



Municipio de Tula de Allende Estado de Hidalgo

Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Funcional

| Del 01/ene/2017 Al 31/mar/2017

Fecha y 08/abr/2017

12:36 p.m.

Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
GOBIERNO	\$154,391,898.84	\$1,673,381.22	\$156,065,280.06	\$27,652,091.16	\$27,651,405.88	\$128,413,188.90
LEGISLACIÓN	\$9,191,469.92	\$443,049.13	\$9,634,519.05	\$2,400,432.28	\$2,399,747.00	\$7,234,086.77
JUSTICIA	\$1,786,080.45	-\$58,210.30	\$1,727,870.15	\$381,364.01	\$381,364.01	\$1,346,506.14
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$67,502,853.44	-\$7,053.52	\$67,495,799.92	\$7,767,855.55	\$7,767,855.55	\$59,727,944.37
ASUNTOS FINANCIEROS Y HACENDARIOS	\$22,131,851.84	\$4,093,540.88	\$26,225,392.72	\$3,823,792.60	\$3,823,792.60	\$22,401,600.12
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$43,035,921.02	-\$1,682,289.52	\$41,353,631.50	\$10,194,230.76	\$10,194,230.76	\$31,159,400.74
OTROS SERVICIOS GENERALES	\$10,743,722.17	-\$1,115,655.45	\$9,628,066.72	\$3,084,415.96	\$3,084,415.96	\$6,543,650.76
OTROS SERVICIOS GENERALES	\$110,665,471.94	\$39,050,711.83	\$149,716,183.77	\$38,487,269.36	\$38,487,169.36	\$111,228,914.41
PROTECCIÓN AMBIENTAL	\$48,777,347.39	\$6,245,158.64	\$55,022,506.03	\$17,867,022.79	\$17,867,022.79	\$37,155,483.24
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$43,314,153.13	\$32,186,666.39	\$75,500,819.52	\$16,856,492.65	\$16,856,492.65	\$58,644,326.87
SALUD	\$7,329,551.09	-\$331,391.93	\$6,998,159.16	\$1,290,201.23	\$1,290,101.23	\$5,707,957.93
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,844,102.00	\$457,398.01	\$6,301,500.01	\$1,034,291.47	\$1,034,291.47	\$5,267,208.54
EDUCACIÓN	\$5,400,318.33	\$492,880.72	\$5,893,199.05	\$1,439,261.22	\$1,439,261.22	\$4,453,937.83
EDUCACIÓN	\$17,896,105.69	\$1,723,134.09	\$19,619,239.78	\$4,779,960.73	\$4,779,960.73	\$14,839,279.05
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$9,506,925.37	\$1,862,874.13	\$11,369,799.50	\$2,579,869.11	\$2,579,869.11	\$8,789,930.39
TRANSPORTE	\$7,222,175.39	\$32,222.45	\$7,254,397.84	\$1,714,078.35	\$1,714,078.35	\$5,540,319.49
TURISMO	\$1,167,004.93	-\$171,962.49	\$995,042.44	\$486,013.27	\$486,013.27	\$509,029.17
Total del Gasto	\$282,953,476.47	\$42,447,227.14	\$325,400,703.61	\$70,919,321.25	\$70,918,535.97	\$254,481,382.36

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SINDICO PROCURADOR HACENDARIO

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