

**Municipio de Tula de Allende (a)**  
**Estado Analítico de Ingresos Detallado - LDF**  
**Del 1 de Enero al 31 de Diciembre de 2019 (b)**  
**(PESOS)**

| Concepto<br>(c)                                                                                                               | Ingreso            |                                |                    |                    |                    | Diferencia (e) |
|-------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|----------------|
|                                                                                                                               | Estimado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Recaudado          |                |
| <b>Ingresos de Libre Disposición</b>                                                                                          |                    |                                |                    |                    |                    |                |
| A. Impuestos                                                                                                                  | 46,140,638         | 7,121,736                      | 53,262,374         | 53,262,374         | 53,262,374         | 7,121,736      |
| B. Cuotas y Aportaciones de Seguridad Social                                                                                  |                    |                                | 0                  |                    |                    | 0              |
| C. Contribuciones de Mejoras                                                                                                  |                    |                                | 0                  |                    |                    | 0              |
| D. Derechos                                                                                                                   | 67,015,606         | -33,405,498                    | 33,610,108         | 33,610,108         | 33,610,108         | -33,405,498    |
| E. Productos                                                                                                                  | 12,690,289         | -4,610,606                     | 8,079,683          | 8,079,683          | 8,079,683          | -4,610,606     |
| F. Aprovechamientos                                                                                                           | 5,109,935          | 421,076                        | 5,531,011          | 5,531,011          | 5,531,011          | 421,076        |
| G. Ingresos por Ventas de Bienes y Prestación Servicio                                                                        | 0                  | 438,440                        | 438,440            | 438,440            | 438,440            | 438,440        |
| H. Participaciones                                                                                                            |                    |                                |                    |                    |                    |                |
| (H=h1+h2+h3+h4+h5+h6+h7+h8+h9+h10+h11)                                                                                        | 91,271,421         | 30,617,459                     | 121,888,880        | 121,888,880        | 121,888,880        | 30,617,459     |
| h1) Fondo General de Participaciones                                                                                          | 56,840,284         | 14,594,667                     | 71,434,951         | 71,434,951         | 71,434,951         | 14,594,667     |
| h2) Fondo de Fomento Municipal                                                                                                | 28,050,802         | 1,426,431                      | 29,477,233         | 29,477,233         | 29,477,233         | 1,426,431      |
| h3) Fondo de Fiscalización y Recaudación                                                                                      | 1,708,389          | -63,381                        | 1,645,008          | 1,645,008          | 1,645,008          | -63,381        |
| h4) Fondo de Compensación                                                                                                     |                    |                                | 0                  |                    |                    | 0              |
| h5) Fondo de Extracción de Hidrocarburos                                                                                      |                    |                                | 0                  |                    |                    | 0              |
| h6) Impuesto Especial Sobre Producción y Servicios                                                                            | 1,067,873          | 965,560                        | 2,033,433          | 2,033,433          | 2,033,433          | 965,560        |
| h7) 0.136% de la Recaudación Federal Participable                                                                             |                    |                                | 0                  |                    |                    | 0              |
| h8) 3.17% Sobre Extracción de Petróleo                                                                                        |                    |                                | 0                  |                    |                    | 0              |
| h9) Gasolinas y Diésel                                                                                                        | 3,604,073          | -102,002                       | 3,502,071          | 3,502,071          | 3,502,071          | -102,002       |
| h10) Fondo del Impuesto Sobre la Renta                                                                                        | 0                  | 13,796,183                     | 13,796,183         | 13,796,183         | 13,796,183         | 13,796,183     |
| h11) Fondo de Estabilización de los Ingresos de las Entidades Federativas                                                     |                    |                                | 0                  |                    |                    | 0              |
| I. Incentivos Derivados de la Colaboración Fiscal (I=i1+i2+i3+i4+i5)                                                          | 330,000            | -108,818                       | 221,182            | 221,182            | 221,182            | -108,818       |
| i1) Tenencia o Uso de Vehículos                                                                                               |                    |                                | 0                  |                    |                    | 0              |
| i2) Fondo de Compensación ISAN                                                                                                |                    |                                | 0                  |                    |                    | 0              |
| i3) Impuesto Sobre Automóviles Nuevos                                                                                         |                    |                                | 0                  |                    |                    | 0              |
| i4) Fondo de Compensación de Repecos-Intermedios                                                                              |                    |                                | 0                  |                    |                    | 0              |
| i5) Otros Incentivos Económicos                                                                                               | 330,000            | -108,818                       | 221,182            | 221,182            | 221,182            | -108,818       |
| J. Transferencias y Asignaciones                                                                                              |                    |                                | 0                  |                    |                    | 0              |
| K. Convenios                                                                                                                  | 0                  | 0                              | 0                  | 0                  | 0                  | 0              |
| k1) Otros Convenios y Subsidios                                                                                               |                    |                                | 0                  |                    |                    | 0              |
| L. Otros Ingresos de Libre Disposición (L=l1+l2)                                                                              | 636,277            | 113,216                        | 749,493            | 749,493            | 749,493            | 113,216        |
| l1) Participaciones en Ingresos Locales                                                                                       | 636,277            | 113,216                        | 749,493            | 749,493            | 749,493            | 113,216        |
| l2) Otros Ingresos de Libre Disposición                                                                                       |                    |                                | 0                  |                    |                    | 0              |
| <b>I. Total de Ingresos de Libre Disposición (I=A+B+C+D+E+F+G+H+I+J+K+L)</b>                                                  | <b>223,194,166</b> | <b>587,004</b>                 | <b>223,781,170</b> | <b>223,781,170</b> | <b>223,781,170</b> | <b>587,004</b> |
| <b>Ingresos Excedentes de Ingresos de Libre Disposición</b>                                                                   |                    |                                |                    |                    |                    |                |
| <b>Transferencias Federales Etiquetadas</b>                                                                                   |                    |                                |                    |                    |                    |                |
| A. Aportaciones (A=a1+a2+a3+a4+a5+a6+a7+a8)                                                                                   | 90,818,800         | 16,085,839                     | 106,904,639        | 106,904,639        | 106,904,639        | 16,085,839     |
| a1) Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo                                                          |                    |                                | 0                  |                    |                    | 0              |
| a2) Fondo de Aportaciones para los Servicios de Salud                                                                         |                    |                                | 0                  |                    |                    | 0              |
| a3) Fondo de Aportaciones para la Infraestructura Social                                                                      | 24,555,910         | 2,859,690                      | 27,415,600         | 27,415,600         | 27,415,600         | 2,859,690      |
| a4) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 66,262,890         | 9,486,080                      | 75,748,970         | 75,748,970         | 75,748,970         | 9,486,080      |
| a5) Fondo de Aportaciones Múltiples                                                                                           | 0                  | 3,740,069                      | 3,740,069          | 3,740,069          | 3,740,069          | 3,740,069      |
| a6) Fondo de Aportaciones para la Educación Tecnológica y de Adultos                                                          |                    |                                | 0                  |                    |                    | 0              |
| a7) Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal                                     |                    |                                | 0                  |                    |                    | 0              |
| a8) Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas                                                |                    |                                | 0                  |                    |                    | 0              |
| B. Convenios (B=b1+b2+b3+b4)                                                                                                  | 0                  | 15,297,124                     | 15,297,124         | 15,297,124         | 15,297,124         | 15,297,124     |
| b1) Convenios de Protección Social en Salud                                                                                   |                    |                                | 0                  |                    |                    | 0              |
| b2) Convenios de Descentralización                                                                                            |                    |                                | 0                  |                    |                    | 0              |
| b3) Convenios de Reasignación                                                                                                 |                    |                                | 0                  |                    |                    | 0              |
| b4) Otros Convenios y Subsidios                                                                                               | 0                  | 15,297,124                     | 15,297,124         | 15,297,124         | 15,297,124         | 15,297,124     |
| C. Fondos Distintos de Aportaciones (C=c1+c2)                                                                                 | 0                  | 0                              | 0                  | 0                  | 0                  | 0              |
| c1) Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos                                                |                    |                                | 0                  |                    |                    | 0              |
| c2) Fondo Minero                                                                                                              |                    |                                | 0                  |                    |                    | 0              |
| D. Transferencias, Asignaciones, Subsidios y Pensiones y Jubilaciones                                                         |                    |                                | 0                  |                    |                    | 0              |



**PRESIDENCIA MUNICIPAL**



**TESORERIA**



**SINDICO PROCUPI**  
**HACIENDA**  
**2016-2020**

| Municipio de Tula de Allende (a)<br>Estado Analítico de Ingresos Detallado - LDF<br>Del 1 de Enero al 31 de Diciembre de 2019 (b)<br>(PESOS) |              |                                |             |             |             |                |
|----------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|-------------|-------------|-------------|----------------|
| Concepto<br>(c)                                                                                                                              | Ingreso      |                                |             |             |             | Diferencia (e) |
|                                                                                                                                              | Estimado (d) | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado   | Recaudado   |                |
| E. Otras Transferencias Federales Etiquetadas                                                                                                |              |                                | 0           |             |             | 0              |
| II. Total de Transferencias Federales Etiquetadas (II = A + B + C + D + E)                                                                   | 90,818,800   | 31,382,963                     | 122,201,763 | 122,201,763 | 122,201,763 | 31,382,963     |
| III. Ingresos Derivados de Financiamientos (III = A)                                                                                         | 0            | 0                              | 0           | 0           | 0           | 0              |
| A. Ingresos Derivados de Financiamientos                                                                                                     |              |                                | 0           |             |             | 0              |
| IV. Total de Ingresos (IV = I + II + III)                                                                                                    | 314,012,966  | 31,969,967                     | 345,982,933 | 345,982,933 | 345,982,933 | 31,969,967     |
| Datos Informativos                                                                                                                           |              |                                |             |             |             |                |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición                                                 |              |                                | 0           |             |             | 0              |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas                                          |              |                                | 0           |             |             | 0              |
| 3. Ingresos Derivados de Financiamientos (3 = 1 + 2)                                                                                         | 0            | 0                              | 0           | 0           | 0           | 0              |

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Tula de Allende, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".







Utr: supervisor

Rep: rptEstadoPresupuestoIngresosRB\_CP\_2019

Municipio de Tula de Allende  
Estado de Hidalgo  
Estado Analítico de Ingresos  
Del 01/ene./2019 Al 31/dic./2019

Fecha y 24/mar./2020

hora de Impresión 11:52 a. m.

| Rubros de los Ingresos                                 | Ingreso                 |                                        |                         |                         |                         | Diferencia<br>(6=5-1) |
|--------------------------------------------------------|-------------------------|----------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                        | Estimado<br>(1)         | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengados<br>(4)       | Recaudado<br>(5)        |                       |
| IMPUESTOS                                              | \$46,140,637.79         | \$7,121,735.98                         | \$53,262,373.77         | \$53,262,373.77         | \$53,262,373.77         | 7,121,735.98          |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL              | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                              | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| DERECHOS                                               | \$67,015,605.91         | -\$33,405,498.13                       | \$33,610,107.78         | \$33,610,107.78         | \$33,610,107.78         | -33,405,498.13        |
| PRODUCTOS                                              | \$12,690,289.03         | -\$4,610,605.88                        | \$8,079,683.15          | \$8,079,683.15          | \$8,079,683.15          | -4,610,605.88         |
| APROVECHAMIENTOS                                       | \$5,109,935.17          | \$421,075.54                           | \$5,531,010.71          | \$5,531,010.71          | \$5,531,010.71          | 421,075.54            |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS  | \$0.00                  | \$438,440.00                           | \$438,440.00            | \$438,440.00            | \$438,440.00            | 438,440.00            |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS   | \$183,056,498.00        | \$62,004,819.76                        | \$245,061,317.76        | \$245,061,317.76        | \$245,061,317.76        | 62,004,819.76         |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                  | \$0.00                  | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| <b>Total</b>                                           | <b>\$314,012,965.90</b> | <b>\$31,969,967.27</b>                 | <b>\$345,982,933.17</b> | <b>\$345,982,933.17</b> | <b>\$345,982,933.17</b> | <b>31,969,967.27</b>  |
| <b>Ingresos Excedentes</b>                             |                         |                                        |                         |                         |                         |                       |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |                                        |                       |                   |                  | Diferencia<br>(6=5-1) |
|--------------------------------------------------------------|-----------------|----------------------------------------|-----------------------|-------------------|------------------|-----------------------|
|                                                              | Estimado<br>(1) | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

Ingresos del Poder Ejecutivo Federal o Estatal y  
de los Municipios

|                                                        |                  |                  |                  |                  |                  |                |
|--------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| IMPUESTOS                                              | \$46,140,637.79  | \$7,121,735.98   | \$53,262,373.77  | \$53,262,373.77  | \$53,262,373.77  | 7,121,735.98   |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL              | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | 0.00           |
| CONTRIBUCIONES DE MEJORAS                              | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | 0.00           |
| DERECHOS                                               | \$67,015,605.91  | -\$33,405,498.13 | \$33,610,107.78  | \$33,610,107.78  | \$33,610,107.78  | -33,405,498.13 |
| PRODUCTOS                                              | \$12,690,289.03  | -\$4,610,605.88  | \$8,079,683.15   | \$8,079,683.15   | \$8,079,683.15   | -4,610,605.88  |
| APROVECHAMIENTOS                                       | \$5,109,935.17   | \$421,075.54     | \$5,531,010.71   | \$5,531,010.71   | \$5,531,010.71   | 421,075.54     |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS   | \$183,056,498.00 | \$62,004,819.76  | \$245,061,317.76 | \$245,061,317.76 | \$245,061,317.76 | 62,004,819.76  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES | \$0.00           | \$0.00           | \$0.00           | \$0.00           | \$0.00           | 0.00           |

Ingresos de los Entes Públicos de los Poderes  
Legislativo y Judicial, de los Órganos Autónomos  
y del Sector Paraestatal o Paramunicipal, así como de las  
Empresas Productivas del Estado

|                                                        |        |              |              |              |              |            |
|--------------------------------------------------------|--------|--------------|--------------|--------------|--------------|------------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL              | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | 0.00       |
| PRODUCTOS                                              | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | 0.00       |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIO   | \$0.00 | \$438,440.00 | \$438,440.00 | \$438,440.00 | \$438,440.00 | 438,440.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00       | \$0.00       | \$0.00       | \$0.00       | 0.00       |

Ingresos Derivados de Financiamiento

|                                       |        |        |        |        |        |      |
|---------------------------------------|--------|--------|--------|--------|--------|------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|---------------------------------------|--------|--------|--------|--------|--------|------|

|                            |                         |                        |                         |                         |                         |                      |
|----------------------------|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|----------------------|
| <b>Total</b>               | <b>\$314,012,965.90</b> | <b>\$31,969,967.27</b> | <b>\$345,982,933.17</b> | <b>\$345,982,933.17</b> | <b>\$345,982,933.17</b> | <b>31,969,967.27</b> |
| <b>Ingresos Excedentes</b> |                         |                        |                         |                         |                         |                      |



Usr: supervisor

Rep: rptEstadoPresupuestoIngresosRB\_CP\_2019

**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos**  
**Del 01/ene./2019 Al 31/dic./2019**



L.A. ISMAEL GADOTH TAPIA BENITEZ  
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL

TESORERIA

C.P. GLORIA FIGUEROA JIMÉNEZ  
TESORERA MUNICIPAL



L.A.E. JANNET ARROYO SANCHEZ  
SINDICO PROCURADOR HACENDARIO

SINDICO PROCURADOR  
HACENDARIO

Fecha y 24/mar./2020

hora de Impresión 11:52 a. m.

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Tula de Allende, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso de las mismas.





Inicio de Tula de Allende  
Estado de Hidalgo  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic./2019

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
hora de Impresión 09:58 a. m.

| Fuente de Ingresos |                                             | Ley de Ingresos<br>Estimada | Ampliaciones /<br>(Reducciones) | Ley de Ingresos<br>Modificada | Ingresos<br>Devengados | Ingresos<br>Recaudados | Devengado Por<br>Recaudar | Avance de<br>Recaudación<br>(Recaudación /<br>Estimación) |
|--------------------|---------------------------------------------|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|-----------------------------------------------------------|
| 11                 | <b>IMPUESTOS SOBRE LOS INGRESOS</b>         | \$2,766,577.31              | -\$1,003,199.11                 | \$1,763,378.20                | \$1,763,378.20         | \$1,763,378.20         | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACI | \$2,766,577.31              | -\$1,003,199.11                 | \$1,763,378.20                | \$1,763,378.20         | \$1,763,378.20         | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTAC  | \$2,766,577.31              | -\$1,003,199.11                 | \$1,763,378.20                | \$1,763,378.20         | \$1,763,378.20         | \$0.00                    | 100.00 %                                                  |
|                    | EXPOSICIONES                                | \$447,114.38                | -\$335,737.18                   | \$111,377.20                  | \$111,377.20           | \$111,377.20           | \$0.00                    | 100.00 %                                                  |
|                    | RECITALES                                   | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | CONFERENCIAS                                | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | FUNCIONES DE BOX Y/O LUCHA LIBRE            | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | FUTBOL PROFESIONAL                          | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | FERIAS                                      | \$2,180,540.48              | -\$1,837,040.48                 | \$343,500.00                  | \$343,500.00           | \$343,500.00           | \$0.00                    | 100.00 %                                                  |
|                    | DESFILES                                    | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | FIESTA PATRONAL                             | \$1,000.00                  | \$1,099,000.00                  | \$1,100,000.00                | \$1,100,000.00         | \$1,100,000.00         | \$0.00                    | 100.00 %                                                  |
|                    | TARDEADAS, DISCO                            | \$9,278.85                  | \$40,721.15                     | \$50,000.00                   | \$50,000.00            | \$50,000.00            | \$0.00                    | 100.00 %                                                  |
|                    | BAILES PUBLICOS                             | \$3,150.00                  | \$13,868.00                     | \$17,018.00                   | \$17,018.00            | \$17,018.00            | \$0.00                    | 100.00 %                                                  |
|                    | JUEGOS MECANICOS                            | \$11,287.50                 | -\$11,287.50                    | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | CIRCOS                                      | \$17,850.00                 | -\$9,450.00                     | \$8,400.00                    | \$8,400.00             | \$8,400.00             | \$0.00                    | 100.00 %                                                  |
|                    | KERMESSE                                    | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | CARRERAS DE AUTOMOVILES, BICICLETAS, ETC    | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | PELEAS DE GALLOS                            | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | CARNAVAL                                    | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | VARIEDAD OCACIONAL                          | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | CONCIERTO                                   | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | DEGUSTACIONES                               | \$1,000.00                  | \$0.00                          | \$1,000.00                    | \$1,000.00             | \$1,000.00             | \$0.00                    | 100.00 %                                                  |
|                    | PROMOCIONES Y ANIVERSARIOS                  | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | MUSICA EN VIVO                              | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | SONIDO MODERADO                             | \$62,456.10                 | \$47,626.90                     | \$110,083.00                  | \$110,083.00           | \$110,083.00           | \$0.00                    | 100.00 %                                                  |
|                    | ESPACIO DE PATINAJE                         | \$18,900.00                 | \$3,100.00                      | \$22,000.00                   | \$22,000.00            | \$22,000.00            | \$0.00                    | 100.00 %                                                  |
|                    | PERMISO DE EVENTO DE AUTOS                  | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| 12                 | <b>IMPUESTOS SOBRE EL PATRIMONIO</b>        | \$41,949,352.66             | \$7,917,903.91                  | \$49,867,256.57               | \$49,867,256.57        | \$49,867,256.57        | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO PREDIAL                            | \$38,659,565.26             | \$6,949,753.60                  | \$45,609,318.86               | \$45,609,318.86        | \$45,609,318.86        | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO PREDIAL EJERCICIO ACTUAL           | \$34,452,842.26             | \$5,388,508.60                  | \$39,841,350.86               | \$39,841,350.86        | \$39,841,350.86        | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO PREDIAL URBANO                     | \$16,468,775.00             | \$2,534,996.00                  | \$19,003,771.00               | \$19,003,771.00        | \$19,003,771.00        | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO PREDIAL RUSTICO                    | \$2,839,272.00              | \$8,319,004.86                  | \$11,158,276.86               | \$11,158,276.86        | \$11,158,276.86        | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO PREDIAL EJIDAL                     | \$567,248.00                | \$29,824.00                     | \$597,072.00                  | \$597,072.00           | \$597,072.00           | \$0.00                    | 100.00 %                                                  |



Municipio de Tula de Allende  
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Estado Analítico de Ingresos Presupuestales  
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Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
hora de Impresión 09:58 a. m.

| Fuente de Ingresos |                                                 | Ley de Ingresos<br>Estimada | Ampliaciones /<br>(Reducciones) | Ley de Ingresos<br>Modificada | Ingresos<br>Devengados | Ingresos<br>Recaudados | Devengado Por<br>Recaudar | Avance de<br>Recaudación<br>(Recaudación /<br>Estimación) |
|--------------------|-------------------------------------------------|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|-----------------------------------------------------------|
|                    | IMPUESTO PREDIAL INDUSTRIAL                     | \$19,509,444.26             | -\$4,688,795.26                 | \$14,820,649.00               | \$14,820,649.00        | \$14,820,649.00        | \$0.00                    | 100.00 %                                                  |
|                    | DESCUENTO POR PRONTO PAGO                       | -\$3,891,563.00             | -\$1,461,605.00                 | -\$5,353,168.00               | -\$5,353,168.00        | -\$5,353,168.00        | \$0.00                    | 100.00 %                                                  |
|                    | DESCUENTO INSEN, JUBILADOS, PENSIONADOS         | -\$990,334.00               | \$605,084.00                    | -\$385,250.00                 | -\$385,250.00          | -\$385,250.00          | \$0.00                    | 100.00 %                                                  |
|                    | DESCUENTO 5% ADICIONAL                          | -\$50,000.00                | \$50,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | IMPUESTO PREDIAL EJERCICIOS ANTERIORES          | \$4,206,723.00              | \$1,561,245.00                  | \$5,767,968.00                | \$5,767,968.00         | \$5,767,968.00         | \$0.00                    | 100.00 %                                                  |
|                    | REZAGOS PREDIAL                                 | \$4,206,723.00              | \$1,561,245.00                  | \$5,767,968.00                | \$5,767,968.00         | \$5,767,968.00         | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO SOBRE TRASLACION DE DOMINIO            | \$3,289,787.40              | \$968,150.31                    | \$4,257,937.71                | \$4,257,937.71         | \$4,257,937.71         | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO SOBRE TRASLACION DE DOMINIO            | \$3,289,787.40              | \$968,150.31                    | \$4,257,937.71                | \$4,257,937.71         | \$4,257,937.71         | \$0.00                    | 100.00 %                                                  |
|                    | IMPUESTO SOBRE TRASLACION DE DOMINIO            | \$3,289,787.40              | \$968,150.31                    | \$4,257,937.71                | \$4,257,937.71         | \$4,257,937.71         | \$0.00                    | 100.00 %                                                  |
| 17                 | <b>ACCESORIOS DE IMPUESTOS</b>                  | \$1,424,707.82              | \$207,031.18                    | \$1,631,739.00                | \$1,631,739.00         | \$1,631,739.00         | \$0.00                    | 100.00 %                                                  |
|                    | RECARGOS                                        | \$1,424,707.82              | \$207,031.18                    | \$1,631,739.00                | \$1,631,739.00         | \$1,631,739.00         | \$0.00                    | 100.00 %                                                  |
|                    | RECARGOS DE PREDIAL                             | \$1,424,707.82              | \$207,031.18                    | \$1,631,739.00                | \$1,631,739.00         | \$1,631,739.00         | \$0.00                    | 100.00 %                                                  |
|                    | RECARGOS DE PREDIAL EJERCICIO ACTUAL            | \$1,024,707.82              | \$607,031.18                    | \$1,631,739.00                | \$1,631,739.00         | \$1,631,739.00         | \$0.00                    | 100.00 %                                                  |
|                    | RECARGOS DE PREDIAL EJERCICIOS ANTERIORES       | \$400,000.00                | -\$400,000.00                   | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| 43                 | <b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>     | \$67,005,105.91             | -\$33,394,998.13                | \$33,610,107.78               | \$33,610,107.78        | \$33,610,107.78        | \$0.00                    | 100.00 %                                                  |
|                    | DERECHOS POR SERVICIOS PÚBLICOS                 | \$37,026,644.51             | -\$32,288,091.37                | \$4,738,553.14                | \$4,738,553.14         | \$4,738,553.14         | \$0.00                    | 100.00 %                                                  |
|                    | DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO      | \$931,514.73                | \$1,958,271.27                  | \$2,889,786.00                | \$2,889,786.00         | \$2,889,786.00         | \$0.00                    | 100.00 %                                                  |
|                    | DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO      | \$931,514.73                | \$1,958,271.27                  | \$2,889,786.00                | \$2,889,786.00         | \$2,889,786.00         | \$0.00                    | 100.00 %                                                  |
|                    | DERECHOS POR SERVICIOS DE AGUA POTABLE          | \$33,726,854.14             | -\$33,726,854.14                | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | DERECHOS POR SERVICIOS DE AGUA POTABLE          | \$33,726,854.14             | -\$33,726,854.14                | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | DERECHOS POR USO DE RASTRO, GUARDA Y MATA       | \$1,018,214.81              | -\$374,219.81                   | \$643,995.00                  | \$643,995.00           | \$643,995.00           | \$0.00                    | 100.00 %                                                  |
|                    | USO DE CORRALETAS                               | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | FIERROS PARA MARCAR GANADOS Y/O MAGUEYES        | \$1,000.00                  | -\$1,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | DEGUELLO DE CARNE DE RESES Y CERDOS             | \$1,013,214.81              | -\$369,219.81                   | \$643,995.00                  | \$643,995.00           | \$643,995.00           | \$0.00                    | 100.00 %                                                  |
|                    | OTROS SERVICIOS DEL RASTRO                      | \$3,000.00                  | -\$3,000.00                     | \$0.00                        | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | DERECHOS POR SERVICIO Y USO DE PANTEONES        | \$944,534.05                | -\$524,880.75                   | \$419,653.30                  | \$419,653.30           | \$419,653.30           | \$0.00                    | 100.00 %                                                  |
|                    | INHUMACIÓN EN EL PANTEON DEL HUERTO             | \$47,074.25                 | -\$13,249.25                    | \$33,825.00                   | \$33,825.00            | \$33,825.00            | \$0.00                    | 100.00 %                                                  |
|                    | INHUMACIÓN EN EL PANTEON DE SAN JOSE            | \$76,766.54                 | -\$27,256.54                    | \$49,510.00                   | \$49,510.00            | \$49,510.00            | \$0.00                    | 100.00 %                                                  |
|                    | INHUMACIÓN EN OTROS PANTEONES DEL MUNICIPIO     | \$0.00                      | \$760.00                        | \$760.00                      | \$760.00               | \$760.00               | \$0.00                    | 100.00 %                                                  |
|                    | EXHUMACIÓN DE RESTOS                            | \$19,163.70                 | -\$18,039.70                    | \$1,124.00                    | \$1,124.00             | \$1,124.00             | \$0.00                    | 100.00 %                                                  |
|                    | REFRENDOS POR INHUMACION                        | \$434,400.58                | -\$132,890.58                   | \$301,510.00                  | \$301,510.00           | \$301,510.00           | \$0.00                    | 100.00 %                                                  |
|                    | PERMISO PARA LA INSTALACIÓN O CONSTRUCCIÓN      | \$5,539.96                  | -\$4,723.66                     | \$816.30                      | \$816.30               | \$816.30               | \$0.00                    | 100.00 %                                                  |
|                    | PERMISO PARA CONSTRUCCIÓN DE CAPILLA INDIVIDUAL | \$1,592.00                  | \$150.00                        | \$1,742.00                    | \$1,742.00             | \$1,742.00             | \$0.00                    | 100.00 %                                                  |





**Municipio de Tula de Allende**  
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**Al 31/dic./2019**

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Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
hora de Impresión 09:58 a. m.

| Fuente de Ingresos                            | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|-----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| PERMISO PARA CONSTRUCCIÓN DE CAPILLA FAMILI   | \$1,729.11               | -\$1,729.11                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO PARA CONSTRUCCIÓN DE GAVETA           | \$11,850.45              | -\$6,978.45                  | \$4,872.00                 | \$4,872.00          | \$4,872.00          | \$0.00                 | 100.00 %                                         |
| PERMISO PARA CONSTRUCCIÓN EN PANTEONES (J.    | \$9,044.55               | \$2,129.45                   | \$11,174.00                | \$11,174.00         | \$11,174.00         | \$0.00                 | 100.00 %                                         |
| ESPACIO NUEVO EN PANTEONES                    | \$4,975.00               | -\$1,975.00                  | \$3,000.00                 | \$3,000.00          | \$3,000.00          | \$0.00                 | 100.00 %                                         |
| PRORROGA EN PANTEONES                         | \$1,990.00               | -\$1,990.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DEPOSITO DE CENIZAS                           | \$6,925.20               | -\$6,505.20                  | \$420.00                   | \$420.00            | \$420.00            | \$0.00                 | 100.00 %                                         |
| DERECHOS DE NICH O RESTERO                    | \$91,142.00              | -\$82,742.00                 | \$8,400.00                 | \$8,400.00          | \$8,400.00          | \$0.00                 | 100.00 %                                         |
| MANTENIMIENTO DE NICHOS                       | \$1,990.00               | \$510.00                     | \$2,500.00                 | \$2,500.00          | \$2,500.00          | \$0.00                 | 100.00 %                                         |
| PERMISO POR OPERACION DE PANTEONES PRIVAD     | \$230,350.71             | -\$230,350.71                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHOS POR SERVICIO DE LIMPIA               | \$405,526.78             | \$379,592.06                 | \$785,118.84               | \$785,118.84        | \$785,118.84        | \$0.00                 | 100.00 %                                         |
| RECOLECCION DE BASURA                         | \$400,526.78             | \$384,592.06                 | \$785,118.84               | \$785,118.84        | \$785,118.84        | \$0.00                 | 100.00 %                                         |
| QUEMA DE BASURA Y DESECHOS TOXICOS            | \$5,000.00               | -\$5,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS I | \$15,237,291.94          | -\$3,102,919.44              | \$12,134,372.50            | \$12,134,372.50     | \$12,134,372.50     | \$0.00                 | 100.00 %                                         |
| DERECHOS POR REGISTRO FAMILIAR                | \$757,039.77             | -\$24,534.77                 | \$732,505.00               | \$732,505.00        | \$732,505.00        | \$0.00                 | 100.00 %                                         |
| INSCRIPCION DE SENTENCIAS DE AUTORIDADES JU   | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REGISTRO DE RECONOCIMIENTO DE HIJO            | \$50,260.00              | -\$7,145.00                  | \$43,115.00                | \$43,115.00         | \$43,115.00         | \$0.00                 | 100.00 %                                         |
| REGISTRO DE MATRIMONIO                        | \$162,228.77             | -\$14,024.77                 | \$148,204.00               | \$148,204.00        | \$148,204.00        | \$0.00                 | 100.00 %                                         |
| REGISTRO DE DEFUNCION                         | \$131,306.00             | \$1,750.00                   | \$133,056.00               | \$133,056.00        | \$133,056.00        | \$0.00                 | 100.00 %                                         |
| REGISTRO DE CONCUBINATOS                      | \$5,000.00               | -\$5,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REGISTRO DE DIVORCIO                          | \$89,839.00              | \$3,913.00                   | \$93,752.00                | \$93,752.00         | \$93,752.00         | \$0.00                 | 100.00 %                                         |
| INSCRIPCION DE ACTAS DEL REGISTRO DEL ESTAI   | \$7,770.00               | -\$1,806.00                  | \$5,964.00                 | \$5,964.00          | \$5,964.00          | \$0.00                 | 100.00 %                                         |
| ANOTACION DE ACTAS ORDENADAS POR AUTORID.     | \$26,364.00              | \$11,428.00                  | \$37,792.00                | \$37,792.00         | \$37,792.00         | \$0.00                 | 100.00 %                                         |
| REGISTRO DE NACIMIENTO FUERA DE OFICINA       | \$0.00                   | \$5,062.00                   | \$5,062.00                 | \$5,062.00          | \$5,062.00          | \$0.00                 | 100.00 %                                         |
| REGISTRO DE MATRIMONIO FUERA DE OFICINA       | \$209,412.00             | -\$8,952.00                  | \$200,460.00               | \$200,460.00        | \$200,460.00        | \$0.00                 | 100.00 %                                         |
| REGISTRO EXTEMPORANEO DE NACIMIENTOS (AÑO     | \$73,860.00              | -\$73,860.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO DE TRASLADO DE CADAVER                | \$0.00                   | \$65,100.00                  | \$65,100.00                | \$65,100.00         | \$65,100.00         | \$0.00                 | 100.00 %                                         |
| DERECHOS POR SERV. DE CERTIFICACIONES LEGAL   | \$5,689,880.24           | -\$2,072,887.24              | \$3,616,993.00             | \$3,616,993.00      | \$3,616,993.00      | \$0.00                 | 100.00 %                                         |
| ACTA DE NACIMIENTO                            | \$4,155,659.74           | -\$1,550,401.24              | \$2,605,258.50             | \$2,605,258.50      | \$2,605,258.50      | \$0.00                 | 100.00 %                                         |
| ACTA DE MATRIMONIO                            | \$489,448.50             | -\$257,116.00                | \$232,332.50               | \$232,332.50        | \$232,332.50        | \$0.00                 | 100.00 %                                         |
| ACTA DE DEFUNCION                             | \$479,160.00             | -\$168,945.00                | \$310,215.00               | \$310,215.00        | \$310,215.00        | \$0.00                 | 100.00 %                                         |
| ACTA DE CONCUBINATO                           | \$5,000.00               | -\$4,900.00                  | \$100.00                   | \$100.00            | \$100.00            | \$0.00                 | 100.00 %                                         |
| ACTA DE DIVORCIO                              | \$32,630.00              | \$4,460.00                   | \$37,090.00                | \$37,090.00         | \$37,090.00         | \$0.00                 | 100.00 %                                         |
| COPIA FOTOSTATICA CERTIFICADA                 | \$72,135.00              | \$4,846.00                   | \$76,981.00                | \$76,981.00         | \$76,981.00         | \$0.00                 | 100.00 %                                         |



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|---------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| CONSTANCIA DE DOMICILIO                     | \$82,471.00              | -\$21,389.00                 | \$61,082.00                | \$61,082.00         | \$61,082.00         | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE NO INFRACCIÓN                 | \$65,410.00              | \$18,260.00                  | \$83,670.00                | \$83,670.00         | \$83,670.00         | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE NO REGISTRO                   | \$22,112.00              | -\$5,168.00                  | \$16,944.00                | \$16,944.00         | \$16,944.00         | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE INEXISTENCIA DE MATRIMONIO    | \$10,496.00              | -\$323.00                    | \$10,173.00                | \$10,173.00         | \$10,173.00         | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE DEPENDENCIA ECONOMICA         | \$56,144.00              | -\$35,636.00                 | \$20,508.00                | \$20,508.00         | \$20,508.00         | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE BUENA CONDUCTA                | \$8,706.00               | \$1,626.00                   | \$10,332.00                | \$10,332.00         | \$10,332.00         | \$0.00                 | 100.00 %                                         |
| BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR I   | \$14,350.00              | \$10,344.00                  | \$24,694.00                | \$24,694.00         | \$24,694.00         | \$0.00                 | 100.00 %                                         |
| CERTIFICADO DE REGISTRO EN EL PADRON CATAS  | \$8,412.00               | -\$8,412.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CERTIFICADO DE NO ADEUDO FISCAL             | \$3,000.00               | -\$3,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| COSTO DE TARJETA Y/O BOLETA PREDIAL         | \$3,000.00               | -\$3,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| COPIA SIMPLE DE DOCUMENTO DIGITALIZADO      | \$3,000.00               | -\$3,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ACTA DE RECONOCIMIENTO DE HIJO              | \$8,000.00               | -\$7,500.00                  | \$500.00                   | \$500.00            | \$500.00            | \$0.00                 | 100.00 %                                         |
| CONVENIO LABORAL                            | \$82,727.00              | -\$34,127.00                 | \$48,600.00                | \$48,600.00         | \$48,600.00         | \$0.00                 | 100.00 %                                         |
| ACTAS INFORMATIVAS                          | \$48,130.00              | -\$1,085.00                  | \$47,045.00                | \$47,045.00         | \$47,045.00         | \$0.00                 | 100.00 %                                         |
| BOLETA DE CREMACION                         | \$26,454.00              | \$439.00                     | \$26,893.00                | \$26,893.00         | \$26,893.00         | \$0.00                 | 100.00 %                                         |
| FORMATOS DE REGISTROS                       | \$6,390.00               | -\$4,230.00                  | \$2,160.00                 | \$2,160.00          | \$2,160.00          | \$0.00                 | 100.00 %                                         |
| BOLETA DE INHUMACION                        | \$6,045.00               | -\$3,630.00                  | \$2,415.00                 | \$2,415.00          | \$2,415.00          | \$0.00                 | 100.00 %                                         |
| CONSTANCIAS EXPEDIDAS POR OFICIALIA MAYOR   | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHOS POR SERVICIOS DE EXPEDICION Y REN  | \$4,180,140.63           | -\$935,889.80                | \$3,244,250.83             | \$3,244,250.83      | \$3,244,250.83      | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA       | \$2,000.00               | -\$2,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ABARROTES Y VIN  | \$133,005.00             | -\$60,235.00                 | \$72,770.00                | \$72,770.00         | \$72,770.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ACCESORIOS PAR   | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ACUARIOS         | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE AGENCIAS AUTOM   | \$142,983.00             | -\$24,996.30                 | \$117,986.70               | \$117,986.70        | \$117,986.70        | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE AGENCIAS DE MOI  | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE AGENCIAS DE VIAJ | \$5,553.00               | \$5,423.00                   | \$10,976.00                | \$10,976.00         | \$10,976.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ANTOJITOS MEXIC  | \$18,154.00              | -\$9,392.00                  | \$8,762.00                 | \$8,762.00          | \$8,762.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA   | \$1,376.00               | \$790.00                     | \$2,166.00                 | \$2,166.00          | \$2,166.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE AUTO LAVADO      | \$10,892.00              | -\$4,188.00                  | \$6,704.00                 | \$6,704.00          | \$6,704.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE AZULEJERA        | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE BAZAR            | \$5,375.00               | -\$3,929.00                  | \$1,446.00                 | \$1,446.00          | \$1,446.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE BOLERIA          | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE BONETERIA        | \$1,107.00               | \$1,990.00                   | \$3,097.00                 | \$3,097.00          | \$3,097.00          | \$0.00                 | 100.00 %                                         |





**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
 hora de Impresión 09:58 a. m.

| Fuente de Ingresos                          | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| PLACA DE FUNCIONAMIENTO DE BOTICAS DROGUE   | \$1,653.00               | -\$1,653.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE BOUTIQUE         | \$156,107.00             | -\$26,221.00                 | \$129,886.00               | \$129,886.00        | \$129,886.00        | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET    | \$4,679.00               | \$3,175.00                   | \$7,854.00                 | \$7,854.00          | \$7,854.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CAFETERIAS       | \$11,101.00              | \$3,796.00                   | \$14,897.00                | \$14,897.00         | \$14,897.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CARNICERIAS      | \$33,750.00              | -\$7,974.00                  | \$25,776.00                | \$25,776.00         | \$25,776.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CARPINTERIAS     | \$3,508.00               | \$742.00                     | \$4,250.00                 | \$4,250.00          | \$4,250.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CARRO DE HAMBL   | \$800.00                 | \$775.00                     | \$1,575.00                 | \$1,575.00          | \$1,575.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CASA DE EMPEÑO   | \$91,238.00              | -\$34,673.00                 | \$56,565.00                | \$56,565.00         | \$56,565.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CENADURIAS       | \$5,669.00               | -\$4,298.00                  | \$1,371.00                 | \$1,371.00          | \$1,371.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CENTRO DE CAPA   | \$3,000.00               | -\$3,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CENTRO DE COPIA  | \$1,602.00               | -\$1,022.00                  | \$580.00                   | \$580.00            | \$580.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CERRAJERIAS      | \$3,251.00               | -\$2,519.00                  | \$732.00                   | \$732.00            | \$732.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE COCINAS ECONOM   | \$87,981.00              | -\$32,751.00                 | \$55,230.00                | \$55,230.00         | \$55,230.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA   | \$2,575.00               | \$3,645.00                   | \$6,220.00                 | \$6,220.00          | \$6,220.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CONSULTORIO DE   | \$8,827.00               | -\$3,597.00                  | \$5,230.00                 | \$5,230.00          | \$5,230.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CONSULTORIO ME   | \$63,483.00              | -\$14,180.00                 | \$49,303.00                | \$49,303.00         | \$49,303.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CRISTALERIA      | \$1,545.00               | \$77.00                      | \$1,622.00                 | \$1,622.00          | \$1,622.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE DECORACION       | \$1,408.00               | -\$146.00                    | \$1,262.00                 | \$1,262.00          | \$1,262.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE DESPACHO U OFIC  | \$81,914.45              | -\$10,250.45                 | \$71,664.00                | \$71,664.00         | \$71,664.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE DULCERIAS        | \$5,862.00               | \$2,565.00                   | \$8,427.00                 | \$8,427.00          | \$8,427.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ELECTRODOMEST    | \$5,291.00               | \$1,452.00                   | \$6,743.00                 | \$6,743.00          | \$6,743.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ESCRITORIO PUBL  | \$3,000.00               | -\$2,152.00                  | \$848.00                   | \$848.00            | \$848.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ESCUELAS         | \$76,072.00              | \$20,189.00                  | \$96,261.00                | \$96,261.00         | \$96,261.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ESTETICAS        | \$56,123.00              | -\$26,817.00                 | \$29,306.00                | \$29,306.00         | \$29,306.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ESTUDIO FOTOGR   | \$3,250.00               | -\$728.00                    | \$2,522.00                 | \$2,522.00          | \$2,522.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE FARMACIAS        | \$85,914.00              | -\$22,629.00                 | \$63,285.00                | \$63,285.00         | \$63,285.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE FERRETERIAS      | \$11,823.00              | \$6,068.00                   | \$17,891.00                | \$17,891.00         | \$17,891.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE FLORERIAS        | \$6,182.00               | \$330.00                     | \$6,512.00                 | \$6,512.00          | \$6,512.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE FONDAS           | \$5,000.00               | -\$5,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE FUNERARIAS       | \$3,444.00               | \$18,482.00                  | \$21,926.00                | \$21,926.00         | \$21,926.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE GALERIA DE PINTU | \$5,000.00               | -\$5,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE GASOLINERIA      | \$257,641.00             | \$97,624.00                  | \$355,265.00               | \$355,265.00        | \$355,265.00        | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE GIMNASIOS        | \$1,884.00               | \$1,572.00                   | \$3,456.00                 | \$3,456.00          | \$3,456.00          | \$0.00                 | 100.00 %                                         |



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

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Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
hora de Impresión 09:58 a. m.

| Fuente de Ingresos                          | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| PLACA DE FUNCIONAMIENTO DE HERRERIAS        | \$7,499.00               | -\$4,101.00                  | \$3,398.00                 | \$3,398.00          | \$3,398.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE HIERBERIA        | \$4,688.00               | -\$4,688.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE IMPRENTA         | \$3,106.00               | \$2,908.00                   | \$6,014.00                 | \$6,014.00          | \$6,014.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE JARDINES Y VIDE  | \$4,650.00               | -\$2,948.00                  | \$1,702.00                 | \$1,702.00          | \$1,702.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE JOYERIAS         | \$13,122.00              | -\$1,274.00                  | \$11,848.00                | \$11,848.00         | \$11,848.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE JUGUETERIAS      | \$51,500.00              | -\$49,760.00                 | \$1,740.00                 | \$1,740.00          | \$1,740.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE LABORATORIOS     | \$14,111.00              | -\$1,030.00                  | \$13,081.00                | \$13,081.00         | \$13,081.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE LAVANDERIAS      | \$18,994.00              | -\$6,031.00                  | \$12,963.00                | \$12,963.00         | \$12,963.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE LIBRERÍAS        | \$7,032.00               | -\$5,969.00                  | \$1,063.00                 | \$1,063.00          | \$1,063.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE LONCHERIAS       | \$9,545.00               | -\$3,050.00                  | \$6,495.00                 | \$6,495.00          | \$6,495.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE MANUALIDADES     | \$7,653.00               | -\$7,073.00                  | \$580.00                   | \$580.00            | \$580.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE MAQUINARIA PAR   | \$7,545.00               | -\$7,545.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE MATERIAL DE CON  | \$42,581.00              | -\$5,747.00                  | \$36,834.00                | \$36,834.00         | \$36,834.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE MERCERIA         | \$2,144.00               | -\$1,547.00                  | \$597.00                   | \$597.00            | \$597.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE MOLINO DE NIXTAI | \$2,588.00               | -\$450.00                    | \$2,138.00                 | \$2,138.00          | \$2,138.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE MUEBLERIA        | \$17,203.00              | \$12,002.00                  | \$29,205.00                | \$29,205.00         | \$29,205.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE NEVERIAS         | \$4,500.00               | -\$4,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE OPTICAS          | \$9,943.00               | \$417.20                     | \$10,360.20                | \$10,360.20         | \$10,360.20         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PANADERIAS       | \$21,927.50              | -\$10,663.50                 | \$11,264.00                | \$11,264.00         | \$11,264.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PAPELERIAS E INT | \$44,138.00              | -\$8,349.00                  | \$35,789.00                | \$35,789.00         | \$35,789.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PASTELERIA       | \$10,512.00              | \$3,047.00                   | \$13,559.00                | \$13,559.00         | \$13,559.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE LLANTERA         | \$20,703.00              | -\$16,376.00                 | \$4,327.00                 | \$4,327.00          | \$4,327.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PELETERIAS       | \$4,500.00               | -\$4,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE PELUQUERIAS      | \$5,203.00               | -\$2,152.00                  | \$3,051.00                 | \$3,051.00          | \$3,051.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PENSIONES        | \$17,602.00              | -\$1,133.00                  | \$16,469.00                | \$16,469.00         | \$16,469.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PERFUMERIAS      | \$3,688.00               | -\$3,000.00                  | \$688.00                   | \$688.00            | \$688.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PINTURA E IMPER  | \$25,416.00              | -\$13,097.00                 | \$12,319.00                | \$12,319.00         | \$12,319.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PIZZERIAS        | \$21,806.00              | -\$1,154.00                  | \$20,652.00                | \$20,652.00         | \$20,652.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PLANTAS DE HORI  | \$2,561.00               | \$1,258.00                   | \$3,819.00                 | \$3,819.00          | \$3,819.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PLOMERIA         | \$5,800.00               | -\$4,330.00                  | \$1,470.00                 | \$1,470.00          | \$1,470.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE POLLERIA         | \$7,245.00               | -\$3,186.00                  | \$4,059.00                 | \$4,059.00          | \$4,059.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE E   | \$5,747.00               | -\$3,368.00                  | \$2,379.00                 | \$2,379.00          | \$2,379.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE L   | \$10,563.00              | -\$2,253.00                  | \$8,310.00                 | \$8,310.00          | \$8,310.00          | \$0.00                 | 100.00 %                                         |





**Municipio de Tula de Allende**  
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|----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| PLACA DE FUNCIONAMIENTO DE RASPADOS          | \$2,980.00               | -\$2,032.00                  | \$948.00                   | \$948.00            | \$948.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE REFACCIONARIA     | \$84,647.00              | -\$21,490.00                 | \$63,157.00                | \$63,157.00         | \$63,157.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE REGALOS Y NOVE    | \$37,517.00              | -\$5,105.00                  | \$32,412.00                | \$32,412.00         | \$32,412.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE RELOJERIAS        | \$5,400.00               | -\$5,400.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE RENTA DE AUTOS    | \$3,501.00               | \$175.00                     | \$3,676.00                 | \$3,676.00          | \$3,676.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ROSTICERIAS       | \$8,815.00               | -\$3,074.00                  | \$5,741.00                 | \$5,741.00          | \$5,741.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ROTULOS Y PUBLI   | \$4,239.00               | -\$4,239.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE SALAS DE MASAJE   | \$3,842.00               | -\$20.00                     | \$3,822.00                 | \$3,822.00          | \$3,822.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE SASTRERIA         | \$3,468.00               | -\$2,153.00                  | \$1,315.00                 | \$1,315.00          | \$1,315.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE SOMBRERIA         | \$4,650.00               | -\$4,650.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TALLER DE BICICLI | \$10,862.00              | -\$1,014.00                  | \$9,848.00                 | \$9,848.00          | \$9,848.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TALLER DE COSTU   | \$5,562.00               | -\$4,982.00                  | \$580.00                   | \$580.00            | \$580.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TALLER ELECTRIC   | \$7,058.00               | -\$4,061.00                  | \$2,997.00                 | \$2,997.00          | \$2,997.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TALLER MECANICA   | \$23,374.00              | \$8,659.23                   | \$32,033.23                | \$32,033.23         | \$32,033.23         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TALLERES ELECTF   | \$4,741.00               | -\$1,678.00                  | \$3,063.00                 | \$3,063.00          | \$3,063.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TAQUERIAS         | \$21,467.00              | \$2,245.00                   | \$23,712.00                | \$23,712.00         | \$23,712.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TATUAJES          | \$3,688.00               | -\$2,528.00                  | \$1,160.00                 | \$1,160.00          | \$1,160.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TELECOMUNICACI    | \$35,344.00              | -\$8,294.25                  | \$27,049.75                | \$27,049.75         | \$27,049.75         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TIENDA DE ARTE    | \$5,253.00               | -\$4,675.00                  | \$578.00                   | \$578.00            | \$578.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TIENDAS DE MASC   | \$3,694.00               | \$1,123.00                   | \$4,817.00                 | \$4,817.00          | \$4,817.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TINTORERIAS       | \$4,620.00               | -\$4,620.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TLAPALERIA        | \$19,359.50              | \$2,405.50                   | \$21,765.00                | \$21,765.00         | \$21,765.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TORTILLAS Y TOST  | \$4,735.00               | -\$4,013.00                  | \$722.00                   | \$722.00            | \$722.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TORTILLERIAS      | \$21,869.00              | -\$7,855.00                  | \$14,014.00                | \$14,014.00         | \$14,014.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE AGUA F   | \$18,460.50              | -\$1,988.50                  | \$16,472.00                | \$16,472.00         | \$16,472.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPC   | \$11,408.00              | -\$4,766.00                  | \$6,642.00                 | \$6,642.00          | \$6,642.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPC   | \$3,500.00               | -\$2,921.00                  | \$579.00                   | \$579.00            | \$579.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE PASTES   | \$3,446.00               | \$5,366.00                   | \$8,812.00                 | \$8,812.00          | \$8,812.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VIDEO CLUB        | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE VIDRIERIA         | \$3,841.00               | \$1,568.00                   | \$5,409.00                 | \$5,409.00          | \$5,409.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ZAPATERIA         | \$44,131.00              | -\$8,770.00                  | \$35,361.00                | \$35,361.00         | \$35,361.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ACCESORIOS PAR    | \$2,551.00               | -\$2,551.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ACEROS Y MALLAS   | \$2,340.00               | -\$1,324.00                  | \$1,016.00                 | \$1,016.00          | \$1,016.00          | \$0.00                 | 100.00 %                                         |



**Municipio de Tula de Allende**  
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**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

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Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
hora de Impresión 09:58 a. m.

| Fuente de Ingresos                          | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| PLACA DE FUNCIONAMIENTO DE AGROQUIMICOS     | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ARTICULOS DEPOF  | \$3,274.00               | -\$3,274.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE AUTOTRANSPORTE   | \$6,000.00               | \$29,672.70                  | \$35,672.70                | \$35,672.70         | \$35,672.70         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE AUTOTRANSPORTI   | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE AUTOTRANSPORTI   | \$33,052.00              | -\$33,052.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE BISUTERIA        | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE BISUTERIA Y ACCE | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE BODEGA O ALMACI  | \$57,306.00              | \$81,887.50                  | \$139,193.50               | \$139,193.50        | \$139,193.50        | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CARBONERIA       | \$2,783.00               | -\$2,203.00                  | \$580.00                   | \$580.00            | \$580.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CASETA TELEFONII | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CENTRO DE ACOPI  | \$3,193.00               | -\$3,193.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CENTRO DE DISTR  | \$55,620.00              | -\$55,620.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CENTRO DE FUMIG  | \$2,024.00               | -\$949.00                    | \$1,075.00                 | \$1,075.00          | \$1,075.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CLINICA FACIAL   | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CLINICAS MEDICAS | \$55,155.00              | -\$40,289.00                 | \$14,866.00                | \$14,866.00         | \$14,866.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CLUB DEPORTIVO   | \$4,018.00               | \$12,531.00                  | \$16,549.00                | \$16,549.00         | \$16,549.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CREMERIA Y SALC  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE DULCES Y HELADO  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ENVIOS O PAQUET  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ESTADIO          | \$5,048.00               | -\$5,048.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ESTANCIAS INFANT | \$24,899.00              | -\$19,398.00                 | \$5,501.00                 | \$5,501.00          | \$5,501.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE FORRAJERA        | \$4,050.00               | \$968.00                     | \$5,018.00                 | \$5,018.00          | \$5,018.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE FRUTAS Y RECAUD  | \$10,604.00              | -\$7,635.00                  | \$2,969.00                 | \$2,969.00          | \$2,969.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE HOJALATERIA      | \$3,100.00               | -\$3,100.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE INVERNADERO      | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE LOTE DE JUEGOS   | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE LUBRICANTES      | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE MADERERIA        | \$4,598.00               | \$808.00                     | \$5,406.00                 | \$5,406.00          | \$5,406.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE MARISCOS Y PESCA | \$2,969.00               | \$300.00                     | \$3,269.00                 | \$3,269.00          | \$3,269.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE MARMOLERIA       | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE MATERIAL ELECTRI | \$1,701.00               | \$29.00                      | \$1,730.00                 | \$1,730.00          | \$1,730.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE MEDICO VETERINA  | \$2,234.00               | -\$906.00                    | \$1,328.00                 | \$1,328.00          | \$1,328.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE POLLO KENTUCKY   | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |





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| PLACA DE FUNCIONAMIENTO DE POSADA O CASA    | \$2,204.00               | -\$2,204.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE PRODUCTORA DE I  | \$25,750.00              | -\$25,750.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE PRODUCTOS ESOT   | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE PRODUCTOS HERE   | \$2,030.00               | -\$2,030.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE PRODUCTOS INDU   | \$30,029.00              | -\$6,190.00                  | \$23,839.00                | \$23,839.00         | \$23,839.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE RECICLADO DE PL  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE RENTA DE EQUIPO  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE REPARACION DE C  | \$4,462.50               | \$394.50                     | \$4,857.00                 | \$4,857.00          | \$4,857.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE REPOSTERIA       | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE SERVICIO DE ASE  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE SERVICIOS DE MEN | \$2,377.00               | \$442.00                     | \$2,819.00                 | \$2,819.00          | \$2,819.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE SERVICIOS FINAN  | \$350,897.50             | \$81,183.75                  | \$432,081.25               | \$432,081.25        | \$432,081.25        | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE SERVICIOS Y VEN  | \$2,826.00               | -\$1,959.00                  | \$867.00                   | \$867.00            | \$867.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TALLER DE ALINEA | \$1,821.00               | -\$1,821.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TELEFONIA CELUL  | \$4,015.00               | -\$3,131.00                  | \$884.00                   | \$884.00            | \$884.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TERAPIAS ESPECIA | \$2,562.00               | -\$2,562.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TIENDA NATURISTA | \$2,763.00               | \$1,915.00                   | \$4,678.00                 | \$4,678.00          | \$4,678.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TORTERIA         | \$8,506.00               | -\$1,045.00                  | \$7,461.00                 | \$7,461.00          | \$7,461.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VELATORIO Y REN  | \$3,000.00               | -\$3,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE VENTA DE ARTESA  | \$5,200.00               | -\$3,950.00                  | \$1,250.00                 | \$1,250.00          | \$1,250.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE AUTOS   | \$3,000.00               | \$6,786.00                   | \$9,786.00                 | \$9,786.00          | \$9,786.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE DESCEC  | \$8,161.00               | -\$5,565.00                  | \$2,596.00                 | \$2,596.00          | \$2,596.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE GAS     | \$67,243.00              | -\$22,881.00                 | \$44,362.00                | \$44,362.00         | \$44,362.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE HARINA  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE VENTA Y DISTRIBU | \$3,500.00               | \$6,622.00                   | \$10,122.00                | \$10,122.00         | \$10,122.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VULCANIZADORA    | \$4,410.00               | -\$3,394.00                  | \$1,016.00                 | \$1,016.00          | \$1,016.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE ROPA    | \$8,274.50               | -\$7,695.50                  | \$579.00                   | \$579.00            | \$579.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE TELAS   | \$25,645.00              | \$7,210.00                   | \$32,855.00                | \$32,855.00         | \$32,855.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE AUTO HOTEL       | \$6,581.00               | \$9,144.00                   | \$15,725.00                | \$15,725.00         | \$15,725.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE INSTITUCION DE B | \$50,776.00              | -\$50,776.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CENTRO DE VERIFI | \$13,233.00              | -\$1,977.00                  | \$11,256.00                | \$11,256.00         | \$11,256.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CAMBIO DE RAZON  | \$2,000.00               | \$3,000.00                   | \$5,000.00                 | \$5,000.00          | \$5,000.00          | \$0.00                 | 100.00 %                                         |



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| PLACA DE FUNCIONAMIENTO DE TRANSPORTES FE         | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CESION DE DERECHOS     | \$4,500.00               | \$1,000.00                   | \$5,500.00                 | \$5,500.00          | \$5,500.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO AMPLIACION O CAMBIO       | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO LENCERIA Y CORCETE        | \$3,500.00               | -\$2,616.00                  | \$884.00                   | \$884.00            | \$884.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO LAMINAS Y HERRERIA        | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE VENTA DE CONCRETO      | \$6,199.00               | \$310.00                     | \$6,509.00                 | \$6,509.00          | \$6,509.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE LUDOTECA               | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE VENTA DE SEMILLA       | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CALENTADORES SOLARES   | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CANCHA DE FUTBOL       | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TORNO Y FABRICACION    | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE PALETERIAS Y NEVADERAS | \$22,990.00              | -\$244.00                    | \$22,746.00                | \$22,746.00         | \$22,746.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE EMPRESA REFRESQUERIA   | \$15,450.00              | -\$15,450.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA VENTA   | \$4,562.00               | -\$4,562.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TELEVISION POR CABLE   | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE SERVICIOS DE BANCA     | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE GRUAS                  | \$2,400.00               | -\$2,400.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TELEVISORAS            | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CINEMAS                | \$66,950.00              | -\$66,950.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO GRANJA PORCINA            | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TALABARTERIA           | \$3,500.00               | -\$3,105.00                  | \$395.00                   | \$395.00            | \$395.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE RESTAURANTES           | \$3,500.00               | -\$1,925.00                  | \$1,575.00                 | \$1,575.00          | \$1,575.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TALLER DE COMPLETADO   | \$2,826.00               | -\$1,959.00                  | \$867.00                   | \$867.00            | \$867.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE SEGURIDAD PRIVADA      | \$1,767.00               | -\$517.00                    | \$1,250.00                 | \$1,250.00          | \$1,250.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE PARQUE DE DIVERSIÓN    | \$4,500.00               | -\$4,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE VENTA DE MOTOCICLOS    | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| AMPLIACION O MODIFICACION DE HORARIO              | \$6,000.00               | -\$6,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CAMBIO DE PROPIETARIO                             | \$6,000.00               | -\$1,500.00                  | \$4,500.00                 | \$4,500.00          | \$4,500.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ESTUDIO MUSICAL        | \$2,886.00               | -\$724.00                    | \$2,162.00                 | \$2,162.00          | \$2,162.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE CATALOGOS     | \$1,200.00               | -\$320.00                    | \$880.00                   | \$880.00            | \$880.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE PERIODICOS    | \$2,204.00               | -\$2,204.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE RENTA DE LOCALES       | \$3,465.00               | -\$3,465.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TORNILLERIA            | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |





**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
 hora de Impresión 09:58 a. m.

| Fuente de Ingresos                           | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA    | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE TERMINAL FERROV   | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ACADEMIA DE BELI  | \$3,500.00               | -\$1,421.00                  | \$2,079.00                 | \$2,079.00          | \$2,079.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ABARROTES CON V   | \$164,371.00             | -\$30,724.00                 | \$133,647.00               | \$133,647.00        | \$133,647.00        | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE AUDITORIO         | \$8,502.00               | -\$8,502.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE ALQUILER DE MOB   | \$10,500.00              | -\$10,500.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE CAJA POPULAR      | \$308,186.00             | -\$227,088.50                | \$81,097.50                | \$81,097.50         | \$81,097.50         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE RESTAURANT        | \$82,050.00              | \$7,648.00                   | \$89,698.00                | \$89,698.00         | \$89,698.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE ABARROTES, MISC   | \$19,881.00              | \$59,060.00                  | \$78,941.00                | \$78,941.00         | \$78,941.00         | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VIDEOJUEGOS       | \$5,800.00               | -\$5,800.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE MAQUINAS DE SOL   | \$5,688.00               | \$863.00                     | \$6,551.00                 | \$6,551.00          | \$6,551.00          | \$0.00                 | 100.00 %                                         |
| GIROS DE BAJO IMPACTO Y MEDIANO RIESGO       | \$8,795.18               | -\$8,795.18                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PLACA DE FUNCIONAMIENTO DE INDUSTRIAS        | \$59,373.00              | \$2,724.00                   | \$62,097.00                | \$62,097.00         | \$62,097.00         | \$0.00                 | 100.00 %                                         |
| CAMBIO DE DOMICILIO DE COMERCIO O NEGOCIO    | \$8,500.00               | -\$2,136.00                  | \$6,364.00                 | \$6,364.00          | \$6,364.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO PARA VENTA DE ARTI   | \$0.00                   | \$722.00                     | \$722.00                   | \$722.00            | \$722.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE FABRICA DE SACO   | \$0.00                   | \$4,000.00                   | \$4,000.00                 | \$4,000.00          | \$4,000.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE CENTRO DE REHA    | \$0.00                   | \$884.00                     | \$884.00                   | \$884.00            | \$884.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE HERRA    | \$0.00                   | \$3,150.00                   | \$3,150.00                 | \$3,150.00          | \$3,150.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO ZUMBA Y AEROBICS     | \$0.00                   | \$590.00                     | \$590.00                   | \$590.00            | \$590.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO PERSIANAS, CORTINA   | \$0.00                   | \$3,028.00                   | \$3,028.00                 | \$3,028.00          | \$3,028.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE AGENCIA DE SEGU   | \$0.00                   | \$1,500.00                   | \$1,500.00                 | \$1,500.00          | \$1,500.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE INMOBILIARIA, VEI | \$0.00                   | \$1,891.00                   | \$1,891.00                 | \$1,891.00          | \$1,891.00          | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE TAPICERIA         | \$0.00                   | \$722.00                     | \$722.00                   | \$722.00            | \$722.00            | \$0.00                 | 100.00 %                                         |
| PLACA DE FUNCIONAMIENTO DE VENTA DE APARAT   | \$0.00                   | \$590.00                     | \$590.00                   | \$590.00            | \$590.00            | \$0.00                 | 100.00 %                                         |
| DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y CAN  | \$3,671,878.26           | \$47,202.14                  | \$3,719,080.40             | \$3,719,080.40      | \$3,719,080.40      | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE C  | \$85,310.00              | -\$23,509.00                 | \$61,801.00                | \$61,801.00         | \$61,801.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE S  | \$5,980.00               | -\$5,980.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE S  | \$64,427.00              | -\$25,904.00                 | \$38,523.00                | \$38,523.00         | \$38,523.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE E  | \$26,661.00              | -\$11,131.00                 | \$15,530.00                | \$15,530.00         | \$15,530.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE M  | \$22,777.00              | \$31,992.00                  | \$54,769.00                | \$54,769.00         | \$54,769.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE T  | \$1,384,467.90           | \$730,639.10                 | \$2,115,107.00             | \$2,115,107.00      | \$2,115,107.00      | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE B. | \$65,883.00              | \$8,229.00                   | \$74,112.00                | \$74,112.00         | \$74,112.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE C  | \$16,532.00              | \$3,317.00                   | \$19,849.00                | \$19,849.00         | \$19,849.00         | \$0.00                 | 100.00 %                                         |



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| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE V  | \$6,266.00               | -\$6,266.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE F  | \$94,000.00              | -\$5,105.00                  | \$88,895.00                | \$88,895.00         | \$88,895.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE T  | \$257,314.00             | \$34,313.00                  | \$291,627.00               | \$291,627.00        | \$291,627.00        | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE F  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE C  | \$133,825.00             | -\$61,688.00                 | \$72,137.00                | \$72,137.00         | \$72,137.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE C  | \$186,012.00             | -\$69,252.00                 | \$116,760.00               | \$116,760.00        | \$116,760.00        | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE C  | \$77,335.00              | -\$50,874.00                 | \$26,461.00                | \$26,461.00         | \$26,461.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE R  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE F  | \$2,630.00               | \$1,280.00                   | \$3,910.00                 | \$3,910.00          | \$3,910.00          | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE V  | \$21,681.00              | -\$8,349.00                  | \$13,332.00                | \$13,332.00         | \$13,332.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE F  | \$33,362.00              | -\$30,262.00                 | \$3,100.00                 | \$3,100.00          | \$3,100.00          | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE /  | \$150,541.00             | -\$77,938.00                 | \$72,603.00                | \$72,603.00         | \$72,603.00         | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE C  | \$14,933.99              | -\$8,957.99                  | \$5,976.00                 | \$5,976.00          | \$5,976.00          | \$0.00                 | 100.00 %                                         |
| PAGO DE HORAS EXTRAS                         | \$356,828.00             | -\$244,918.00                | \$111,910.00               | \$111,910.00        | \$111,910.00        | \$0.00                 | 100.00 %                                         |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE C  | \$72,500.00              | \$3,700.00                   | \$76,200.00                | \$76,200.00         | \$76,200.00         | \$0.00                 | 100.00 %                                         |
| PAGO DE LICENCIAS ATRASADAS                  | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIA DE CONSTRUCCIÓN E INSTALACIÓN DE M. | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PERMISO O LICENCIA PARA FUNCIONAMIENTO DE F  | \$578,612.37             | -\$122,133.97                | \$456,478.40               | \$456,478.40        | \$456,478.40        | \$0.00                 | 100.00 %                                         |
| DERECHOS POR EXPEDICION Y REVALIDACION DE L  | \$925,553.04             | -\$104,009.77                | \$821,543.27               | \$821,543.27        | \$821,543.27        | \$0.00                 | 100.00 %                                         |
| PUBLICIDAD EN LAMINA                         | \$10,689.00              | \$50,786.80                  | \$61,475.80                | \$61,475.80         | \$61,475.80         | \$0.00                 | 100.00 %                                         |
| PUBLICIDAD EN LONA                           | \$31,972.00              | \$11,886.00                  | \$43,858.00                | \$43,858.00         | \$43,858.00         | \$0.00                 | 100.00 %                                         |
| PUBLICIDAD EN ACRILICO                       | \$5,583.00               | -\$716.00                    | \$4,867.00                 | \$4,867.00          | \$4,867.00          | \$0.00                 | 100.00 %                                         |
| PUBLICIDAD EN MADERA                         | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PUBLICIDAD EN MANTAS                         | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PUBLICIDAD EN ELEMENTOS INFLABLES            | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PUBLICIDAD EN VEHICULOS                      | \$3,000.00               | -\$1,440.00                  | \$1,560.00                 | \$1,560.00          | \$1,560.00          | \$0.00                 | 100.00 %                                         |
| PUBLICIDAD EN MUROS                          | \$3,500.00               | -\$3,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PUBLICIDAD EN VOLANTES Y/O FOLLETOS          | \$60,150.00              | \$19,782.00                  | \$79,932.00                | \$79,932.00         | \$79,932.00         | \$0.00                 | 100.00 %                                         |
| PUBLICIDAD EN POSTERS                        | \$4,500.00               | -\$4,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PUBLICIDAD EN CALCOMANIA                     | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN ARC   | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS, I | \$5,600.00               | -\$3,440.00                  | \$2,160.00                 | \$2,160.00          | \$2,160.00          | \$0.00                 | 100.00 %                                         |
| ANUNCIOS LUMINOSOS                           | \$485,165.80             | \$29,831.24                  | \$514,997.04               | \$514,997.04        | \$514,997.04        | \$0.00                 | 100.00 %                                         |





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| ANUNCIO UNIPOLAR                             | \$48,540.95              | -\$48,540.95                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ANUNCIO ESPECTACULAR                         | \$83,554.00              | -\$27,647.82                 | \$55,906.18                | \$55,906.18         | \$55,906.18         | \$0.00                 | 100.00 %                                         |
| ANUNCIO ADOSADO                              | \$178,298.29             | -\$121,511.04                | \$56,787.25                | \$56,787.25         | \$56,787.25         | \$0.00                 | 100.00 %                                         |
| DERECHOS POR LICENCIA O PERMISO PARA LA PRE  | \$12,800.00              | -\$12,800.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE F  | \$9,918.00               | -\$9,918.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE S  | \$2,882.00               | -\$2,882.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y   | \$12,841,169.46          | \$2,040,988.51               | \$14,882,157.97            | \$14,882,157.97     | \$14,882,157.97     | \$0.00                 | 100.00 %                                         |
| DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMEN  | \$283,752.72             | -\$68,482.22                 | \$215,270.50               | \$215,270.50        | \$215,270.50        | \$0.00                 | 100.00 %                                         |
| POR LA PRACTICA DE DESLINDE                  | \$31,801.22              | -\$22,915.22                 | \$8,886.00                 | \$8,886.00          | \$8,886.00          | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE NUMERO OFICIAL                 | \$5,796.50               | \$6,653.50                   | \$12,450.00                | \$12,450.00         | \$12,450.00         | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR  | \$122,244.00             | -\$21,212.50                 | \$101,031.50               | \$101,031.50        | \$101,031.50        | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE NO AFECTACION DE FRACCIONAMI   | \$5,680.00               | -\$3,523.00                  | \$2,157.00                 | \$2,157.00          | \$2,157.00          | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE NO AFECTACION DE AREAS VERDE   | \$58,137.00              | -\$6,415.00                  | \$51,722.00                | \$51,722.00         | \$51,722.00         | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE NO AFECTACION DE VIALIDADES    | \$6,890.00               | -\$6,890.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LEVANTAMIENTO TOPOGRAFICO                    | \$9,750.00               | \$1,863.00                   | \$11,613.00                | \$11,613.00         | \$11,613.00         | \$0.00                 | 100.00 %                                         |
| CERTIFICADO DE UBICACIÓN, APROBACION, REGIS  | \$9,008.00               | \$18,403.00                  | \$27,411.00                | \$27,411.00         | \$27,411.00         | \$0.00                 | 100.00 %                                         |
| CERTIFICADO DE UBICACIÓN DE PREDIO EN FRACC  | \$8,572.00               | -\$8,572.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| APROBACION, REGISTRO DE PLANOS Y OTORGAMII   | \$10,524.00              | -\$10,524.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CONSTANCIA DE POSESION                       | \$5,500.00               | -\$5,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| GEOREFERENCIACION CON GPS                    | \$9,850.00               | -\$9,850.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHOS POR LA REALIZACION Y EXPEDICION DE  | \$1,938,011.76           | -\$567,487.76                | \$1,370,524.00             | \$1,370,524.00      | \$1,370,524.00      | \$0.00                 | 100.00 %                                         |
| REALIZACION DE AVALUOS CATASTRALES           | \$1,385,416.76           | -\$83,312.76                 | \$1,302,104.00             | \$1,302,104.00      | \$1,302,104.00      | \$0.00                 | 100.00 %                                         |
| EXPEDICION DE AVALUO CATASTRAL               | \$465,447.10             | -\$465,447.10                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REPROGRAMACION DE VISITA PARA AVALUO CATAS   | \$12,450.00              | -\$10,098.00                 | \$2,352.00                 | \$2,352.00          | \$2,352.00          | \$0.00                 | 100.00 %                                         |
| VISITA ADICIONAL SUBSECUENTE PARA AVALUO CA  | \$15,000.00              | -\$15,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REPOSICION DE AVALUO CATASTRAL VIGENTE       | \$50,847.90              | \$15,220.10                  | \$66,068.00                | \$66,068.00         | \$66,068.00         | \$0.00                 | 100.00 %                                         |
| FUSION DE PREDIOS                            | \$8,850.00               | -\$8,850.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHOS POR LA EXPEDICION DE CONSTANCIAS    | \$6,198,003.29           | -\$6,115,931.33              | \$82,071.96                | \$82,071.96         | \$82,071.96         | \$0.00                 | 100.00 %                                         |
| CONSTANCIA DE USO DE SUELO                   | \$0.00                   | \$710.00                     | \$710.00                   | \$710.00            | \$710.00            | \$0.00                 | 100.00 %                                         |
| PRIMERA PRORROGA DE LICENCIA DE USO DE SUELO | \$6,192,702.29           | -\$6,129,464.31              | \$63,237.98                | \$63,237.98         | \$63,237.98         | \$0.00                 | 100.00 %                                         |
| DICTAMEN DE IMPACTO URBANO                   | \$0.00                   | \$18,123.98                  | \$18,123.98                | \$18,123.98         | \$18,123.98         | \$0.00                 | 100.00 %                                         |
| LICENCIA DE SUBDIVISION DE FRACCIONAMIENTOS  | \$5,301.00               | -\$5,301.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN,    | \$3,411,845.22           | \$9,231,474.91               | \$12,643,320.13            | \$12,643,320.13     | \$12,643,320.13     | \$0.00                 | 100.00 %                                         |



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
 hora de Impresión 09:58 a. m.

| Fuente de Ingresos                           | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| LICENCIA DE CONSTRUCCION                     | \$3,153,934.41           | -\$1,669,862.23              | \$1,484,072.18             | \$1,484,072.18      | \$1,484,072.18      | \$0.00                 | 100.00 %                                         |
| LICENCIA DE RECONSTRUCCION DE CASAS, EDIFICI | \$20,000.00              | -\$20,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| RENOVACION DE LICENCIA DE CONSTRUCCION       | \$20,000.00              | -\$20,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIA DE CONSTRUCCION DE BARDAS           | \$88,757.09              | -\$52,510.37                 | \$36,246.72                | \$36,246.72         | \$36,246.72         | \$0.00                 | 100.00 %                                         |
| LICENCIA DE CONSTRUCCION DE MUROS DE CONTE   | \$20,000.00              | -\$20,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIA POR AUTORIZACION DE DEMOLICIONES    | \$12,906.52              | -\$3,014.44                  | \$9,892.08                 | \$9,892.08          | \$9,892.08          | \$0.00                 | 100.00 %                                         |
| LICENCIA DE CONSTRUCCION DE BANQUETAS        | \$20,315.00              | -\$20,315.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIA DE CONSTRUCCION DE GUARNICIONES     | \$20,000.00              | -\$20,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIA DE CONSTRUCCION DE PAVIMENTO        | \$20,000.00              | -\$20,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIA DE CANALIZACION DE INSTALACIONES SL | \$15,932.20              | -\$15,932.20                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| LICENCIA DE URBANIZACION                     | \$20,000.00              | -\$20,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| PRORROGA DE LICENCIA DE CONSTRUCCION         | \$0.00                   | \$11,113,109.15              | \$11,113,109.15            | \$11,113,109.15     | \$11,113,109.15     | \$0.00                 | 100.00 %                                         |
| DERECHOS POR LA AUTORIZACION DE PERITOS EN I | \$25,402.28              | -\$11,963.28                 | \$13,439.00                | \$13,439.00         | \$13,439.00         | \$0.00                 | 100.00 %                                         |
| LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE  | \$16,417.28              | -\$7,128.28                  | \$9,289.00                 | \$9,289.00          | \$9,289.00          | \$0.00                 | 100.00 %                                         |
| REFRENDO DEL REGISTRO DEL PERITO EN OBRAS    | \$8,985.00               | -\$4,835.00                  | \$4,150.00                 | \$4,150.00          | \$4,150.00          | \$0.00                 | 100.00 %                                         |
| DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE   | \$20,754.09              | -\$12,460.09                 | \$8,294.00                 | \$8,294.00          | \$8,294.00          | \$0.00                 | 100.00 %                                         |
| AUTORIZACION DE VENTA DE LOTES DE TERRENO I  | \$20,754.09              | -\$12,460.09                 | \$8,294.00                 | \$8,294.00          | \$8,294.00          | \$0.00                 | 100.00 %                                         |
| OTROS DERECHOS POR SERVICIOS RELACIONADOS    | \$51,091.00              | \$1,036.50                   | \$52,127.50                | \$52,127.50         | \$52,127.50         | \$0.00                 | 100.00 %                                         |
| CONSTANCIAS DIVERSAS DE DESARROLLO URBANC    | \$1,419.00               | -\$426.00                    | \$993.00                   | \$993.00            | \$993.00            | \$0.00                 | 100.00 %                                         |
| REVISION DE DOCUMENTOS                       | \$948.00                 | -\$948.00                    | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| REPOSICION DE DOCUMENTOS EMITIDOS            | \$17,128.90              | \$2,873.10                   | \$20,002.00                | \$20,002.00         | \$20,002.00         | \$0.00                 | 100.00 %                                         |
| AVISO DE TERMINACION DE OBRA                 | \$30,963.10              | -\$8,573.10                  | \$22,390.00                | \$22,390.00         | \$22,390.00         | \$0.00                 | 100.00 %                                         |
| COPIAS COMPULSADAS DE DOCUMENTOS QUE OBF     | \$0.00                   | \$7,932.50                   | \$7,932.50                 | \$7,932.50          | \$7,932.50          | \$0.00                 | 100.00 %                                         |
| COPIA DE PLANO                               | \$632.00                 | \$178.00                     | \$810.00                   | \$810.00            | \$810.00            | \$0.00                 | 100.00 %                                         |
| DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS   | \$280,559.10             | -\$277,359.10                | \$3,200.00                 | \$3,200.00          | \$3,200.00          | \$0.00                 | 100.00 %                                         |
| BASES DE LICITACION                          | \$280,559.10             | -\$277,359.10                | \$3,200.00                 | \$3,200.00          | \$3,200.00          | \$0.00                 | 100.00 %                                         |
| DERECHOS POR EXPEDICIÓN DE DICTAMEN DE IMPA  | \$331,750.00             | \$154,893.02                 | \$486,643.02               | \$486,643.02        | \$486,643.02        | \$0.00                 | 100.00 %                                         |
| DICTAMEN DE IMPACTO AMBIENTAL                | \$24,310.39              | \$338,260.61                 | \$362,571.00               | \$362,571.00        | \$362,571.00        | \$0.00                 | 100.00 %                                         |
| REPOSICIÓN DE DIAGNOSTICO AMBIENTAL          | \$782.00                 | -\$782.00                    | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERRIBO Y PODA DE ARBOLES EN PROPIEDAD PAR   | \$98,735.06              | \$9,882.96                   | \$108,618.02               | \$108,618.02        | \$108,618.02        | \$0.00                 | 100.00 %                                         |
| DESMONTE (LIMPIEZA DE TERRENOS)              | \$207,922.55             | -\$195,837.55                | \$12,085.00                | \$12,085.00         | \$12,085.00         | \$0.00                 | 100.00 %                                         |
| FACTIBILIDAD DEL SERVICIO DE RECOLECCION DE  | \$0.00                   | \$3,369.00                   | \$3,369.00                 | \$3,369.00          | \$3,369.00          | \$0.00                 | 100.00 %                                         |
| DERECHO ESPECIAL PARA OBRAS POR COOPERACIÓ   | \$300,000.00             | -\$292,732.14                | \$7,267.86                 | \$7,267.86          | \$7,267.86          | \$0.00                 | 100.00 %                                         |





**Municipio de Tula de Allende**  
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**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

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Fecha y 13/ene./2020  
hora de Impresión 09:58 a. m.

| Fuente de Ingresos |                                                | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | DERECHO ESPECIAL PARA OBRAS POR COOPERACI      | \$300,000.00             | -\$292,732.14                | \$7,267.86                 | \$7,267.86          | \$7,267.86          | \$0.00                 | 100.00 %                                         |
|                    | DERECHOS POR SERVICIOS PRESTADOS EN MATERIA    | \$1,900,000.00           | -\$44,975.83                 | \$1,855,024.17             | \$1,855,024.17      | \$1,855,024.17      | \$0.00                 | 100.00 %                                         |
|                    | DERECHOS POR SERVICIOS PRESTADOS EN MATERIA    | \$1,900,000.00           | -\$44,975.83                 | \$1,855,024.17             | \$1,855,024.17      | \$1,855,024.17      | \$0.00                 | 100.00 %                                         |
|                    | PERMISO PARA CIRCULAR EN ZONA URBANA           | \$487,280.00             | -\$157,354.50                | \$329,925.50               | \$329,925.50        | \$329,925.50        | \$0.00                 | 100.00 %                                         |
|                    | CERTIFICACION DE PROTECCION CIVIL              | \$1,404,220.00           | \$120,878.67                 | \$1,525,098.67             | \$1,525,098.67      | \$1,525,098.67      | \$0.00                 | 100.00 %                                         |
|                    | PERMISO DE VIGILANCIA EVENTO                   | \$8,500.00               | -\$8,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 45                 | <b>ACCESORIOS DE DERECHOS</b>                  | \$10,500.00              | -\$10,500.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | RECARGOS DE DERECHOS                           | \$10,500.00              | -\$10,500.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | RECARGOS                                       | \$10,500.00              | -\$10,500.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | RECARGOS DE IMPUESTOS                          | \$10,500.00              | -\$10,500.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 51                 | <b>PRODUCTOS</b>                               | \$12,690,289.03          | -\$4,610,605.88              | \$8,079,683.15             | \$8,079,683.15      | \$8,079,683.15      | \$0.00                 | 100.00 %                                         |
|                    | ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES    | \$6,574,637.40           | -\$407,464.15                | \$6,167,173.25             | \$6,167,173.25      | \$6,167,173.25      | \$0.00                 | 100.00 %                                         |
|                    | USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y | \$951,606.61             | \$166,939.39                 | \$1,118,546.00             | \$1,118,546.00      | \$1,118,546.00      | \$0.00                 | 100.00 %                                         |
|                    | USO DE PLAZAS, PISOS, CALLES, PASAJES Y LUGAR  | \$951,606.61             | \$166,939.39                 | \$1,118,546.00             | \$1,118,546.00      | \$1,118,546.00      | \$0.00                 | 100.00 %                                         |
|                    | LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE  | \$217,194.10             | -\$90,994.10                 | \$126,200.00               | \$126,200.00        | \$126,200.00        | \$0.00                 | 100.00 %                                         |
|                    | LOCALES EN PLAZA DEL TACO                      | \$131,200.00             | -\$35,500.00                 | \$95,700.00                | \$95,700.00         | \$95,700.00         | \$0.00                 | 100.00 %                                         |
|                    | CESION DE DERECHOS EN TIANGUIS MUNICIPAL       | \$85,994.10              | -\$57,994.10                 | \$28,000.00                | \$28,000.00         | \$28,000.00         | \$0.00                 | 100.00 %                                         |
|                    | CESION DE DERECHOS EN PLAZA DEL TACO           | \$0.00                   | \$2,500.00                   | \$2,500.00                 | \$2,500.00          | \$2,500.00          | \$0.00                 | 100.00 %                                         |
|                    | ESTACIONAMIENTO EN LA VIA PÚBLICA              | \$5,064,412.61           | -\$454,799.36                | \$4,609,613.25             | \$4,609,613.25      | \$4,609,613.25      | \$0.00                 | 100.00 %                                         |
|                    | PARQUIMETROS                                   | \$5,011,912.61           | -\$448,578.11                | \$4,563,334.50             | \$4,563,334.50      | \$4,563,334.50      | \$0.00                 | 100.00 %                                         |
|                    | PARQUIMETROS VIRTUALES                         | \$52,500.00              | -\$6,221.25                  | \$46,278.75                | \$46,278.75         | \$46,278.75         | \$0.00                 | 100.00 %                                         |
|                    | ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS      | \$341,424.08             | -\$28,610.08                 | \$312,814.00               | \$312,814.00        | \$312,814.00        | \$0.00                 | 100.00 %                                         |
|                    | USO CAMPO DE FUTBOOL EN UNIDAD DEPORTIVA       | \$35,891.00              | -\$1,474.00                  | \$34,417.00                | \$34,417.00         | \$34,417.00         | \$0.00                 | 100.00 %                                         |
|                    | USO CANCHA TENIS EN UNIDAD DEPORTIVA           | \$28,605.00              | -\$8,275.00                  | \$20,330.00                | \$20,330.00         | \$20,330.00         | \$0.00                 | 100.00 %                                         |
|                    | USO CANCHA BASQUETBOOL EN UNIDAD DEPORTIV      | \$8,494.50               | -\$4,463.50                  | \$4,031.00                 | \$4,031.00          | \$4,031.00          | \$0.00                 | 100.00 %                                         |
|                    | USO CANCHA VOLEIBOL EN UNIDAD DEPORTIVA        | \$1,540.00               | -\$173.00                    | \$1,367.00                 | \$1,367.00          | \$1,367.00          | \$0.00                 | 100.00 %                                         |
|                    | USO CANCHA SQUASH EN UNIDAD DEPORTIVA          | \$2,046.00               | -\$1,801.00                  | \$245.00                   | \$245.00            | \$245.00            | \$0.00                 | 100.00 %                                         |
|                    | USO DE GIMNASIO EN UNIDAD DEPORTIVA            | \$59,000.00              | -\$15,250.00                 | \$43,750.00                | \$43,750.00         | \$43,750.00         | \$0.00                 | 100.00 %                                         |
|                    | ESPACIOS PARA EJERCICIOS AEROBICOS EN UNIDA    | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ESPACIOS PARA CLASES BALLET EN UNIDAD DEPOF    | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ESPACIOS PARA CLASES DE GIMNASIA EN UNIDAD I   | \$2,500.00               | \$12,500.00                  | \$15,000.00                | \$15,000.00         | \$15,000.00         | \$0.00                 | 100.00 %                                         |
|                    | ESPACIOS PARA BAILE HAWAIAANO EN UNIDAD DEPC   | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ESPACIOS PARA CLASES DE TAE KWON DO EN UNIC    | \$28,000.00              | -\$4,000.00                  | \$24,000.00                | \$24,000.00         | \$24,000.00         | \$0.00                 | 100.00 %                                         |



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|----------------------------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| ESPACIOS PARA CLASES DE TENIS EN UNIDAD DEPORTIVA                                      | \$3,370.00               | \$23,590.00                  | \$26,960.00                | \$26,960.00         | \$26,960.00         | \$0.00                 | 100.00 %                                         |
| ESPACIOS PARA CLASES DE LIMA LAMA EN UNIDAD DEPORTIVA                                  | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ESPACIOS PARA CLASES DE JAZZ EN UNIDAD DEPORTIVA                                       | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ESPACIOS PARA CLASES DE SPINNING EN UNIDAD DEPORTIVA                                   | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ESPACIOS PARA CLASES DE OTRAS DISCIPLINAS EN UNIDAD DEPORTIVA                          | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CURSO DE VERANO EN UNIDAD DEPORTIVA                                                    | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE CAFETERIA DE UNIDAD DEPORTIVA                                                   | \$1,400.00               | -\$1,200.00                  | \$200.00                   | \$200.00            | \$200.00            | \$0.00                 | 100.00 %                                         |
| USO DE MODULO PARA VENTA DE ALIMENTOS                                                  | \$14,200.00              | \$1,160.00                   | \$15,360.00                | \$15,360.00         | \$15,360.00         | \$0.00                 | 100.00 %                                         |
| USO DE AUDITORIO MUNICIPAL                                                             | \$13,250.00              | \$37,470.00                  | \$50,720.00                | \$50,720.00         | \$50,720.00         | \$0.00                 | 100.00 %                                         |
| USO DE PLAZA DE TOROS                                                                  | \$1,200.00               | -\$1,200.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| USO DE LOCAL PLAZA DE LAS ARTESANIAS                                                   | \$25,800.00              | -\$14,816.00                 | \$10,984.00                | \$10,984.00         | \$10,984.00         | \$0.00                 | 100.00 %                                         |
| USO DE LOCAL PLAZA DE TOROS                                                            | \$19,800.00              | -\$1,400.00                  | \$18,400.00                | \$18,400.00         | \$18,400.00         | \$0.00                 | 100.00 %                                         |
| USO DE LAS INSTALACIONES DEPORTIVAS                                                    | \$1,250.00               | -\$1,250.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| RENTA DE BIENES INMUEBLES                                                              | \$28,550.00              | \$15,250.00                  | \$43,800.00                | \$43,800.00         | \$43,800.00         | \$0.00                 | 100.00 %                                         |
| USO DE TEATRO AL AIRE LIBRE                                                            | \$54,527.58              | -\$51,277.58                 | \$3,250.00                 | \$3,250.00          | \$3,250.00          | \$0.00                 | 100.00 %                                         |
| ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO                                              | \$225,000.00             | -\$225,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO                                              | \$225,000.00             | -\$225,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO                                              | \$225,000.00             | -\$225,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE COPIA SIMPLE O CERTIFICADA | \$4,600.00               | -\$4,320.00                  | \$280.00                   | \$280.00            | \$280.00            | \$0.00                 | 100.00 %                                         |
| EXPEDICION DE COPIA SIMPLE O CERTIFICADA O REPRODUCCION DE COPIA SIMPLE O CERTIFICADA  | \$4,600.00               | -\$4,320.00                  | \$280.00                   | \$280.00            | \$280.00            | \$0.00                 | 100.00 %                                         |
| EXPEDICION DE HOJAS SIMPLES                                                            | \$1,350.00               | -\$1,350.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| COPIAS CERTIFICADAS                                                                    | \$1,750.00               | -\$1,470.00                  | \$280.00                   | \$280.00            | \$280.00            | \$0.00                 | 100.00 %                                         |
| DISCO COMPACTO                                                                         | \$500.00                 | -\$500.00                    | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| COPIA DE PLANOS                                                                        | \$500.00                 | -\$500.00                    | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| COPIA CERTIFICADA DE PLANOS                                                            | \$500.00                 | -\$500.00                    | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ASISTENCIA SOCIAL                                                                      | \$2,944,039.30           | -\$2,944,039.30              | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| CUOTAS DE RECUPERACION D.I.F. MPAL                                                     | \$2,944,039.30           | -\$2,944,039.30              | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ASISENCIA SOCIAL DIF                                                                   | \$2,944,039.30           | -\$2,944,039.30              | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA                                      | \$2,691,012.33           | -\$778,782.43                | \$1,912,229.90             | \$1,912,229.90      | \$1,912,229.90      | \$0.00                 | 100.00 %                                         |
| EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA                                      | \$2,691,012.33           | -\$778,782.43                | \$1,912,229.90             | \$1,912,229.90      | \$1,912,229.90      | \$0.00                 | 100.00 %                                         |
| CONCESIÓN DE ESTACIONAMIENTOS PUBLICOS                                                 | \$469,850.00             | -\$225,182.00                | \$244,668.00               | \$244,668.00        | \$244,668.00        | \$0.00                 | 100.00 %                                         |
| BAÑOS PLAZA DE LAS ARTESANIAS                                                          | \$235,639.00             | -\$117,226.00                | \$118,413.00               | \$118,413.00        | \$118,413.00        | \$0.00                 | 100.00 %                                         |
| BAÑOS TEATRO AL AIRE LIBRE                                                             | \$915,856.18             | -\$253,427.78                | \$662,428.40               | \$662,428.40        | \$662,428.40        | \$0.00                 | 100.00 %                                         |





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**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2019**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
hora de Impresión 09:58 a. m.

| Fuente de Ingresos |                                              | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|----------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | BAÑOS MERCADO MUNICIPAL                      | \$746,071.00             | -\$111,499.00                | \$634,572.00               | \$634,572.00        | \$634,572.00        | \$0.00                 | 100.00 %                                         |
|                    | BAÑOS DE CALLE MINA                          | \$120,972.65             | -\$44,728.65                 | \$76,244.00                | \$76,244.00         | \$76,244.00         | \$0.00                 | 100.00 %                                         |
|                    | BAÑOS DE PLAZA DEL TACO                      | \$194,112.50             | -\$27,436.50                 | \$166,676.00               | \$166,676.00        | \$166,676.00        | \$0.00                 | 100.00 %                                         |
|                    | BAÑOS ANTIGUA ESTACION                       | \$8,511.00               | \$717.50                     | \$9,228.50                 | \$9,228.50          | \$9,228.50          | \$0.00                 | 100.00 %                                         |
|                    | VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDA | \$250,000.00             | -\$250,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | VENTA DE BIENES MUEBLES E INMUEBLES PROPIED/ | \$250,000.00             | -\$250,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | VENTA DE BIENES MUEBLES E INMUEBLES (SUBAST  | \$250,000.00             | -\$250,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ACCESORIOS DE LOS PRODUCTOS                  | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ACCESORIOS DE LOS PRODUCTOS                  | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | ACCESORIOS DE LOS PRODUCTOS                  | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>61</b>          | <b><u>APROVECHAMIENTOS</u></b>               | \$2,839,582.10           | \$311,187.46                 | \$3,150,769.56             | \$3,150,769.56      | \$3,150,769.56      | \$0.00                 | 100.00 %                                         |
| <b>61-02</b>       | <b><u>MULTAS</u></b>                         | \$2,778,982.10           | -\$514,206.10                | \$2,264,776.00             | \$2,264,776.00      | \$2,264,776.00      | \$0.00                 | 100.00 %                                         |
|                    | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS R  | \$2,778,982.10           | -\$514,206.10                | \$2,264,776.00             | \$2,264,776.00      | \$2,264,776.00      | \$0.00                 | 100.00 %                                         |
|                    | MULTAS IMPUESTAS A LOS INFRACTORES DE LOS    | \$2,778,982.10           | -\$514,206.10                | \$2,264,776.00             | \$2,264,776.00      | \$2,264,776.00      | \$0.00                 | 100.00 %                                         |
|                    | INFRACCIONES DE TRANSITO                     | \$752,743.60             | \$286,897.40                 | \$1,039,641.00             | \$1,039,641.00      | \$1,039,641.00      | \$0.00                 | 100.00 %                                         |
|                    | INFRACCIONES DE PARQUIMETROS                 | \$806,950.00             | -\$126,088.50                | \$680,861.50               | \$680,861.50        | \$680,861.50        | \$0.00                 | 100.00 %                                         |
|                    | MULTAS ADMINISTRATIVAS DE SEGURIDAD PUBLIC   | \$425,138.00             | -\$161,729.00                | \$263,409.00               | \$263,409.00        | \$263,409.00        | \$0.00                 | 100.00 %                                         |
|                    | MULTAS ADMINISTRATIVAS DE REGLAMENTO DE C    | \$312,458.00             | -\$192,252.00                | \$120,206.00               | \$120,206.00        | \$120,206.00        | \$0.00                 | 100.00 %                                         |
|                    | MULTAS ADMINISTRATIVAS DE PROTECCION AMBIE   | \$284,712.00             | -\$152,709.50                | \$132,002.50               | \$132,002.50        | \$132,002.50        | \$0.00                 | 100.00 %                                         |
|                    | MULTAS ADMINISTRATIVAS DE PROTECCION CIVIL   | \$1,500.00               | \$200.00                     | \$1,700.00                 | \$1,700.00          | \$1,700.00          | \$0.00                 | 100.00 %                                         |
|                    | MULTAS ADMINISTRATIVAS DE REGISTRO DEL EST   | \$1,500.00               | -\$1,500.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | MULTA POR EXTEMPORANEIDAD                    | \$193,980.50             | -\$167,024.50                | \$26,956.00                | \$26,956.00         | \$26,956.00         | \$0.00                 | 100.00 %                                         |
| <b>61-03</b>       | <b><u>INDEMNIZACIONES</u></b>                | \$55,000.00              | -\$55,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALES | \$55,000.00              | -\$55,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALE  | \$55,000.00              | -\$55,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | INDEMNIZACIONES POR DAÑOS A BIENES MUNICIF   | \$55,000.00              | -\$55,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>61-09</b>       | <b><u>OTROS APROVECHAMIENTOS</u></b>         | \$5,600.00               | \$880,393.56                 | \$885,993.56               | \$885,993.56        | \$885,993.56        | \$0.00                 | 100.00 %                                         |
|                    | OTROS INGRESOS                               | \$5,600.00               | \$880,393.56                 | \$885,993.56               | \$885,993.56        | \$885,993.56        | \$0.00                 | 100.00 %                                         |
|                    | OTROS INGRESOS                               | \$5,600.00               | \$880,393.56                 | \$885,993.56               | \$885,993.56        | \$885,993.56        | \$0.00                 | 100.00 %                                         |
|                    | OTROS INGRESOS                               | \$0.00                   | \$326,388.55                 | \$326,388.55               | \$326,388.55        | \$326,388.55        | \$0.00                 | 100.00 %                                         |
|                    | SERVICIOS ADMINISTRATIVOS                    | \$0.00                   | \$8,060.50                   | \$8,060.50                 | \$8,060.50          | \$8,060.50          | \$0.00                 | 100.00 %                                         |
|                    | INTERESES BANCARIOS                          | \$5,600.00               | \$109,575.76                 | \$115,175.76               | \$115,175.76        | \$115,175.76        | \$0.00                 | 100.00 %                                         |
|                    | INGRESOS POR SALDOS BANCARIOS                | \$0.00                   | \$55.15                      | \$55.15                    | \$55.15             | \$55.15             | \$0.00                 | 100.00 %                                         |



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**Estado de Hidalgo**  
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|--------------------|------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 63                 | CERTIFICADO DE TRASLADO DE DOMINIO             | \$0.00                   | \$436,313.60                 | \$436,313.60               | \$436,313.60        | \$436,313.60        | \$0.00                 | 100.00 %                                         |
|                    | <b>DONACIONES HECHAS A FAVOR DEL MUNICIPIO</b> | \$2,270,353.07           | \$109,888.08                 | \$2,380,241.15             | \$2,380,241.15      | \$2,380,241.15      | \$0.00                 | 100.00 %                                         |
|                    | DONACIONES HECHAS A FAVOR DEL MUNICIPIO        | \$2,270,353.07           | \$109,888.08                 | \$2,380,241.15             | \$2,380,241.15      | \$2,380,241.15      | \$0.00                 | 100.00 %                                         |
|                    | DONACIONES HECHAS A FAVOR DEL MUNICIPIO        | \$2,099,303.98           | \$279,154.08                 | \$2,378,458.06             | \$2,378,458.06      | \$2,378,458.06      | \$0.00                 | 100.00 %                                         |
|                    | DONATIVOS AL MUNICIPIO                         | \$2,099,303.98           | \$279,154.08                 | \$2,378,458.06             | \$2,378,458.06      | \$2,378,458.06      | \$0.00                 | 100.00 %                                         |
|                    | ACCESORIOS DE LOS APROVECHAMIENTOS             | \$171,049.09             | -\$169,266.00                | \$1,783.09                 | \$1,783.09          | \$1,783.09          | \$0.00                 | 100.00 %                                         |
|                    | RECARGOS DE LOS APROVECHAMIENTOS               | \$12,147.54              | -\$12,147.54                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | GASTOS DE EJECUCION DE LOS APROVECHAMIENTOS    | \$0.00                   | \$1,783.09                   | \$1,783.09                 | \$1,783.09          | \$1,783.09          | \$0.00                 | 100.00 %                                         |
|                    | INTERESES MORATORIOS                           | \$152,701.55             | -\$152,701.55                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | REINTEGROS INCLUIDOS LOS DERIVADOS DE RESP     | \$1,000.00               | -\$1,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | REZAGOS                                        | \$5,200.00               | -\$5,200.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 79                 | <b>OTROS INGRESOS Y BENEFICIOS</b>             | \$0.00                   | \$438,440.00                 | \$438,440.00               | \$438,440.00        | \$438,440.00        | \$0.00                 | 100.00 %                                         |
| 79-02              | <b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>      | \$0.00                   | \$438,440.00                 | \$438,440.00               | \$438,440.00        | \$438,440.00        | \$0.00                 | 100.00 %                                         |
|                    | OTROS INGRESOS Y BENEFICIOS VARIOS POR CONV    | \$0.00                   | \$438,440.00                 | \$438,440.00               | \$438,440.00        | \$438,440.00        | \$0.00                 | 100.00 %                                         |
|                    | CONVENIOS DE COLABORACIÓN CON EL SECTOR PI     | \$0.00                   | \$438,440.00                 | \$438,440.00               | \$438,440.00        | \$438,440.00        | \$0.00                 | 100.00 %                                         |
| 81                 | <b>PARTICIPACIONES</b>                         | \$91,907,698.00          | \$30,730,674.77              | \$122,638,372.77           | \$122,638,372.77    | \$122,638,372.77    | \$0.00                 | 100.00 %                                         |
|                    | FONDO GENERAL DE PARTICIPACIONES (FGP)         | \$56,840,284.00          | \$14,594,667.31              | \$71,434,951.31            | \$71,434,951.31     | \$71,434,951.31     | \$0.00                 | 100.00 %                                         |
|                    | PARTICIPACIONES (FGP)                          | \$56,840,284.00          | \$14,379,149.35              | \$71,219,433.35            | \$71,219,433.35     | \$71,219,433.35     | \$0.00                 | 100.00 %                                         |
|                    | FONDO GENERAL DE PARTICIPACIONES               | \$56,840,284.00          | \$6,635,752.83               | \$63,476,036.83            | \$63,476,036.83     | \$63,476,036.83     | \$0.00                 | 100.00 %                                         |
|                    | FONDO GENERAL DE PARTICIPACIONES (ADICIONAL)   | \$0.00                   | \$7,743,396.52               | \$7,743,396.52             | \$7,743,396.52      | \$7,743,396.52      | \$0.00                 | 100.00 %                                         |
|                    | INTERESES FGP                                  | \$0.00                   | \$215,517.96                 | \$215,517.96               | \$215,517.96        | \$215,517.96        | \$0.00                 | 100.00 %                                         |
|                    | INTERESES FPG                                  | \$0.00                   | \$215,517.96                 | \$215,517.96               | \$215,517.96        | \$215,517.96        | \$0.00                 | 100.00 %                                         |
|                    | FONDO DE FOMENTO MUNICIPAL (FFM)               | \$28,050,802.00          | \$1,426,430.69               | \$29,477,232.69            | \$29,477,232.69     | \$29,477,232.69     | \$0.00                 | 100.00 %                                         |
|                    | PARTICIPACIONES FFM                            | \$28,050,802.00          | \$1,345,693.25               | \$29,396,495.25            | \$29,396,495.25     | \$29,396,495.25     | \$0.00                 | 100.00 %                                         |
|                    | FONDO DE FOMENTO MUNICIPAL                     | \$28,050,802.00          | \$1,190,695.90               | \$29,241,497.90            | \$29,241,497.90     | \$29,241,497.90     | \$0.00                 | 100.00 %                                         |
|                    | FONDO DE FOMENTO MUNICIPAL (ADICIONAL)         | \$0.00                   | \$154,997.35                 | \$154,997.35               | \$154,997.35        | \$154,997.35        | \$0.00                 | 100.00 %                                         |
|                    | INTERESES FFM                                  | \$0.00                   | \$80,737.44                  | \$80,737.44                | \$80,737.44         | \$80,737.44         | \$0.00                 | 100.00 %                                         |
|                    | INTERESES FFM                                  | \$0.00                   | \$80,737.44                  | \$80,737.44                | \$80,737.44         | \$80,737.44         | \$0.00                 | 100.00 %                                         |
|                    | IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)       | \$525,614.00             | \$112,326.13                 | \$637,940.13               | \$637,940.13        | \$637,940.13        | \$0.00                 | 100.00 %                                         |
|                    | PARTICIPACIONES ISAN                           | \$525,614.00             | \$111,980.15                 | \$637,594.15               | \$637,594.15        | \$637,594.15        | \$0.00                 | 100.00 %                                         |
|                    | IMPUESTO SOBRE AUTOMOVILES NUEVOS              | \$525,614.00             | \$111,980.15                 | \$637,594.15               | \$637,594.15        | \$637,594.15        | \$0.00                 | 100.00 %                                         |
|                    | INTERESES ISAN                                 | \$0.00                   | \$345.98                     | \$345.98                   | \$345.98            | \$345.98            | \$0.00                 | 100.00 %                                         |
|                    | INTERESES ISAN                                 | \$0.00                   | \$345.98                     | \$345.98                   | \$345.98            | \$345.98            | \$0.00                 | 100.00 %                                         |





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|----------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS     | \$1,067,873.00           | \$965,560.11                 | \$2,033,433.11             | \$2,033,433.11      | \$2,033,433.11      | \$0.00                 | 100.00 %                                         |
| PARTICIPACIONES IEPS                               | \$1,067,873.00           | \$965,168.77                 | \$2,033,041.77             | \$2,033,041.77      | \$2,033,041.77      | \$0.00                 | 100.00 %                                         |
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS     | \$1,067,873.00           | \$619,146.46                 | \$1,687,019.46             | \$1,687,019.46      | \$1,687,019.46      | \$0.00                 | 100.00 %                                         |
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS     | \$0.00                   | \$346,022.31                 | \$346,022.31               | \$346,022.31        | \$346,022.31        | \$0.00                 | 100.00 %                                         |
| INTERESES IEPS                                     | \$0.00                   | \$391.34                     | \$391.34                   | \$391.34            | \$391.34            | \$0.00                 | 100.00 %                                         |
| INTERESES IEPS                                     | \$0.00                   | \$391.34                     | \$391.34                   | \$391.34            | \$391.34            | \$0.00                 | 100.00 %                                         |
| FONDO DE FISCALIZACIÓN (FOFYR)                     | \$1,708,389.00           | -\$63,380.81                 | \$1,645,008.19             | \$1,645,008.19      | \$1,645,008.19      | \$0.00                 | 100.00 %                                         |
| PARTICIPACIONES FOFYR                              | \$1,708,389.00           | -\$64,391.23                 | \$1,643,997.77             | \$1,643,997.77      | \$1,643,997.77      | \$0.00                 | 100.00 %                                         |
| FONDO DE FISCALIZACION Y RECAUDACION               | \$1,708,389.00           | -\$149,890.15                | \$1,558,498.85             | \$1,558,498.85      | \$1,558,498.85      | \$0.00                 | 100.00 %                                         |
| FONDO DE FISCALIZACION Y RECAUDACION (ADICIONALES) | \$0.00                   | \$85,498.92                  | \$85,498.92                | \$85,498.92         | \$85,498.92         | \$0.00                 | 100.00 %                                         |
| INTERESES FOFIM                                    | \$0.00                   | \$1,010.42                   | \$1,010.42                 | \$1,010.42          | \$1,010.42          | \$0.00                 | 100.00 %                                         |
| INTERESES FOFIM                                    | \$0.00                   | \$1,010.42                   | \$1,010.42                 | \$1,010.42          | \$1,010.42          | \$0.00                 | 100.00 %                                         |
| FONDO DE COMPENSACION DEL IMPUESTO SOBRE ALICUOTAS | \$110,663.00             | \$890.13                     | \$111,553.13               | \$111,553.13        | \$111,553.13        | \$0.00                 | 100.00 %                                         |
| PARTICIPACIONES CISAN                              | \$110,663.00             | \$839.20                     | \$111,502.20               | \$111,502.20        | \$111,502.20        | \$0.00                 | 100.00 %                                         |
| COMPENSACION SOBRE AUTOMOVILES NUEVOS              | \$110,663.00             | \$839.20                     | \$111,502.20               | \$111,502.20        | \$111,502.20        | \$0.00                 | 100.00 %                                         |
| INTERESES CISAN                                    | \$0.00                   | \$50.93                      | \$50.93                    | \$50.93             | \$50.93             | \$0.00                 | 100.00 %                                         |
| INTERESES CISAN                                    | \$0.00                   | \$50.93                      | \$50.93                    | \$50.93             | \$50.93             | \$0.00                 | 100.00 %                                         |
| IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL     | \$3,604,073.00           | -\$102,001.93                | \$3,502,071.07             | \$3,502,071.07      | \$3,502,071.07      | \$0.00                 | 100.00 %                                         |
| PARTICIPACIONES IVFGD                              | \$3,604,073.00           | -\$104,455.75                | \$3,499,617.25             | \$3,499,617.25      | \$3,499,617.25      | \$0.00                 | 100.00 %                                         |
| IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL     | \$3,604,073.00           | -\$122,731.54                | \$3,481,341.46             | \$3,481,341.46      | \$3,481,341.46      | \$0.00                 | 100.00 %                                         |
| IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL     | \$0.00                   | \$18,275.79                  | \$18,275.79                | \$18,275.79         | \$18,275.79         | \$0.00                 | 100.00 %                                         |
| INTERESES IVFGD                                    | \$0.00                   | \$2,453.82                   | \$2,453.82                 | \$2,453.82          | \$2,453.82          | \$0.00                 | 100.00 %                                         |
| INTERESES IVFGD                                    | \$0.00                   | \$2,453.82                   | \$2,453.82                 | \$2,453.82          | \$2,453.82          | \$0.00                 | 100.00 %                                         |
| PARTICIPACIONES ISR (DEVOLUCION)                   | \$0.00                   | \$13,796,183.14              | \$13,796,183.14            | \$13,796,183.14     | \$13,796,183.14     | \$0.00                 | 100.00 %                                         |
| PARTICIPACIONES ISR                                | \$0.00                   | \$13,795,663.24              | \$13,795,663.24            | \$13,795,663.24     | \$13,795,663.24     | \$0.00                 | 100.00 %                                         |
| FONDO DE ISR                                       | \$0.00                   | \$13,795,663.24              | \$13,795,663.24            | \$13,795,663.24     | \$13,795,663.24     | \$0.00                 | 100.00 %                                         |
| INTERESES ISR                                      | \$0.00                   | \$519.90                     | \$519.90                   | \$519.90            | \$519.90            | \$0.00                 | 100.00 %                                         |
| INTERESES ISR                                      | \$0.00                   | \$519.90                     | \$519.90                   | \$519.90            | \$519.90            | \$0.00                 | 100.00 %                                         |
| <b>APORTACIONES</b>                                | \$90,818,800.00          | \$16,085,839.16              | \$106,904,639.16           | \$106,904,639.16    | \$106,904,639.16    | \$0.00                 | 100.00 %                                         |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA      | \$24,555,910.00          | \$2,859,690.00               | \$27,415,600.00            | \$27,415,600.00     | \$27,415,600.00     | \$0.00                 | 100.00 %                                         |
| APORTACIONES FAISM                                 | \$24,555,910.00          | \$2,859,690.00               | \$27,415,600.00            | \$27,415,600.00     | \$27,415,600.00     | \$0.00                 | 100.00 %                                         |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA      | \$24,555,910.00          | \$2,859,690.00               | \$27,415,600.00            | \$27,415,600.00     | \$27,415,600.00     | \$0.00                 | 100.00 %                                         |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO      | \$66,262,890.00          | \$9,486,080.04               | \$75,748,970.04            | \$75,748,970.04     | \$75,748,970.04     | \$0.00                 | 100.00 %                                         |



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 hora de Impresión 09:58 a. m.

| <b>Fuente de Ingresos</b>                                | <b>Ley de Ingresos Estimada</b> | <b>Ampliaciones / (Reducciones)</b> | <b>Ley de Ingresos Modificada</b> | <b>Ingresos Devengados</b> | <b>Ingresos Recaudados</b> | <b>Devengado Por Recaudar</b> | <b>Avance de Recaudación (Recaudación / Estimación)</b> |
|----------------------------------------------------------|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---------------------------------------------------------|
| APORTACIONES FAFM                                        | \$66,262,890.00                 | \$9,486,080.04                      | \$75,748,970.04                   | \$75,748,970.04            | \$75,748,970.04            | \$0.00                        | 100.00 %                                                |
| FONDO DE APORTACIONES PARA EL FORTALECIMIE               | \$66,262,890.00                 | \$9,486,080.04                      | \$75,748,970.04                   | \$75,748,970.04            | \$75,748,970.04            | \$0.00                        | 100.00 %                                                |
| FONDO DE ESTABILIZACION DE INGRESOS DE LAS EN            | \$0.00                          | \$3,740,069.12                      | \$3,740,069.12                    | \$3,740,069.12             | \$3,740,069.12             | \$0.00                        | 100.00 %                                                |
| APORTACIONES FEIEF                                       | \$0.00                          | \$3,740,064.05                      | \$3,740,064.05                    | \$3,740,064.05             | \$3,740,064.05             | \$0.00                        | 100.00 %                                                |
| FONDO DE ESTABILIZACION DE INGRESOS DE LAS I             | \$0.00                          | \$3,740,064.05                      | \$3,740,064.05                    | \$3,740,064.05             | \$3,740,064.05             | \$0.00                        | 100.00 %                                                |
| INTERESES FEIEF                                          | \$0.00                          | \$5.07                              | \$5.07                            | \$5.07                     | \$5.07                     | \$0.00                        | 100.00 %                                                |
| INTERESES FEIEF                                          | \$0.00                          | \$5.07                              | \$5.07                            | \$5.07                     | \$5.07                     | \$0.00                        | 100.00 %                                                |
| <b>83 CONVENIOS</b>                                      | \$0.00                          | \$15,297,123.64                     | \$15,297,123.64                   | \$15,297,123.64            | \$15,297,123.64            | \$0.00                        | 100.00 %                                                |
| INGRESOS FEDERALES                                       | \$0.00                          | \$15,297,123.64                     | \$15,297,123.64                   | \$15,297,123.64            | \$15,297,123.64            | \$0.00                        | 100.00 %                                                |
| INGRESOS FEDERALES                                       | \$0.00                          | \$15,297,123.64                     | \$15,297,123.64                   | \$15,297,123.64            | \$15,297,123.64            | \$0.00                        | 100.00 %                                                |
| INGRESOS FORTASEG                                        | \$0.00                          | \$15,297,123.64                     | \$15,297,123.64                   | \$15,297,123.64            | \$15,297,123.64            | \$0.00                        | 100.00 %                                                |
| APORTACIONES FORTASEG                                    | \$0.00                          | \$15,282,637.20                     | \$15,282,637.20                   | \$15,282,637.20            | \$15,282,637.20            | \$0.00                        | 100.00 %                                                |
| APORTACION FEDERAL                                       | \$0.00                          | \$12,735,531.00                     | \$12,735,531.00                   | \$12,735,531.00            | \$12,735,531.00            | \$0.00                        | 100.00 %                                                |
| APORTACION MUNICIPAL                                     | \$0.00                          | \$2,547,106.20                      | \$2,547,106.20                    | \$2,547,106.20             | \$2,547,106.20             | \$0.00                        | 100.00 %                                                |
| Intereses FORTASEG                                       | \$0.00                          | \$14,486.44                         | \$14,486.44                       | \$14,486.44                | \$14,486.44                | \$0.00                        | 100.00 %                                                |
| <b>84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL</b> | \$330,000.00                    | -\$108,817.81                       | \$221,182.19                      | \$221,182.19               | \$221,182.19               | \$0.00                        | 100.00 %                                                |
| MULTAS FEDERALES NO FISCALES                             | \$330,000.00                    | -\$108,817.81                       | \$221,182.19                      | \$221,182.19               | \$221,182.19               | \$0.00                        | 100.00 %                                                |
| MULTAS FEDERALES NO FISCALES                             | \$330,000.00                    | -\$108,817.81                       | \$221,182.19                      | \$221,182.19               | \$221,182.19               | \$0.00                        | 100.00 %                                                |
| 90% MULTAS FEDERALES NO FISCALES                         | \$290,000.00                    | -\$103,773.59                       | \$186,226.41                      | \$186,226.41               | \$186,226.41               | \$0.00                        | 100.00 %                                                |
| 10% MULTAS FEDERALES NO FISCALES                         | \$29,000.00                     | -\$8,308.15                         | \$20,691.85                       | \$20,691.85                | \$20,691.85                | \$0.00                        | 100.00 %                                                |
| ACTUALIZACION DE MULTAS FEDERALES                        | \$11,000.00                     | -\$56.51                            | \$10,943.49                       | \$10,943.49                | \$10,943.49                | \$0.00                        | 100.00 %                                                |
| ACCESORIOS DE MULTAS FEDERALES MO FISCALES               | \$0.00                          | \$1,640.44                          | \$1,640.44                        | \$1,640.44                 | \$1,640.44                 | \$0.00                        | 100.00 %                                                |
| GASTOS DE EJECUCION                                      | \$0.00                          | \$1,680.00                          | \$1,680.00                        | \$1,680.00                 | \$1,680.00                 | \$0.00                        | 100.00 %                                                |
| <b>Total</b>                                             | <b>\$314,012,965.90</b>         | <b>\$31,969,967.27</b>              | <b>\$345,982,933.17</b>           | <b>\$345,982,933.17</b>    | <b>\$345,982,933.17</b>    | <b>\$0.00</b>                 | <b>100.00 %</b>                                         |





Municipio de Tula de Allende  
Estado de Hidalgo  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic./2019

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ene./2020  
hora de Impresión 09:58 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|--------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Tula de Allende, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso de las mismas.



TESORERIA

L.A. ISMAEL GADOTH TAPIA BENITEZ  
PRESIDENTE MUNICIPAL

C.P. GLORIA FIGUEROA JIMÉNEZ  
TESORERA MUNICIPAL



PRESIDENCIA MUNICIPAL

L.A.E. JANNET ARROYO SANCHEZ  
SINDICO PROCURADOR HACENDARIO



SINDICO PROCURADOR  
HACIENDA MUNICIPAL  
2016-2020