



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 Del 01/ene/2016 Al 31/dic/2016

Fecha y hora de Impresión | 12/ene/2017  
 10:33 a.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
LEGISLACIÓN	\$12,316,377.16	-\$1,494,904.20	\$10,821,472.96	\$10,821,472.96	\$10,500,213.65	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$12,032,963.56	\$12,148,064.16	\$24,181,027.72	\$24,181,027.72	\$24,007,862.57	\$0.00
SALUD	\$6,920,365.26	-\$701,979.30	\$6,218,385.96	\$6,218,385.96	\$5,780,863.33	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,941,515.33	-\$480,855.66	\$4,460,659.67	\$4,460,659.67	\$4,377,170.02	\$0.00
EDUCACIÓN	\$6,227,545.16	-\$45,193.99	\$6,182,351.17	\$6,182,351.17	\$6,122,799.34	\$0.00
PROTECCIÓN SOCIAL	\$5,754,980.00	\$662,264.39	\$6,417,244.39	\$6,417,244.39	\$6,415,544.39	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$34,013,102.19	\$50,045,256.07	\$84,058,358.26	\$84,058,358.26	\$39,071,678.63	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$19,055,301.72	\$2,414,457.38	\$21,469,759.10	\$21,469,759.09	\$19,143,378.88	\$0.01
JUSTICIA	\$1,768,708.10	-\$244,250.37	\$1,524,457.73	\$1,524,457.73	\$1,477,652.15	\$0.00
JUSTICIA	\$91,590,593.10	\$41,936,180.20	\$133,526,773.30	\$133,526,773.31	\$129,035,605.34	-\$0.01
JUSTICIA	\$90,754,110.08	\$67,669,934.81	\$158,424,044.89	\$158,424,044.89	\$112,419,687.00	\$0.00
TRANSPORTE	\$6,717,257.10	\$1,898,859.88	\$8,616,116.98	\$8,616,116.98	\$7,066,901.29	\$0.00
OTROS SERVICIOS GENERALES	\$10,207,342.69	-\$113,441.99	\$10,093,900.70	\$10,093,900.70	\$9,491,422.14	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$37,825,578.97	\$21,878,409.57	\$59,703,988.54	\$59,703,988.54	\$58,489,780.09	\$0.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$11,489,268.52	\$317,833.64	\$11,807,102.16	\$11,807,102.15	\$11,090,945.58	\$0.01
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$17,439,622.62	\$9,762,303.03	\$27,201,925.65	\$27,201,925.66	\$25,068,674.74	-\$0.01
TURISMO	\$848,776.10	\$197,763.86	\$1,046,539.96	\$1,046,539.96	\$985,532.01	\$0.00
PROTECCIÓN AMBIENTAL	\$32,896,602.14	\$18,190,443.30	\$51,087,045.44	\$51,087,045.44	\$50,651,631.29	\$0.00
<b>Total del Gasto</b>	<b>\$201,400,004.90</b>	<b>\$112,020,572.39</b>	<b>\$313,420,577.29</b>	<b>\$313,420,577.29</b>	<b>\$260,598,671.22</b>	<b>\$0.00</b>