85,507.89	\$37,721.51	\$37,721.51	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$123,229.40	\$0.00	\$123,229.40	\$37,721.51	\$85,507.89	\$37,721.51	\$0.00	\$85,507.89	\$37,721.51	\$37,721.51	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$39,645.00	\$0.00	\$39,645.00	\$10,765.80	\$28,879.20	\$10,765.80	\$0.00	\$28,879.20	\$10,765.80	\$10,765.80	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$39,645.00	\$0.00	\$39,645.00	\$10,765.80	\$28,879.20	\$10,765.80	\$0.00	\$28,879.20	\$10,765.80	\$10,765.80	\$0.00
2740	PRODUCTOS TEXTILES	\$5,615.00	\$0.00	\$5,615.00	\$1,999.90	\$3,615.10	\$1,999.90	\$0.00	\$3,615.10	\$1,999.90	\$1,999.90	\$0.00