



**Municipio de Tula de Allende, Estado de Hidalgo**  
**Estado Analítico de Egresos por Proyecto/Proceso**  
**al 28 de Febrero de 2017**

Fe

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>001</b>	<b>ATENCIÓN A LA CIUDADANÍA Y AYUDAS SOCIALES</b>										
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,037,714.36</b>	<b>-\$44,048.79</b>	<b>\$1,993,665.57</b>	<b>\$305,167.00</b>	<b>\$1,688,498.57</b>	<b>\$305,167.00</b>	<b>\$0.00</b>	<b>\$1,688,498.57</b>	<b>\$305,167.00</b>	<b>\$305,167.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,143,225.84</b>	<b>-\$94,185.84</b>	<b>\$1,049,040.00</b>	<b>\$176,741.00</b>	<b>\$872,299.00</b>	<b>\$176,741.00</b>	<b>\$0.00</b>	<b>\$872,299.00</b>	<b>\$176,741.00</b>	<b>\$176,741.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$176,741.00	\$872,299.00	\$176,741.00	\$0.00	\$872,299.00	\$176,741.00	\$176,741.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,143,225.84	-\$94,185.84	\$1,049,040.00	\$176,741.00	\$872,299.00	\$176,741.00	\$0.00	\$872,299.00	\$176,741.00	\$176,741.00
<b>1200</b>	<b>REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	\$0.00
1221	PERSONAL EVENTUAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$773,600.52</b>	<b>\$29,448.86</b>	<b>\$803,049.38</b>	<b>\$114,926.00</b>	<b>\$688,123.38</b>	<b>\$114,926.00</b>	<b>\$0.00</b>	<b>\$688,123.38</b>	<b>\$114,926.00</b>	<b>\$114,926.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$46,224.00	-\$9,744.00	\$36,480.00	\$6,080.00	\$30,400.00	\$6,080.00	\$0.00	\$30,400.00	\$6,080.00	\$6,080.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$46,224.00	-\$9,744.00	\$36,480.00	\$6,080.00	\$30,400.00	\$6,080.00	\$0.00	\$30,400.00	\$6,080.00	\$6,080.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$184,640.52	-\$21,935.14	\$162,705.38	\$0.00	\$162,705.38	\$0.00	\$0.00	\$162,705.38	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$22,903.90	-\$7,890.91	\$15,012.99	\$0.00	\$15,012.99	\$0.00	\$0.00	\$15,012.99	\$0.00	\$0.00
1322	AGUINALDOS	\$161,736.62	-\$14,044.23	\$147,692.39	\$0.00	\$147,692.39	\$0.00	\$0.00	\$147,692.39	\$0.00	\$0.00
1340	COMPENSACIONES	\$542,736.00	\$61,128.00	\$603,864.00	\$108,846.00	\$495,018.00	\$108,846.00	\$0.00	\$495,018.00	\$108,846.00	\$108,846.00
1341	COMPENSACIONES	\$542,736.00	\$61,128.00	\$603,864.00	\$108,846.00	\$495,018.00	\$108,846.00	\$0.00	\$495,018.00	\$108,846.00	\$108,846.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$120,876.00</b>	<b>\$20,688.19</b>	<b>\$141,564.19</b>	<b>\$13,500.00</b>	<b>\$128,064.19</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$128,064.19</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	-\$3,600.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00	\$600.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	-\$3,600.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00	\$600.00
1540	PRESTACIONES CONTRACTUALES	\$90,188.00	\$39,288.19	\$129,476.19	\$12,900.00	\$116,576.19	\$12,900.00	\$0.00	\$116,576.19	\$12,900.00	\$12,900.00
1542	DESPENSA	\$88,800.00	-\$14,400.00	\$74,400.00	\$12,900.00	\$61,500.00	\$12,900.00	\$0.00	\$61,500.00	\$12,900.00	\$12,900.00
1543	VACACIONES	\$0.00	\$53,688.19	\$53,688.19	\$0.00	\$53,688.19	\$0.00	\$0.00	\$53,688.19	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,388.00	\$0.00	\$1,388.00	\$0.00	\$1,388.00	\$0.00	\$0.00	\$1,388.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$23,488.00	-\$15,000.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$8,488.00	\$0.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$8,488.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,246,349.34</b>	<b>-\$144.00</b>	<b>\$3,246,205.34</b>	<b>\$38,349.79</b>	<b>\$3,207,855.55</b>	<b>\$38,349.79</b>	<b>\$0.00</b>	<b>\$3,207,855.55</b>	<b>\$35,861.69</b>	<b>\$35,861.69</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$82,596.96</b>	<b>-\$144.00</b>	<b>\$82,452.96</b>	<b>\$9,477.90</b>	<b>\$72,975.06</b>	<b>\$9,477.90</b>	<b>\$0.00</b>	<b>\$72,975.06</b>	<b>\$6,989.80</b>	<b>\$6,989.80</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$66,437.98	-\$144.00	\$66,293.98	\$3,384.23	\$62,909.75	\$3,384.23	\$0.00	\$62,909.75	\$3,384.23	\$3,384.23
2111	MATERIAL DE OFICINA	\$52,457.78	-\$144.00	\$52,313.78	\$3,384.23	\$48,929.55	\$3,384.23	\$0.00	\$48,929.55	\$3,384.23	\$3,384.23



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		hora de Impo
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar	Ejercido	
2112	GASTOS DE OFICINA	\$13,980.20	\$0.00	\$13,980.20	\$0.00	\$13,980.20	\$0.00	\$0.00	\$0.00	\$13,980.20	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$12,730.35	\$0.00	\$12,730.35	\$5,397.67	\$7,332.68	\$5,397.67	\$0.00	\$0.00	\$7,332.68	\$2,909.57	
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$12,730.35	\$0.00	\$12,730.35	\$5,397.67	\$7,332.68	\$5,397.67	\$0.00	\$0.00	\$7,332.68	\$2,909.57	
2160	MATERIAL DE LIMPIEZA	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$0.00	\$0.00	\$2,639.83	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$2,639.83	\$0.00	\$0.00	\$0.00	\$2,639.83	\$0.00	
2180	MATERIALES PARA EL REGISTRO E	\$788.80	\$0.00	\$788.80	\$696.00	\$92.80	\$696.00	\$0.00	\$0.00	\$92.80	\$696.00	
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS MATERIALES PARA EL REGISTRO E	\$788.80	\$0.00	\$788.80	\$696.00	\$92.80	\$696.00	\$0.00	\$0.00	\$92.80	\$696.00	
2200	IDENTIFICACIÓN DE BIENES Y PERSONAS <b>ALIMENTOS Y UTENSILIOS</b>	<b>\$129,414.51</b>	<b>\$0.00</b>	<b>\$129,414.51</b>	<b>\$9,409.84</b>	<b>\$120,004.67</b>	<b>\$9,409.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,004.67</b>	<b>\$9,409.84</b>	\$
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$129,414.51	\$0.00	\$129,414.51	\$9,409.84	\$120,004.67	\$9,409.84	\$0.00	\$0.00	\$120,004.67	\$9,409.84	
2211	ALIMENTACION DE PERSONAS	\$129,414.51	\$0.00	\$129,414.51	\$9,409.84	\$120,004.67	\$9,409.84	\$0.00	\$0.00	\$120,004.67	\$9,409.84	
2400	<b>MATERIALES Y ARTÍCULOS DE</b>	<b>\$1,479.47</b>	<b>\$0.00</b>	<b>\$1,479.47</b>	<b>\$0.00</b>	<b>\$1,479.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,479.47</b>	<b>\$0.00</b>	
2460	<b>CONSTRUCCIÓN Y DE REPARACIÓN</b> MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$0.00	\$0.00	\$1,244.97	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$1,244.97	\$0.00	\$0.00	\$0.00	\$1,244.97	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE	\$222.50	\$0.00	\$222.50	\$0.00	\$222.50	\$0.00	\$0.00	\$0.00	\$222.50	\$0.00	
2491	CONSTRUCCIÓN Y REPARACIÓN OTROS MATERIALES Y ARTÍCULOS DE	\$222.50	\$0.00	\$222.50	\$0.00	\$222.50	\$0.00	\$0.00	\$0.00	\$222.50	\$0.00	
2600	CONSTRUCCIÓN Y REPARACIÓN <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,963,094.93</b>	<b>\$0.00</b>	<b>\$2,963,094.93</b>	<b>\$19,462.05</b>	<b>\$2,943,632.88</b>	<b>\$19,462.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,943,632.88</b>	<b>\$19,462.05</b>	\$
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,963,094.93	\$0.00	\$2,963,094.93	\$19,462.05	\$2,943,632.88	\$19,462.05	\$0.00	\$0.00	\$2,943,632.88	\$19,462.05	\$
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,963,094.93	\$0.00	\$2,963,094.93	\$19,462.05	\$2,943,632.88	\$19,462.05	\$0.00	\$0.00	\$2,943,632.88	\$19,462.05	\$
2900	<b>HERRAMIENTAS, REFACCIONES Y</b>	<b>\$69,763.47</b>	<b>\$0.00</b>	<b>\$69,763.47</b>	<b>\$0.00</b>	<b>\$69,763.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,763.47</b>	<b>\$0.00</b>	
2920	<b>ACCESORIOS MENORES</b> REFACCIONES Y ACCESORIOS MENORES DE	\$985.60	\$0.00	\$985.60	\$0.00	\$985.60	\$0.00	\$0.00	\$0.00	\$985.60	\$0.00	
2921	EDIFICIOS REFACCIONES Y ACCESORIOS MENORES DE	\$985.60	\$0.00	\$985.60	\$0.00	\$985.60	\$0.00	\$0.00	\$0.00	\$985.60	\$0.00	
2940	EDIFICIOS REFACCIONES Y ACCESORIOS MENORES DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	
2941	EQUIPO DE CÓMPUTO Y TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	
2960	EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$68,765.87	\$0.00	\$68,765.87	\$0.00	\$68,765.87	\$0.00	\$0.00	\$0.00	\$68,765.87	\$0.00	
2961	EQUIPO DE TRANSPORTE REFACCIONES Y ACCESORIOS MENORES DE	\$68,765.87	\$0.00	\$68,765.87	\$0.00	\$68,765.87	\$0.00	\$0.00	\$0.00	\$68,765.87	\$0.00	
3000	EQUIPO DE TRANSPORTE <b>SERVICIOS GENERALES</b>	<b>\$1,355,389.94</b>	<b>-\$520,000.00</b>	<b>\$835,389.94</b>	<b>\$133,732.95</b>	<b>\$701,656.99</b>	<b>\$133,732.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$701,656.99</b>	<b>\$133,732.95</b>	<b>\$133,732.95</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$509,326.88</b>	<b>\$0.00</b>	<b>\$509,326.88</b>	<b>\$57,710.96</b>	<b>\$451,615.92</b>	<b>\$57,710.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$451,615.92</b>	<b>\$57,710.96</b>	<b>\$57,710.96</b>
3140	TELEFONIA TRADICIONAL	\$336,000.00	\$0.00	\$336,000.00	\$57,710.96	\$278,289.04	\$57,710.96	\$0.00	\$0.00	\$278,289.04	\$57,710.96	\$
3141	TELEFONIA TRADICIONAL	\$336,000.00	\$0.00	\$336,000.00	\$57,710.96	\$278,289.04	\$57,710.96	\$0.00	\$0.00	\$278,289.04	\$57,710.96	\$





hora de Impi

Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		hora de Impi
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar	Ejercido	
3150	TELEFONIA CELULAR	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$0.00	\$0.00	\$173,326.88	\$0.00	
3151	TELEFONIA CELULAR	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$173,326.88	\$0.00	\$0.00	\$0.00	\$173,326.88	\$0.00	
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$399.57</b>	<b>\$0.00</b>	<b>\$399.57</b>	<b>\$49,648.00</b>	<b>-\$49,248.43</b>	<b>\$49,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$49,248.43</b>	<b>\$49,648.00</b>	<b>\$4</b>
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$46,400.00	-\$46,388.00	\$46,400.00	\$0.00	\$0.00	-\$46,388.00	\$46,400.00	\$
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$46,400.00	-\$46,388.00	\$46,400.00	\$0.00	\$0.00	-\$46,388.00	\$46,400.00	\$
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$387.57	\$0.00	\$387.57	\$3,248.00	-\$2,860.43	\$3,248.00	\$0.00	\$0.00	-\$2,860.43	\$3,248.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$387.57	\$0.00	\$387.57	\$3,248.00	-\$2,860.43	\$3,248.00	\$0.00	\$0.00	-\$2,860.43	\$3,248.00	
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$37,620.66</b>	<b>\$0.00</b>	<b>\$37,620.66</b>	<b>\$0.00</b>	<b>\$37,620.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,620.66</b>	<b>\$0.00</b>	
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$838.00	\$0.00	\$838.00	\$0.00	\$838.00	\$0.00	\$0.00	\$0.00	\$838.00	\$0.00	
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$838.00	\$0.00	\$838.00	\$0.00	\$838.00	\$0.00	\$0.00	\$0.00	\$838.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$0.00	\$0.00	\$36,782.66	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$36,782.66	\$0.00	\$0.00	\$0.00	\$36,782.66	\$0.00	
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$85,272.82</b>	<b>\$0.00</b>	<b>\$85,272.82</b>	<b>\$2,442.99</b>	<b>\$82,829.83</b>	<b>\$2,442.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,829.83</b>	<b>\$2,442.99</b>	<b>\$</b>
3710	PASAJES AÉREOS	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$0.00	\$0.00	\$15,897.00	\$0.00	
3711	PASAJES AÉREOS	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$15,897.00	\$0.00	\$0.00	\$0.00	\$15,897.00	\$0.00	
3750	VIATICOS EN EL PAIS	\$69,375.82	\$0.00	\$69,375.82	\$2,442.99	\$66,932.83	\$2,442.99	\$0.00	\$0.00	\$66,932.83	\$2,442.99	
3751	VIATICOS EN EL PAIS	\$69,375.82	\$0.00	\$69,375.82	\$2,442.99	\$66,932.83	\$2,442.99	\$0.00	\$0.00	\$66,932.83	\$2,442.99	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$722,400.00</b>	<b>-\$520,000.00</b>	<b>\$202,400.00</b>	<b>\$23,931.00</b>	<b>\$178,469.00</b>	<b>\$23,931.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$178,469.00</b>	<b>\$23,931.00</b>	<b>\$</b>
3810	GASTOS CEREMONIAL	\$520,000.00	-\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3811	GASTOS DE CEREMONIAL	\$520,000.00	-\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	
3850	GASTOS DE REPRESENTACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$23,931.00	\$176,069.00	\$23,931.00	\$0.00	\$0.00	\$176,069.00	\$23,931.00	\$
3851	GASTOS DE REPRESENTACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$23,931.00	\$176,069.00	\$23,931.00	\$0.00	\$0.00	\$176,069.00	\$23,931.00	\$
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$370.01</b>	<b>\$0.00</b>	<b>\$370.01</b>	<b>\$0.00</b>	<b>\$370.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$370.01</b>	<b>\$0.00</b>	
3920	IMPUESTOS Y DERECHOS	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$0.00	\$370.01	\$0.00	
3926	PAGO DE DERECHOS	\$370.01	\$0.00	\$370.01	\$0.00	\$370.01	\$0.00	\$0.00	\$0.00	\$370.01	\$0.00	
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$53,257,535.19</b>	<b>\$554,251.24</b>	<b>\$53,811,786.43</b>	<b>\$1,223,508.20</b>	<b>\$52,588,278.23</b>	<b>\$1,223,508.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,588,278.23</b>	<b>\$1,217,685.00</b>	<b>\$1,2</b>
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO</b>	<b>\$7,116,002.51</b>	<b>\$554,251.24</b>	<b>\$7,670,253.75</b>	<b>\$1,092,642.00</b>	<b>\$6,577,611.75</b>	<b>\$1,092,642.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,577,611.75</b>	<b>\$1,092,642.00</b>	<b>\$1,0</b>
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$1,092,642.00	\$6,577,611.75	\$1,092,642.00	\$0.00	\$0.00	\$6,577,611.75	\$1,092,642.00	\$1.0
4151	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES NO	\$7,116,002.51	\$554,251.24	\$7,670,253.75	\$1,092,642.00	\$6,577,611.75	\$1,092,642.00	\$0.00	\$0.00	\$6,577,611.75	\$1,092,642.00	\$1.0



Unidad Administrativa				Presupuesto		Presupuesto		Comprometid		hora de Imp	
Objeto del Gasto		Presupuesto	Ampliaciones	Presupuesto	Comprometido	Disponible para	Devengado	o No	Presupuesto	Ejercido	
		Vigente	/(Reducciones)	Vigente		Comprometer		Devengado	Sin Devengar		
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$46,141,532.68</b>	<b>\$0.00</b>	<b>\$46,141,532.68</b>	<b>\$130,866.20</b>	<b>\$46,010,666.48</b>	<b>\$130,866.20</b>	<b>\$0.00</b>	<b>\$46,010,666.48</b>	<b>\$125,043.00</b>	<b>\$12</b>
4410	AYUDAS SOCIALES A PERSONAS	\$1,025,721.62	\$0.00	\$1,025,721.62	\$77,143.20	\$948,578.42	\$77,143.20	\$0.00	\$948,578.42	\$71,320.00	\$
4411	APOYOS DE GASTOS MEDICOS	\$35,721.62	\$0.00	\$35,721.62	\$0.00	\$35,721.62	\$0.00	\$0.00	\$35,721.62	\$0.00	
4412	APOYO PARA GASTOS FUNERARIOS	\$10,000.00	\$0.00	\$10,000.00	\$54,520.00	-\$44,520.00	\$54,520.00	\$0.00	-\$44,520.00	\$54,520.00	\$
4413	APOYO PARA GASTOS DE INDIGENTES	\$80,000.00	\$0.00	\$80,000.00	\$8,000.00	\$72,000.00	\$8,000.00	\$0.00	\$72,000.00	\$8,000.00	
4414	APOYO PARA VIVIENDA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
4415	APOYO A COMUNIDADES	\$850,000.00	\$0.00	\$850,000.00	\$14,623.20	\$835,376.80	\$14,623.20	\$0.00	\$835,376.80	\$8,800.00	
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$54,777.94	\$0.00	\$54,777.94	\$10,723.00	\$44,054.94	\$10,723.00	\$0.00	\$44,054.94	\$10,723.00	\$
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$54,777.94	\$0.00	\$54,777.94	\$10,723.00	\$44,054.94	\$10,723.00	\$0.00	\$44,054.94	\$10,723.00	\$
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTIFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00	\$
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTIFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$10,000.00	\$90,000.00	\$10,000.00	\$0.00	\$90,000.00	\$10,000.00	\$
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$44,461,033.12	\$0.00	\$44,461,033.12	\$33,000.00	\$44,428,033.12	\$33,000.00	\$0.00	\$44,428,033.12	\$33,000.00	\$
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$43,971,583.02	\$0.00	\$43,971,583.02	\$0.00	\$43,971,583.02	\$0.00	\$0.00	\$43,971,583.02	\$0.00	
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$389,450.10	\$0.00	\$389,450.10	\$33,000.00	\$356,450.10	\$33,000.00	\$0.00	\$356,450.10	\$33,000.00	\$
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
4480	AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	
4481	AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INMUEBLES</b>	<b>\$2,069.61</b>	<b>\$0.00</b>	<b>\$2,069.61</b>	<b>\$0.00</b>	<b>\$2,069.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,069.61</b>	<b>\$0.00</b>	
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$2,069.61</b>	<b>\$0.00</b>	<b>\$2,069.61</b>	<b>\$0.00</b>	<b>\$2,069.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,069.61</b>	<b>\$0.00</b>	
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00	
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$2,069.61	\$0.00	\$0.00	\$2,069.61	\$0.00	
<b>ATENCIÓN A LA CIUDADANÍA Y</b>		<b>\$59,899,058.44</b>	<b>-\$9,941.55</b>	<b>\$59,889,116.89</b>	<b>\$1,700,757.94</b>	<b>\$58,188,358.95</b>	<b>\$1,700,757.94</b>	<b>\$0.00</b>	<b>\$58,188,358.95</b>	<b>\$1,692,446.64</b>	<b>\$1,6</b>

## 002 COORDINACION DE EVENTOS OFICIALES Y EL USO DE MUEBLES E INMUEBLES

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,775,590.42</b>	<b>\$679,236.47</b>	<b>\$3,454,826.89</b>	<b>\$431,783.80</b>	<b>\$3,023,043.09</b>	<b>\$431,783.80</b>	<b>\$0.00</b>	<b>\$3,023,043.09</b>	<b>\$431,783.80</b>	<b>\$43</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$729,192.24</b>	<b>\$91,931.76</b>	<b>\$821,124.00</b>	<b>\$132,075.00</b>	<b>\$689,049.00</b>	<b>\$132,075.00</b>	<b>\$0.00</b>	<b>\$689,049.00</b>	<b>\$132,075.00</b>	<b>\$13</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$729,192.24	\$91,931.76	\$821,124.00	\$132,075.00	\$689,049.00	\$132,075.00	\$0.00	\$689,049.00	\$132,075.00	\$1
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$729,192.24	\$91,931.76	\$821,124.00	\$132,075.00	\$689,049.00	\$132,075.00	\$0.00	\$689,049.00	\$132,075.00	\$1
<b>1200</b>	<b>REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$26,863.20</b>	<b>\$0.00</b>	<b>\$26,863.20</b>	<b>\$0.00</b>	<b>\$26,863.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,863.20</b>	<b>\$0.00</b>	
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	

Unidad Administrativa		Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto											
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$1,086,413.98</b>	<b>\$278,299.98</b>	<b>\$1,364,713.96</b>	<b>\$159,213.00</b>	<b>\$1,205,500.96</b>	<b>\$159,213.00</b>	<b>\$0.00</b>	<b>\$1,205,500.96</b>	<b>\$159,213.00</b>	<b>\$159,213.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$129,720.00	\$32,904.00	\$162,624.00	\$26,638.00	\$135,986.00	\$26,638.00	\$0.00	\$135,986.00	\$26,638.00	\$
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$129,720.00	\$32,904.00	\$162,624.00	\$26,638.00	\$135,986.00	\$26,638.00	\$0.00	\$135,986.00	\$26,638.00	\$
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$203,805.56	\$11,228.66	\$215,034.22	\$853.00	\$214,181.22	\$853.00	\$0.00	\$214,181.22	\$853.00	\$
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$33,115.89	-\$4,620.76	\$28,495.13	\$853.00	\$27,642.13	\$853.00	\$0.00	\$27,642.13	\$853.00	\$
1322	AGUINALDOS	\$170,689.67	\$15,849.42	\$186,539.09	\$0.00	\$186,539.09	\$0.00	\$0.00	\$186,539.09	\$0.00	\$
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$225,959.32	\$364,099.74	\$29,300.00	\$334,799.74	\$29,300.00	\$0.00	\$334,799.74	\$29,300.00	\$
1331	HORAS EXTRAS	\$138,140.42	\$225,959.32	\$364,099.74	\$29,300.00	\$334,799.74	\$29,300.00	\$0.00	\$334,799.74	\$29,300.00	\$
1340	COMPENSACIONES	\$614,748.00	\$8,208.00	\$622,956.00	\$102,422.00	\$520,534.00	\$102,422.00	\$0.00	\$520,534.00	\$102,422.00	\$102,422.00
1341	COMPENSACIONES	\$614,748.00	\$8,208.00	\$622,956.00	\$102,422.00	\$520,534.00	\$102,422.00	\$0.00	\$520,534.00	\$102,422.00	\$102,422.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$473,320.91</b>	<b>-\$473,320.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1440	APORTACIONES PARA SEGUROS	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$473,320.91	-\$473,320.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$459,800.09</b>	<b>\$782,325.64</b>	<b>\$1,242,125.73</b>	<b>\$140,495.80</b>	<b>\$1,101,629.93</b>	<b>\$140,495.80</b>	<b>\$0.00</b>	<b>\$1,101,629.93</b>	<b>\$140,495.80</b>	<b>\$140,495.80</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$46,800.00	\$3,600.00	\$50,400.00	\$7,200.00	\$43,200.00	\$7,200.00	\$0.00	\$43,200.00	\$7,200.00	\$
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$46,800.00	\$3,600.00	\$50,400.00	\$7,200.00	\$43,200.00	\$7,200.00	\$0.00	\$43,200.00	\$7,200.00	\$
1520	LIQUIDACIONES	\$95,489.09	\$704,522.91	\$800,012.00	\$87,321.80	\$712,690.20	\$87,321.80	\$0.00	\$712,690.20	\$87,321.80	\$
1521	LIQUIDACIONES	\$95,489.09	\$704,522.91	\$800,012.00	\$87,321.80	\$712,690.20	\$87,321.80	\$0.00	\$712,690.20	\$87,321.80	\$
1540	PRESTACIONES CONTRACTUALES	\$270,400.00	\$70,818.73	\$341,218.73	\$41,000.00	\$300,218.73	\$41,000.00	\$0.00	\$300,218.73	\$41,000.00	\$
1542	DESPENSA	\$225,600.00	\$26,400.00	\$252,000.00	\$41,000.00	\$211,000.00	\$41,000.00	\$0.00	\$211,000.00	\$41,000.00	\$
1543	VACACIONES	\$35,000.00	\$44,418.73	\$79,418.73	\$0.00	\$79,418.73	\$0.00	\$0.00	\$79,418.73	\$0.00	\$
1544	APOYO PARA UTILES ESCOLARES	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$47,111.00	\$3,384.00	\$50,495.00	\$4,974.00	\$45,521.00	\$4,974.00	\$0.00	\$45,521.00	\$4,974.00	\$
1591	SUBSIDIO PARA EL EMPLEO	\$24,011.00	\$3,384.00	\$27,395.00	\$2,424.00	\$24,971.00	\$2,424.00	\$0.00	\$24,971.00	\$2,424.00	\$
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	\$0.00	\$21,000.00	\$2,550.00	\$18,450.00	\$2,550.00	\$0.00	\$18,450.00	\$2,550.00	\$
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$910,581.97</b>	<b>-\$10,000.00</b>	<b>\$900,581.97</b>	<b>\$101,562.71</b>	<b>\$799,019.26</b>	<b>\$101,562.71</b>	<b>\$0.00</b>	<b>\$799,019.26</b>	<b>\$82,820.97</b>	<b>\$82,820.97</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$292,009.18</b>	<b>-\$10,000.00</b>	<b>\$282,009.18</b>	<b>\$69,714.36</b>	<b>\$212,294.82</b>	<b>\$69,714.36</b>	<b>\$0.00</b>	<b>\$212,294.82</b>	<b>\$63,835.25</b>	<b>\$63,835.25</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$139,856.98	\$0.00	\$139,856.98	\$28,900.72	\$110,956.26	\$28,900.72	\$0.00	\$110,956.26	\$28,816.71	\$
2111	MATERIAL DE OFICINA	\$86,463.38	\$0.00	\$86,463.38	\$3,403.65	\$83,059.73	\$3,403.65	\$0.00	\$83,059.73	\$3,319.64	\$
2112	GASTOS DE OFICINA	\$53,393.60	\$0.00	\$53,393.60	\$25,497.07	\$27,896.53	\$25,497.07	\$0.00	\$27,896.53	\$25,497.07	\$

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Devengado	Comprometid o No		Presupuesto Sin Devenegar	Ejercido
Objeto del Gasto	Aprobado			Comprometido	Disponibile para Comprometer		Devengado	Devengado		
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$9,804.30	\$0.00	\$9,804.30	\$5,795.10	\$4,009.20	\$5,795.10	\$0.00	\$4,009.20	\$0.00
2141	MATERIAL PARA BIENES INFORMÁTIVOS	\$9,804.30	\$0.00	\$9,804.30	\$5,795.10	\$4,009.20	\$5,795.10	\$0.00	\$4,009.20	\$0.00
2160	MATERIAL DE LIMPIEZA	\$127,870.30	\$0.00	\$127,870.30	\$34,809.74	\$93,060.56	\$34,809.74	\$0.00	\$93,060.56	\$34,809.74
2161	MATERIAL DE LIMPIEZA	\$127,870.30	\$0.00	\$127,870.30	\$34,809.74	\$93,060.56	\$34,809.74	\$0.00	\$93,060.56	\$34,809.74
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$14,477.60	-\$10,000.00	\$4,477.60	\$208.80	\$4,268.80	\$208.80	\$0.00	\$4,268.80	\$208.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$14,477.60	-\$10,000.00	\$4,477.60	\$208.80	\$4,268.80	\$208.80	\$0.00	\$4,268.80	\$208.80
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$3,825.00</b>	<b>\$396,175.00</b>	<b>\$3,825.00</b>	<b>\$0.00</b>	<b>\$396,175.00</b>	<b>\$3,825.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
2211	ALIMENTACION DE PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$3,825.00	\$396,175.00	\$3,825.00	\$0.00	\$396,175.00	\$3,825.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$131,028.59</b>	<b>\$0.00</b>	<b>\$131,028.59</b>	<b>\$14,924.90</b>	<b>\$116,103.69</b>	<b>\$14,924.90</b>	<b>\$0.00</b>	<b>\$116,103.69</b>	<b>\$2,563.44</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$1,682.00	\$0.00	\$0.00	\$1,682.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$2,754.25	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$2,754.25	\$0.00	\$0.00	\$2,754.25	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,492.34	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$1,492.34	\$0.00	\$0.00	\$1,492.34	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$52,000.00	\$0.00	\$52,000.00	\$3,883.45	\$48,116.55	\$3,883.45	\$0.00	\$48,116.55	\$567.01
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$52,000.00	\$0.00	\$52,000.00	\$3,883.45	\$48,116.55	\$3,883.45	\$0.00	\$48,116.55	\$567.01
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$1,100.89	\$10,899.11	\$1,100.89	\$0.00	\$10,899.11	\$407.92
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$0.00	\$12,000.00	\$1,100.89	\$10,899.11	\$1,100.89	\$0.00	\$10,899.11	\$407.92
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$9,940.56	\$50,059.44	\$9,940.56	\$0.00	\$50,059.44	\$1,588.51
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$9,940.56	\$50,059.44	\$9,940.56	\$0.00	\$50,059.44	\$1,588.51
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$36,207.79</b>	<b>\$0.00</b>	<b>\$36,207.79</b>	<b>\$8,188.72</b>	<b>\$28,019.07</b>	<b>\$8,188.72</b>	<b>\$0.00</b>	<b>\$28,019.07</b>	<b>\$8,054.11</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$36,207.79	\$0.00	\$36,207.79	\$8,188.72	\$28,019.07	\$8,188.72	\$0.00	\$28,019.07	\$8,054.11
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$36,207.79	\$0.00	\$36,207.79	\$8,188.72	\$28,019.07	\$8,188.72	\$0.00	\$28,019.07	\$8,054.11



Unidad Administrativa		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido			
Objeto del Gasto	Ampliaciones /(Reducciones)							Presupuesto Aprobado	Comprometido	Devengado
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$547.05	\$29,452.95	\$547.05	\$0.00	\$29,452.95	\$547.05
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$547.05	\$29,452.95	\$547.05	\$0.00	\$29,452.95	\$547.05
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$547.05	\$29,452.95	\$547.05	\$0.00	\$29,452.95	\$547.05
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00
2740	PRODUCTOS TEXTILES	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00
2741	PRODUCTOS TEXTILES	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$4,485.10	\$0.00	\$0.00	\$4,485.10	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$16,851.31	\$0.00	\$16,851.31	\$4,362.68	\$12,488.63	\$4,362.68	\$0.00	\$12,488.63	\$3,996.12
2910	HERRAMIENTAS MENORES	\$3,247.15	\$0.00	\$3,247.15	\$2,022.72	\$1,224.43	\$2,022.72	\$0.00	\$1,224.43	\$1,656.16
2911	HERRAMIENTAS MENORES	\$3,247.15	\$0.00	\$3,247.15	\$2,022.72	\$1,224.43	\$2,022.72	\$0.00	\$1,224.43	\$1,656.16
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,344.16	\$0.00	\$3,344.16	\$1,699.99	\$1,644.17	\$1,699.99	\$0.00	\$1,644.17	\$1,699.99
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,344.16	\$0.00	\$3,344.16	\$1,699.99	\$1,644.17	\$1,699.99	\$0.00	\$1,644.17	\$1,699.99
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$260.00	\$0.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$260.00	\$0.00	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$260.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$639.97	\$9,360.03	\$639.97	\$0.00	\$9,360.03	\$639.97
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$639.97	\$9,360.03	\$639.97	\$0.00	\$9,360.03	\$639.97
3000	SERVICIOS GENERALES	\$1,226,098.78	\$738,000.00	\$1,964,098.78	\$548,518.51	\$1,415,580.27	\$548,518.51	\$0.00	\$1,415,580.27	\$527,638.51
3100	SERVICIOS BÁSICOS	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00
3150	TELEFONIA CELULAR	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00
3151	TELEFONIA CELULAR	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,002,000.00	\$0.00	\$1,002,000.00	\$40,800.00	\$961,200.00	\$40,800.00	\$0.00	\$961,200.00	\$19,920.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$980,000.00	\$0.00	\$980,000.00	\$40,800.00	\$939,200.00	\$40,800.00	\$0.00	\$939,200.00	\$19,920.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$980,000.00	\$0.00	\$980,000.00	\$40,800.00	\$939,200.00	\$40,800.00	\$0.00	\$939,200.00	\$19,920.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$91,883.98	\$0.00	\$91,883.98	\$3,897.60	\$87,986.38	\$3,897.60	\$0.00	\$87,986.38	\$3,897.60
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$91,883.98	\$0.00	\$91,883.98	\$3,897.60	\$87,986.38	\$3,897.60	\$0.00	\$87,986.38	\$3,897.60
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$91,883.98	\$0.00	\$91,883.98	\$3,897.60	\$87,986.38	\$3,897.60	\$0.00	\$87,986.38	\$3,897.60
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$37,114.80	\$0.00	\$37,114.80	\$174.00	\$36,940.80	\$174.00	\$0.00	\$36,940.80	\$174.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$2,842.00	\$0.00	\$0.00	\$2,842.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$584.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$0.00



Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$584.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$18,000.00	\$0.00	\$18,000.00	\$174.00	\$17,826.00	\$174.00	\$0.00	\$17,826.00	\$174.00	
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$18,000.00	\$0.00	\$18,000.00	\$174.00	\$17,826.00	\$174.00	\$0.00	\$17,826.00	\$174.00	
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
3581	DESECHOS SERVICIO DE LAVANDERIA LIMPIEZA Y	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
3590	FUMIGACIÓN SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$0.00	\$3,688.80	\$0.00	
3591	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$3,688.80	\$0.00	\$0.00	\$3,688.80	\$0.00	
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$946.00</b>	<b>\$1,554.00</b>	<b>\$946.00</b>	<b>\$0.00</b>	<b>\$1,554.00</b>	<b>\$946.00</b>	
3750	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$946.00	\$1,554.00	\$946.00	\$0.00	\$1,554.00	\$946.00	
3751	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$946.00	\$1,554.00	\$946.00	\$0.00	\$1,554.00	\$946.00	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$52,000.00</b>	<b>\$738,000.00</b>	<b>\$790,000.00</b>	<b>\$476,520.90</b>	<b>\$313,479.10</b>	<b>\$476,520.90</b>	<b>\$0.00</b>	<b>\$313,479.10</b>	<b>\$476,520.90</b>	<b>\$47</b>
3810	GASTOS CEREMONIAL	\$0.00	\$738,000.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00	\$0.00	\$738,000.00	\$0.00	
3811	GASTOS DE CEREMONIAL	\$0.00	\$738,000.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00	\$0.00	\$738,000.00	\$0.00	
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	\$0.00	\$52,000.00	\$476,520.90	-\$424,520.90	\$476,520.90	\$0.00	-\$424,520.90	\$476,520.90	\$4
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$52,000.00	\$0.00	\$52,000.00	\$476,520.90	-\$424,520.90	\$476,520.90	\$0.00	-\$424,520.90	\$476,520.90	\$4
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$35,500.00</b>	<b>\$0.00</b>	<b>\$35,500.00</b>	<b>\$26,180.01</b>	<b>\$9,319.99</b>	<b>\$26,180.01</b>	<b>\$0.00</b>	<b>\$9,319.99</b>	<b>\$26,180.01</b>	<b>\$</b>
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$35,000.00	\$0.00	\$35,000.00	\$26,180.01	\$8,819.99	\$26,180.01	\$0.00	\$8,819.99	\$26,180.01	\$
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$35,000.00	\$0.00	\$35,000.00	\$26,180.01	\$8,819.99	\$26,180.01	\$0.00	\$8,819.99	\$26,180.01	\$
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$646,272.80</b>	<b>\$0.00</b>	<b>\$646,272.80</b>	<b>\$92,996.00</b>	<b>\$553,276.80</b>	<b>\$92,996.00</b>	<b>\$0.00</b>	<b>\$553,276.80</b>	<b>\$92,996.00</b>	<b>\$</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$646,272.80</b>	<b>\$0.00</b>	<b>\$646,272.80</b>	<b>\$92,996.00</b>	<b>\$553,276.80</b>	<b>\$92,996.00</b>	<b>\$0.00</b>	<b>\$553,276.80</b>	<b>\$92,996.00</b>	<b>\$</b>
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$6,176.00	\$30,880.00	\$6,176.00	\$0.00	\$30,880.00	\$6,176.00	
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$6,176.00	\$30,880.00	\$6,176.00	\$0.00	\$30,880.00	\$6,176.00	
4520	JUBILACIONES	\$609,216.80	\$0.00	\$609,216.80	\$86,820.00	\$522,396.80	\$86,820.00	\$0.00	\$522,396.80	\$86,820.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$609,216.80	\$0.00	\$609,216.80	\$86,820.00	\$522,396.80	\$86,820.00	\$0.00	\$522,396.80	\$86,820.00	\$
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	
5670	HERRAMIENTAS HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	
<b>COORDINACION DE EVENTOS</b>		<b>\$5,561,506.93</b>	<b>\$1,407,236.47</b>	<b>\$6,968,743.40</b>	<b>\$1,174,861.02</b>	<b>\$5,793,882.38</b>	<b>\$1,174,861.02</b>	<b>\$0.00</b>	<b>\$5,793,882.38</b>	<b>\$1,135,239.28</b>	<b>\$1,1</b>





Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
<b>003</b>	<b>INGRESOS Y EGRESOS DE LOS RECURSOS</b>									
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$5,237,486.75</b>	<b>\$1,144,451.02</b>	<b>\$6,381,937.77</b>	<b>\$756,802.00</b>	<b>\$5,625,135.77</b>	<b>\$756,802.00</b>	<b>\$0.00</b>	<b>\$5,625,135.77</b>	<b>\$756,802.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$2,160,487.92</b>	<b>\$264,412.08</b>	<b>\$2,424,900.00</b>	<b>\$393,193.00</b>	<b>\$2,031,707.00</b>	<b>\$393,193.00</b>	<b>\$0.00</b>	<b>\$2,031,707.00</b>	<b>\$393,193.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$393,193.00	\$2,031,707.00	\$393,193.00	\$0.00	\$2,031,707.00	\$393,193.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,160,487.92	\$264,412.08	\$2,424,900.00	\$393,193.00	\$2,031,707.00	\$393,193.00	\$0.00	\$2,031,707.00	\$393,193.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,155,920.16</b>	<b>\$528,527.98</b>	<b>\$2,684,448.14</b>	<b>\$288,228.00</b>	<b>\$2,396,220.14</b>	<b>\$288,228.00</b>	<b>\$0.00</b>	<b>\$2,396,220.14</b>	<b>\$288,228.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$180,696.00	-\$5,904.00	\$174,792.00	\$29,132.00	\$145,660.00	\$29,132.00	\$0.00	\$145,660.00	\$29,132.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$180,696.00	-\$5,904.00	\$174,792.00	\$29,132.00	\$145,660.00	\$29,132.00	\$0.00	\$145,660.00	\$29,132.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$475,744.16	\$15,247.28	\$490,991.44	\$0.00	\$490,991.44	\$0.00	\$0.00	\$490,991.44	\$0.00
1321	PRIMA VACACIONAL	\$74,331.93	-\$17,617.37	\$56,714.56	\$0.00	\$56,714.56	\$0.00	\$0.00	\$56,714.56	\$0.00
1322	AGUINALDOS	\$401,412.23	\$32,864.65	\$434,276.88	\$0.00	\$434,276.88	\$0.00	\$0.00	\$434,276.88	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$363,100.70	\$363,100.70	\$4,734.00	\$358,366.70	\$4,734.00	\$0.00	\$358,366.70	\$4,734.00
1331	HORAS EXTRAS	\$0.00	\$363,100.70	\$363,100.70	\$4,734.00	\$358,366.70	\$4,734.00	\$0.00	\$358,366.70	\$4,734.00
1340	COMPENSACIONES	\$1,449,480.00	\$156,084.00	\$1,605,564.00	\$254,362.00	\$1,351,202.00	\$254,362.00	\$0.00	\$1,351,202.00	\$254,362.00
1341	COMPENSACIONES	\$1,449,480.00	\$156,084.00	\$1,605,564.00	\$254,362.00	\$1,351,202.00	\$254,362.00	\$0.00	\$1,351,202.00	\$254,362.00
1370	HONORARIOS ESPECIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
1371	HONORARIOS ESPECIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$921,078.67</b>	<b>\$351,510.96</b>	<b>\$1,272,589.63</b>	<b>\$75,381.00</b>	<b>\$1,197,208.63</b>	<b>\$75,381.00</b>	<b>\$0.00</b>	<b>\$1,197,208.63</b>	<b>\$75,381.00</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	-\$3,600.00	\$32,400.00	\$5,100.00	\$27,300.00	\$5,100.00	\$0.00	\$27,300.00	\$5,100.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	-\$3,600.00	\$32,400.00	\$5,100.00	\$27,300.00	\$5,100.00	\$0.00	\$27,300.00	\$5,100.00
1520	LIQUIDACIONES	\$250,012.00	\$135,000.00	\$385,012.00	\$0.00	\$385,012.00	\$0.00	\$0.00	\$385,012.00	\$0.00
1521	LIQUIDACIONES	\$250,012.00	\$135,000.00	\$385,012.00	\$0.00	\$385,012.00	\$0.00	\$0.00	\$385,012.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$384,266.67	\$212,262.96	\$596,529.63	\$68,200.00	\$528,329.63	\$68,200.00	\$0.00	\$528,329.63	\$68,200.00
1542	DESPENSA	\$345,600.00	\$69,600.00	\$415,200.00	\$68,200.00	\$347,000.00	\$68,200.00	\$0.00	\$347,000.00	\$68,200.00
1543	VACACIONES	\$31,666.67	\$142,662.96	\$174,329.63	\$0.00	\$174,329.63	\$0.00	\$0.00	\$174,329.63	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$250,800.00	\$7,848.00	\$258,648.00	\$2,081.00	\$256,567.00	\$2,081.00	\$0.00	\$256,567.00	\$2,081.00
1591	SUBSIDIO PARA EL EMPLEO	\$10,800.00	\$7,848.00	\$18,648.00	\$2,081.00	\$16,567.00	\$2,081.00	\$0.00	\$16,567.00	\$2,081.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00



Unidad Administrativa	Objeto del Gasto	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido		
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$950,832.48</b>	<b>-\$62,024.00</b>	<b>\$888,808.48</b>	<b>\$162,693.17</b>	<b>\$726,115.31</b>	<b>\$162,693.17</b>	<b>\$0.00</b>	<b>\$726,115.31</b>	<b>\$154,627.49</b>	<b>\$154,627.49</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$490,493.36</b>	<b>-\$62,024.00</b>	<b>\$428,469.36</b>	<b>\$136,751.11</b>	<b>\$291,718.25</b>	<b>\$136,751.11</b>	<b>\$0.00</b>	<b>\$291,718.25</b>	<b>\$128,845.51</b>	<b>\$128,845.51</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$152,587.76	\$0.00	\$152,587.76	\$64,025.67	\$88,562.09	\$64,025.67	\$0.00	\$88,562.09	\$64,025.67	\$64,025.67
2111	MATERIAL DE OFICINA	\$147,741.20	\$0.00	\$147,741.20	\$64,025.67	\$83,715.53	\$64,025.67	\$0.00	\$83,715.53	\$64,025.67	\$64,025.67
2112	GASTOS DE OFICINA	\$4,846.56	\$0.00	\$4,846.56	\$0.00	\$4,846.56	\$0.00	\$0.00	\$4,846.56	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$175,000.00	\$2,976.00	\$177,976.00	\$13,139.43	\$164,836.57	\$13,139.43	\$0.00	\$164,836.57	\$5,233.83	\$5,233.83
2141	MATERIAL PARA BIENES INFORMATIVOS	\$175,000.00	\$2,976.00	\$177,976.00	\$13,139.43	\$164,836.57	\$13,139.43	\$0.00	\$164,836.57	\$5,233.83	\$5,233.83
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$3,600.00	\$0.00	\$3,600.00	\$310.01	\$3,289.99	\$310.01	\$0.00	\$3,289.99	\$310.01	\$310.01
2161	MATERIAL DE LIMPIEZA	\$3,600.00	\$0.00	\$3,600.00	\$310.01	\$3,289.99	\$310.01	\$0.00	\$3,289.99	\$310.01	\$310.01
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$158,117.60	-\$65,000.00	\$93,117.60	\$59,276.00	\$33,841.60	\$59,276.00	\$0.00	\$33,841.60	\$59,276.00	\$59,276.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$158,117.60	-\$65,000.00	\$93,117.60	\$59,276.00	\$33,841.60	\$59,276.00	\$0.00	\$33,841.60	\$59,276.00	\$59,276.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,056.68</b>	<b>\$143.32</b>	<b>\$1,056.68</b>	<b>\$0.00</b>	<b>\$143.32</b>	<b>\$1,056.68</b>	<b>\$1,056.68</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,200.00	\$0.00	\$1,200.00	\$1,056.68	\$143.32	\$1,056.68	\$0.00	\$143.32	\$1,056.68	\$1,056.68
2211	ALIMENTACION DE PERSONAS	\$1,200.00	\$0.00	\$1,200.00	\$1,056.68	\$143.32	\$1,056.68	\$0.00	\$143.32	\$1,056.68	\$1,056.68
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$7,900.00</b>	<b>\$0.00</b>	<b>\$7,900.00</b>	<b>\$442.64</b>	<b>\$7,457.36</b>	<b>\$442.64</b>	<b>\$0.00</b>	<b>\$7,457.36</b>	<b>\$442.64</b>	<b>\$442.64</b>
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$50.00	\$4,950.00	\$50.00	\$0.00	\$4,950.00	\$50.00	\$50.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$50.00	\$4,950.00	\$50.00	\$0.00	\$4,950.00	\$50.00	\$50.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$392.64	\$807.36	\$392.64	\$0.00	\$807.36	\$392.64	\$392.64
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,200.00	\$0.00	\$1,200.00	\$392.64	\$807.36	\$392.64	\$0.00	\$807.36	\$392.64	\$392.64
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$4,679.65</b>	<b>\$0.00</b>	<b>\$4,679.65</b>	<b>\$350.09</b>	<b>\$4,329.56</b>	<b>\$350.09</b>	<b>\$0.00</b>	<b>\$4,329.56</b>	<b>\$190.01</b>	<b>\$190.01</b>
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$4,179.65	\$0.00	\$4,179.65	\$350.09	\$3,829.56	\$350.09	\$0.00	\$3,829.56	\$190.01	\$190.01
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$4,179.65	\$0.00	\$4,179.65	\$350.09	\$3,829.56	\$350.09	\$0.00	\$3,829.56	\$190.01	\$190.01
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$54,504.17</b>	<b>\$0.00</b>	<b>\$54,504.17</b>	<b>\$23,313.66</b>	<b>\$31,190.51</b>	<b>\$23,313.66</b>	<b>\$0.00</b>	<b>\$31,190.51</b>	<b>\$23,313.66</b>	<b>\$23,313.66</b>



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid				
Objeto del Gasto		Apr	/(Reducciones)	Vigente	Comprometido	Dispon	Comprometer	Devengado	o No	Presupuesto	Ejercido	
									Devengado	Sin Devengar		
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$23,313.66	\$31,190.51	\$23,313.66	\$23,313.66	\$0.00	\$31,190.51	\$23,313.66	\$
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,504.17	\$0.00	\$54,504.17	\$23,313.66	\$31,190.51	\$23,313.66	\$23,313.66	\$0.00	\$31,190.51	\$23,313.66	\$
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$392,055.30</b>	<b>\$0.00</b>	<b>\$392,055.30</b>	<b>\$778.99</b>	<b>\$391,276.31</b>	<b>\$778.99</b>	<b>\$778.99</b>	<b>\$0.00</b>	<b>\$391,276.31</b>	<b>\$778.99</b>	
2910	HERRAMIENTAS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$129.00	\$5,371.00	\$129.00	\$129.00	\$0.00	\$5,371.00	\$129.00	
2911	HERRAMIENTAS MENORES	\$5,500.00	\$0.00	\$5,500.00	\$129.00	\$5,371.00	\$129.00	\$129.00	\$0.00	\$5,371.00	\$129.00	
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$0.00	\$2,218.43	\$0.00	
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$2,218.43	\$0.00	\$0.00	\$0.00	\$2,218.43	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$0.00	\$14,336.87	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$14,336.87	\$0.00	\$0.00	\$0.00	\$14,336.87	\$0.00	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$649.99	\$19,350.01	\$649.99	\$649.99	\$0.00	\$19,350.01	\$649.99	
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$649.99	\$19,350.01	\$649.99	\$649.99	\$0.00	\$19,350.01	\$649.99	
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,833,946.73</b>	<b>\$2,652,508.86</b>	<b>\$17,486,455.59</b>	<b>\$1,475,249.35</b>	<b>\$16,011,206.24</b>	<b>\$1,475,249.35</b>	<b>\$1,475,249.35</b>	<b>\$0.00</b>	<b>\$16,011,206.24</b>	<b>\$1,475,249.35</b>	<b>\$1,47</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$4,246.00</b>	<b>\$19,754.00</b>	<b>\$4,246.00</b>	<b>\$4,246.00</b>	<b>\$0.00</b>	<b>\$19,754.00</b>	<b>\$4,246.00</b>	<b>\$</b>
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$4,246.00	\$19,754.00	\$4,246.00	\$4,246.00	\$0.00	\$19,754.00	\$4,246.00	
3171	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$24,000.00	\$0.00	\$24,000.00	\$4,246.00	\$19,754.00	\$4,246.00	\$4,246.00	\$0.00	\$19,754.00	\$4,246.00	
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$336,360.00</b>	<b>\$0.00</b>	<b>\$336,360.00</b>	<b>\$53,976.00</b>	<b>\$282,384.00</b>	<b>\$53,976.00</b>	<b>\$53,976.00</b>	<b>\$0.00</b>	<b>\$282,384.00</b>	<b>\$53,976.00</b>	<b>\$</b>
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICOS Y EN TECNOLOGÍAS DE	\$250,000.00	\$0.00	\$250,000.00	\$53,976.00	\$196,024.00	\$53,976.00	\$53,976.00	\$0.00	\$196,024.00	\$53,976.00	\$
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS TÉCNICOS Y EN TECNOLOGÍAS DE	\$250,000.00	\$0.00	\$250,000.00	\$53,976.00	\$196,024.00	\$53,976.00	\$53,976.00	\$0.00	\$196,024.00	\$53,976.00	\$
3340	SERVICIOS DE CAPACITACIÓN	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$0.00	\$0.00	\$31,360.00	\$0.00	
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$31,360.00	\$0.00	\$0.00	\$0.00	\$31,360.00	\$0.00	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$23,499.61</b>	<b>\$131,500.39</b>	<b>\$23,499.61</b>	<b>\$23,499.61</b>	<b>\$0.00</b>	<b>\$131,500.39</b>	<b>\$23,499.61</b>	<b>\$</b>
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$150,000.00	\$0.00	\$150,000.00	\$23,499.61	\$126,500.39	\$23,499.61	\$23,499.61	\$0.00	\$126,500.39	\$23,499.61	\$
3411	SERVICIOS Y COMISIONES BANCARIAS	\$150,000.00	\$0.00	\$150,000.00	\$23,499.61	\$126,500.39	\$23,499.61	\$23,499.61	\$0.00	\$126,500.39	\$23,499.61	\$
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$470,371.60</b>	<b>\$200,000.00</b>	<b>\$670,371.60</b>	<b>\$18,096.00</b>	<b>\$652,275.60</b>	<b>\$18,096.00</b>	<b>\$18,096.00</b>	<b>\$0.00</b>	<b>\$652,275.60</b>	<b>\$18,096.00</b>	<b>\$</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$17,400.00	\$82,600.00	\$17,400.00	\$17,400.00	\$0.00	\$82,600.00	\$17,400.00	\$

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid			
Objeto del Gasto		Presupuesto	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Presupuesto	Ejercido
		Presupuesto	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Presupuesto	Ejercido
		Presupuesto	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Presupuesto	Ejercido
3511	CONSERVACIÓN Y MANTENIMIENTO DE	\$100,000.00	\$0.00	\$100,000.00	\$17,400.00	\$82,600.00	\$17,400.00	\$0.00	\$82,600.00	\$17,400.00	\$
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$
3521	DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$
3530	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$
3531	OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$
3550	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$
3551	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$
3551	MANTENIMIENTO DE VEHICULOS	\$50,000.00	\$0.00	\$50,000.00	\$696.00	\$49,304.00	\$696.00	\$0.00	\$49,304.00	\$696.00	\$
3570	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$50,000.00	\$0.00	\$50,000.00	\$696.00	\$49,304.00	\$696.00	\$0.00	\$49,304.00	\$696.00	\$
3572	TRANSPORTE	\$50,000.00	\$0.00	\$50,000.00	\$696.00	\$49,304.00	\$696.00	\$0.00	\$49,304.00	\$696.00	\$
3600	MANTENIMIENTO DE VEHICULOS	\$316,371.60	\$200,000.00	\$516,371.60	\$0.00	\$516,371.60	\$0.00	\$0.00	\$516,371.60	\$0.00	\$
3610	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$316,371.60	\$200,000.00	\$516,371.60	\$0.00	\$516,371.60	\$0.00	\$0.00	\$516,371.60	\$0.00	\$
3612	DE MAQUINARIA Y OTROS EQUIPO Y	\$316,371.60	\$200,000.00	\$516,371.60	\$0.00	\$516,371.60	\$0.00	\$0.00	\$516,371.60	\$0.00	\$
3612	REPARACIÓN Y MANTENIMIENTO DE	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00	\$
3612	PARQUIMETROS	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00	\$
3700	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00	\$
3750	PRINCIPALES	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00	\$
3751	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00	\$
3751	MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00	\$
3751	IMPRESIONES Y PUBLICACIONES OFICIALES	\$57,408.00	\$0.00	\$57,408.00	\$50,325.00	\$7,083.00	\$50,325.00	\$0.00	\$7,083.00	\$50,325.00	\$
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$20,463.99	\$0.00	\$20,463.99	\$9,705.99	\$10,758.00	\$9,705.99	\$0.00	\$10,758.00	\$9,705.99	\$
3750	VIATICOS EN EL PAIS	\$20,463.99	\$0.00	\$20,463.99	\$9,705.99	\$10,758.00	\$9,705.99	\$0.00	\$10,758.00	\$9,705.99	\$
3751	VIATICOS EN EL PAIS	\$20,463.99	\$0.00	\$20,463.99	\$9,705.99	\$10,758.00	\$9,705.99	\$0.00	\$10,758.00	\$9,705.99	\$
3900	OTROS SERVICIOS GENERALES	\$13,770,343.14	\$2,452,508.86	\$16,222,852.00	\$1,315,400.75	\$14,907,451.25	\$1,315,400.75	\$0.00	\$14,907,451.25	\$1,315,400.75	\$1,315,400.75
3920	IMPUESTOS Y DERECHOS	\$8,700,000.00	\$2,244,440.00	\$10,944,440.00	\$0.00	\$10,944,440.00	\$0.00	\$0.00	\$10,944,440.00	\$0.00	\$
3921	IMPUESTOS Y DERECHOS	\$0.00	\$2,244,440.00	\$2,244,440.00	\$0.00	\$2,244,440.00	\$0.00	\$0.00	\$2,244,440.00	\$0.00	\$
3926	PAGO DE DERECHOS	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$8,700,000.00	\$0.00	\$0.00	\$8,700,000.00	\$0.00	\$
3950	PENAS, MULTAS, ACCESORIOS Y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$
3951	ACTUALIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$
3980	PENAS, MULTAS, ACCESORIOS Y	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$
3981	ACTUALIZACIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$2,866,843.14	\$208,068.86	\$3,074,912.00	\$572,213.00	\$2,502,699.00	\$572,213.00	\$0.00	\$2,502,699.00	\$572,213.00	\$5
3981	DERIVEN DE UNA RELACIÓN LABORAL	\$2,866,843.14	\$208,068.86	\$3,074,912.00	\$572,213.00	\$2,502,699.00	\$572,213.00	\$0.00	\$2,502,699.00	\$572,213.00	\$5
3990	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$2,200,500.00	\$0.00	\$2,200,500.00	\$743,187.75	\$1,457,312.25	\$743,187.75	\$0.00	\$1,457,312.25	\$743,187.75	\$7
3991	DERIVEN DE UNA RELACIÓN LABORAL	\$2,200,500.00	\$0.00	\$2,200,500.00	\$743,187.75	\$1,457,312.25	\$743,187.75	\$0.00	\$1,457,312.25	\$743,187.75	\$7
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$
3992	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$
4000	PAGO DE DEFICIT DE EJERCICIOS ANTERIORES	\$2,200,000.00	\$0.00	\$2,200,000.00	\$743,187.75	\$1,456,812.25	\$743,187.75	\$0.00	\$1,456,812.25	\$743,187.75	\$7
4000	(PAGO DE ADEUDOS A PROVEEDORES	\$2,200,000.00	\$0.00	\$2,200,000.00	\$743,187.75	\$1,456,812.25	\$743,187.75	\$0.00	\$1,456,812.25	\$743,187.75	\$7
4500	TRANSFERENCIAS, ASIGNACIONES,	\$179,994.40	\$0.00	\$179,994.40	\$27,388.00	\$152,606.40	\$27,388.00	\$0.00	\$152,606.40	\$27,388.00	\$
4500	SUBSIDIOS Y OTROS SERVICIOS	\$179,994.40	\$0.00	\$179,994.40	\$27,388.00	\$152,606.40	\$27,388.00	\$0.00	\$152,606.40	\$27,388.00	\$
4520	PENSIONES Y JUBILACIONES	\$179,994.40	\$0.00	\$179,994.40	\$27,388.00	\$152,606.40	\$27,388.00	\$0.00	\$152,606.40	\$27,388.00	\$
4521	JUBILACIONES	\$179,994.40	\$0.00	\$179,994.40	\$27,388.00	\$152,606.40	\$27,388.00	\$0.00	\$152,606.40	\$27,388.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$179,994.40	\$0.00	\$179,994.40	\$27,388.00	\$152,606.40	\$27,388.00	\$0.00	\$152,606.40	\$27,388.00	\$
5000	BIENES MUEBLES, INMUEBLES E	\$433,462.96	-\$38,419.00	\$395,043.96	\$128,152.00	\$266,891.96	\$128,152.00	\$0.00	\$266,891.96	\$128,152.00	\$128,152.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$30,500.00</b>	<b>\$6,021.00</b>	<b>\$36,521.00</b>	<b>\$22,592.00</b>	<b>\$13,929.00</b>	<b>\$22,592.00</b>	<b>\$0.00</b>	<b>\$13,929.00</b>	<b>\$21,200.00</b>	<b>\$:</b>
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00	
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00	
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$25,012.00	\$6,021.00	\$31,033.00	\$22,592.00	\$8,441.00	\$22,592.00	\$0.00	\$8,441.00	\$21,200.00	\$
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$25,012.00	\$6,021.00	\$31,033.00	\$22,592.00	\$8,441.00	\$22,592.00	\$0.00	\$8,441.00	\$21,200.00	\$
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	
5411	VEHICULOS Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$150,000.00</b>	<b>-\$44,440.00</b>	<b>\$105,560.00</b>	<b>\$105,560.00</b>	<b>\$0.00</b>	<b>\$105,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,560.00</b>	<b>\$10</b>
5910	SOFTWARE	\$150,000.00	-\$44,440.00	\$105,560.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00	\$1
5911	SOFTWARE	\$150,000.00	-\$44,440.00	\$105,560.00	\$105,560.00	\$0.00	\$105,560.00	\$0.00	\$0.00	\$105,560.00	\$1
<b>INGRESOS Y EGRESOS DE LOS</b>		<b>\$21,635,723.32</b>	<b>\$3,696,516.88</b>	<b>\$25,332,240.20</b>	<b>\$2,550,284.52</b>	<b>\$22,781,955.68</b>	<b>\$2,550,284.52</b>	<b>\$0.00</b>	<b>\$22,781,955.68</b>	<b>\$2,540,826.84</b>	<b>\$2,5</b>

### 004 PROMOCION DE ACTIVIDADES CULTURALES Y EDUCATIVAS

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,346,691.51</b>	<b>\$492,880.72</b>	<b>\$4,839,572.23</b>	<b>\$644,483.38</b>	<b>\$4,195,088.85</b>	<b>\$644,483.38</b>	<b>\$0.00</b>	<b>\$4,195,088.85</b>	<b>\$644,483.38</b>	<b>\$64</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,628,210.16</b>	<b>\$180,057.84</b>	<b>\$1,808,268.00</b>	<b>\$296,538.00</b>	<b>\$1,511,730.00</b>	<b>\$296,538.00</b>	<b>\$0.00</b>	<b>\$1,511,730.00</b>	<b>\$296,538.00</b>	<b>\$29</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$296,538.00	\$1,511,730.00	\$296,538.00	\$0.00	\$1,511,730.00	\$296,538.00	\$2
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,628,210.16	\$180,057.84	\$1,808,268.00	\$296,538.00	\$1,511,730.00	\$296,538.00	\$0.00	\$1,511,730.00	\$296,538.00	\$2
<b>1200</b>	<b>REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$161,179.20</b>	<b>\$0.00</b>	<b>\$161,179.20</b>	<b>\$0.00</b>	<b>\$161,179.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,179.20</b>	<b>\$0.00</b>	
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00	
1221	PERSONAL EVENTUAL	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$161,179.20	\$0.00	\$0.00	\$161,179.20	\$0.00	
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,810,338.15</b>	<b>\$194,713.69</b>	<b>\$2,005,051.84</b>	<b>\$224,791.00</b>	<b>\$1,780,260.84</b>	<b>\$224,791.00</b>	<b>\$0.00</b>	<b>\$1,780,260.84</b>	<b>\$224,791.00</b>	<b>\$24</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$166,416.00	\$10,416.00	\$176,832.00	\$29,472.00	\$147,360.00	\$29,472.00	\$0.00	\$147,360.00	\$29,472.00	\$
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$166,416.00	\$10,416.00	\$176,832.00	\$29,472.00	\$147,360.00	\$29,472.00	\$0.00	\$147,360.00	\$29,472.00	\$
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$402,628.47	\$18,879.37	\$421,507.84	\$871.00	\$420,636.84	\$871.00	\$0.00	\$420,636.84	\$871.00	
1321	PRIMA VACACIONAL	\$59,536.39	-\$7,883.63	\$51,652.76	\$871.00	\$50,781.76	\$871.00	\$0.00	\$50,781.76	\$871.00	

Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto	Aprobado									
1322	AGUINALDOS	\$26,763.00	\$369,855.08	\$0.00	\$369,855.08	\$0.00	\$0.00	\$369,855.08	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$0.00	\$120,000.00	\$7,614.00	\$112,386.00	\$7,614.00	\$0.00	\$112,386.00	\$7,614.00	
1331	HORAS EXTRAS	\$0.00	\$120,000.00	\$7,614.00	\$112,386.00	\$7,614.00	\$0.00	\$112,386.00	\$7,614.00	
1340	COMPENSACIONES	\$165,418.32	\$1,286,712.00	\$186,834.00	\$1,099,878.00	\$186,834.00	\$0.00	\$1,099,878.00	\$186,834.00	\$1
1341	COMPENSACIONES	\$165,418.32	\$1,286,712.00	\$186,834.00	\$1,099,878.00	\$186,834.00	\$0.00	\$1,099,878.00	\$186,834.00	\$1
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$118,109.19</b>	<b>\$865,073.19</b>	<b>\$123,154.38</b>	<b>\$741,918.81</b>	<b>\$123,154.38</b>	<b>\$0.00</b>	<b>\$741,918.81</b>	<b>\$123,154.38</b>	<b>\$1</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$0.00	\$64,800.00	\$10,200.00	\$54,600.00	\$10,200.00	\$0.00	\$54,600.00	\$10,200.00	\$
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$0.00	\$64,800.00	\$10,200.00	\$54,600.00	\$10,200.00	\$0.00	\$54,600.00	\$10,200.00	\$
1520	LIQUIDACIONES	\$0.00	\$30,000.00	\$17,424.38	\$12,575.62	\$17,424.38	\$0.00	\$12,575.62	\$17,424.38	\$
1521	LIQUIDACIONES	\$0.00	\$30,000.00	\$17,424.38	\$12,575.62	\$17,424.38	\$0.00	\$12,575.62	\$17,424.38	\$
1540	PRESTACIONES CONTRACTUALES	\$116,717.19	\$661,517.19	\$84,900.00	\$576,617.19	\$84,900.00	\$0.00	\$576,617.19	\$84,900.00	\$
1542	DESPENSA	\$0.00	\$518,400.00	\$84,900.00	\$433,500.00	\$84,900.00	\$0.00	\$433,500.00	\$84,900.00	\$
1543	VACACIONES	\$116,717.19	\$141,717.19	\$0.00	\$141,717.19	\$0.00	\$0.00	\$141,717.19	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,392.00	\$108,756.00	\$10,630.00	\$98,126.00	\$10,630.00	\$0.00	\$98,126.00	\$10,630.00	\$
1591	SUBSIDIO PARA EL EMPLEO	\$1,392.00	\$79,356.00	\$10,180.00	\$69,176.00	\$10,180.00	\$0.00	\$69,176.00	\$10,180.00	\$
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$27,000.00	\$450.00	\$26,550.00	\$450.00	\$0.00	\$26,550.00	\$450.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$180,498.42</b>	<b>\$18,183.49</b>	<b>\$162,314.93</b>	<b>\$18,183.49</b>	<b>\$0.00</b>	<b>\$162,314.93</b>	<b>\$7,759.73</b>	<b>\$</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$46,323.42</b>	<b>\$2,914.35</b>	<b>\$43,409.07</b>	<b>\$2,914.35</b>	<b>\$0.00</b>	<b>\$43,409.07</b>	<b>\$2,914.35</b>	<b>\$</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$28,267.20	\$1,921.71	\$26,345.49	\$1,921.71	\$0.00	\$26,345.49	\$1,921.71	
2111	MATERIAL DE OFICINA	\$0.00	\$25,000.00	\$1,545.98	\$23,454.02	\$1,545.98	\$0.00	\$23,454.02	\$1,545.98	
2112	GASTOS DE OFICINA	\$0.00	\$3,267.20	\$375.73	\$2,891.47	\$375.73	\$0.00	\$2,891.47	\$375.73	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$0.00	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$0.00	\$13,233.77	\$0.00	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$13,233.77	\$0.00	\$13,233.77	\$0.00	\$0.00	\$13,233.77	\$0.00	
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$0.00	\$4,822.45	\$992.64	\$3,829.81	\$992.64	\$0.00	\$3,829.81	\$992.64	
2171	MATERIAL DIDACTICO	\$0.00	\$4,822.45	\$992.64	\$3,829.81	\$992.64	\$0.00	\$3,829.81	\$992.64	
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	
2211	ALIMENTACION DE PERSONAS	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$21,670.80</b>	<b>\$0.00</b>	<b>\$21,670.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,670.80</b>	<b>\$0.00</b>	

Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado									
2440	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$0.00	\$13,670.80	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$13,670.80	\$0.00	\$0.00	\$13,670.80	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$22,640.21</b>	<b>\$0.00</b>	<b>\$22,640.21</b>	<b>\$4,845.38</b>	<b>\$17,794.83</b>	<b>\$4,845.38</b>	<b>\$0.00</b>	<b>\$17,794.83</b>	<b>\$4,845.38</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$4,845.38	\$17,794.83	\$4,845.38	\$0.00	\$17,794.83	\$4,845.38
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$22,640.21	\$0.00	\$22,640.21	\$4,845.38	\$17,794.83	\$4,845.38	\$0.00	\$17,794.83	\$4,845.38
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$24.00</b>	<b>\$0.00</b>	<b>\$24.00</b>	<b>\$10,284.56</b>	<b>-\$10,260.56</b>	<b>\$10,284.56</b>	<b>\$0.00</b>	<b>-\$10,260.56</b>	<b>\$0.00</b>
2730	ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$10,284.56	-\$10,272.56	\$10,284.56	\$0.00	-\$10,272.56	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$12.00	\$0.00	\$12.00	\$10,284.56	-\$10,272.56	\$10,284.56	\$0.00	-\$10,272.56	\$0.00
2740	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2741	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$3,851.99</b>	<b>\$0.00</b>	<b>\$3,851.99</b>	<b>\$139.20</b>	<b>\$3,712.79</b>	<b>\$139.20</b>	<b>\$0.00</b>	<b>\$3,712.79</b>	<b>\$0.00</b>
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$0.00	\$1,363.99	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$1,363.99	\$0.00	\$0.00	\$1,363.99	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$988.00	\$0.00	\$988.00	\$139.20	\$848.80	\$139.20	\$0.00	\$848.80	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$988.00	\$0.00	\$988.00	\$139.20	\$848.80	\$139.20	\$0.00	\$848.80	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$110,257.20</b>	<b>\$0.00</b>	<b>\$110,257.20</b>	<b>\$51,198.40</b>	<b>\$59,058.80</b>	<b>\$51,198.40</b>	<b>\$0.00</b>	<b>\$59,058.80</b>	<b>\$51,198.40</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$5,800.00</b>	<b>\$29,200.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$29,200.00</b>	<b>\$5,800.00</b>
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00

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Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
									Devengado		
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$5,800.00	\$9,200.00	\$5,800.00	\$5,800.00	\$0.00	\$9,200.00	\$5,800.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$5,800.00	\$9,200.00	\$5,800.00	\$5,800.00	\$0.00	\$9,200.00	\$5,800.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$1,438.40</b>	<b>\$3,561.60</b>	<b>\$1,438.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,561.60</b>	<b>\$1,438.40</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$1,438.40	\$3,561.60	\$1,438.40	\$0.00	\$0.00	\$3,561.60	\$1,438.40
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$1,438.40	\$3,561.60	\$1,438.40	\$0.00	\$0.00	\$3,561.60	\$1,438.40
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$7,097.20</b>	<b>\$0.00</b>	<b>\$7,097.20</b>	<b>\$0.00</b>	<b>\$7,097.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,097.20</b>	<b>\$0.00</b>
3750	VIATICOS EN EL PAIS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$0.00	\$0.00	\$7,097.20	\$0.00
3751	VIATICOS EN EL PAIS	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$7,097.20	\$0.00	\$0.00	\$0.00	\$7,097.20	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$61,160.00</b>	<b>\$0.00</b>	<b>\$61,160.00</b>	<b>\$43,960.00</b>	<b>\$17,200.00</b>	<b>\$43,960.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,200.00</b>	<b>\$43,960.00</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,000.00	\$0.00	\$60,000.00	\$43,960.00	\$16,040.00	\$43,960.00	\$0.00	\$0.00	\$16,040.00	\$43,960.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,000.00	\$0.00	\$60,000.00	\$43,960.00	\$16,040.00	\$43,960.00	\$0.00	\$0.00	\$16,040.00	\$43,960.00
3830	CONGRESOS Y CONVENCIONES	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, AYUDAS SOCIALES</b>	<b>\$762,871.20</b>	<b>\$0.00</b>	<b>\$762,871.20</b>	<b>\$119,517.00</b>	<b>\$643,354.20</b>	<b>\$119,517.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$643,354.20</b>	<b>\$119,517.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$79,533.00</b>	<b>\$420,467.00</b>	<b>\$79,533.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$420,467.00</b>	<b>\$79,533.00</b>
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4421	BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$350,000.00	\$0.00	\$350,000.00	\$79,533.00	\$270,467.00	\$79,533.00	\$0.00	\$0.00	\$270,467.00	\$79,533.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$350,000.00	\$0.00	\$350,000.00	\$79,533.00	\$270,467.00	\$79,533.00	\$0.00	\$0.00	\$270,467.00	\$79,533.00
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$262,871.20</b>	<b>\$0.00</b>	<b>\$262,871.20</b>	<b>\$39,984.00</b>	<b>\$222,887.20</b>	<b>\$39,984.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$222,887.20</b>	<b>\$39,984.00</b>
4520	JUBILACIONES	\$262,871.20	\$0.00	\$262,871.20	\$39,984.00	\$222,887.20	\$39,984.00	\$0.00	\$0.00	\$222,887.20	\$39,984.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$262,871.20	\$0.00	\$262,871.20	\$39,984.00	\$222,887.20	\$39,984.00	\$0.00	\$0.00	\$222,887.20	\$39,984.00
<b>PROMOCION DE ACTIVIDADES</b>		<b>\$5,400,318.33</b>	<b>\$492,880.72</b>	<b>\$5,893,199.05</b>	<b>\$833,382.27</b>	<b>\$5,059,816.78</b>	<b>\$833,382.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,059,816.78</b>	<b>\$822,958.51</b>

**005 SACRIFICIO ANIMAL PARA EL CONSUMO HUMANO BAJO LAS REGLAS DE HIGIENE**

Municipio de Tula de Allende  
Estado de Hidalgo





Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,015,686.50</b>	<b>-\$356,061.15</b>	<b>\$1,659,625.35</b>	<b>\$230,923.50</b>	<b>\$1,428,701.85</b>	<b>\$230,923.50</b>	<b>\$0.00</b>	<b>\$1,428,701.85</b>	<b>\$230,923.50</b>	<b>\$230,923.50</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$756,185.28</b>	<b>-\$197,597.28</b>	<b>\$558,588.00</b>	<b>\$91,153.00</b>	<b>\$467,435.00</b>	<b>\$91,153.00</b>	<b>\$0.00</b>	<b>\$467,435.00</b>	<b>\$91,153.00</b>	<b>\$91,153.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$91,153.00	\$467,435.00	\$91,153.00	\$0.00	\$467,435.00	\$91,153.00	\$91,153.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$756,185.28	-\$197,597.28	\$558,588.00	\$91,153.00	\$467,435.00	\$91,153.00	\$0.00	\$467,435.00	\$91,153.00	\$91,153.00
<b>1200</b>	<b>REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$53,726.40</b>	<b>\$0.00</b>	<b>\$53,726.40</b>	<b>\$0.00</b>	<b>\$53,726.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,726.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00	\$0.00
1221	PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$872,468.15</b>	<b>-\$110,416.19</b>	<b>\$762,051.96</b>	<b>\$105,127.00</b>	<b>\$656,924.96</b>	<b>\$105,127.00</b>	<b>\$0.00</b>	<b>\$656,924.96</b>	<b>\$105,127.00</b>	<b>\$105,127.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$101,976.00	-\$63,841.00	\$38,135.00	\$5,260.00	\$32,875.00	\$5,260.00	\$0.00	\$32,875.00	\$5,260.00	\$5,260.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$101,976.00	-\$63,841.00	\$38,135.00	\$5,260.00	\$32,875.00	\$5,260.00	\$0.00	\$32,875.00	\$5,260.00	\$5,260.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$175,212.15	-\$49,083.19	\$126,128.96	\$0.00	\$126,128.96	\$0.00	\$0.00	\$126,128.96	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$20,665.47	-\$9,575.22	\$11,090.25	\$0.00	\$11,090.25	\$0.00	\$0.00	\$11,090.25	\$0.00	\$0.00
1322	AGUINALDOS	\$154,546.68	-\$39,507.97	\$115,038.71	\$0.00	\$115,038.71	\$0.00	\$0.00	\$115,038.71	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$80,000.00	\$12.00	\$80,012.00	\$22,155.00	\$57,857.00	\$22,155.00	\$0.00	\$57,857.00	\$22,155.00	\$22,155.00
1331	HORAS EXTRAS	\$80,000.00	\$12.00	\$80,012.00	\$22,155.00	\$57,857.00	\$22,155.00	\$0.00	\$57,857.00	\$22,155.00	\$22,155.00
1340	COMPENSACIONES	\$515,280.00	\$2,496.00	\$517,776.00	\$77,712.00	\$440,064.00	\$77,712.00	\$0.00	\$440,064.00	\$77,712.00	\$77,712.00
1341	COMPENSACIONES	\$515,280.00	\$2,496.00	\$517,776.00	\$77,712.00	\$440,064.00	\$77,712.00	\$0.00	\$440,064.00	\$77,712.00	\$77,712.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$333,306.67</b>	<b>-\$48,047.68</b>	<b>\$285,258.99</b>	<b>\$34,643.50</b>	<b>\$250,615.49</b>	<b>\$34,643.50</b>	<b>\$0.00</b>	<b>\$250,615.49</b>	<b>\$34,643.50</b>	<b>\$34,643.50</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	-\$7,200.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00	\$600.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$10,800.00	-\$7,200.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00	\$600.00
1540	PRESTACIONES CONTRACTUALES	\$256,266.67	-\$36,239.68	\$220,026.99	\$30,400.00	\$189,626.99	\$30,400.00	\$0.00	\$189,626.99	\$30,400.00	\$30,400.00
1542	DESPENSA	\$223,200.00	-\$40,800.00	\$182,400.00	\$30,400.00	\$152,000.00	\$30,400.00	\$0.00	\$152,000.00	\$30,400.00	\$30,400.00
1543	VACACIONES	\$31,666.67	\$4,560.32	\$36,226.99	\$0.00	\$36,226.99	\$0.00	\$0.00	\$36,226.99	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$66,240.00	-\$4,608.00	\$61,632.00	\$3,643.50	\$57,988.50	\$3,643.50	\$0.00	\$57,988.50	\$3,643.50	\$3,643.50
1591	SUBSIDIO PARA EL EMPLEO	\$36,240.00	-\$4,608.00	\$31,632.00	\$3,443.00	\$28,189.00	\$3,443.00	\$0.00	\$28,189.00	\$3,443.00	\$3,443.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$21,000.00	\$0.00	\$21,000.00	\$200.50	\$20,799.50	\$200.50	\$0.00	\$20,799.50	\$200.50	\$200.50
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$319,808.44</b>	<b>\$52,486.00</b>	<b>\$372,294.44</b>	<b>\$53,210.95</b>	<b>\$319,083.49</b>	<b>\$53,210.95</b>	<b>\$0.00</b>	<b>\$319,083.49</b>	<b>\$53,210.95</b>	<b>\$53,210.95</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$58,808.44</b>	<b>\$0.00</b>	<b>\$58,808.44</b>	<b>\$713.99</b>	<b>\$58,094.45</b>	<b>\$713.99</b>	<b>\$0.00</b>	<b>\$58,094.45</b>	<b>\$713.99</b>	<b>\$713.99</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$14,839.65	\$0.00	\$14,839.65	\$713.99	\$14,125.66	\$713.99	\$0.00	\$14,125.66	\$713.99	\$713.99

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid			
Objeto del Gasto		Presupuesto	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Presupuesto	Ejercido
		Aprobado							Devengado	Sin Devengar	
2111	MATERIAL DE OFICINA	\$14,839.65	\$0.00	\$14,839.65	\$713.99	\$14,125.66	\$713.99	\$0.00	\$0.00	\$14,125.66	\$713.99
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$0.00	\$0.00	\$1,468.79	\$0.00
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$1,468.79	\$0.00	\$0.00	\$0.00	\$1,468.79	\$0.00
2160	MATERIAL DE LIMPIEZA	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00	\$41,500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00	\$41,500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS MATERIALES PARA EL REGISTRO E	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
<b>2400</b>	IDENTIFICACIÓN DE BIENES Y PERSONAS <b>MATERIALES Y ARTÍCULOS DE</b>	<b>\$32,488.00</b>	<b>\$45,000.00</b>	<b>\$77,488.00</b>	<b>\$43,690.29</b>	<b>\$33,797.71</b>	<b>\$43,690.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,797.71</b>	<b>\$43,690.29</b>
2410	<b>CONSTRUCCIÓN Y DE REPARACIÓN</b> PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$391.00	\$609.00	\$391.00	\$0.00	\$0.00	\$609.00	\$391.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$391.00	\$609.00	\$391.00	\$0.00	\$0.00	\$609.00	\$391.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$636.82	\$1,363.18	\$636.82	\$0.00	\$0.00	\$1,363.18	\$636.82
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$636.82	\$1,363.18	\$636.82	\$0.00	\$0.00	\$1,363.18	\$636.82
2470	ARTÍCULOS METÁLICOS PARA LA	\$8,476.00	\$25,000.00	\$33,476.00	\$18,586.93	\$14,889.07	\$18,586.93	\$0.00	\$0.00	\$14,889.07	\$18,586.93
2471	CONSTRUCCIÓN ARTÍCULOS METÁLICOS PARA LA	\$8,476.00	\$25,000.00	\$33,476.00	\$18,586.93	\$14,889.07	\$18,586.93	\$0.00	\$0.00	\$14,889.07	\$18,586.93
2480	CONSTRUCCIÓN MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,183.44	\$3,816.56	\$1,183.44	\$0.00	\$0.00	\$3,816.56	\$1,183.44
2481	MATERIALES COMPLEMENTARIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,183.44	\$3,816.56	\$1,183.44	\$0.00	\$0.00	\$3,816.56	\$1,183.44
2490	OTROS MATERIALES Y ARTICULOS DE	\$15,012.00	\$20,000.00	\$35,012.00	\$22,892.10	\$12,119.90	\$22,892.10	\$0.00	\$0.00	\$12,119.90	\$22,892.10
2491	CONSTRUCCIÓN Y REPARACIÓN OTROS MATERIALES Y ARTICULOS DE	\$15,012.00	\$20,000.00	\$35,012.00	\$22,892.10	\$12,119.90	\$22,892.10	\$0.00	\$0.00	\$12,119.90	\$22,892.10
<b>2500</b>	CONSTRUCCIÓN Y REPARACIÓN <b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$450.78</b>	<b>-\$438.78</b>	<b>\$450.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$438.78</b>	<b>\$450.78</b>
2560	<b>DE LABORATORIOS</b> FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$12.00	\$0.00	\$12.00	\$450.78	-\$438.78	\$450.78	\$0.00	\$0.00	-\$438.78	\$450.78
2561	DERIVADOS FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$12.00	\$0.00	\$12.00	\$450.78	-\$438.78	\$450.78	\$0.00	\$0.00	-\$438.78	\$450.78
<b>2600</b>	DERIVADOS <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$3,224.08</b>	<b>\$34,775.92</b>	<b>\$3,224.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,775.92</b>	<b>\$3,224.08</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,224.08	\$34,775.92	\$3,224.08	\$0.00	\$0.00	\$34,775.92	\$3,224.08
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$3,224.08	\$34,775.92	\$3,224.08	\$0.00	\$0.00	\$34,775.92	\$3,224.08
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
2720	<b>PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b> PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2721	PERSONAL PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Presupuesto			Presupuesto		Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y</b>	<b>\$165,500.00</b>	<b>\$7,486.00</b>	<b>\$172,986.00</b>	<b>\$5,131.81</b>	<b>\$167,854.19</b>	<b>\$5,131.81</b>	<b>\$0.00</b>	<b>\$167,854.19</b>	<b>\$5,131.81</b>	
2910	HERRAMIENTAS MENORES	\$14,988.00	\$0.00	\$14,988.00	\$4,227.81	\$10,760.19	\$4,227.81	\$0.00	\$10,760.19	\$4,227.81	
2911	HERRAMIENTAS MENORES	\$14,988.00	\$0.00	\$14,988.00	\$4,227.81	\$10,760.19	\$4,227.81	\$0.00	\$10,760.19	\$4,227.81	
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$754.00	-\$742.00	\$754.00	\$0.00	-\$742.00	\$754.00	
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$754.00	-\$742.00	\$754.00	\$0.00	-\$742.00	\$754.00	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$5,000.00	\$5,000.00	\$150.00	\$4,850.00	\$150.00	\$0.00	\$4,850.00	\$150.00	
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$5,000.00	\$5,000.00	\$150.00	\$4,850.00	\$150.00	\$0.00	\$4,850.00	\$150.00	
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$150,000.00	\$2,486.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00	\$0.00	\$152,486.00	\$0.00	
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$150,000.00	\$2,486.00	\$152,486.00	\$0.00	\$152,486.00	\$0.00	\$0.00	\$152,486.00	\$0.00	
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MATERIALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MATERIALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$511,034.83</b>	<b>\$4,617.00</b>	<b>\$515,651.83</b>	<b>\$104,568.89</b>	<b>\$411,082.94</b>	<b>\$104,568.89</b>	<b>\$0.00</b>	<b>\$411,082.94</b>	<b>\$104,568.89</b>	<b>\$10</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$402,346.83</b>	<b>\$4,617.00</b>	<b>\$406,963.83</b>	<b>\$28,316.35</b>	<b>\$378,647.48</b>	<b>\$28,316.35</b>	<b>\$0.00</b>	<b>\$378,647.48</b>	<b>\$28,316.35</b>	<b>\$</b>
3120	GAS	\$392,346.83	\$4,617.00	\$396,963.83	\$27,767.35	\$369,196.48	\$27,767.35	\$0.00	\$369,196.48	\$27,767.35	\$
3121	GAS	\$392,346.83	\$4,617.00	\$396,963.83	\$27,767.35	\$369,196.48	\$27,767.35	\$0.00	\$369,196.48	\$27,767.35	\$
3140	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$549.00	\$9,451.00	\$549.00	\$0.00	\$9,451.00	\$549.00	
3141	TELEFONIA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$549.00	\$9,451.00	\$549.00	\$0.00	\$9,451.00	\$549.00	
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$76,252.54</b>	<b>\$28,747.46</b>	<b>\$76,252.54</b>	<b>\$0.00</b>	<b>\$28,747.46</b>	<b>\$76,252.54</b>	<b>\$7</b>
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$2,200.01	\$12,799.99	\$2,200.01	\$0.00	\$12,799.99	\$2,200.01	
3551	MANTENIMIENTO DE VEHICULOS	\$15,000.00	\$0.00	\$15,000.00	\$2,200.01	\$12,799.99	\$2,200.01	\$0.00	\$12,799.99	\$2,200.01	
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS	\$60,000.00	\$0.00	\$60,000.00	\$65,468.53	-\$5,468.53	\$65,468.53	\$0.00	-\$5,468.53	\$65,468.53	\$
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$60,000.00	\$0.00	\$60,000.00	\$65,468.53	-\$5,468.53	\$65,468.53	\$0.00	-\$5,468.53	\$65,468.53	\$
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$8,584.00	\$21,416.00	\$8,584.00	\$0.00	\$21,416.00	\$8,584.00	
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$8,584.00	\$21,416.00	\$8,584.00	\$0.00	\$21,416.00	\$8,584.00	
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	
3750	VIATICOS EN EL PAIS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3751	VIATICOS EN EL PAIS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$488.00</b>	<b>\$0.00</b>	<b>\$488.00</b>	<b>\$0.00</b>	<b>\$488.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$488.00</b>	<b>\$0.00</b>	

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
3830	CONGRESOS Y CONVENCIONES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
3831	CONGRESOS Y CONVENCIONES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$80,640.00</b>	<b>\$0.00</b>	<b>\$80,640.00</b>	<b>\$6,720.00</b>	<b>\$73,920.00</b>	<b>\$6,720.00</b>	<b>\$0.00</b>	<b>\$73,920.00</b>	<b>\$6,720.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$80,640.00</b>	<b>\$0.00</b>	<b>\$80,640.00</b>	<b>\$6,720.00</b>	<b>\$73,920.00</b>	<b>\$6,720.00</b>	<b>\$0.00</b>	<b>\$73,920.00</b>	<b>\$6,720.00</b>
4510	PENSIONES	\$40,320.00	\$0.00	\$40,320.00	\$6,720.00	\$33,600.00	\$6,720.00	\$0.00	\$33,600.00	\$6,720.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$6,720.00	\$33,600.00	\$6,720.00	\$0.00	\$33,600.00	\$6,720.00
4520	JUBILACIONES	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$0.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$40,320.00	\$0.00	\$0.00	\$40,320.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INMUEBLES</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$7,016.84</b>	<b>-\$7,004.84</b>	<b>\$7,016.84</b>	<b>\$0.00</b>	<b>-\$7,004.84</b>	<b>\$7,016.84</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$7,016.84</b>	<b>-\$7,004.84</b>	<b>\$7,016.84</b>	<b>\$0.00</b>	<b>-\$7,004.84</b>	<b>\$7,016.84</b>
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$7,016.84	-\$7,004.84	\$7,016.84	\$0.00	-\$7,004.84	\$7,016.84
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$12.00	\$0.00	\$12.00	\$7,016.84	-\$7,004.84	\$7,016.84	\$0.00	-\$7,004.84	\$7,016.84
<b>SACRIFICIO ANIMAL PARA EL</b>		<b>\$2,927,181.77</b>	<b>-\$298,958.15</b>	<b>\$2,628,223.62</b>	<b>\$402,440.18</b>	<b>\$2,225,783.44</b>	<b>\$402,440.18</b>	<b>\$0.00</b>	<b>\$2,225,783.44</b>	<b>\$402,440.18</b>

## 006 INFRAESTRUCTURA PARA MEJORAR LA CALIDAD DE VIDA

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$6,735,902.28</b>	<b>\$202,217.20</b>	<b>\$6,938,119.48</b>	<b>\$950,172.87</b>	<b>\$5,987,946.61</b>	<b>\$950,172.87</b>	<b>\$0.00</b>	<b>\$5,987,946.61</b>	<b>\$950,172.87</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$2,417,365.20</b>	<b>-\$33,937.20</b>	<b>\$2,383,428.00</b>	<b>\$397,489.00</b>	<b>\$1,985,939.00</b>	<b>\$397,489.00</b>	<b>\$0.00</b>	<b>\$1,985,939.00</b>	<b>\$397,489.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$397,489.00	\$1,985,939.00	\$397,489.00	\$0.00	\$1,985,939.00	\$397,489.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,417,365.20	-\$33,937.20	\$2,383,428.00	\$397,489.00	\$1,985,939.00	\$397,489.00	\$0.00	\$1,985,939.00	\$397,489.00
<b>1200</b>	<b>REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$107,452.80</b>	<b>\$0.00</b>	<b>\$107,452.80</b>	<b>\$0.00</b>	<b>\$107,452.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,452.80</b>	<b>\$0.00</b>
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$0.00	\$107,452.80	\$0.00
1221	PERSONAL EVENTUAL	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$107,452.80	\$0.00	\$0.00	\$107,452.80	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,513,704.28</b>	<b>\$85,465.99</b>	<b>\$3,599,170.27</b>	<b>\$461,263.00</b>	<b>\$3,137,907.27</b>	<b>\$461,263.00</b>	<b>\$0.00</b>	<b>\$3,137,907.27</b>	<b>\$461,263.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$253,416.00	-\$19,320.00	\$234,096.00	\$43,078.00	\$191,018.00	\$43,078.00	\$0.00	\$191,018.00	\$43,078.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$253,416.00	-\$19,320.00	\$234,096.00	\$43,078.00	\$191,018.00	\$43,078.00	\$0.00	\$191,018.00	\$43,078.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$603,563.86	-\$18,382.01	\$585,181.85	\$2,428.00	\$582,753.85	\$2,428.00	\$0.00	\$582,753.85	\$2,428.00
1321	PRIMA VACACIONAL	\$83,464.69	-\$25,470.47	\$57,994.22	\$2,428.00	\$55,566.22	\$2,428.00	\$0.00	\$55,566.22	\$2,428.00
1322	AGUINALDOS	\$520,099.17	\$7,088.46	\$527,187.63	\$0.00	\$527,187.63	\$0.00	\$0.00	\$527,187.63	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	o No	Presupuesto	Ejercido
									Devengado	Sin Devengar	
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$0.00	\$138,140.42	\$0.00
1331	HORAS EXTRAS	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$138,140.42	\$0.00	\$0.00	\$0.00	\$138,140.42	\$0.00
1340	COMPENSACIONES	\$2,518,584.00	\$123,168.00	\$2,641,752.00	\$415,757.00	\$2,225,995.00	\$415,757.00	\$0.00	\$0.00	\$2,225,995.00	\$415,757.00
1341	COMPENSACIONES	\$2,518,584.00	\$123,168.00	\$2,641,752.00	\$415,757.00	\$2,225,995.00	\$415,757.00	\$0.00	\$0.00	\$2,225,995.00	\$415,757.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$697,380.00</b>	<b>\$150,688.41</b>	<b>\$848,068.41</b>	<b>\$91,420.87</b>	<b>\$756,647.54</b>	<b>\$91,420.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$756,647.54</b>	<b>\$91,420.87</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	\$0.00	\$36,000.00	\$4,650.00	\$31,350.00	\$4,650.00	\$0.00	\$0.00	\$31,350.00	\$4,650.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	\$0.00	\$36,000.00	\$4,650.00	\$31,350.00	\$4,650.00	\$0.00	\$0.00	\$31,350.00	\$4,650.00
1520	LIQUIDACIONES	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00
1521	LIQUIDACIONES	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$503,500.00	\$146,152.41	\$649,652.41	\$81,469.00	\$568,183.41	\$81,469.00	\$0.00	\$0.00	\$568,183.41	\$81,469.00
1542	DESPENSA	\$460,800.00	-\$2,400.00	\$458,400.00	\$75,400.00	\$383,000.00	\$75,400.00	\$0.00	\$0.00	\$383,000.00	\$75,400.00
1543	VACACIONES	\$35,000.00	\$148,552.41	\$183,552.41	\$6,069.00	\$177,483.41	\$6,069.00	\$0.00	\$0.00	\$177,483.41	\$6,069.00
1544	APOYO PARA UTILES ESCOLARES	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$91,880.00	\$4,536.00	\$96,416.00	\$5,301.87	\$91,114.13	\$5,301.87	\$0.00	\$0.00	\$91,114.13	\$5,301.87
1591	SUBSIDIO PARA EL EMPLEO	\$14,880.00	\$4,536.00	\$19,416.00	\$2,186.00	\$17,230.00	\$2,186.00	\$0.00	\$0.00	\$17,230.00	\$2,186.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$65,000.00	\$0.00	\$65,000.00	\$3,115.87	\$61,884.13	\$3,115.87	\$0.00	\$0.00	\$61,884.13	\$3,115.87
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,947,370.31</b>	<b>\$16,674.00</b>	<b>\$2,964,044.31</b>	<b>\$262,484.31</b>	<b>\$2,701,560.00</b>	<b>\$262,484.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,701,560.00</b>	<b>\$198,761.76</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$165,340.77</b>	<b>-\$6,000.00</b>	<b>\$159,340.77</b>	<b>\$40,515.53</b>	<b>\$118,825.24</b>	<b>\$40,515.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$118,825.24</b>	<b>\$25,930.58</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$98,000.00	\$0.00	\$98,000.00	\$24,040.75	\$73,959.25	\$24,040.75	\$0.00	\$0.00	\$73,959.25	\$20,696.75
2111	MATERIAL DE OFICINA	\$95,000.00	\$0.00	\$95,000.00	\$24,040.75	\$70,959.25	\$24,040.75	\$0.00	\$0.00	\$70,959.25	\$20,696.75
2112	GASTOS DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$57,345.57	\$0.00	\$57,345.57	\$16,474.78	\$40,870.79	\$16,474.78	\$0.00	\$0.00	\$40,870.79	\$5,233.83
2141	MATERIAL PARA BIENES INFORMATIVOS	\$57,345.57	\$0.00	\$57,345.57	\$16,474.78	\$40,870.79	\$16,474.78	\$0.00	\$0.00	\$40,870.79	\$5,233.83
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$7,995.20	-\$6,000.00	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$7,995.20	-\$6,000.00	\$1,995.20	\$0.00	\$1,995.20	\$0.00	\$0.00	\$0.00	\$1,995.20	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$2,919.99</b>	<b>\$2,080.01</b>	<b>\$2,919.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,080.01</b>	<b>\$2,919.99</b>

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar	Ejercido		
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$2,919.99	\$2,080.01	\$2,919.99	\$0.00	\$2,080.01	\$2,919.99	\$0.00	\$2,080.01	\$2,919.99
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$2,919.99	\$2,080.01	\$2,919.99	\$0.00	\$2,080.01	\$2,919.99	\$0.00	\$2,080.01	\$2,919.99
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$2,470,025.93</b>	<b>-\$2,326.00</b>	<b>\$2,467,699.93</b>	<b>\$152,545.80</b>	<b>\$2,315,154.13</b>	<b>\$152,545.80</b>	<b>\$0.00</b>	<b>\$2,315,154.13</b>	<b>\$105,328.00</b>	<b>\$105,328.00</b>	<b>\$105,328.00</b>	<b>\$105,328.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,384,682.00	-\$14,326.00	\$1,370,356.00	\$75,353.60	\$1,295,002.40	\$75,353.60	\$0.00	\$1,295,002.40	\$35,728.00	\$0.00	\$35,728.00	\$35,728.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,384,682.00	-\$14,326.00	\$1,370,356.00	\$75,353.60	\$1,295,002.40	\$75,353.60	\$0.00	\$1,295,002.40	\$35,728.00	\$0.00	\$35,728.00	\$35,728.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$766,117.00	-\$20,000.00	\$746,117.00	\$290.00	\$745,827.00	\$290.00	\$0.00	\$745,827.00	\$0.00	\$0.00	\$745,827.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$766,117.00	-\$20,000.00	\$746,117.00	\$290.00	\$745,827.00	\$290.00	\$0.00	\$745,827.00	\$0.00	\$0.00	\$745,827.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$23,026.93	\$0.00	\$23,026.93	\$135.72	\$22,891.21	\$135.72	\$0.00	\$22,891.21	\$0.00	\$0.00	\$22,891.21	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$23,026.93	\$0.00	\$23,026.93	\$135.72	\$22,891.21	\$135.72	\$0.00	\$22,891.21	\$0.00	\$0.00	\$22,891.21	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$17,000.00	\$267,000.00	\$6,960.00	\$260,040.00	\$6,960.00	\$0.00	\$260,040.00	\$0.00	\$0.00	\$260,040.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$250,000.00	\$17,000.00	\$267,000.00	\$6,960.00	\$260,040.00	\$6,960.00	\$0.00	\$260,040.00	\$0.00	\$0.00	\$260,040.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$15,000.00	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$15,000.00	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$69,806.48	-\$39,806.48	\$69,806.48	\$0.00	-\$39,806.48	\$69,600.00	\$0.00	-\$39,806.48	\$69,600.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$69,806.48	-\$39,806.48	\$69,806.48	\$0.00	-\$39,806.48	\$69,600.00	\$0.00	-\$39,806.48	\$69,600.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$85,500.00</b>	<b>\$0.00</b>	<b>\$85,500.00</b>	<b>\$1,919.80</b>	<b>\$83,580.20</b>	<b>\$1,919.80</b>	<b>\$0.00</b>	<b>\$83,580.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,580.20</b>	<b>\$0.00</b>
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLQUÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLQUÍMICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$1,919.80	\$83,080.20	\$1,919.80	\$0.00	\$83,080.20	\$0.00	\$0.00	\$83,080.20	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$85,000.00	\$0.00	\$85,000.00	\$1,919.80	\$83,080.20	\$1,919.80	\$0.00	\$83,080.20	\$0.00	\$0.00	\$83,080.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$130,000.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$50,558.89</b>	<b>\$79,441.11</b>	<b>\$50,558.89</b>	<b>\$0.00</b>	<b>\$79,441.11</b>	<b>\$50,558.89</b>	<b>\$0.00</b>	<b>\$79,441.11</b>	<b>\$50,558.89</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$50,558.89	\$79,441.11	\$50,558.89	\$0.00	\$79,441.11	\$50,558.89	\$0.00	\$79,441.11	\$50,558.89
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$50,558.89	\$79,441.11	\$50,558.89	\$0.00	\$79,441.11	\$50,558.89	\$0.00	\$79,441.11	\$50,558.89
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00

**Municipio de Tula de Allende**  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto			
Objeto del Gasto		Apr	/(Reduccion)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar	Ejercido		
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00		
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y</b>	<b>\$90,003.61</b>	<b>\$25,000.00</b>	<b>\$115,003.61</b>	<b>\$14,024.30</b>	<b>\$100,979.31</b>	<b>\$14,024.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,979.31</b>	<b>\$14,024.30</b>	<b>\$</b>	
2910	ACCESORIOS MENORES	\$5,409.43	\$25,000.00	\$30,409.43	\$0.00	\$30,409.43	\$0.00	\$0.00	\$0.00	\$30,409.43	\$0.00		
2911	HERRAMIENTAS MENORES	\$5,409.43	\$25,000.00	\$30,409.43	\$0.00	\$30,409.43	\$0.00	\$0.00	\$0.00	\$30,409.43	\$0.00		
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$1,183.20	\$0.00	\$1,183.20	\$846.80	\$336.40	\$846.80	\$0.00	\$0.00	\$336.40	\$846.80		
2921	EDIFICIOS	\$1,183.20	\$0.00	\$1,183.20	\$846.80	\$336.40	\$846.80	\$0.00	\$0.00	\$336.40	\$846.80		
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$3,410.98	\$0.00	\$3,410.98	\$433.96	\$2,977.02	\$433.96	\$0.00	\$0.00	\$2,977.02	\$433.96		
2941	EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$3,410.98	\$0.00	\$3,410.98	\$433.96	\$2,977.02	\$433.96	\$0.00	\$0.00	\$2,977.02	\$433.96		
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$12,743.54	\$67,256.46	\$12,743.54	\$0.00	\$0.00	\$67,256.46	\$12,743.54	\$	
2961	EQUIPO DE TRANSPORTE	\$80,000.00	\$0.00	\$80,000.00	\$12,743.54	\$67,256.46	\$12,743.54	\$0.00	\$0.00	\$67,256.46	\$12,743.54	\$	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,905,562.94</b>	<b>-\$572,658.03</b>	<b>\$1,332,904.91</b>	<b>\$371,287.96</b>	<b>\$961,616.95</b>	<b>\$371,287.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$961,616.95</b>	<b>\$370,243.96</b>	<b>\$37</b>	
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$242.89</b>	<b>\$0.00</b>	<b>\$242.89</b>	<b>\$0.00</b>	<b>\$242.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$242.89</b>	<b>\$0.00</b>		
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$0.00	\$242.89	\$0.00		
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$242.89	\$0.00	\$242.89	\$0.00	\$242.89	\$0.00	\$0.00	\$0.00	\$242.89	\$0.00		
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$253,000.00</b>	<b>\$0.00</b>	<b>\$253,000.00</b>	<b>\$0.00</b>	<b>\$253,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,000.00</b>	<b>\$0.00</b>		
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00		
3261	EQUIPO Y HERRAMIENTAS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00		
3290	ARRENDAMIENTOS DE MAQUINARIA, OTROS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00		
3291	EQUIPO Y HERRAMIENTAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00		
3291	OTROS ARRENDAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00		
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00		
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$412.96</b>	<b>\$74,587.04</b>	<b>\$412.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,587.04</b>	<b>\$412.96</b>		
3340	TÉCNICOS Y OTROS SERVICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00		
3340	SERVICIOS DE CAPACITACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00		
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00		
3360	SERVIDORES PÚBLICOS	\$60,000.00	\$0.00	\$60,000.00	\$412.96	\$59,587.04	\$412.96	\$0.00	\$0.00	\$59,587.04	\$412.96		
3361	SERVICIOS DE APOYO ADMINISTRATIVO,	\$60,000.00	\$0.00	\$60,000.00	\$412.96	\$59,587.04	\$412.96	\$0.00	\$0.00	\$59,587.04	\$412.96		
3400	TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00		
3470	SERVICIOS FINANCIEROS, BANCARIOS Y	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00		
3471	COMERCIALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00		
3471	FLETES Y MANIOBRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00		
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$1,513,062.05</b>	<b>-\$572,658.03</b>	<b>\$940,404.02</b>	<b>\$364,152.00</b>	<b>\$576,252.02</b>	<b>\$364,152.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$576,252.02</b>	<b>\$363,108.00</b>	<b>\$36</b>	
3510	MANTENIMIENTO Y CONSERVACIÓN	\$1,402,658.03	-\$572,658.03	\$830,000.00	\$363,108.00	\$466,892.00	\$363,108.00	\$0.00	\$0.00	\$466,892.00	\$363,108.00	\$3	
3511	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$230,000.00	\$0.00	\$230,000.00	\$13,688.00	\$216,312.00	\$13,688.00	\$0.00	\$0.00	\$216,312.00	\$13,688.00	\$	
3512	MINIMIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00		
	EDIFICIOS E INSTALACIONES DEL MUNICIPIO												
	CONSERVACIÓN Y MANTENIMIENTO DE ÁREAS												
	VERDES Y JUEGOS												

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido			
Objeto del Gasto	Aprobado										
3513	CONSERVACION Y MANTENIMIENTO DE CALLES	\$1,072,658.03	<b>-\$572,658.03</b>	\$500,000.00	\$349,420.00	\$150,580.00	\$349,420.00	\$0.00	\$150,580.00	\$349,420.00	\$3
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$0.00	\$10,152.02	\$0.00	
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$10,152.02	\$0.00	\$0.00	\$10,152.02	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$1,044.00	<b>-\$1,032.00</b>	\$1,044.00	\$0.00	<b>-\$1,032.00</b>	\$0.00	
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$1,044.00	<b>-\$1,032.00</b>	\$1,044.00	\$0.00	<b>-\$1,032.00</b>	\$0.00	
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y DIFUSIÓN</b>	<b>\$4,258.00</b>	<b>\$0.00</b>	<b>\$4,258.00</b>	<b>\$0.00</b>	<b>\$4,258.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,258.00</b>	<b>\$0.00</b>	
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y IMPRESIONES Y PUBLICACIONES OFICIALES	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00	
3612		\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$4,258.00	\$0.00	\$0.00	\$4,258.00	\$0.00	
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$6,723.00</b>	<b>\$18,277.00</b>	<b>\$6,723.00</b>	<b>\$0.00</b>	<b>\$18,277.00</b>	<b>\$6,723.00</b>	\$
3750	VIATICOS EN EL PAIS	\$25,000.00	\$0.00	\$25,000.00	\$6,723.00	\$18,277.00	\$6,723.00	\$0.00	\$18,277.00	\$6,723.00	
3751	VIATICOS EN EL PAIS	\$25,000.00	\$0.00	\$25,000.00	\$6,723.00	\$18,277.00	\$6,723.00	\$0.00	\$18,277.00	\$6,723.00	
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$631,125.60</b>	<b>\$0.00</b>	<b>\$631,125.60</b>	<b>\$83,579.00</b>	<b>\$547,546.60</b>	<b>\$83,579.00</b>	<b>\$0.00</b>	<b>\$547,546.60</b>	<b>\$83,579.00</b>	\$
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	
4410	AYUDAS SOCIALES A PERSONAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
4414	APOYO PARA VIVIENDA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$531,125.60</b>	<b>\$0.00</b>	<b>\$531,125.60</b>	<b>\$83,579.00</b>	<b>\$447,546.60</b>	<b>\$83,579.00</b>	<b>\$0.00</b>	<b>\$447,546.60</b>	<b>\$83,579.00</b>	\$
4510	PENSIONES	\$37,056.00	\$0.00	\$37,056.00	\$6,176.00	\$30,880.00	\$6,176.00	\$0.00	\$30,880.00	\$6,176.00	
4511	PENSIONES PERSONAL SINDICALIZADO	\$37,056.00	\$0.00	\$37,056.00	\$6,176.00	\$30,880.00	\$6,176.00	\$0.00	\$30,880.00	\$6,176.00	
4520	JUBILACIONES	\$494,069.60	\$0.00	\$494,069.60	\$77,403.00	\$416,666.60	\$77,403.00	\$0.00	\$416,666.60	\$77,403.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$494,069.60	\$0.00	\$494,069.60	\$77,403.00	\$416,666.60	\$77,403.00	\$0.00	\$416,666.60	\$77,403.00	\$
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$355,012.00</b>	<b>\$0.00</b>	<b>\$355,012.00</b>	<b>\$17,765.40</b>	<b>\$337,246.60</b>	<b>\$17,765.40</b>	<b>\$0.00</b>	<b>\$337,246.60</b>	<b>\$17,765.40</b>	\$
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$17,765.40</b>	<b>-\$17,753.40</b>	<b>\$17,765.40</b>	<b>\$0.00</b>	<b>-\$17,753.40</b>	<b>\$17,765.40</b>	\$
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$17,765.40	<b>-\$17,753.40</b>	\$17,765.40	\$0.00	<b>-\$17,753.40</b>	\$17,765.40	\$
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$17,765.40	<b>-\$17,753.40</b>	\$17,765.40	\$0.00	<b>-\$17,753.40</b>	\$17,765.40	\$
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	
5411	VEHICULOS Y EQUIPO TERRESTRE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	

Municipio de Tula de Allende  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
5600	MAQUINARIA, OTROS EQUIPOS Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$23,101,151.00</b>	<b>\$29,046,849.42</b>	<b>\$52,148,000.42</b>	<b>\$424,096.00</b>	<b>\$51,723,904.42</b>	<b>\$424,096.00</b>	<b>\$0.00</b>	<b>\$51,723,904.42</b>	<b>\$424,096.00</b>	<b>\$424,096.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$23,101,151.00</b>	<b>\$0.00</b>	<b>\$23,101,151.00</b>	<b>\$424,096.00</b>	<b>\$22,677,055.00</b>	<b>\$424,096.00</b>	<b>\$0.00</b>	<b>\$22,677,055.00</b>	<b>\$424,096.00</b>	<b>\$424,096.00</b>
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS	\$424,096.00	\$0.00	\$424,096.00	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$0.00	\$424,096.00	\$424,096.00
6132	REPO 2017 ALUMBRADO PÚBLICO SOBRE BLV ITIURRE A CORAHEH	\$424,096.00	\$0.00	\$424,096.00	\$424,096.00	\$0.00	\$424,096.00	\$0.00	\$0.00	\$424,096.00	\$424,096.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$0.00	\$22,677,055.00	\$0.00	
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$22,677,055.00	\$0.00	\$0.00	\$22,677,055.00	\$0.00	
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$29,046,849.42</b>	<b>\$29,046,849.42</b>	<b>\$0.00</b>	<b>\$29,046,849.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,046,849.42</b>	<b>\$0.00</b>	
6220	EDIFICACION NO HABITACIONAL	\$0.00	\$18,532,414.73	\$18,532,414.73	\$0.00	\$18,532,414.73	\$0.00	\$0.00	\$18,532,414.73	\$0.00	
6222	REPO 2017 CONSTRUCC DE ALUMBRADO PUB S/BLV ITIURRE A CORAHEH	\$0.00	\$2,804,399.96	\$2,804,399.96	\$0.00	\$2,804,399.96	\$0.00	\$0.00	\$2,804,399.96	\$0.00	
6223	REPO 2017 CONSTRUCC DE ANIDADOR E INTRODUCCION DE ALUMBRADO PUB DE ACC	\$0.00	\$1,729,650.65	\$1,729,650.65	\$0.00	\$1,729,650.65	\$0.00	\$0.00	\$1,729,650.65	\$0.00	
6224	REPO 2017 PAV HCA CARR. ZARAGOZA CRUZ AZUL COL. ZARAGOZA	\$0.00	\$7,302,910.53	\$7,302,910.53	\$0.00	\$7,302,910.53	\$0.00	\$0.00	\$7,302,910.53	\$0.00	
6225	REPO 2017 PAV HCA LIBRAMIENTO EL LLANO SAN PEDRO ALPIVECA COL EL LLANO 1RA	\$0.00	\$6,695,453.59	\$6,695,453.59	\$0.00	\$6,695,453.59	\$0.00	\$0.00	\$6,695,453.59	\$0.00	
6240	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE LIBRAMIZACIÓN	\$0.00	\$2,886,770.00	\$2,886,770.00	\$0.00	\$2,886,770.00	\$0.00	\$0.00	\$2,886,770.00	\$0.00	
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE LIBRAMIZACIÓN	\$0.00	\$2,886,770.00	\$2,886,770.00	\$0.00	\$2,886,770.00	\$0.00	\$0.00	\$2,886,770.00	\$0.00	
6250	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$7,627,664.69	\$7,627,664.69	\$0.00	\$7,627,664.69	\$0.00	\$0.00	\$7,627,664.69	\$0.00	
6251	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$7,627,664.69	\$7,627,664.69	\$0.00	\$7,627,664.69	\$0.00	\$0.00	\$7,627,664.69	\$0.00	
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$7,638,029.00</b>	<b>\$3,493,583.80</b>	<b>\$11,131,612.80</b>	<b>\$304,654.00</b>	<b>\$10,826,958.80</b>	<b>\$304,654.00</b>	<b>\$0.00</b>	<b>\$10,826,958.80</b>	<b>\$304,654.00</b>	<b>\$304,654.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$7,638,029.00</b>	<b>\$3,493,583.80</b>	<b>\$11,131,612.80</b>	<b>\$304,654.00</b>	<b>\$10,826,958.80</b>	<b>\$304,654.00</b>	<b>\$0.00</b>	<b>\$10,826,958.80</b>	<b>\$304,654.00</b>	<b>\$304,654.00</b>
8510	CONVENIOS DE REASIGNACIÓN	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$304,654.00	\$10,826,958.80	\$304,654.00	\$0.00	\$10,826,958.80	\$304,654.00	\$304,654.00
8511	CONVENIOS DE REASIGNACIÓN	\$7,638,029.00	\$3,493,583.80	\$11,131,612.80	\$304,654.00	\$10,826,958.80	\$304,654.00	\$0.00	\$10,826,958.80	\$304,654.00	\$304,654.00
	<b>INFRAESTRUCTURA PARA</b>	<b>\$43,314,153.13</b>	<b>\$32,186,666.39</b>	<b>\$75,500,819.52</b>	<b>\$2,414,039.54</b>	<b>\$73,086,779.98</b>	<b>\$2,414,039.54</b>	<b>\$0.00</b>	<b>\$73,086,779.98</b>	<b>\$2,349,272.99</b>	<b>\$2,349,272.99</b>
	<b>007 REGULARIZACION Y VIGILANCIA DE GIROS COMERCIALES</b>										
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,628,845.35</b>	<b>-\$934,813.51</b>	<b>\$2,694,031.84</b>	<b>\$555,796.57</b>	<b>\$2,138,235.27</b>	<b>\$555,796.57</b>	<b>\$0.00</b>	<b>\$2,138,235.27</b>	<b>\$555,796.57</b>	<b>\$555,796.57</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,441,699.20</b>	<b>-\$598,759.20</b>	<b>\$842,940.00</b>	<b>\$167,310.00</b>	<b>\$675,630.00</b>	<b>\$167,310.00</b>	<b>\$0.00</b>	<b>\$675,630.00</b>	<b>\$167,310.00</b>	<b>\$167,310.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$167,310.00	\$675,630.00	\$167,310.00	\$0.00	\$675,630.00	\$167,310.00	\$167,310.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,441,699.20	-\$598,759.20	\$842,940.00	\$167,310.00	\$675,630.00	\$167,310.00	\$0.00	\$675,630.00	\$167,310.00	\$167,310.00
<b>1200</b>	<b>REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$53,726.40</b>	<b>\$0.00</b>	<b>\$53,726.40</b>	<b>\$0.00</b>	<b>\$53,726.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,726.40</b>	<b>\$0.00</b>	<b>\$0.00</b>



Municipio de Tula de Allende  
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Unidad Administrativa				Presupuesto		Presupuesto		Comprometid			
Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00	
1221	PERSONAL EVENTUAL	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$53,726.40	\$0.00	\$0.00	\$53,726.40	\$0.00	
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,577,953.08</b>	<b>-\$216,313.36</b>	<b>\$1,361,639.72</b>	<b>\$269,747.00</b>	<b>\$1,091,892.72</b>	<b>\$269,747.00</b>	<b>\$0.00</b>	<b>\$1,091,892.72</b>	<b>\$269,747.00</b>	<b>\$269,747.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$94,656.00	\$0.00	\$94,656.00	\$11,267.00	\$83,389.00	\$11,267.00	\$0.00	\$83,389.00	\$11,267.00	\$
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$94,656.00	\$0.00	\$94,656.00	\$11,267.00	\$83,389.00	\$11,267.00	\$0.00	\$83,389.00	\$11,267.00	\$
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$310,129.08	-\$111,897.36	\$198,231.72	\$862.00	\$197,369.72	\$862.00	\$0.00	\$197,369.72	\$862.00	
1321	PRIMA VACACIONAL	\$38,000.75	-\$19,154.77	\$18,845.98	\$862.00	\$17,983.98	\$862.00	\$0.00	\$17,983.98	\$862.00	
1322	AGUINALDOS	\$272,128.33	-\$92,742.59	\$179,385.74	\$0.00	\$179,385.74	\$0.00	\$0.00	\$179,385.74	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$180,000.00	\$50,000.00	\$230,000.00	\$98,923.00	\$131,077.00	\$98,923.00	\$0.00	\$131,077.00	\$98,923.00	\$
1331	HORAS EXTRAS	\$180,000.00	\$50,000.00	\$230,000.00	\$98,923.00	\$131,077.00	\$98,923.00	\$0.00	\$131,077.00	\$98,923.00	\$
1340	COMPENSACIONES	\$993,168.00	-\$154,416.00	\$838,752.00	\$158,695.00	\$680,057.00	\$158,695.00	\$0.00	\$680,057.00	\$158,695.00	\$1
1341	COMPENSACIONES	\$993,168.00	-\$154,416.00	\$838,752.00	\$158,695.00	\$680,057.00	\$158,695.00	\$0.00	\$680,057.00	\$158,695.00	\$1
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$555,466.67</b>	<b>-\$119,740.95</b>	<b>\$435,725.72</b>	<b>\$118,739.57</b>	<b>\$316,986.15</b>	<b>\$118,739.57</b>	<b>\$0.00</b>	<b>\$316,986.15</b>	<b>\$118,739.57</b>	<b>\$118,739.57</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$28,800.00	-\$10,800.00	\$18,000.00	\$3,300.00	\$14,700.00	\$3,300.00	\$0.00	\$14,700.00	\$3,300.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$28,800.00	-\$10,800.00	\$18,000.00	\$3,300.00	\$14,700.00	\$3,300.00	\$0.00	\$14,700.00	\$3,300.00	
1520	LIQUIDACIONES	\$12.00	\$15,000.00	\$15,012.00	\$53,374.57	-\$38,362.57	\$53,374.57	\$0.00	-\$38,362.57	\$53,374.57	\$
1521	LIQUIDACIONES	\$12.00	\$15,000.00	\$15,012.00	\$53,374.57	-\$38,362.57	\$53,374.57	\$0.00	-\$38,362.57	\$53,374.57	\$
1540	PRESTACIONES CONTRACTUALES	\$460,354.67	-\$99,711.95	\$360,642.72	\$59,456.00	\$301,186.72	\$59,456.00	\$0.00	\$301,186.72	\$59,456.00	\$
1542	DESPENSA	\$422,400.00	-\$127,200.00	\$295,200.00	\$57,300.00	\$237,900.00	\$57,300.00	\$0.00	\$237,900.00	\$57,300.00	\$
1543	VACACIONES	\$31,666.67	\$27,488.05	\$59,154.72	\$2,156.00	\$56,998.72	\$2,156.00	\$0.00	\$56,998.72	\$2,156.00	
1544	APOYO PARA UTILES ESCOLARES	\$6,288.00	\$0.00	\$6,288.00	\$0.00	\$6,288.00	\$0.00	\$0.00	\$6,288.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$66,300.00	-\$24,229.00	\$42,071.00	\$2,609.00	\$39,462.00	\$2,609.00	\$0.00	\$39,462.00	\$2,609.00	
1591	SUBSIDIO PARA EL EMPLEO	\$48,900.00	-\$24,229.00	\$24,671.00	\$2,609.00	\$22,062.00	\$2,609.00	\$0.00	\$22,062.00	\$2,609.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$102,818.19</b>	<b>\$0.00</b>	<b>\$102,818.19</b>	<b>\$24,062.01</b>	<b>\$78,756.18</b>	<b>\$24,062.01</b>	<b>\$0.00</b>	<b>\$78,756.18</b>	<b>\$23,137.61</b>	<b>\$23,137.61</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$38,094.25</b>	<b>\$0.00</b>	<b>\$38,094.25</b>	<b>\$2,434.67</b>	<b>\$35,659.58</b>	<b>\$2,434.67</b>	<b>\$0.00</b>	<b>\$35,659.58</b>	<b>\$2,239.67</b>	<b>\$2,239.67</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,134.65	\$0.00	\$10,134.65	\$2,239.67	\$7,894.98	\$2,239.67	\$0.00	\$7,894.98	\$2,239.67	
2111	MATERIAL DE OFICINA	\$9,634.65	\$0.00	\$9,634.65	\$2,239.67	\$7,394.98	\$2,239.67	\$0.00	\$7,394.98	\$2,239.67	
2112	GASTOS DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$1,682.00	\$0.00	\$1,682.00	\$195.00	\$1,487.00	\$195.00	\$0.00	\$1,487.00	\$0.00	

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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado									
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,682.00	\$0.00	\$1,682.00	\$195.00	\$1,487.00	\$195.00	\$0.00	\$1,487.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$0.00	\$25,765.60	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$25,765.60	\$0.00	\$0.00	\$25,765.60	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$15,899.94</b>	<b>\$0.00</b>	<b>\$15,899.94</b>	<b>\$1,038.32</b>	<b>\$14,861.62</b>	<b>\$1,038.32</b>	<b>\$0.00</b>	<b>\$14,861.62</b>	<b>\$308.92</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$162.40	\$337.60	\$162.40	\$0.00	\$337.60	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$162.40	\$337.60	\$162.40	\$0.00	\$337.60	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,375.94	\$0.00	\$15,375.94	\$308.92	\$15,067.02	\$308.92	\$0.00	\$15,067.02	\$308.92
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,375.94	\$0.00	\$15,375.94	\$308.92	\$15,067.02	\$308.92	\$0.00	\$15,067.02	\$308.92
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$567.00	-\$555.00	\$567.00	\$0.00	-\$555.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$567.00	-\$555.00	\$567.00	\$0.00	-\$555.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>	<b>\$17,609.04</b>	<b>\$20,390.96</b>	<b>\$17,609.04</b>	<b>\$0.00</b>	<b>\$20,390.96</b>	<b>\$17,609.04</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$17,609.04	\$20,390.96	\$17,609.04	\$0.00	\$20,390.96	\$17,609.04
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$17,609.04	\$20,390.96	\$17,609.04	\$0.00	\$20,390.96	\$17,609.04
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS</b>	<b>\$10,788.00</b>	<b>\$0.00</b>	<b>\$10,788.00</b>	<b>\$2,979.98</b>	<b>\$7,808.02</b>	<b>\$2,979.98</b>	<b>\$0.00</b>	<b>\$7,808.02</b>	<b>\$2,979.98</b>
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00

Municipio de Tula de Allende  
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Unidad Administrativa	Objeto del Gasto	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido			
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMBITO Y DE TECNOLOGIA DE	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$2,979.98	\$7,020.02	\$2,979.98	\$0.00	\$7,020.02	\$2,979.98	
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$2,979.98	\$7,020.02	\$2,979.98	\$0.00	\$7,020.02	\$2,979.98	
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$44,200.00</b>	<b>\$0.00</b>	<b>\$44,200.00</b>	<b>\$42,237.64</b>	<b>\$1,962.36</b>	<b>\$42,237.64</b>	<b>\$0.00</b>	<b>\$1,962.36</b>	<b>\$42,237.64</b>	<b>\$4</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$2,000.04</b>	<b>-\$1,988.04</b>	<b>\$2,000.04</b>	<b>\$0.00</b>	<b>-\$1,988.04</b>	<b>\$2,000.04</b>	<b>\$</b>
3150	TELEFONIA CELULAR	\$12.00	\$0.00	\$12.00	\$2,000.04	-\$1,988.04	\$2,000.04	\$0.00	-\$1,988.04	\$2,000.04	
3151	TELEFONIA CELULAR	\$12.00	\$0.00	\$12.00	\$2,000.04	-\$1,988.04	\$2,000.04	\$0.00	-\$1,988.04	\$2,000.04	
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,188.00</b>	<b>\$0.00</b>	<b>\$1,188.00</b>	<b>\$0.00</b>	<b>\$1,188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,188.00</b>	<b>\$0.00</b>	
3290	OTROS ARRENDAMIENTOS	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$2,988.00</b>	<b>\$0.00</b>	<b>\$2,988.00</b>	<b>\$0.00</b>	<b>\$2,988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,988.00</b>	<b>\$0.00</b>	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$2,988.00	\$0.00	\$0.00	\$2,988.00	\$0.00	
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$28,012.00</b>	<b>\$0.00</b>	<b>\$28,012.00</b>	<b>\$40,237.60</b>	<b>-\$12,225.60</b>	<b>\$40,237.60</b>	<b>\$0.00</b>	<b>-\$12,225.60</b>	<b>\$40,237.60</b>	<b>\$4</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12.00	\$0.00	\$12.00	\$37,500.00	-\$37,488.00	\$37,500.00	\$0.00	-\$37,488.00	\$37,500.00	\$
3513	CONSERVACION Y MANTENIMIENTO DE CALLES Y CAMINOS	\$12.00	\$0.00	\$12.00	\$37,500.00	-\$37,488.00	\$37,500.00	\$0.00	-\$37,488.00	\$37,500.00	\$
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$28,000.00	\$0.00	\$28,000.00	\$2,737.60	\$25,262.40	\$2,737.60	\$0.00	\$25,262.40	\$2,737.60	
3551	MANTENIMIENTO DE VEHICULOS	\$28,000.00	\$0.00	\$28,000.00	\$2,737.60	\$25,262.40	\$2,737.60	\$0.00	\$25,262.40	\$2,737.60	
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	
3750	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3751	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
3830	CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3831	CONGRESOS Y CONVENCIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	

Municipio de Tula de Allende  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS BENEFICIOS</b>	<b>\$275,384.00</b>	<b>\$0.00</b>	<b>\$275,384.00</b>	<b>\$41,856.00</b>	<b>\$233,528.00</b>	<b>\$41,856.00</b>	<b>\$0.00</b>	<b>\$233,528.00</b>	<b>\$41,856.00</b>	<b>\$41,856.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$275,384.00</b>	<b>\$0.00</b>	<b>\$275,384.00</b>	<b>\$41,856.00</b>	<b>\$233,528.00</b>	<b>\$41,856.00</b>	<b>\$0.00</b>	<b>\$233,528.00</b>	<b>\$41,856.00</b>	<b>\$41,856.00</b>
4520	JUBILACIONES	\$275,384.00	\$0.00	\$275,384.00	\$41,856.00	\$233,528.00	\$41,856.00	\$0.00	\$233,528.00	\$41,856.00	\$41,856.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$275,384.00	\$0.00	\$275,384.00	\$41,856.00	\$233,528.00	\$41,856.00	\$0.00	\$233,528.00	\$41,856.00	\$41,856.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INSTRUMENTALES</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$0.00</b>
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	\$0.00
	<b>REGULARIZACION Y VIGILANCIA</b>	<b>\$4,054,210.50</b>	<b>-\$934,813.51</b>	<b>\$3,119,396.99</b>	<b>\$663,952.22</b>	<b>\$2,455,444.77</b>	<b>\$663,952.22</b>	<b>\$0.00</b>	<b>\$2,455,444.77</b>	<b>\$663,027.82</b>	<b>\$663,027.82</b>

## 008 SERVICIOS LEGISLATIVOS

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,916,178.02</b>	<b>\$443,049.13</b>	<b>\$9,359,227.15</b>	<b>\$1,575,629.00</b>	<b>\$7,783,598.15</b>	<b>\$1,575,629.00</b>	<b>\$0.00</b>	<b>\$7,783,598.15</b>	<b>\$1,575,629.00</b>	<b>\$1,575,629.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$7,888,164.72</b>	<b>\$104,915.28</b>	<b>\$7,993,080.00</b>	<b>\$1,402,609.00</b>	<b>\$6,590,471.00</b>	<b>\$1,402,609.00</b>	<b>\$0.00</b>	<b>\$6,590,471.00</b>	<b>\$1,402,609.00</b>	<b>\$1,402,609.00</b>
1110	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$1,302,412.00	\$6,145,244.00	\$1,302,412.00	\$0.00	\$6,145,244.00	\$1,302,412.00	\$1,302,412.00
1111	DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$1,302,412.00	\$6,145,244.00	\$1,302,412.00	\$0.00	\$6,145,244.00	\$1,302,412.00	\$1,302,412.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$440,508.72	\$104,915.28	\$545,424.00	\$100,197.00	\$445,227.00	\$100,197.00	\$0.00	\$445,227.00	\$100,197.00	\$100,197.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$440,508.72	\$104,915.28	\$545,424.00	\$100,197.00	\$445,227.00	\$100,197.00	\$0.00	\$445,227.00	\$100,197.00	\$100,197.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$852,613.30</b>	<b>\$291,488.07</b>	<b>\$1,144,101.37</b>	<b>\$147,294.00</b>	<b>\$996,807.37</b>	<b>\$147,294.00</b>	<b>\$0.00</b>	<b>\$996,807.37</b>	<b>\$147,294.00</b>	<b>\$147,294.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$38,760.00	\$11,376.00	\$50,136.00	\$8,356.00	\$41,780.00	\$8,356.00	\$0.00	\$41,780.00	\$8,356.00	\$8,356.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$38,760.00	\$11,376.00	\$50,136.00	\$8,356.00	\$41,780.00	\$8,356.00	\$0.00	\$41,780.00	\$8,356.00	\$8,356.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$123,141.30	\$28,688.07	\$151,829.37	\$0.00	\$151,829.37	\$0.00	\$0.00	\$151,829.37	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$17,254.08	\$998.32	\$18,252.40	\$0.00	\$18,252.40	\$0.00	\$0.00	\$18,252.40	\$0.00	\$0.00
1322	AGUINALDOS	\$105,887.22	\$27,689.75	\$133,576.97	\$0.00	\$133,576.97	\$0.00	\$0.00	\$133,576.97	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00
1331	HORAS EXTRAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00
1340	COMPENSACIONES	\$590,712.00	\$251,424.00	\$842,136.00	\$138,938.00	\$703,198.00	\$138,938.00	\$0.00	\$703,198.00	\$138,938.00	\$138,938.00
1341	COMPENSACIONES	\$590,712.00	\$251,424.00	\$842,136.00	\$138,938.00	\$703,198.00	\$138,938.00	\$0.00	\$703,198.00	\$138,938.00	\$138,938.00
1370	HONORARIOS ESPECIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
1371	HONORARIOS ESPECIALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$175,400.00</b>	<b>\$46,645.78</b>	<b>\$222,045.78</b>	<b>\$25,726.00</b>	<b>\$196,319.78</b>	<b>\$25,726.00</b>	<b>\$0.00</b>	<b>\$196,319.78</b>	<b>\$25,726.00</b>	<b>\$25,726.00</b>

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto			
Objeto del Gasto		Apr	/(Reduccion	Vigente	Comprometid	Disponib	Devengado	o No	Sin Devengar	Ejercid			
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$7,200.00	\$3,600.00	\$10,800.00	\$1,800.00	\$9,000.00	\$1,800.00	\$0.00	\$9,000.00	\$1,800.00			
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$7,200.00	\$3,600.00	\$10,800.00	\$1,800.00	\$9,000.00	\$1,800.00	\$0.00	\$9,000.00	\$1,800.00			
1540	FONDO DE TRABAJO PRESTACIONES CONTRACTUALES	\$147,200.00	\$50,819.78	\$198,019.78	\$23,700.00	\$174,319.78	\$23,700.00	\$0.00	\$174,319.78	\$23,700.00		\$	
1542	DESPENSA	\$112,800.00	\$26,400.00	\$139,200.00	\$23,700.00	\$115,500.00	\$23,700.00	\$0.00	\$115,500.00	\$23,700.00		\$	
1543	VACACIONES	\$33,000.00	\$24,419.78	\$57,419.78	\$0.00	\$57,419.78	\$0.00	\$0.00	\$57,419.78	\$0.00			
1544	APOYO PARA UTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00			
1590	OTRAS PRESTACIONES SOCIALES Y	\$21,000.00	-\$7,774.00	\$13,226.00	\$226.00	\$13,000.00	\$226.00	\$0.00	\$13,000.00	\$226.00			
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$8,000.00	-\$7,774.00	\$226.00	\$226.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00			
1592	MEDICAMENTOS Y PRODUCTOS	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00			
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00			
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$142,110.88</b>	<b>\$0.00</b>	<b>\$142,110.88</b>	<b>\$55,674.18</b>	<b>\$86,436.70</b>	<b>\$55,674.18</b>	<b>\$0.00</b>	<b>\$86,436.70</b>	<b>\$54,479.36</b>			
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$123,786.08</b>	<b>\$0.00</b>	<b>\$123,786.08</b>	<b>\$54,388.02</b>	<b>\$69,398.06</b>	<b>\$54,388.02</b>	<b>\$0.00</b>	<b>\$69,398.06</b>	<b>\$53,702.74</b>			
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$96,038.19	\$0.00	\$96,038.19	\$52,879.14	\$43,159.05	\$52,879.14	\$0.00	\$43,159.05	\$52,879.14		\$	
2111	MATERIAL DE OFICINA	\$96,038.19	\$0.00	\$96,038.19	\$52,879.14	\$43,159.05	\$52,879.14	\$0.00	\$43,159.05	\$52,879.14		\$	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$26,657.49	\$0.00	\$26,657.49	\$685.28	\$25,972.21	\$685.28	\$0.00	\$25,972.21	\$0.00			
2141	MATERIAL PARA BIENES INFORMATIVOS	\$26,657.49	\$0.00	\$26,657.49	\$685.28	\$25,972.21	\$685.28	\$0.00	\$25,972.21	\$0.00			
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,090.40	\$0.00	\$1,090.40	\$823.60	\$266.80	\$823.60	\$0.00	\$266.80	\$823.60			
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,090.40	\$0.00	\$1,090.40	\$823.60	\$266.80	\$823.60	\$0.00	\$266.80	\$823.60			
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$220.40</b>	<b>\$0.00</b>	<b>\$220.40</b>	<b>\$964.52</b>	<b>-\$744.12</b>	<b>\$964.52</b>	<b>\$0.00</b>	<b>-\$744.12</b>	<b>\$665.00</b>			
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$208.40	\$0.00	\$208.40	\$299.52	-\$91.12	\$299.52	\$0.00	-\$91.12	\$0.00			
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$208.40	\$0.00	\$208.40	\$299.52	-\$91.12	\$299.52	\$0.00	-\$91.12	\$0.00			
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$665.00	-\$653.00	\$665.00	\$0.00	-\$653.00	\$665.00			
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$665.00	-\$653.00	\$665.00	\$0.00	-\$653.00	\$665.00			
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>			
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00			
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00			
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$104.40</b>	<b>\$0.00</b>	<b>\$104.40</b>	<b>\$321.64</b>	<b>-\$217.24</b>	<b>\$321.64</b>	<b>\$0.00</b>	<b>-\$217.24</b>	<b>\$111.62</b>			
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$104.40	\$0.00	\$104.40	\$321.64	-\$217.24	\$321.64	\$0.00	-\$217.24	\$111.62			
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$104.40	\$0.00	\$104.40	\$321.64	-\$217.24	\$321.64	\$0.00	-\$217.24	\$111.62			
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$112,981.02</b>	<b>\$0.00</b>	<b>\$112,981.02</b>	<b>\$3,116.12</b>	<b>\$109,864.90</b>	<b>\$3,116.12</b>	<b>\$0.00</b>	<b>\$109,864.90</b>	<b>\$3,116.12</b>			
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$80,142.00</b>	<b>\$0.00</b>	<b>\$80,142.00</b>	<b>\$0.00</b>	<b>\$80,142.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,142.00</b>	<b>\$0.00</b>			

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
3290	OTROS ARRENDAMIENTOS	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$80,142.00	\$0.00	\$0.00	\$80,142.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$1,566.00</b>	<b>\$0.00</b>	<b>\$1,566.00</b>	<b>\$1,445.13</b>	<b>\$120.87</b>	<b>\$1,445.13</b>	<b>\$0.00</b>	<b>\$120.87</b>	<b>\$1,445.13</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87	\$1,445.13	\$0.00	\$120.87	\$1,445.13
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,566.00	\$0.00	\$1,566.00	\$1,445.13	\$120.87	\$1,445.13	\$0.00	\$120.87	\$1,445.13
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$3,666.02</b>	<b>\$0.00</b>	<b>\$3,666.02</b>	<b>\$1,670.99</b>	<b>\$1,995.03</b>	<b>\$1,670.99</b>	<b>\$0.00</b>	<b>\$1,995.03</b>	<b>\$1,670.99</b>
3750	VIATICOS EN EL PAIS	\$3,666.02	\$0.00	\$3,666.02	\$1,670.99	\$1,995.03	\$1,670.99	\$0.00	\$1,995.03	\$1,670.99
3751	VIATICOS EN EL PAIS	\$3,666.02	\$0.00	\$3,666.02	\$1,670.99	\$1,995.03	\$1,670.99	\$0.00	\$1,995.03	\$1,670.99
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$27,607.00</b>	<b>\$0.00</b>	<b>\$27,607.00</b>	<b>\$0.00</b>	<b>\$27,607.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,607.00</b>	<b>\$0.00</b>
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$3,827.00	\$0.00
3926	PAGO DE DERECHOS	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$3,827.00	\$0.00	\$0.00	\$3,827.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INFINANCIALES</b>	<b>\$20,200.00</b>	<b>\$0.00</b>	<b>\$20,200.00</b>	<b>\$12,200.01</b>	<b>\$7,999.99</b>	<b>\$12,200.01</b>	<b>\$0.00</b>	<b>\$7,999.99</b>	<b>\$12,200.01</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$20,200.00</b>	<b>\$0.00</b>	<b>\$20,200.00</b>	<b>\$12,200.01</b>	<b>\$7,999.99</b>	<b>\$12,200.01</b>	<b>\$0.00</b>	<b>\$7,999.99</b>	<b>\$12,200.01</b>
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$12,200.01	\$7,999.99	\$12,200.01	\$0.00	\$7,999.99	\$12,200.01
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$20,200.00	\$0.00	\$20,200.00	\$12,200.01	\$7,999.99	\$12,200.01	\$0.00	\$7,999.99	\$12,200.01
<b>SERVICIOS LEGISLATIVOS</b>		<b>\$9,191,469.92</b>	<b>\$443,049.13</b>	<b>\$9,634,519.05</b>	<b>\$1,646,619.31</b>	<b>\$7,987,899.74</b>	<b>\$1,646,619.31</b>	<b>\$0.00</b>	<b>\$7,987,899.74</b>	<b>\$1,645,424.49</b>

## 009 ATENCION A LA CIUDADANIA

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,430,728.65</b>	<b>\$98,143.29</b>	<b>\$1,528,871.94</b>	<b>\$201,482.01</b>	<b>\$1,327,389.93</b>	<b>\$201,482.01</b>	<b>\$0.00</b>	<b>\$1,327,389.93</b>	<b>\$201,482.01</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$602,620.08</b>	<b>\$22,819.92</b>	<b>\$625,440.00</b>	<b>\$104,240.00</b>	<b>\$521,200.00</b>	<b>\$104,240.00</b>	<b>\$0.00</b>	<b>\$521,200.00</b>	<b>\$104,240.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$602,620.08	\$22,819.92	\$625,440.00	\$104,240.00	\$521,200.00	\$104,240.00	\$0.00	\$521,200.00	\$104,240.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$602,620.08	\$22,819.92	\$625,440.00	\$104,240.00	\$521,200.00	\$104,240.00	\$0.00	\$521,200.00	\$104,240.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$692,041.90</b>	<b>\$46,874.97</b>	<b>\$738,916.87</b>	<b>\$81,407.00</b>	<b>\$657,509.87</b>	<b>\$81,407.00</b>	<b>\$0.00</b>	<b>\$657,509.87</b>	<b>\$81,407.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$48,336.00	\$1,464.00	\$49,800.00	\$8,300.00	\$41,500.00	\$8,300.00	\$0.00	\$41,500.00	\$8,300.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$48,336.00	\$1,464.00	\$49,800.00	\$8,300.00	\$41,500.00	\$8,300.00	\$0.00	\$41,500.00	\$8,300.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$114,461.48	\$2,546.97	\$117,008.45	\$0.00	\$117,008.45	\$0.00	\$0.00	\$117,008.45	\$0.00
1321	PRIMA VACACIONAL	\$15,399.13	-\$3,124.01	\$12,275.12	\$0.00	\$12,275.12	\$0.00	\$0.00	\$12,275.12	\$0.00
1322	AGUINALDOS	\$99,062.35	\$5,670.98	\$104,733.33	\$0.00	\$104,733.33	\$0.00	\$0.00	\$104,733.33	\$0.00
1330	HORAS EXTRAORDINARIAS	\$138,140.42	\$0.00	\$138,140.42	\$779.00	\$137,361.42	\$779.00	\$0.00	\$137,361.42	\$779.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
1331	HORAS EXTRAS	\$138,140.42	\$0.00	\$138,140.42	\$779.00	\$137,361.42	\$779.00	\$0.00	\$137,361.42	\$779.00
1340	COMPENSACIONES	\$391,104.00	\$42,864.00	\$433,968.00	\$72,328.00	\$361,640.00	\$72,328.00	\$0.00	\$361,640.00	\$72,328.00
1341	COMPENSACIONES	\$391,104.00	\$42,864.00	\$433,968.00	\$72,328.00	\$361,640.00	\$72,328.00	\$0.00	\$361,640.00	\$72,328.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$136,066.67</b>	<b>\$28,448.40</b>	<b>\$164,515.07</b>	<b>\$15,835.01</b>	<b>\$148,680.06</b>	<b>\$15,835.01</b>	<b>\$0.00</b>	<b>\$148,680.06</b>	<b>\$15,835.01</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$1,800.00	\$12,600.00	\$1,800.00	\$0.00	\$12,600.00	\$1,800.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$1,800.00	\$12,600.00	\$1,800.00	\$0.00	\$12,600.00	\$1,800.00
1540	PRESTACIONES CONTRACTUALES	\$99,266.67	\$36,448.40	\$135,715.07	\$12,800.00	\$122,915.07	\$12,800.00	\$0.00	\$122,915.07	\$12,800.00
1542	DESPENSA	\$64,800.00	\$28,000.00	\$92,800.00	\$12,800.00	\$80,000.00	\$12,800.00	\$0.00	\$80,000.00	\$12,800.00
1543	VACACIONES	\$31,666.67	\$8,448.40	\$40,115.07	\$0.00	\$40,115.07	\$0.00	\$0.00	\$40,115.07	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$22,400.00	-\$8,000.00	\$14,400.00	\$1,235.01	\$13,164.99	\$1,235.01	\$0.00	\$13,164.99	\$1,235.01
1591	SUBSIDIO PARA EL EMPLEO	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$1,235.01	\$10,764.99	\$1,235.01	\$0.00	\$10,764.99	\$1,235.01
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$188,696.44</b>	<b>\$0.00</b>	<b>\$188,696.44</b>	<b>\$71,483.41</b>	<b>\$117,213.03</b>	<b>\$71,483.41</b>	<b>\$0.00</b>	<b>\$117,213.03</b>	<b>\$70,153.61</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$127,867.45</b>	<b>\$0.00</b>	<b>\$127,867.45</b>	<b>\$7,004.73</b>	<b>\$120,862.72</b>	<b>\$7,004.73</b>	<b>\$0.00</b>	<b>\$120,862.72</b>	<b>\$5,674.93</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$80,000.00	\$0.00	\$80,000.00	\$4,780.85	\$75,219.15	\$4,780.85	\$0.00	\$75,219.15	\$4,780.85
2111	MATERIAL DE OFICINA	\$65,000.00	\$0.00	\$65,000.00	\$3,901.59	\$61,098.41	\$3,901.59	\$0.00	\$61,098.41	\$3,901.59
2112	GASTOS DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$879.26	\$14,120.74	\$879.26	\$0.00	\$14,120.74	\$879.26
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$42,473.45	\$0.00	\$42,473.45	\$2,015.08	\$40,458.37	\$2,015.08	\$0.00	\$40,458.37	\$685.28
2141	MATERIAL PARA BIENES INFORMATIVOS	\$42,473.45	\$0.00	\$42,473.45	\$2,015.08	\$40,458.37	\$2,015.08	\$0.00	\$40,458.37	\$685.28
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$5,394.00	\$0.00	\$5,394.00	\$208.80	\$5,185.20	\$208.80	\$0.00	\$5,185.20	\$208.80
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$5,394.00	\$0.00	\$5,394.00	\$208.80	\$5,185.20	\$208.80	\$0.00	\$5,185.20	\$208.80
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$49,950.40</b>	<b>-\$41,950.40</b>	<b>\$49,950.40</b>	<b>\$0.00</b>	<b>-\$41,950.40</b>	<b>\$49,950.40</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$49,950.40	-\$41,950.40	\$49,950.40	\$0.00	-\$41,950.40	\$49,950.40
2211	ALIMENTACION DE PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$49,950.40	-\$41,950.40	\$49,950.40	\$0.00	-\$41,950.40	\$49,950.40
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00

Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido			
Objeto del Gasto	Aprobado										
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		
2561	DEBIVANDOS FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$11,812.86	\$26,187.14	\$11,812.86	\$0.00	\$26,187.14	\$11,812.86	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$11,812.86	\$26,187.14	\$11,812.86	\$0.00	\$26,187.14	\$11,812.86	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$11,812.86	\$26,187.14	\$11,812.86	\$0.00	\$26,187.14	\$11,812.86	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$13,328.99	\$0.00	\$13,328.99	\$2,715.42	\$10,613.57	\$2,715.42	\$0.00	\$10,613.57	\$2,715.42	
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00	\$0.00	\$678.99	\$0.00	
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$678.99	\$0.00	\$678.99	\$0.00	\$678.99	\$0.00	\$0.00	\$678.99	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$2,715.42	\$9,284.58	\$2,715.42	\$0.00	\$9,284.58	\$2,715.42	
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$2,715.42	\$9,284.58	\$2,715.42	\$0.00	\$9,284.58	\$2,715.42	
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3000	SERVICIOS GENERALES	\$1,108,900.00	\$0.00	\$1,108,900.00	\$1,801,235.98	-\$692,335.98	\$1,801,235.98	\$0.00	-\$692,335.98	\$1,801,235.98	\$1,27
3200	SERVICIOS DE ARRENDAMIENTO	\$236,012.00	\$0.00	\$236,012.00	\$215,661.98	\$20,350.02	\$215,661.98	\$0.00	\$20,350.02	\$215,661.98	\$2
3220	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	\$0.00	\$200,000.00	\$35,861.98	\$164,138.02	\$35,861.98	\$0.00	\$164,138.02	\$35,861.98	\$
3221	ARRENDAMIENTO DE EDIFICIOS	\$200,000.00	\$0.00	\$200,000.00	\$35,861.98	\$164,138.02	\$35,861.98	\$0.00	\$164,138.02	\$35,861.98	\$
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	
3290	OTROS ARRENDAMIENTOS	\$12.00	\$0.00	\$12.00	\$179,800.00	-\$179,788.00	\$179,800.00	\$0.00	-\$179,788.00	\$179,800.00	\$1
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$12.00	\$0.00	\$12.00	\$179,800.00	-\$179,788.00	\$179,800.00	\$0.00	-\$179,788.00	\$179,800.00	\$1
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRANSCRIPCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$0.00	
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3470	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3471	FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$13,000.00	\$0.00	\$13,000.00	\$1,054.00	\$11,946.00	\$1,054.00	\$0.00	\$11,946.00	\$1,054.00	\$
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	

Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Apr	/(Reduccion	Vigente	Comprometido	Disponib	Comprometer	Devengado	o No	Sin Devengar	Ejercido
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$12,000.00	\$0.00	\$12,000.00	\$1,054.00	\$10,946.00	\$1,054.00	\$1,054.00	\$0.00	\$10,946.00	\$1,054.00
3551	TRANSPORTE	\$12,000.00	\$0.00	\$12,000.00	\$1,054.00	\$10,946.00	\$1,054.00	\$1,054.00	\$0.00	\$10,946.00	\$1,054.00
3600	MANTENIMIENTO DE VEHICULOS	\$12,000.00	\$0.00	\$12,000.00	\$1,054.00	\$10,946.00	\$1,054.00	\$1,054.00	\$0.00	\$10,946.00	\$1,054.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3610	PUBLICIDAD	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3612	MEIOS DE MENSAJE SOBRE PROGRAMAS Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$4,800.00	\$0.00	\$4,800.00	\$2,450.00	\$2,350.00	\$2,450.00	\$0.00	\$0.00	\$2,350.00	\$2,450.00
3750	VIATICOS EN EL PAIS	\$4,800.00	\$0.00	\$4,800.00	\$2,450.00	\$2,350.00	\$2,450.00	\$0.00	\$0.00	\$2,350.00	\$2,450.00
3751	VIATICOS EN EL PAIS	\$4,800.00	\$0.00	\$4,800.00	\$2,450.00	\$2,350.00	\$2,450.00	\$0.00	\$0.00	\$2,350.00	\$2,450.00
3800	SERVICIOS OFICIALES	\$850,000.00	\$0.00	\$850,000.00	\$1,582,070.00	-\$732,070.00	\$1,582,070.00	\$0.00	\$0.00	-\$732,070.00	\$1,582,070.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$850,000.00	\$0.00	\$850,000.00	\$1,582,070.00	-\$732,070.00	\$1,582,070.00	\$0.00	\$0.00	-\$732,070.00	\$1,582,070.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$850,000.00	\$0.00	\$850,000.00	\$1,582,070.00	-\$732,070.00	\$1,582,070.00	\$0.00	\$0.00	-\$732,070.00	\$1,582,070.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$615,324.20	\$0.00	\$615,324.20	\$92,228.98	\$523,095.22	\$92,228.98	\$0.00	\$0.00	\$523,095.22	\$88,993.98
4400	AYUDAS SOCIALES	\$297,905.00	\$0.00	\$297,905.00	\$44,080.98	\$253,824.02	\$44,080.98	\$0.00	\$0.00	\$253,824.02	\$40,845.98
4410	AYUDAS SOCIALES A PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$27,220.80	-\$19,220.80	\$27,220.80	\$0.00	\$0.00	-\$19,220.80	\$23,985.80
4412	APOYO PARA GASTOS FUNERARIOS	\$7,988.00	\$0.00	\$7,988.00	\$0.00	\$7,988.00	\$0.00	\$0.00	\$0.00	\$7,988.00	\$0.00
4415	APOYO A COMUNIDADES	\$12.00	\$0.00	\$12.00	\$27,220.80	-\$27,208.80	\$27,220.80	\$0.00	\$0.00	-\$27,208.80	\$23,985.80
4430	AYUDAS SOCIALES A INSTITUCIONES DE	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$0.00	\$138,639.82	\$11,360.18
4431	ENSEÑANZA	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$0.00	\$138,639.82	\$11,360.18
4431	AYUDAS SOCIALES A INSTITUCIONES DE	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$0.00	\$138,639.82	\$11,360.18
4431	ENSEÑANZA	\$150,000.00	\$0.00	\$150,000.00	\$11,360.18	\$138,639.82	\$11,360.18	\$0.00	\$0.00	\$138,639.82	\$11,360.18
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES	\$139,905.00	\$0.00	\$139,905.00	\$5,500.00	\$134,405.00	\$5,500.00	\$0.00	\$0.00	\$134,405.00	\$5,500.00
4452	DE LUCRO	\$89,905.00	\$0.00	\$89,905.00	\$5,500.00	\$84,405.00	\$5,500.00	\$0.00	\$0.00	\$84,405.00	\$5,500.00
4452	SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$89,905.00	\$0.00	\$89,905.00	\$5,500.00	\$84,405.00	\$5,500.00	\$0.00	\$0.00	\$84,405.00	\$5,500.00
4453	AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$317,419.20	\$0.00	\$317,419.20	\$48,148.00	\$269,271.20	\$48,148.00	\$0.00	\$0.00	\$269,271.20	\$48,148.00
4520	JUBILACIONES	\$317,419.20	\$0.00	\$317,419.20	\$48,148.00	\$269,271.20	\$48,148.00	\$0.00	\$0.00	\$269,271.20	\$48,148.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$317,419.20	\$0.00	\$317,419.20	\$48,148.00	\$269,271.20	\$48,148.00	\$0.00	\$0.00	\$269,271.20	\$48,148.00
5000	BIENES MUEBLES, INMUEBLES E	\$601,000.00	\$0.00	\$601,000.00	\$0.00	\$601,000.00	\$0.00	\$0.00	\$0.00	\$601,000.00	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	
5411	VEHICULOS Y EQUIPO TERRESTRE	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
<b>ATENCIÓN A LA CIUDADANÍA</b>		<b>\$3,944,649.29</b>	<b>\$98,143.29</b>	<b>\$4,042,792.58</b>	<b>\$2,166,430.38</b>	<b>\$1,876,362.20</b>	<b>\$2,166,430.38</b>	<b>\$0.00</b>	<b>\$1,876,362.20</b>	<b>\$2,161,865.58</b>	<b>\$1,6</b>

### 010 DOCUMENTOS DE REGISTRO CIUDADANO

1000	SERVICIOS PERSONALES	\$1,906,720.83	-\$177,437.47	\$1,729,283.36	\$243,749.00	\$1,485,534.36	\$243,749.00	\$0.00	\$1,485,534.36	\$243,749.00	\$24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$91,728.00	\$458,640.00	\$91,728.00	\$0.00	\$458,640.00	\$91,728.00	\$9
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$91,728.00	\$458,640.00	\$91,728.00	\$0.00	\$458,640.00	\$91,728.00	\$
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$674,248.80	-\$123,880.80	\$550,368.00	\$91,728.00	\$458,640.00	\$91,728.00	\$0.00	\$458,640.00	\$91,728.00	\$
1300	REMUNERACIONES ADICIONALES Y ESPECIAL ES	\$975,972.03	-\$53,590.53	\$922,381.50	\$123,121.00	\$799,260.50	\$123,121.00	\$0.00	\$799,260.50	\$123,121.00	\$1
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$99,144.00	-\$5,184.00	\$93,960.00	\$15,660.00	\$78,300.00	\$15,660.00	\$0.00	\$78,300.00	\$15,660.00	\$
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$99,144.00	-\$5,184.00	\$93,960.00	\$15,660.00	\$78,300.00	\$15,660.00	\$0.00	\$78,300.00	\$15,660.00	\$
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$194,316.03	-\$40,710.53	\$153,605.50	\$0.00	\$153,605.50	\$0.00	\$0.00	\$153,605.50	\$0.00	
1321	PRIMA VACACIONAL	\$36,640.58	-\$13,175.79	\$23,464.79	\$0.00	\$23,464.79	\$0.00	\$0.00	\$23,464.79	\$0.00	
1322	AGUINALDOS	\$157,675.45	-\$27,534.74	\$130,140.71	\$0.00	\$130,140.71	\$0.00	\$0.00	\$130,140.71	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$0.00	\$50,000.00	\$50,000.00	\$3,325.00	\$46,675.00	\$3,325.00	\$0.00	\$46,675.00	\$3,325.00	
1331	HORAS EXTRAS	\$0.00	\$50,000.00	\$50,000.00	\$3,325.00	\$46,675.00	\$3,325.00	\$0.00	\$46,675.00	\$3,325.00	
1340	COMPENSACIONES	\$682,512.00	-\$57,696.00	\$624,816.00	\$104,136.00	\$520,680.00	\$104,136.00	\$0.00	\$520,680.00	\$104,136.00	\$1
1341	COMPENSACIONES	\$682,512.00	-\$57,696.00	\$624,816.00	\$104,136.00	\$520,680.00	\$104,136.00	\$0.00	\$520,680.00	\$104,136.00	\$1
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$256,500.00	\$33.86	\$256,533.86	\$28,900.00	\$227,633.86	\$28,900.00	\$0.00	\$227,633.86	\$28,900.00	\$2
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	-\$3,600.00	\$28,800.00	\$4,500.00	\$24,300.00	\$4,500.00	\$0.00	\$24,300.00	\$4,500.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	-\$3,600.00	\$28,800.00	\$4,500.00	\$24,300.00	\$4,500.00	\$0.00	\$24,300.00	\$4,500.00	
1540	PRESTACIONES CONTRACTUALES	\$209,100.00	\$8,633.86	\$217,733.86	\$24,400.00	\$193,333.86	\$24,400.00	\$0.00	\$193,333.86	\$24,400.00	\$
1542	DESPENSA	\$172,800.00	-\$26,400.00	\$146,400.00	\$24,400.00	\$122,000.00	\$24,400.00	\$0.00	\$122,000.00	\$24,400.00	\$
1543	VACACIONES	\$30,000.00	\$35,033.86	\$65,033.86	\$0.00	\$65,033.86	\$0.00	\$0.00	\$65,033.86	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	

## Municipio de Tula de Allende Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado									
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00		
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00		
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$294,002.97</b>	<b>\$0.00</b>	<b>\$294,002.97</b>	<b>\$75,891.66</b>	<b>\$218,111.31</b>	<b>\$75,891.66</b>	<b>\$0.00</b>	<b>\$218,111.31</b>	<b>\$75,891.66</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$243,502.97</b>	<b>\$0.00</b>	<b>\$243,502.97</b>	<b>\$75,891.66</b>	<b>\$167,611.31</b>	<b>\$75,891.66</b>	<b>\$0.00</b>	<b>\$167,611.31</b>	<b>\$75,891.66</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$43,300.57	\$0.00	\$43,300.57	\$1,915.04	\$41,385.53	\$1,915.04	\$0.00	\$41,385.53	\$1,915.04
2111	MATERIAL DE OFICINA	\$42,300.57	\$0.00	\$42,300.57	\$1,915.04	\$40,385.53	\$1,915.04	\$0.00	\$40,385.53	\$1,915.04
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$38,514.40	\$0.00	\$38,514.40	\$7,856.62	\$30,657.78	\$7,856.62	\$0.00	\$30,657.78	\$7,856.62
2141	MATERIAL PARA BIENES INFORMATIVOS	\$38,514.40	\$0.00	\$38,514.40	\$7,856.62	\$30,657.78	\$7,856.62	\$0.00	\$30,657.78	\$7,856.62
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE RIFNES Y PERSONAS	\$157,688.00	\$0.00	\$157,688.00	\$66,120.00	\$91,568.00	\$66,120.00	\$0.00	\$91,568.00	\$66,120.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE RIFNES Y PERSONAS	\$157,688.00	\$0.00	\$157,688.00	\$66,120.00	\$91,568.00	\$66,120.00	\$0.00	\$91,568.00	\$66,120.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$62,800.00</b>	<b>\$0.00</b>	<b>\$62,800.00</b>	<b>\$974.40</b>	<b>\$61,825.60</b>	<b>\$974.40</b>	<b>\$0.00</b>	<b>\$61,825.60</b>	<b>\$974.40</b>

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado									
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$0.00</b>
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$11,840.00</b>	<b>\$0.00</b>	<b>\$11,840.00</b>	<b>\$0.00</b>	<b>\$11,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,840.00</b>	<b>\$0.00</b>
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$0.00	\$5,840.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$0.00	\$5,840.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$19,372.00</b>	<b>\$0.00</b>	<b>\$19,372.00</b>	<b>\$974.40</b>	<b>\$18,397.60</b>	<b>\$974.40</b>	<b>\$0.00</b>	<b>\$18,397.60</b>	<b>\$974.40</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$19,372.00	\$0.00	\$19,372.00	\$974.40	\$18,397.60	\$974.40	\$0.00	\$18,397.60	\$974.40
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$19,372.00	\$0.00	\$19,372.00	\$974.40	\$18,397.60	\$974.40	\$0.00	\$18,397.60	\$974.40
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE EDIFICIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
3750	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>
3990	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00

**Municipio de Tula de Allende**  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
3991	OTROS SERVICIOS GENERALES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$133,134.40</b>	<b>\$0.00</b>	<b>\$133,134.40</b>	<b>\$20,404.00</b>	<b>\$112,730.40</b>	<b>\$20,404.00</b>	<b>\$0.00</b>	<b>\$112,730.40</b>	<b>\$20,404.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$133,134.40</b>	<b>\$0.00</b>	<b>\$133,134.40</b>	<b>\$20,404.00</b>	<b>\$112,730.40</b>	<b>\$20,404.00</b>	<b>\$0.00</b>	<b>\$112,730.40</b>	<b>\$20,404.00</b>
4520	JUBILACIONES	\$133,134.40	\$0.00	\$133,134.40	\$20,404.00	\$112,730.40	\$20,404.00	\$0.00	\$112,730.40	\$20,404.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$133,134.40	\$0.00	\$133,134.40	\$20,404.00	\$112,730.40	\$20,404.00	\$0.00	\$112,730.40	\$20,404.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,012.00</b>	<b>\$0.00</b>	<b>\$2,012.00</b>	<b>\$0.00</b>	<b>\$2,012.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,012.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>DOCUMENTOS DE REGISTRO</b>		<b>\$2,398,670.20</b>	<b>-\$177,437.47</b>	<b>\$2,221,232.73</b>	<b>\$341,019.06</b>	<b>\$1,880,213.67</b>	<b>\$341,019.06</b>	<b>\$0.00</b>	<b>\$1,880,213.67</b>	<b>\$341,019.06</b>

### 011 PROGRAMA DE IMPUESTO PREDIAL Y TRASLADO DE DOMINIO

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$400,320.40</b>	<b>\$397,024.00</b>	<b>\$797,344.40</b>	<b>\$113,786.00</b>	<b>\$683,558.40</b>	<b>\$113,786.00</b>	<b>\$0.00</b>	<b>\$683,558.40</b>	<b>\$113,786.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$85,896.00</b>	<b>\$0.00</b>	<b>\$85,896.00</b>	<b>\$34,603.00</b>	<b>\$51,293.00</b>	<b>\$34,603.00</b>	<b>\$0.00</b>	<b>\$51,293.00</b>	<b>\$34,603.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$34,603.00	\$51,293.00	\$34,603.00	\$0.00	\$51,293.00	\$34,603.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$85,896.00	\$0.00	\$85,896.00	\$34,603.00	\$51,293.00	\$34,603.00	\$0.00	\$51,293.00	\$34,603.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$235,024.40</b>	<b>\$400,000.00</b>	<b>\$635,024.40</b>	<b>\$64,304.00</b>	<b>\$570,720.40</b>	<b>\$64,304.00</b>	<b>\$0.00</b>	<b>\$570,720.40</b>	<b>\$64,304.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$0.00	\$200,000.00	\$200,000.00	\$5,736.00	\$194,264.00	\$5,736.00	\$0.00	\$194,264.00	\$5,736.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$0.00	\$200,000.00	\$200,000.00	\$5,736.00	\$194,264.00	\$5,736.00	\$0.00	\$194,264.00	\$5,736.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$30,448.40	\$0.00	\$30,448.40	\$0.00	\$30,448.40	\$0.00	\$0.00	\$30,448.40	\$0.00
1321	PRIMA VACACIONAL	\$4,242.40	\$0.00	\$4,242.40	\$0.00	\$4,242.40	\$0.00	\$0.00	\$4,242.40	\$0.00
1322	AGUINALDOS	\$26,206.00	\$0.00	\$26,206.00	\$0.00	\$26,206.00	\$0.00	\$0.00	\$26,206.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$200,000.00	\$200,000.00	\$2,787.00	\$197,213.00	\$2,787.00	\$0.00	\$197,213.00	\$2,787.00
1331	HORAS EXTRAS	\$0.00	\$200,000.00	\$200,000.00	\$2,787.00	\$197,213.00	\$2,787.00	\$0.00	\$197,213.00	\$2,787.00
1340	COMPENSACIONES	\$204,576.00	\$0.00	\$204,576.00	\$55,781.00	\$148,795.00	\$55,781.00	\$0.00	\$148,795.00	\$55,781.00
1341	COMPENSACIONES	\$204,576.00	\$0.00	\$204,576.00	\$55,781.00	\$148,795.00	\$55,781.00	\$0.00	\$148,795.00	\$55,781.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$79,400.00</b>	<b>-\$2,976.00</b>	<b>\$76,424.00</b>	<b>\$14,879.00</b>	<b>\$61,545.00</b>	<b>\$14,879.00</b>	<b>\$0.00</b>	<b>\$61,545.00</b>	<b>\$14,879.00</b>
1520	LIQUIDACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto	Aprobado								
1521	LIQUIDACIONES	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	
1540	PRESTACIONES CONTRACTUALES	\$0.00	\$29,000.00	\$14,414.00	\$14,586.00	\$14,414.00	\$14,586.00	\$14,414.00	
1542	DESPENSA	\$0.00	\$24,000.00	\$10,000.00	\$14,000.00	\$10,000.00	\$14,000.00	\$10,000.00	
1543	VACACIONES	\$0.00	\$5,000.00	\$4,414.00	\$586.00	\$4,414.00	\$586.00	\$4,414.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	-\$2,976.00	\$17,424.00	\$465.00	\$16,959.00	\$465.00	\$16,959.00	\$465.00	
1591	SUBSIDIO PARA EL EMPLEO	-\$2,976.00	\$3,024.00	\$465.00	\$2,559.00	\$465.00	\$2,559.00	\$465.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$81,587.16</b>	<b>\$211,871.60</b>	<b>-\$130,284.44</b>	<b>\$211,871.60</b>	<b>\$0.00</b>	<b>-\$130,284.44</b>	<b>\$211,871.60</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$71,375.16</b>	<b>\$207,573.35</b>	<b>-\$136,198.19</b>	<b>\$207,573.35</b>	<b>\$0.00</b>	<b>-\$136,198.19</b>	<b>\$207,573.35</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$26,754.97	\$1,335.05	\$25,419.92	\$1,335.05	\$25,419.92	\$1,335.05	
2111	MATERIAL DE OFICINA	\$0.00	\$26,742.97	\$570.75	\$26,172.22	\$570.75	\$26,172.22	\$570.75	
2112	GASTOS DE OFICINA	\$0.00	\$12.00	\$764.30	-\$752.30	\$764.30	-\$752.30	\$764.30	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$18,908.19	\$22,813.30	-\$3,905.11	\$22,813.30	-\$3,905.11	\$22,813.30	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$18,908.19	\$22,813.30	-\$3,905.11	\$22,813.30	-\$3,905.11	\$22,813.30	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$24,012.00	\$183,425.00	-\$159,413.00	\$183,425.00	-\$159,413.00	\$183,425.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$24,012.00	\$183,425.00	-\$159,413.00	\$183,425.00	-\$159,413.00	\$183,425.00	
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	
2211	ALIMENTACION DE PERSONAS	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$4,298.25</b>	<b>\$3,701.75</b>	<b>\$4,298.25</b>	<b>\$0.00</b>	<b>\$3,701.75</b>	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,000.00	\$4,298.25	\$3,701.75	\$4,298.25	\$3,701.75	\$4,298.25	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,000.00	\$4,298.25	\$3,701.75	\$4,298.25	\$3,701.75	\$4,298.25	
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$1,212.00</b>	<b>\$0.00</b>	<b>\$1,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,212.00</b>	

Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		Ejercido	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar			Ejercido
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00			\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00			\$0.00
2990	EQUIPO DE COMPUTO Y DE TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00			\$0.00
2991	OTROS BIENES MUEBLES REFACCIONES Y ACCESORIOS MENORES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00			\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,222.00</b>	<b>\$0.00</b>	<b>\$11,222.00</b>	<b>\$589.00</b>	<b>\$10,633.00</b>	<b>\$589.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,633.00</b>			<b>\$589.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$589.00</b>	<b>-\$577.00</b>	<b>\$589.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$577.00</b>			<b>\$589.00</b>
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$589.00	-\$577.00	\$589.00	\$0.00	\$0.00	-\$577.00			\$589.00
3171	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$589.00	-\$577.00	\$589.00	\$0.00	\$0.00	-\$577.00			\$589.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,188.00</b>	<b>\$0.00</b>	<b>\$1,188.00</b>	<b>\$0.00</b>	<b>\$1,188.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,188.00</b>			<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00			\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00			\$0.00
3290	OTROS ARRENDAMIENTOS	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$1,176.00			\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$1,176.00			\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$5,858.00</b>	<b>\$0.00</b>	<b>\$5,858.00</b>	<b>\$0.00</b>	<b>\$5,858.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,858.00</b>			<b>\$0.00</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$5,858.00			\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$0.00	\$5,858.00			\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>			<b>\$0.00</b>
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00			\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00			\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>			<b>\$0.00</b>
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00			\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00			\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00			\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00			\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$964.00</b>	<b>\$0.00</b>	<b>\$964.00</b>	<b>\$0.00</b>	<b>\$964.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$964.00</b>			<b>\$0.00</b>
3750	VIATICOS EN EL PAIS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$964.00			\$0.00
3751	VIATICOS EN EL PAIS	\$964.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$964.00			\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INSTRUMENTOS</b>	<b>\$2,998.96</b>	<b>\$0.00</b>	<b>\$2,998.96</b>	<b>\$105,275.02</b>	<b>-\$102,276.06</b>	<b>\$105,275.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$102,276.06</b>			<b>\$105,275.02</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$24.00</b>	<b>\$0.00</b>	<b>\$24.00</b>	<b>\$26,395.02</b>	<b>-\$26,371.02</b>	<b>\$26,395.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$26,371.02</b>			<b>\$26,395.02</b>
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$5,595.00	-\$5,583.00	\$5,595.00	\$0.00	\$0.00	-\$5,583.00			\$5,595.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$5,595.00	-\$5,583.00	\$5,595.00	\$0.00	\$0.00	-\$5,583.00			\$5,595.00

Municipio de Tula de Allende  
Estado de Hidalgo





Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	o No	Sin Devengar	Ejercido	
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$12.00	\$0.00	\$12.00	\$20,800.02	-\$20,788.02		\$20,800.02	\$0.00	-\$20,788.02	\$20,800.02	\$
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA	\$12.00	\$0.00	\$12.00	\$20,800.02	-\$20,788.02		\$20,800.02	\$0.00	-\$20,788.02	\$20,800.02	\$
5600	INFORMACIÓN MAQUINARIA, OTROS EQUIPOS Y	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00	
5670	HERRAMIENTAS HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96		\$0.00	\$0.00	\$2,962.96	\$0.00	
5900	ACTIVOS INTANGIBLES	\$12.00	\$0.00	\$12.00	\$78,880.00	-\$78,868.00		\$78,880.00	\$0.00	-\$78,868.00	\$78,880.00	\$7
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$78,880.00	-\$78,868.00		\$78,880.00	\$0.00	-\$78,868.00	\$78,880.00	\$
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$78,880.00	-\$78,868.00		\$78,880.00	\$0.00	-\$78,868.00	\$78,880.00	\$
<b>PROGRAMA DE IMPUESTO</b>		<b>\$496,128.52</b>	<b>\$397,024.00</b>	<b>\$893,152.52</b>	<b>\$431,521.62</b>	<b>\$461,630.90</b>		<b>\$431,521.62</b>	<b>\$0.00</b>	<b>\$461,630.90</b>	<b>\$431,521.62</b>	<b>\$4</b>
<b>012 JARDINERIA, RECOLECCION, LIMPIEZA Y MANEJO DE RESIDUOS</b>												
1000	SERVICIOS PERSONALES	\$13,233,954.89	\$1,577,076.81	\$14,811,031.70	\$2,317,832.81	\$12,493,198.89		\$2,317,832.81	\$0.00	\$12,493,198.89	\$2,317,832.81	\$2,3
1100	REMUNERACIONES AL PERSONAL DE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$913,561.00	\$4,833,203.00		\$913,561.00	\$0.00	\$4,833,203.00	\$913,561.00	\$9
1130	CABÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$913,561.00	\$4,833,203.00		\$913,561.00	\$0.00	\$4,833,203.00	\$913,561.00	\$9
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,208,472.80	\$538,291.20	\$5,746,764.00	\$913,561.00	\$4,833,203.00		\$913,561.00	\$0.00	\$4,833,203.00	\$913,561.00	\$9
1200	REMUNERACIONES EL PERSONAL DE	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80		\$0.00	\$0.00	\$823,384.80	\$0.00	
1220	CABÁCTER TRANSITORIO SUELDOS BASE A PERSONAL EVENTUAL	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80		\$0.00	\$0.00	\$823,384.80	\$0.00	
1221	PERSONAL EVENTUAL	\$823,384.80	\$0.00	\$823,384.80	\$0.00	\$823,384.80		\$0.00	\$0.00	\$823,384.80	\$0.00	
1300	REMUNERACIONES ADICIONALES Y	\$4,882,642.25	\$438,752.50	\$5,321,394.75	\$1,083,797.00	\$4,237,597.75		\$1,083,797.00	\$0.00	\$4,237,597.75	\$1,083,797.00	\$1,08
1310	ESPECIAL ES PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$1,191,720.00	\$41,833.00	\$1,233,553.00	\$209,450.00	\$1,024,103.00		\$209,450.00	\$0.00	\$1,024,103.00	\$209,450.00	\$2
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$1,191,720.00	\$41,833.00	\$1,233,553.00	\$209,450.00	\$1,024,103.00		\$209,450.00	\$0.00	\$1,024,103.00	\$209,450.00	\$2
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$1,346,532.85	\$162,907.50	\$1,509,440.35	\$3,706.00	\$1,505,734.35		\$3,706.00	\$0.00	\$1,505,734.35	\$3,706.00	
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$197,848.07	-\$7,932.17	\$189,915.90	\$3,706.00	\$186,209.90		\$3,706.00	\$0.00	\$186,209.90	\$3,706.00	
1322	AGUINALDOS	\$1,148,684.78	\$170,839.67	\$1,319,524.45	\$0.00	\$1,319,524.45		\$0.00	\$0.00	\$1,319,524.45	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$187,701.40	\$12.00	\$187,713.40	\$491,127.00	-\$303,413.60		\$491,127.00	\$0.00	-\$303,413.60	\$491,127.00	\$4
1331	HORAS EXTRAS	\$187,701.40	\$12.00	\$187,713.40	\$491,127.00	-\$303,413.60		\$491,127.00	\$0.00	-\$303,413.60	\$491,127.00	\$4
1340	COMPENSACIONES	\$2,156,688.00	\$234,000.00	\$2,390,688.00	\$379,514.00	\$2,011,174.00		\$379,514.00	\$0.00	\$2,011,174.00	\$379,514.00	\$3
1341	COMPENSACIONES	\$2,156,688.00	\$234,000.00	\$2,390,688.00	\$379,514.00	\$2,011,174.00		\$379,514.00	\$0.00	\$2,011,174.00	\$379,514.00	\$3
1400	SEGURIDAD SOCIAL	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00		\$0.00	\$0.00	\$175,088.00	\$0.00	
1440	APORTACIONES PARA SEGUROS	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00		\$0.00	\$0.00	\$175,088.00	\$0.00	
1441	APORTACIONES PARA SEGUROS	\$0.00	\$175,088.00	\$175,088.00	\$0.00	\$175,088.00		\$0.00	\$0.00	\$175,088.00	\$0.00	

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$2,319,455.04</b>	<b>\$424,945.11</b>	<b>\$2,744,400.15</b>	<b>\$320,474.81</b>	<b>\$2,423,925.34</b>	<b>\$320,474.81</b>	<b>\$0.00</b>	<b>\$2,423,925.34</b>	<b>\$320,474.81</b>	<b>\$320,474.81</b>
1510	CUOTÁS PARA EL FONDO DE AHORRO Y	\$324,000.00	\$3,600.00	\$327,600.00	\$48,600.00	\$279,000.00	\$48,600.00	\$0.00	\$279,000.00	\$48,600.00	\$
1511	FONDO DE TRABAJO CUOTAS PARA EL FONDO DE AHORRO Y	\$324,000.00	\$3,600.00	\$327,600.00	\$48,600.00	\$279,000.00	\$48,600.00	\$0.00	\$279,000.00	\$48,600.00	\$
1520	FONDO DE TRABAJO LIQUIDACIONES	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$0.00	\$101,987.04	\$0.00	\$
1521	LIQUIDACIONES	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$101,987.04	\$0.00	\$0.00	\$101,987.04	\$0.00	\$
1540	PRESTACIONES CONTRACTUALES	\$1,559,400.00	\$458,255.11	\$2,017,655.11	\$245,000.00	\$1,772,655.11	\$245,000.00	\$0.00	\$1,772,655.11	\$245,000.00	\$2
1542	DESPENSA	\$1,440,000.00	\$57,600.00	\$1,497,600.00	\$245,000.00	\$1,252,600.00	\$245,000.00	\$0.00	\$1,252,600.00	\$245,000.00	\$2
1543	VACACIONES	\$55,000.00	\$400,655.11	\$455,655.11	\$0.00	\$455,655.11	\$0.00	\$0.00	\$455,655.11	\$0.00	\$
1544	APOYO PARA UTILES ESCOLARES	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$64,400.00	\$0.00	\$0.00	\$64,400.00	\$0.00	\$
1590	OTRAS PRESTACIONES SOCIALES Y	\$334,068.00	<b>-\$36,910.00</b>	\$297,158.00	\$26,874.81	\$270,283.19	\$26,874.81	\$0.00	\$270,283.19	\$26,874.81	\$
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$226,080.00	<b>-\$36,910.00</b>	\$189,170.00	\$15,705.00	\$173,465.00	\$15,705.00	\$0.00	\$173,465.00	\$15,705.00	\$
1592	MEDICAMENTOS Y PRODUCTOS	\$96,000.00	\$0.00	\$96,000.00	\$10,392.03	\$85,607.97	\$10,392.03	\$0.00	\$85,607.97	\$10,392.03	\$
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$11,988.00	\$0.00	\$11,988.00	\$777.78	\$11,210.22	\$777.78	\$0.00	\$11,210.22	\$777.78	\$
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,446,934.98</b>	<b>\$775,806.27</b>	<b>\$5,222,741.25</b>	<b>\$834,392.89</b>	<b>\$4,388,348.36</b>	<b>\$834,392.89</b>	<b>\$0.00</b>	<b>\$4,388,348.36</b>	<b>\$817,356.64</b>	<b>\$817,356.64</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN</b>	<b>\$61,775.68</b>	<b>\$0.00</b>	<b>\$61,775.68</b>	<b>\$26,446.15</b>	<b>\$35,329.53</b>	<b>\$26,446.15</b>	<b>\$0.00</b>	<b>\$35,329.53</b>	<b>\$24,126.15</b>	<b>\$24,126.15</b>
2110	DE DOCUMENTOS Y ARTICULOS OFICIALES MATERIALES, UTILES Y EQUIPOS MENORES DE	\$19,500.00	\$0.00	\$19,500.00	\$579.28	\$18,920.72	\$579.28	\$0.00	\$18,920.72	\$579.28	\$
2111	OFICINA MATERIAL DE OFICINA	\$18,500.00	\$0.00	\$18,500.00	\$579.28	\$17,920.72	\$579.28	\$0.00	\$17,920.72	\$579.28	\$
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$8,000.00	\$0.00	\$8,000.00	\$2,042.79	\$5,957.21	\$2,042.79	\$0.00	\$5,957.21	\$2,042.79	\$
2141	TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$8,000.00	\$0.00	\$8,000.00	\$2,042.79	\$5,957.21	\$2,042.79	\$0.00	\$5,957.21	\$2,042.79	\$
2160	MATERIAL DE LIMPIEZA	\$34,275.68	\$0.00	\$34,275.68	\$23,824.08	\$10,451.60	\$23,824.08	\$0.00	\$10,451.60	\$21,504.08	\$
2161	MATERIAL DE LIMPIEZA	\$34,275.68	\$0.00	\$34,275.68	\$23,824.08	\$10,451.60	\$23,824.08	\$0.00	\$10,451.60	\$21,504.08	\$
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,153.00</b>	<b>\$0.00</b>	<b>\$10,153.00</b>	<b>\$968.99</b>	<b>\$9,184.01</b>	<b>\$968.99</b>	<b>\$0.00</b>	<b>\$9,184.01</b>	<b>\$968.99</b>	<b>\$968.99</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99	\$
2211	ALIMENTACION DE PERSONAS	\$10,153.00	\$0.00	\$10,153.00	\$968.99	\$9,184.01	\$968.99	\$0.00	\$9,184.01	\$968.99	\$
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE</b>	<b>\$538,921.68</b>	<b>\$505,806.27</b>	<b>\$1,044,727.95</b>	<b>\$346,367.84</b>	<b>\$698,360.11</b>	<b>\$346,367.84</b>	<b>\$0.00</b>	<b>\$698,360.11</b>	<b>\$336,906.78</b>	<b>\$336,906.78</b>
2410	CONSTRUCCIÓN Y DE REPARACIÓN PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$
2411	PRODUCTOS MINERALES NO METÁLICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,146.00	\$0.00	\$2,146.00	\$4,228.20	<b>-\$2,082.20</b>	\$4,228.20	\$0.00	<b>-\$2,082.20</b>	\$4,228.20	\$
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,146.00	\$0.00	\$2,146.00	\$4,228.20	<b>-\$2,082.20</b>	\$4,228.20	\$0.00	<b>-\$2,082.20</b>	\$4,228.20	\$
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,266.97	\$0.00	\$1,266.97	\$1,859.36	<b>-\$592.39</b>	\$1,859.36	\$0.00	<b>-\$592.39</b>	\$1,409.40	\$

**Municipio de Tula de Allende**  
**Estado de Hidalgo**



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid			
Objeto del Gasto		Aprubado	/(Reducciones)	Vigente	Comprometido	Disponble para	Comprometer	Devengado	o No	Presupuesto	Ejercido
									Devengado	Sin Devengar	
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,266.97	\$0.00	\$1,266.97	\$1,859.36	-\$592.39		\$1,859.36	\$0.00	-\$592.39	\$1,409.40
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00		\$0.00	\$0.00	\$100.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00		\$0.00	\$0.00	\$100.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$466,322.05	\$505,806.27	\$972,128.32	\$21,940.11	\$950,188.21		\$21,940.11	\$0.00	\$950,188.21	\$21,940.11
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$466,322.05	\$505,806.27	\$972,128.32	\$21,940.11	\$950,188.21		\$21,940.11	\$0.00	\$950,188.21	\$21,940.11
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$7,060.17	\$0.00	\$7,060.17	\$280.00	\$6,780.17		\$280.00	\$0.00	\$6,780.17	\$230.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$7,060.17	\$0.00	\$7,060.17	\$280.00	\$6,780.17		\$280.00	\$0.00	\$6,780.17	\$230.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$37,526.49	\$0.00	\$37,526.49	\$318,060.17	-\$280,533.68		\$318,060.17	\$0.00	-\$280,533.68	\$309,099.07
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$37,526.49	\$0.00	\$37,526.49	\$318,060.17	-\$280,533.68		\$318,060.17	\$0.00	-\$280,533.68	\$309,099.07
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$15,754.45</b>	<b>\$0.00</b>	<b>\$15,754.45</b>	<b>\$662.00</b>	<b>\$15,092.45</b>		<b>\$662.00</b>	<b>\$0.00</b>	<b>\$15,092.45</b>	<b>\$662.00</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45		\$662.00	\$0.00	\$15,092.45	\$662.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,754.45	\$0.00	\$15,754.45	\$662.00	\$15,092.45		\$662.00	\$0.00	\$15,092.45	\$662.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,374,600.00</b>	<b>\$0.00</b>	<b>\$3,374,600.00</b>	<b>\$426,347.74</b>	<b>\$2,948,252.26</b>		<b>\$426,347.74</b>	<b>\$0.00</b>	<b>\$2,948,252.26</b>	<b>\$426,347.74</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$426,347.74	\$2,948,252.26		\$426,347.74	\$0.00	\$2,948,252.26	\$426,347.74
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,374,600.00	\$0.00	\$3,374,600.00	\$426,347.74	\$2,948,252.26		\$426,347.74	\$0.00	\$2,948,252.26	\$426,347.74
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$328,320.80</b>	<b>\$0.00</b>	<b>\$328,320.80</b>	<b>\$4,094.00</b>	<b>\$324,226.80</b>		<b>\$4,094.00</b>	<b>\$0.00</b>	<b>\$324,226.80</b>	<b>\$0.00</b>
2710	VESTUARIO Y UNIFORMES	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$28,308.80		\$0.00	\$0.00	\$28,308.80	\$0.00
2711	VESTUARIO Y UNIFORMES	\$28,308.80	\$0.00	\$28,308.80	\$0.00	\$28,308.80		\$0.00	\$0.00	\$28,308.80	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$300,000.00	\$0.00	\$300,000.00	\$3,944.00	\$296,056.00		\$3,944.00	\$0.00	\$296,056.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$300,000.00	\$0.00	\$300,000.00	\$3,944.00	\$296,056.00		\$3,944.00	\$0.00	\$296,056.00	\$0.00
2740	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$150.00	-\$138.00		\$150.00	\$0.00	-\$138.00	\$0.00
2741	PRODUCTOS TEXTILES	\$12.00	\$0.00	\$12.00	\$150.00	-\$138.00		\$150.00	\$0.00	-\$138.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$117,409.37</b>	<b>\$270,000.00</b>	<b>\$387,409.37</b>	<b>\$29,506.17</b>	<b>\$357,903.20</b>		<b>\$29,506.17</b>	<b>\$0.00</b>	<b>\$357,903.20</b>	<b>\$28,344.98</b>
2910	HERRAMIENTAS MENORES	\$53,109.80	\$0.00	\$53,109.80	\$1,925.56	\$51,184.24		\$1,925.56	\$0.00	\$51,184.24	\$764.37
2911	HERRAMIENTAS MENORES	\$53,109.80	\$0.00	\$53,109.80	\$1,925.56	\$51,184.24		\$1,925.56	\$0.00	\$51,184.24	\$764.37
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00		\$0.00	\$0.00	\$988.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00		\$0.00	\$0.00	\$988.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$50,811.57	\$270,000.00	\$320,811.57	\$27,580.61	\$293,230.96		\$27,580.61	\$0.00	\$293,230.96	\$27,580.61
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$50,811.57	\$270,000.00	\$320,811.57	\$27,580.61	\$293,230.96		\$27,580.61	\$0.00	\$293,230.96	\$27,580.61

**Municipio de Tula de Allende**  
**Estado de Hidalgo**



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Ejercido	
Objeto del Gasto		Presupuesto	(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Presupuesto	
		Presupuesto				Comprometer		Devengado	Devengado	Sin Devengar	
2980	REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00
2990	MAQUINARIA Y OTROS EQUIPOS REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
2991	OTROS BIENES MUEBLES REFACCIONES Y ACCESORIOS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$27,192,155.44</b>	<b>\$3,776,166.51</b>	<b>\$30,968,321.95</b>	<b>\$8,325,232.57</b>	<b>\$22,643,089.38</b>	<b>\$8,325,232.57</b>	<b>\$0.00</b>	<b>\$22,643,089.38</b>	<b>\$8,324,304.57</b>	<b>\$8,324,304.57</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$21,025,465.44</b>	<b>\$3,776,166.51</b>	<b>\$24,801,631.95</b>	<b>\$7,808,863.73</b>	<b>\$16,992,768.22</b>	<b>\$7,808,863.73</b>	<b>\$0.00</b>	<b>\$16,992,768.22</b>	<b>\$7,808,863.73</b>	<b>\$7,808,863.73</b>
3110	ENERGÍA ELÉCTRICA	\$20,925,465.44	\$3,876,166.51	\$24,801,631.95	\$7,808,863.73	\$16,992,768.22	\$7,808,863.73	\$0.00	\$16,992,768.22	\$7,808,863.73	\$7,808,863.73
3111	ENERGÍA ELÉCTRICA	\$20,925,465.44	\$3,876,166.51	\$24,801,631.95	\$7,808,863.73	\$16,992,768.22	\$7,808,863.73	\$0.00	\$16,992,768.22	\$7,808,863.73	\$7,808,863.73
3130	AGUA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	AGUA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$680,000.00</b>	<b>\$0.00</b>	<b>\$680,000.00</b>	<b>\$0.00</b>	<b>\$680,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$680,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
3261	EQUIPO Y HERRAMIENTAS ARRENDAMIENTOS DE MAQUINARIA, OTROS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	TÉCNICOS Y OTROS SERVICIOS SERVICIOS DE APOYO ADMINISTRATIVO,	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00
3361	TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN SERVICIO DE ROTULACIÓN, IMPRENTA,	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3470	COMERCIALES FLETES Y MANIOBRAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$5,363,502.00</b>	<b>\$0.00</b>	<b>\$5,363,502.00</b>	<b>\$516,368.84</b>	<b>\$4,847,133.16</b>	<b>\$516,368.84</b>	<b>\$0.00</b>	<b>\$4,847,133.16</b>	<b>\$515,440.84</b>	<b>\$515,440.84</b>
3510	MANTENIMIENTO Y CONSERVACIÓN CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$47,000.00	\$0.00	\$47,000.00	\$9,600.00	\$37,400.00	\$9,600.00	\$0.00	\$37,400.00	\$9,600.00	\$9,600.00
3511	INMUEBLES CONSERVACIÓN Y MANTENIMIENTO DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3512	EDIFICIOS E INSTALACIONES DEL MUNICIPIO CONSERVACIÓN Y MANTENIMIENTO DE AREAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
3513	VERDES Y JUEGOS CONSERVACIÓN Y MANTENIMIENTO DE CALLES	\$25,000.00	\$0.00	\$25,000.00	\$9,600.00	\$15,400.00	\$9,600.00	\$0.00	\$15,400.00	\$9,600.00	\$9,600.00
3520	Y CAMINOS INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
3521	DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00
3550	OFICINA REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$500,000.00	\$0.00	\$500,000.00	\$92,611.99	\$407,388.01	\$92,611.99	\$0.00	\$407,388.01	\$91,683.99	\$91,683.99
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$500,000.00	\$0.00	\$500,000.00	\$92,611.99	\$407,388.01	\$92,611.99	\$0.00	\$407,388.01	\$91,683.99	\$91,683.99
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$4,805,890.00	\$0.00	\$4,805,890.00	\$389,406.85	\$4,416,483.15	\$389,406.85	\$0.00	\$4,416,483.15	\$389,406.85
3582	MANEJO DE DESECHOS	\$4,805,890.00	\$0.00	\$4,805,890.00	\$389,406.85	\$4,416,483.15	\$389,406.85	\$0.00	\$4,416,483.15	\$389,406.85
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$24,750.00	-\$24,738.00	\$24,750.00	\$0.00	-\$24,738.00	\$24,750.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$12.00	\$0.00	\$12.00	\$24,750.00	-\$24,738.00	\$24,750.00	\$0.00	-\$24,738.00	\$24,750.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$3,488.00</b>	<b>\$0.00</b>	<b>\$3,488.00</b>	<b>\$0.00</b>	<b>\$3,488.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,488.00</b>	<b>\$0.00</b>
3750	VIATICOS EN EL PAIS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00
3751	VIATICOS EN EL PAIS	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$3,488.00	\$0.00	\$0.00	\$3,488.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$2,138,622.40</b>	<b>\$0.00</b>	<b>\$2,138,622.40</b>	<b>\$268,796.00</b>	<b>\$1,869,826.40</b>	<b>\$268,796.00</b>	<b>\$0.00</b>	<b>\$1,869,826.40</b>	<b>\$268,796.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$2,138,622.40</b>	<b>\$0.00</b>	<b>\$2,138,622.40</b>	<b>\$268,796.00</b>	<b>\$1,869,826.40</b>	<b>\$268,796.00</b>	<b>\$0.00</b>	<b>\$1,869,826.40</b>	<b>\$268,796.00</b>
4510	PENSIONES	\$84,504.00	\$0.00	\$84,504.00	\$14,084.00	\$70,420.00	\$14,084.00	\$0.00	\$70,420.00	\$14,084.00
4511	PENSIONES PERSONAL SINDICALIZADO	\$84,504.00	\$0.00	\$84,504.00	\$14,084.00	\$70,420.00	\$14,084.00	\$0.00	\$70,420.00	\$14,084.00
4520	JUBILACIONES	\$2,054,118.40	\$0.00	\$2,054,118.40	\$254,712.00	\$1,799,406.40	\$254,712.00	\$0.00	\$1,799,406.40	\$254,712.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$2,054,118.40	\$0.00	\$2,054,118.40	\$254,712.00	\$1,799,406.40	\$254,712.00	\$0.00	\$1,799,406.40	\$254,712.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INMUEBLES</b>	<b>\$8,200.00</b>	<b>\$0.00</b>	<b>\$8,200.00</b>	<b>\$5,916.00</b>	<b>\$2,284.00</b>	<b>\$5,916.00</b>	<b>\$0.00</b>	<b>\$2,284.00</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$8,200.00</b>	<b>\$0.00</b>	<b>\$8,200.00</b>	<b>\$5,916.00</b>	<b>\$2,284.00</b>	<b>\$5,916.00</b>	<b>\$0.00</b>	<b>\$2,284.00</b>	<b>\$0.00</b>
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$8,200.00	\$0.00	\$8,200.00	\$5,916.00	\$2,284.00	\$5,916.00	\$0.00	\$2,284.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$8,200.00	\$0.00	\$8,200.00	\$5,916.00	\$2,284.00	\$5,916.00	\$0.00	\$2,284.00	\$0.00
<b>JARDINERIA, RECOLECCION,</b>		<b>\$47,019,867.71</b>	<b>\$6,129,049.59</b>	<b>\$53,148,917.30</b>	<b>\$11,752,170.27</b>	<b>\$41,396,747.03</b>	<b>\$11,752,170.27</b>	<b>\$0.00</b>	<b>\$41,396,747.03</b>	<b>\$11,728,290.02</b>

### 013 ADQUISICION DE INSUMOS PARA LA ADMINISTRACION

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,153,770.92</b>	<b>\$513,308.78</b>	<b>\$1,667,079.70</b>	<b>\$225,911.32</b>	<b>\$1,441,168.38</b>	<b>\$225,911.32</b>	<b>\$0.00</b>	<b>\$1,441,168.38</b>	<b>\$225,911.32</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$397,712.16</b>	<b>\$76,719.84</b>	<b>\$474,432.00</b>	<b>\$82,066.00</b>	<b>\$392,366.00</b>	<b>\$82,066.00</b>	<b>\$0.00</b>	<b>\$392,366.00</b>	<b>\$82,066.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$82,066.00	\$392,366.00	\$82,066.00	\$0.00	\$392,366.00	\$82,066.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$397,712.16	\$76,719.84	\$474,432.00	\$82,066.00	\$392,366.00	\$82,066.00	\$0.00	\$392,366.00	\$82,066.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$618,006.76</b>	<b>\$306,748.99</b>	<b>\$924,755.75</b>	<b>\$115,484.00</b>	<b>\$809,271.75</b>	<b>\$115,484.00</b>	<b>\$0.00</b>	<b>\$809,271.75</b>	<b>\$115,484.00</b>

## Municipio de Tula de Allende Estado de Hidalgo





Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Apr	/(Reduccion)	Vigente	Comprometido	Dispon	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
2160	MATERIAL DE LIMPIEZA	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$27,306.40		\$0.00	\$0.00	\$27,306.40	\$0.00
2161	MATERIAL DE LIMPIEZA	\$27,306.40	\$0.00	\$27,306.40	\$0.00	\$27,306.40		\$0.00	\$0.00	\$27,306.40	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,612.40	\$0.00	\$1,612.40	\$38,164.00	-\$36,551.60		\$38,164.00	\$0.00	-\$36,551.60	\$38,164.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,612.40	\$0.00	\$1,612.40	\$38,164.00	-\$36,551.60		\$38,164.00	\$0.00	-\$36,551.60	\$38,164.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00		\$0.00	\$0.00	\$3,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00		\$0.00	\$0.00	\$3,000.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$2,200.00</b>	<b>\$0.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>	<b>\$2,200.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$0.00	\$1,000.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,531.85</b>	<b>\$0.00</b>	<b>\$30,531.85</b>	<b>\$3,282.30</b>	<b>\$27,249.55</b>		<b>\$3,282.30</b>	<b>\$0.00</b>	<b>\$27,249.55</b>	<b>\$3,282.30</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$3,282.30	\$27,249.55		\$3,282.30	\$0.00	\$27,249.55	\$3,282.30
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,531.85	\$0.00	\$30,531.85	\$3,282.30	\$27,249.55		\$3,282.30	\$0.00	\$27,249.55	\$3,282.30
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$98,330.75</b>	<b>\$98,330.75</b>	<b>\$0.00</b>	<b>\$98,330.75</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,330.75</b>	<b>\$0.00</b>
2710	VESTUARIO Y UNIFORMES	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75		\$0.00	\$0.00	\$98,330.75	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$98,330.75	\$98,330.75	\$0.00	\$98,330.75		\$0.00	\$0.00	\$98,330.75	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$17,700.00</b>	<b>\$0.00</b>	<b>\$17,700.00</b>	<b>\$1,879.48</b>	<b>\$15,820.52</b>		<b>\$1,879.48</b>	<b>\$0.00</b>	<b>\$15,820.52</b>	<b>\$1,879.48</b>
2910	HERRAMIENTAS MENORES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	\$0.00
2911	HERRAMIENTAS MENORES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00		\$0.00	\$0.00	\$1,200.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$59.51	\$1,440.49		\$59.51	\$0.00	\$1,440.49	\$59.51
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$1,500.00	\$0.00	\$1,500.00	\$59.51	\$1,440.49		\$59.51	\$0.00	\$1,440.49	\$59.51
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$1,819.97	\$13,180.03		\$1,819.97	\$0.00	\$13,180.03	\$1,819.97
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$1,819.97	\$13,180.03		\$1,819.97	\$0.00	\$13,180.03	\$1,819.97
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$22,322.01</b>	<b>\$0.00</b>	<b>\$22,322.01</b>	<b>\$1,635.60</b>	<b>\$20,686.41</b>		<b>\$1,635.60</b>	<b>\$0.00</b>	<b>\$20,686.41</b>	<b>\$1,635.60</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00	\$5,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$14,700.00</b>	<b>\$0.00</b>	<b>\$14,700.00</b>	<b>\$1,635.60</b>	<b>\$13,064.40</b>		<b>\$1,635.60</b>	<b>\$0.00</b>	<b>\$13,064.40</b>	<b>\$1,635.60</b>
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$13,000.00	\$0.00	\$13,000.00	\$1,635.60	\$11,364.40	\$1,635.60	\$11,364.40	\$1,635.60	
3551	MANTENIMIENTO DE VEHICULOS	\$13,000.00	\$0.00	\$13,000.00	\$1,635.60	\$11,364.40	\$1,635.60	\$11,364.40	\$1,635.60	
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$2,134.01</b>	<b>\$0.00</b>	<b>\$2,134.01</b>	<b>\$0.00</b>	<b>\$2,134.01</b>	<b>\$0.00</b>	<b>\$2,134.01</b>	<b>\$0.00</b>	
3750	VIATICOS EN EL PAIS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	
3751	VIATICOS EN EL PAIS	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	\$2,134.01	\$0.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$488.00</b>	<b>\$0.00</b>	<b>\$488.00</b>	<b>\$0.00</b>	<b>\$488.00</b>	<b>\$0.00</b>	<b>\$488.00</b>	<b>\$0.00</b>	
3990	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$1,753.65</b>	<b>-\$1,741.65</b>	<b>\$1,753.65</b>	<b>\$0.00</b>	<b>-\$1,741.65</b>	
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$1,753.65</b>	<b>-\$1,741.65</b>	<b>\$1,753.65</b>	<b>\$0.00</b>	<b>-\$1,741.65</b>	
5650	HERRAMIENTAS EQUIPO DE COMUNICACIÓN Y	\$12.00	\$0.00	\$12.00	\$1,753.65	-\$1,741.65	\$1,753.65	\$0.00	-\$1,741.65	
5651	TELÉCOMUNICACIÓN EQUIPO DE COMUNICACIÓN Y TELÉCOMUNICACIÓN	\$12.00	\$0.00	\$12.00	\$1,753.65	-\$1,741.65	\$1,753.65	\$0.00	-\$1,741.65	
<b>ADQUISICION DE INSUMOS PARA</b>		<b>\$1,428,331.73</b>	<b>\$611,639.53</b>	<b>\$2,039,971.26</b>	<b>\$327,952.07</b>	<b>\$1,712,019.19</b>	<b>\$327,952.07</b>	<b>\$0.00</b>	<b>\$1,712,019.19</b>	<b>\$316,293.19</b>

## 014 ECOLOGIA Y PROTECCION AMBIENTAL

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,453,956.29</b>	<b>\$116,109.05</b>	<b>\$1,570,065.34</b>	<b>\$189,371.00</b>	<b>\$1,380,694.34</b>	<b>\$189,371.00</b>	<b>\$0.00</b>	<b>\$1,380,694.34</b>	<b>\$189,371.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE</b>	<b>\$486,608.80</b>	<b>\$77,397.36</b>	<b>\$564,006.16</b>	<b>\$80,565.00</b>	<b>\$483,441.16</b>	<b>\$80,565.00</b>	<b>\$0.00</b>	<b>\$483,441.16</b>	<b>\$80,565.00</b>
1130	CAPÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$486,608.80	\$77,397.36	\$564,006.16	\$80,565.00	\$483,441.16	\$80,565.00	\$0.00	\$483,441.16	\$80,565.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$486,608.80	\$77,397.36	\$564,006.16	\$80,565.00	\$483,441.16	\$80,565.00	\$0.00	\$483,441.16	\$80,565.00
<b>1200</b>	<b>REMUNERACIONES EL PERSONAL DE</b>	<b>\$80,589.60</b>	<b>\$0.00</b>	<b>\$80,589.60</b>	<b>\$0.00</b>	<b>\$80,589.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,589.60</b>	<b>\$0.00</b>
1220	CAPÁCTER TRANSITORIO SUELDOS BASE A PERSONAL EVENTUAL	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
1221	PERSONAL EVENTUAL	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$80,589.60	\$0.00	\$0.00	\$80,589.60	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$710,277.89</b>	<b>\$31,271.69</b>	<b>\$741,549.58</b>	<b>\$85,886.00</b>	<b>\$655,663.58</b>	<b>\$85,886.00</b>	<b>\$0.00</b>	<b>\$655,663.58</b>	<b>\$85,886.00</b>
1310	ESPECIALS PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$56,952.00	\$0.00	\$56,952.00	\$9,730.00	\$47,222.00	\$9,730.00	\$0.00	\$47,222.00	\$9,730.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$56,952.00	\$0.00	\$56,952.00	\$9,730.00	\$47,222.00	\$9,730.00	\$0.00	\$47,222.00	\$9,730.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$126,581.89	\$49,991.69	\$176,573.58	\$0.00	\$176,573.58	\$0.00	\$0.00	\$176,573.58	\$0.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$18,578.01	-\$3,905.83	\$14,672.18	\$0.00	\$14,672.18	\$0.00	\$0.00	\$14,672.18	\$0.00
1322	AGUINALDOS	\$108,003.88	\$53,897.52	\$161,901.40	\$0.00	\$161,901.40	\$0.00	\$0.00	\$161,901.40	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo





Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto	Aprobado							
1330	HORAS EXTRAORDINARIAS	\$0.00	\$25,000.00	\$3,020.00	\$21,980.00	\$3,020.00	\$21,980.00	\$3,020.00
1331	HORAS EXTRAS	\$0.00	\$25,000.00	\$3,020.00	\$21,980.00	\$3,020.00	\$21,980.00	\$3,020.00
1340	COMPENSACIONES	-\$18,720.00	\$483,024.00	\$73,136.00	\$409,888.00	\$73,136.00	\$409,888.00	\$73,136.00
1341	COMPENSACIONES	-\$18,720.00	\$483,024.00	\$73,136.00	\$409,888.00	\$73,136.00	\$409,888.00	\$73,136.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$7,440.00</b>	<b>\$183,920.00</b>	<b>\$22,920.00</b>	<b>\$161,000.00</b>	<b>\$22,920.00</b>	<b>\$161,000.00</b>	<b>\$22,920.00</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$0.00	\$14,400.00	\$1,200.00	\$13,200.00	\$1,200.00	\$13,200.00	\$1,200.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$0.00	\$14,400.00	\$1,200.00	\$13,200.00	\$1,200.00	\$13,200.00	\$1,200.00
1540	PRESTACIONES CONTRACTUALES	\$0.00	\$137,000.00	\$19,200.00	\$117,800.00	\$19,200.00	\$117,800.00	\$19,200.00
1542	DESPENSA	\$0.00	\$127,200.00	\$19,200.00	\$108,000.00	\$19,200.00	\$108,000.00	\$19,200.00
1543	VACACIONES	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,440.00	\$32,520.00	\$2,520.00	\$30,000.00	\$2,520.00	\$30,000.00	\$2,520.00
1591	SUBSIDIO PARA EL EMPLEO	\$7,440.00	\$24,120.00	\$2,520.00	\$21,600.00	\$2,520.00	\$21,600.00	\$2,520.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$140,673.79</b>	<b>\$12,421.70</b>	<b>\$128,252.09</b>	<b>\$12,421.70</b>	<b>\$128,252.09</b>	<b>\$10,461.30</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$22,179.60</b>	<b>\$2,752.35</b>	<b>\$19,427.25</b>	<b>\$2,752.35</b>	<b>\$19,427.25</b>	<b>\$791.95</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$12,500.00	\$791.95	\$11,708.05	\$791.95	\$11,708.05	\$791.95
2111	MATERIAL DE OFICINA	\$0.00	\$12,500.00	\$791.95	\$11,708.05	\$791.95	\$11,708.05	\$791.95
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$4,788.96	\$1,960.40	\$2,828.56	\$1,960.40	\$2,828.56	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$4,788.96	\$1,960.40	\$2,828.56	\$1,960.40	\$2,828.56	\$0.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00
2161	MATERIAL DE LIMPIEZA	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00	\$3,890.64	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$9,293.87</b>	<b>\$0.00</b>	<b>\$9,293.87</b>	<b>\$0.00</b>	<b>\$9,293.87</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto	Aprobado								
2431	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$0.00	\$3,293.87	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$3,293.87	\$0.00	\$3,293.87	\$0.00	\$0.00	\$3,293.87	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$0.00</b>	<b>\$5,858.00</b>	<b>\$0.00</b>	<b>\$5,858.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,858.00</b>	<b>\$0.00</b>
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLÍMICOS	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLÍMICOS	\$0.00	\$5,858.00	\$0.00	\$5,858.00	\$0.00	\$0.00	\$5,858.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$49,842.32</b>	<b>\$7,971.29</b>	<b>\$41,871.03</b>	<b>\$7,971.29</b>	<b>\$0.00</b>	<b>\$41,871.03</b>	<b>\$7,971.29</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$49,842.32	\$7,971.29	\$41,871.03	\$7,971.29	\$0.00	\$41,871.03	\$7,971.29
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$49,842.32	\$7,971.29	\$41,871.03	\$7,971.29	\$0.00	\$41,871.03	\$7,971.29
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$778.08</b>	<b>\$19,221.92</b>	<b>\$778.08</b>	<b>\$0.00</b>	<b>\$19,221.92</b>	<b>\$778.08</b>
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$0.00	\$20,000.00	\$778.08	\$19,221.92	\$778.08	\$0.00	\$19,221.92	\$778.08
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$0.00	\$20,000.00	\$778.08	\$19,221.92	\$778.08	\$0.00	\$19,221.92	\$778.08
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$919.98</b>	<b>\$32,580.02</b>	<b>\$919.98</b>	<b>\$0.00</b>	<b>\$32,580.02</b>	<b>\$919.98</b>
2910	HERRAMIENTAS MENORES	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2911	HERRAMIENTAS MENORES	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$8,000.00	\$919.98	\$7,080.02	\$919.98	\$0.00	\$7,080.02	\$919.98
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$8,000.00	\$919.98	\$7,080.02	\$919.98	\$0.00	\$7,080.02	\$919.98
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$26,952.00</b>	<b>\$0.00</b>	<b>\$26,952.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,952.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
3290	OTROS ARRENDAMIENTOS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$3,364.00</b>	<b>\$0.00</b>	<b>\$3,364.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,364.00</b>	<b>\$0.00</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$20,600.00</b>	<b>\$0.00</b>	<b>\$20,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,600.00</b>	<b>\$0.00</b>

Municipio de Tula de Allende  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>
3750	VIATICOS EN EL PAIS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
3751	VIATICOS EN EL PAIS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$135,885.60</b>	<b>\$0.00</b>	<b>\$135,885.60</b>	<b>\$20,356.00</b>	<b>\$115,529.60</b>	<b>\$20,356.00</b>	<b>\$0.00</b>	<b>\$115,529.60</b>	<b>\$20,356.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$135,885.60</b>	<b>\$0.00</b>	<b>\$135,885.60</b>	<b>\$20,356.00</b>	<b>\$115,529.60</b>	<b>\$20,356.00</b>	<b>\$0.00</b>	<b>\$115,529.60</b>	<b>\$20,356.00</b>
4520	JUBILACIONES	\$135,885.60	\$0.00	\$135,885.60	\$20,356.00	\$115,529.60	\$20,356.00	\$0.00	\$115,529.60	\$20,356.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$135,885.60	\$0.00	\$135,885.60	\$20,356.00	\$115,529.60	\$20,356.00	\$0.00	\$115,529.60	\$20,356.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>INMOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	LA INFORMACIÓN EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
	<b>ECOLOGIA Y PROTECCION</b>	<b>\$1,757,479.68</b>	<b>\$116,109.05</b>	<b>\$1,873,588.73</b>	<b>\$222,148.70</b>	<b>\$1,651,440.03</b>	<b>\$222,148.70</b>	<b>\$0.00</b>	<b>\$1,651,440.03</b>	<b>\$220,188.30</b>

## 015 DIFUSION DE COMUNICACION

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,146,809.65</b>	<b>\$247,567.71</b>	<b>\$1,394,377.36</b>	<b>\$205,237.00</b>	<b>\$1,189,140.36</b>	<b>\$205,237.00</b>	<b>\$0.00</b>	<b>\$1,189,140.36</b>	<b>\$205,237.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE</b>	<b>\$240,890.64</b>	<b>\$93,933.36</b>	<b>\$334,824.00</b>	<b>\$54,455.00</b>	<b>\$280,369.00</b>	<b>\$54,455.00</b>	<b>\$0.00</b>	<b>\$280,369.00</b>	<b>\$54,455.00</b>
1130	CAPÁCTER PERMANENTE SUELDOS BASE A PERSONAL PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$54,455.00	\$280,369.00	\$54,455.00	\$0.00	\$280,369.00	\$54,455.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$240,890.64	\$93,933.36	\$334,824.00	\$54,455.00	\$280,369.00	\$54,455.00	\$0.00	\$280,369.00	\$54,455.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$801,819.01</b>	<b>\$153,634.35</b>	<b>\$955,453.36</b>	<b>\$136,582.00</b>	<b>\$818,871.36</b>	<b>\$136,582.00</b>	<b>\$0.00</b>	<b>\$818,871.36</b>	<b>\$136,582.00</b>
1310	ESPECIAL ES PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$8,448.00	\$0.00	\$8,448.00	\$1,452.00	\$6,996.00	\$1,452.00	\$0.00	\$6,996.00	\$1,452.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$8,448.00	\$0.00	\$8,448.00	\$1,452.00	\$6,996.00	\$1,452.00	\$0.00	\$6,996.00	\$1,452.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$102,531.01	\$17,218.35	\$119,749.36	\$0.00	\$119,749.36	\$0.00	\$0.00	\$119,749.36	\$0.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$15,389.60	<b>-\$3,977.84</b>	\$11,411.76	\$0.00	\$11,411.76	\$0.00	\$0.00	\$11,411.76	\$0.00
1322	AGUINALDOS	\$87,141.41	\$21,196.19	\$108,337.60	\$0.00	\$108,337.60	\$0.00	\$0.00	\$108,337.60	\$0.00
1340	COMPENSACIONES	\$690,840.00	\$136,416.00	\$827,256.00	\$135,130.00	\$692,126.00	\$135,130.00	\$0.00	\$692,126.00	\$135,130.00
1341	COMPENSACIONES	\$690,840.00	\$136,416.00	\$827,256.00	\$135,130.00	\$692,126.00	\$135,130.00	\$0.00	\$692,126.00	\$135,130.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$104,100.00</b>	<b>\$0.00</b>	<b>\$104,100.00</b>	<b>\$14,200.00</b>	<b>\$89,900.00</b>	<b>\$14,200.00</b>	<b>\$0.00</b>	<b>\$89,900.00</b>	<b>\$14,200.00</b>
	ECONÓMICAS									

Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado									
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1520	FONDO DE TRABAJO LIQUIDACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1521	LIQUIDACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$63,100.00	\$0.00	\$63,100.00	\$13,900.00	\$49,200.00	\$13,900.00	\$0.00	\$49,200.00	\$13,900.00
1542	DESPENSA	\$62,400.00	\$0.00	\$62,400.00	\$13,900.00	\$48,500.00	\$13,900.00	\$0.00	\$48,500.00	\$13,900.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$29,400.00	\$0.00	\$0.00	\$29,400.00	\$0.00
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$78,058.56</b>	<b>\$0.00</b>	<b>\$78,058.56</b>	<b>\$17,076.97</b>	<b>\$60,981.59</b>	<b>\$17,076.97</b>	<b>\$0.00</b>	<b>\$60,981.59</b>	<b>\$1,771.17</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$46,860.93</b>	<b>\$0.00</b>	<b>\$46,860.93</b>	<b>\$16,913.17</b>	<b>\$29,947.76</b>	<b>\$16,913.17</b>	<b>\$0.00</b>	<b>\$29,947.76</b>	<b>\$1,607.37</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,618.00	\$0.00	\$12,618.00	\$1,221.82	\$11,396.18	\$1,221.82	\$0.00	\$11,396.18	\$1,221.82
2111	MATERIAL DE OFICINA	\$12,618.00	\$0.00	\$12,618.00	\$1,221.82	\$11,396.18	\$1,221.82	\$0.00	\$11,396.18	\$1,221.82
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$33,042.93	\$0.00	\$33,042.93	\$15,691.35	\$17,351.58	\$15,691.35	\$0.00	\$17,351.58	\$385.55
2141	MATERIAL PARA BIENES INFORMATIVOS	\$33,042.93	\$0.00	\$33,042.93	\$15,691.35	\$17,351.58	\$15,691.35	\$0.00	\$17,351.58	\$385.55
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$3,935.43</b>	<b>\$0.00</b>	<b>\$3,935.43</b>	<b>\$163.80</b>	<b>\$3,771.63</b>	<b>\$163.80</b>	<b>\$0.00</b>	<b>\$3,771.63</b>	<b>\$163.80</b>
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$163.80	\$1,036.20	\$163.80	\$0.00	\$1,036.20	\$163.80
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$163.80	\$1,036.20	\$163.80	\$0.00	\$1,036.20	\$163.80
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$2,735.43	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$2,735.43	\$0.00	\$0.00	\$2,735.43	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$23,050.20</b>	<b>\$0.00</b>	<b>\$23,050.20</b>	<b>\$0.00</b>	<b>\$23,050.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,050.20</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$23,050.20	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$23,050.20	\$0.00	\$0.00	\$23,050.20	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>

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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto	Aprobado							
2710	VESTUARIO Y UNIFORMES	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,559,712.00</b>	<b>\$309,158.56</b>	<b>\$1,250,553.44</b>	<b>\$309,158.56</b>	<b>\$1,250,553.44</b>	<b>\$246,518.56</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
3171	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
3290	OTROS ARRENDAMIENTOS	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$87,000.00</b>	<b>\$0.00</b>	<b>\$87,000.00</b>	<b>\$0.00</b>	<b>\$87,000.00</b>	<b>\$0.00</b>
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRANSCRIPCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y DIFUSIÓN</b>	<b>\$0.00</b>	<b>\$1,337,000.00</b>	<b>\$309,158.56</b>	<b>\$1,027,841.44</b>	<b>\$309,158.56</b>	<b>\$1,027,841.44</b>	<b>\$246,518.56</b>
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MENIOS DE MENSAJE SOBRE PROGRAMAS Y	\$0.00	\$1,315,000.00	\$300,458.56	\$1,014,541.44	\$300,458.56	\$1,014,541.44	\$237,818.56
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALES	\$0.00	\$1,300,000.00	\$300,458.56	\$999,541.44	\$300,458.56	\$999,541.44	\$237,818.56
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$11,300.00	\$8,700.00

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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado									
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL	\$20,000.00	\$0.00	\$20,000.00	\$8,700.00	\$11,300.00	\$8,700.00	\$0.00	\$11,300.00	\$8,700.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
3750	VIATICOS EN EL PAIS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$95,012.00</b>	<b>\$0.00</b>	<b>\$95,012.00</b>	<b>\$0.00</b>	<b>\$95,012.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,012.00</b>	<b>\$0.00</b>
3810	GASTOS CEREMONIAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3811	GASTOS DE CEREMONIAL	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
3990	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
5230	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
<b>DIFFUSION DE COMUNICACION</b>		<b>\$2,800,080.21</b>	<b>\$247,567.71</b>	<b>\$3,047,647.92</b>	<b>\$531,472.53</b>	<b>\$2,516,175.39</b>	<b>\$531,472.53</b>	<b>\$0.00</b>	<b>\$2,516,175.39</b>	<b>\$453,526.73</b>
<b>016 SALUD MUNICIPAL</b>										
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,725,212.83</b>	<b>-\$72,433.78</b>	<b>\$3,652,779.05</b>	<b>\$418,345.78</b>	<b>\$3,234,433.27</b>	<b>\$418,345.78</b>	<b>\$0.00</b>	<b>\$3,234,433.27</b>	<b>\$418,345.78</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,023,217.68</b>	<b>-\$115,573.68</b>	<b>\$907,644.00</b>	<b>\$148,376.00</b>	<b>\$759,268.00</b>	<b>\$148,376.00</b>	<b>\$0.00</b>	<b>\$759,268.00</b>	<b>\$148,376.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$148,376.00	\$759,268.00	\$148,376.00	\$0.00	\$759,268.00	\$148,376.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,023,217.68	-\$115,573.68	\$907,644.00	\$148,376.00	\$759,268.00	\$148,376.00	\$0.00	\$759,268.00	\$148,376.00
<b>1200</b>	<b>REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO</b>	<b>\$26,863.20</b>	<b>\$0.00</b>	<b>\$26,863.20</b>	<b>\$3,600.00</b>	<b>\$23,263.20</b>	<b>\$3,600.00</b>	<b>\$0.00</b>	<b>\$23,263.20</b>	<b>\$3,600.00</b>
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$3,600.00	\$23,263.20	\$3,600.00	\$0.00	\$23,263.20	\$3,600.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,227,661.09</b>	<b>\$41,939.90</b>	<b>\$1,269,600.99</b>	<b>\$157,887.00</b>	<b>\$1,111,713.99</b>	<b>\$157,887.00</b>	<b>\$0.00</b>	<b>\$1,111,713.99</b>	<b>\$157,887.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$67,776.00	\$0.00	\$67,776.00	\$11,636.00	\$56,140.00	\$11,636.00	\$0.00	\$56,140.00	\$11,636.00

Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto		Devengado	Comprometid o No		Ejercido	
Objeto del Gasto	Aprobado			Comprometido	Disponibile para Comprometer		Devengado	Sin Devengar		
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$0.00	\$67,776.00	\$11,636.00	\$56,140.00	\$11,636.00	\$0.00	\$56,140.00	\$11,636.00	\$
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$31,403.90	\$276,672.99	\$798.00	\$275,874.99	\$798.00	\$0.00	\$275,874.99	\$798.00	
1321	PRIMA VACACIONAL	-\$9,234.29	\$27,481.19	\$798.00	\$26,683.19	\$798.00	\$0.00	\$26,683.19	\$798.00	
1322	AGUINALDOS	\$40,638.19	\$249,191.80	\$0.00	\$249,191.80	\$0.00	\$0.00	\$249,191.80	\$0.00	
1340	COMPENSACIONES	\$10,536.00	\$925,152.00	\$145,453.00	\$779,699.00	\$145,453.00	\$0.00	\$779,699.00	\$145,453.00	\$1
1341	COMPENSACIONES	\$10,536.00	\$925,152.00	\$145,453.00	\$779,699.00	\$145,453.00	\$0.00	\$779,699.00	\$145,453.00	\$1
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,200.00</b>	<b>\$1,448,670.86</b>	<b>\$108,482.78</b>	<b>\$1,340,188.08</b>	<b>\$108,482.78</b>	<b>\$0.00</b>	<b>\$1,340,188.08</b>	<b>\$108,482.78</b>	<b>\$10</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$0.00	\$21,600.00	\$1,800.00	\$19,800.00	\$1,800.00	\$0.00	\$19,800.00	\$1,800.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$0.00	\$21,600.00	\$1,800.00	\$19,800.00	\$1,800.00	\$0.00	\$19,800.00	\$1,800.00	
1520	LIQUIDACIONES	\$0.00	\$30,000.00	\$7,890.58	\$22,109.42	\$7,890.58	\$0.00	\$22,109.42	\$7,890.58	
1521	LIQUIDACIONES	\$0.00	\$30,000.00	\$7,890.58	\$22,109.42	\$7,890.58	\$0.00	\$22,109.42	\$7,890.58	
1540	PRESTACIONES CONTRACTUALES	\$0.00	\$241,742.86	\$37,900.00	\$203,842.86	\$37,900.00	\$0.00	\$203,842.86	\$37,900.00	\$
1542	DESPENSA	\$0.00	\$230,400.00	\$37,900.00	\$192,500.00	\$37,900.00	\$0.00	\$192,500.00	\$37,900.00	\$
1543	VACACIONES	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,200.00	\$1,155,328.00	\$60,892.20	\$1,094,435.80	\$60,892.20	\$0.00	\$1,094,435.80	\$60,892.20	\$
1591	SUBSIDIO PARA EL EMPLEO	\$1,200.00	\$9,328.00	\$1,066.00	\$8,262.00	\$1,066.00	\$0.00	\$8,262.00	\$1,066.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$996,000.00	\$59,826.20	\$936,173.80	\$59,826.20	\$0.00	\$936,173.80	\$59,826.20	\$
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$40,000.00</b>	<b>\$591,356.49</b>	<b>\$43,227.25</b>	<b>\$548,129.24</b>	<b>\$43,227.25</b>	<b>\$0.00</b>	<b>\$548,129.24</b>	<b>\$43,227.25</b>	<b>\$4</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$41,222.20</b>	<b>\$10,208.00</b>	<b>\$31,014.20</b>	<b>\$10,208.00</b>	<b>\$0.00</b>	<b>\$31,014.20</b>	<b>\$10,208.00</b>	<b>\$</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	
2111	MATERIAL DE OFICINA	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$0.00	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$8,222.20	\$0.00	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$8,222.20	\$0.00	\$8,222.20	\$0.00	\$0.00	\$8,222.20	\$0.00	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$3,000.00	\$10,208.00	-\$7,208.00	\$10,208.00	\$0.00	-\$7,208.00	\$10,208.00	\$
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$0.00	\$3,000.00	\$10,208.00	-\$7,208.00	\$10,208.00	\$0.00	-\$7,208.00	\$10,208.00	\$

**Municipio de Tula de Allende  
Estado de Hidalgo**



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Devengado										
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$14,245.00</b>	<b>\$0.00</b>	<b>\$14,245.00</b>	<b>\$0.00</b>	<b>\$14,245.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,245.00</b>	<b>\$0.00</b>	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00	
2211	ALIMENTACION DE PERSONAS	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$14,245.00	\$0.00	\$0.00	\$14,245.00	\$0.00	
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$343,000.00</b>	<b>\$0.00</b>	<b>\$343,000.00</b>	<b>\$22,318.00</b>	<b>\$320,682.00</b>	<b>\$22,318.00</b>	<b>\$0.00</b>	<b>\$320,682.00</b>	<b>\$22,318.00</b>	<b>\$</b>
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MENORES	\$120,000.00	\$0.00	\$120,000.00	\$5,219.60	\$114,780.40	\$5,219.60	\$0.00	\$114,780.40	\$5,219.60	
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MENORES	\$120,000.00	\$0.00	\$120,000.00	\$5,219.60	\$114,780.40	\$5,219.60	\$0.00	\$114,780.40	\$5,219.60	
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2590	OTROS PRODUCTOS QUIMICOS	\$100,000.00	\$0.00	\$100,000.00	\$17,098.40	\$82,901.60	\$17,098.40	\$0.00	\$82,901.60	\$17,098.40	\$
2591	OTROS PRODUCTOS QUÍMICOS	\$100,000.00	\$0.00	\$100,000.00	\$17,098.40	\$82,901.60	\$17,098.40	\$0.00	\$82,901.60	\$17,098.40	\$
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$107,889.29</b>	<b>\$0.00</b>	<b>\$107,889.29</b>	<b>\$7,757.16</b>	<b>\$100,132.13</b>	<b>\$7,757.16</b>	<b>\$0.00</b>	<b>\$100,132.13</b>	<b>\$7,757.16</b>	<b>\$</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$7,757.16	\$100,132.13	\$7,757.16	\$0.00	\$100,132.13	\$7,757.16	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,889.29	\$0.00	\$107,889.29	\$7,757.16	\$100,132.13	\$7,757.16	\$0.00	\$100,132.13	\$7,757.16	
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	
2710	VESTUARIO Y UNIFORMES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2711	VESTUARIO Y UNIFORMES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$41,000.00</b>	<b>\$40,000.00</b>	<b>\$81,000.00</b>	<b>\$2,944.09</b>	<b>\$78,055.91</b>	<b>\$2,944.09</b>	<b>\$0.00</b>	<b>\$78,055.91</b>	<b>\$2,944.09</b>	<b>\$</b>
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE	\$1,500.00	\$0.00	\$1,500.00	\$784.09	\$715.91	\$784.09	\$0.00	\$715.91	\$784.09	

**Municipio de Tula de Allende**  
**Estado de Hidalgo**





Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto	Aprobado									
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$1,500.00	\$784.09	\$784.09	\$784.09	\$0.00	\$715.91	\$784.09	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$40,000.00	\$8,000.00	\$2,160.00	\$2,160.00	\$2,160.00	\$0.00	\$45,840.00	\$2,160.00	
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$40,000.00	\$8,000.00	\$2,160.00	\$2,160.00	\$2,160.00	\$0.00	\$45,840.00	\$2,160.00	
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$125,788.00</b>	<b>\$17,404.57</b>	<b>\$17,404.57</b>	<b>\$17,404.57</b>	<b>\$0.00</b>	<b>\$108,383.43</b>	<b>\$17,404.57</b>	<b>\$-</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	
3290	OTROS ARRENDAMIENTOS	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$12,100.00</b>	<b>\$2,598.40</b>	<b>\$9,501.60</b>	<b>\$2,598.40</b>	<b>\$0.00</b>	<b>\$9,501.60</b>	<b>\$2,598.40</b>	<b>\$</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$12,100.00	\$2,598.40	\$9,501.60	\$2,598.40	\$0.00	\$9,501.60	\$2,598.40	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$12,100.00	\$2,598.40	\$9,501.60	\$2,598.40	\$0.00	\$9,501.60	\$2,598.40	
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$78,500.00</b>	<b>\$14,596.18</b>	<b>\$63,903.82</b>	<b>\$14,596.18</b>	<b>\$0.00</b>	<b>\$63,903.82</b>	<b>\$14,596.18</b>	<b>\$-</b>
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3540	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
3541	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$48,000.00	\$14,596.18	\$33,403.82	\$14,596.18	\$0.00	\$33,403.82	\$14,596.18	\$
3551	MANTENIMIENTO DE VEHICULOS	\$0.00	\$48,000.00	\$14,596.18	\$33,403.82	\$14,596.18	\$0.00	\$33,403.82	\$14,596.18	\$
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$209.99</b>	<b>\$3,790.01</b>	<b>\$209.99</b>	<b>\$0.00</b>	<b>\$3,790.01</b>	<b>\$209.99</b>	
3750	VIATICOS EN EL PAIS	\$0.00	\$4,000.00	\$209.99	\$3,790.01	\$209.99	\$0.00	\$3,790.01	\$209.99	
3751	VIATICOS EN EL PAIS	\$0.00	\$4,000.00	\$209.99	\$3,790.01	\$209.99	\$0.00	\$3,790.01	\$209.99	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00	
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$12,988.00</b>	<b>\$0.00</b>	<b>\$12,988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,988.00</b>	<b>\$0.00</b>	
3920	IMPUESTOS Y DERECHOS	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
3926	PAGO DE DERECHOS	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
3990	OTROS SERVICIOS GENERALES	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$1,348.65</b>	<b>-\$1,336.65</b>	<b>\$1,348.65</b>	<b>\$0.00</b>	<b>-\$1,336.65</b>	<b>\$1,348.65</b>	<b>\$</b>

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12.00	\$0.00	\$12.00	\$1,348.65	-\$1,336.65	\$1,348.65	\$0.00	-\$1,336.65	\$1,348.65
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$1,348.65	-\$1,336.65	\$1,348.65	\$0.00	-\$1,336.65	\$1,348.65
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$1,348.65	-\$1,336.65	\$1,348.65	\$0.00	-\$1,336.65	\$1,348.65
<b>SALUD MUNICIPAL</b>		<b>\$4,402,369.32</b>	<b>-\$32,433.78</b>	<b>\$4,369,935.54</b>	<b>\$480,326.25</b>	<b>\$3,889,609.29</b>	<b>\$480,326.25</b>	<b>\$0.00</b>	<b>\$3,889,609.29</b>	<b>\$480,326.25</b>

## 017 FOMENTO DEPORTIVO

1000	SERVICIOS PERSONALES	\$2,224,846.91	\$69,050.41	\$2,293,897.32	\$328,871.99	\$1,965,025.33	\$328,871.99	\$0.00	\$1,965,025.33	\$328,871.99
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$126,967.00	\$667,591.68	\$126,967.00	\$0.00	\$667,591.68	\$126,967.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$126,967.00	\$667,591.68	\$126,967.00	\$0.00	\$667,591.68	\$126,967.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$794,558.68	\$0.00	\$794,558.68	\$126,967.00	\$667,591.68	\$126,967.00	\$0.00	\$667,591.68	\$126,967.00
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITORIO	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,050,985.03	\$66,818.41	\$1,117,803.44	\$149,597.00	\$968,206.44	\$149,597.00	\$0.00	\$968,206.44	\$149,597.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$75,384.00	\$0.00	\$75,384.00	\$12,948.00	\$62,436.00	\$12,948.00	\$0.00	\$62,436.00	\$12,948.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$75,384.00	\$0.00	\$75,384.00	\$12,948.00	\$62,436.00	\$12,948.00	\$0.00	\$62,436.00	\$12,948.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$199,417.03	\$1,770.41	\$201,187.44	\$0.00	\$201,187.44	\$0.00	\$0.00	\$201,187.44	\$0.00
1321	PRIMA VACACIONAL	\$31,695.09	-\$7,722.25	\$23,972.84	\$0.00	\$23,972.84	\$0.00	\$0.00	\$23,972.84	\$0.00
1322	AGUINALDOS	\$167,721.94	\$9,492.66	\$177,214.60	\$0.00	\$177,214.60	\$0.00	\$0.00	\$177,214.60	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$20,000.00	\$20,000.00	\$1,434.00	\$18,566.00	\$1,434.00	\$0.00	\$18,566.00	\$1,434.00
1331	HORAS EXTRAS	\$0.00	\$20,000.00	\$20,000.00	\$1,434.00	\$18,566.00	\$1,434.00	\$0.00	\$18,566.00	\$1,434.00
1340	COMPENSACIONES	\$776,184.00	\$45,048.00	\$821,232.00	\$135,215.00	\$686,017.00	\$135,215.00	\$0.00	\$686,017.00	\$135,215.00
1341	COMPENSACIONES	\$776,184.00	\$45,048.00	\$821,232.00	\$135,215.00	\$686,017.00	\$135,215.00	\$0.00	\$686,017.00	\$135,215.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$352,440.00	\$2,232.00	\$354,672.00	\$52,307.99	\$302,364.01	\$52,307.99	\$0.00	\$302,364.01	\$52,307.99
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	\$0.00	\$32,400.00	\$2,700.00	\$29,700.00	\$2,700.00	\$0.00	\$29,700.00	\$2,700.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$32,400.00	\$0.00	\$32,400.00	\$2,700.00	\$29,700.00	\$2,700.00	\$0.00	\$29,700.00	\$2,700.00
1540	PRESTACIONES CONTRACTUALES	\$271,800.00	\$0.00	\$271,800.00	\$44,800.00	\$227,000.00	\$44,800.00	\$0.00	\$227,000.00	\$44,800.00
1542	DESPENSA	\$256,800.00	\$0.00	\$256,800.00	\$44,800.00	\$212,000.00	\$44,800.00	\$0.00	\$212,000.00	\$44,800.00
1543	VACACIONES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$48,240.00	\$2,232.00	\$50,472.00	\$4,807.99	\$45,664.01	\$4,807.99	\$0.00	\$45,664.01	\$4,807.99

## Municipio de Tula de Allende Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado									
1591	SUBSIDIO PARA EL EMPLEO	\$33,840.00	\$2,232.00	\$36,072.00	\$4,078.00	\$31,994.00	\$4,078.00	\$0.00	\$31,994.00	\$4,078.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$0.00	\$12,000.00	\$729.99	\$11,270.01	\$729.99	\$0.00	\$11,270.01	\$729.99
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$363,076.01</b>	<b>-\$9,000.00</b>	<b>\$354,076.01</b>	<b>\$7,670.61</b>	<b>\$346,405.40</b>	<b>\$7,670.61</b>	<b>\$0.00</b>	<b>\$346,405.40</b>	<b>\$5,424.61</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$14,000.00</b>	<b>\$2,886.66</b>	<b>\$11,113.34</b>	<b>\$2,886.66</b>	<b>\$0.00</b>	<b>\$11,113.34</b>	<b>\$640.66</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$640.66	\$11,359.34	\$640.66	\$0.00	\$11,359.34	\$640.66
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$640.66	\$11,359.34	\$640.66	\$0.00	\$11,359.34	\$640.66
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$1,000.00	\$0.00	\$1,000.00	\$2,246.00	-\$1,246.00	\$2,246.00	\$0.00	-\$1,246.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,000.00	\$0.00	\$1,000.00	\$2,246.00	-\$1,246.00	\$2,246.00	\$0.00	-\$1,246.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$38,892.23</b>	<b>\$0.00</b>	<b>\$38,892.23</b>	<b>\$1,500.00</b>	<b>\$37,392.23</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$37,392.23</b>	<b>\$1,500.00</b>
2430	CAL, YESO Y PRODUCTOS DE YESO	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$0.00	\$6,285.92	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$6,285.92	\$0.00	\$0.00	\$6,285.92	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,000.00	\$0.00	\$6,000.00	\$1,500.00	\$4,500.00	\$1,500.00	\$0.00	\$4,500.00	\$1,500.00
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$0.00	\$24,406.31	\$0.00
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$24,406.31	\$0.00	\$0.00	\$24,406.31	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$1,079.72</b>	<b>\$0.00</b>	<b>\$1,079.72</b>	<b>\$0.00</b>	<b>\$1,079.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,079.72</b>	<b>\$0.00</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$1,079.72	\$0.00	\$0.00	\$1,079.72	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$33,824.42</b>	<b>\$0.00</b>	<b>\$33,824.42</b>	<b>\$2,422.65</b>	<b>\$31,401.77</b>	<b>\$2,422.65</b>	<b>\$0.00</b>	<b>\$31,401.77</b>	<b>\$2,422.65</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$2,422.65	\$31,401.77	\$2,422.65	\$0.00	\$31,401.77	\$2,422.65
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,824.42	\$0.00	\$33,824.42	\$2,422.65	\$31,401.77	\$2,422.65	\$0.00	\$31,401.77	\$2,422.65
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$252,324.00</b>	<b>\$0.00</b>	<b>\$252,324.00</b>	<b>\$861.30</b>	<b>\$251,462.70</b>	<b>\$861.30</b>	<b>\$0.00</b>	<b>\$251,462.70</b>	<b>\$861.30</b>
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$0.00	\$2,324.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$0.00	\$2,324.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$0.00	\$250,000.00	\$861.30	\$249,138.70	\$861.30	\$0.00	\$249,138.70	\$861.30
2731	ARTÍCULOS DEPORTIVOS	\$250,000.00	\$0.00	\$250,000.00	\$861.30	\$249,138.70	\$861.30	\$0.00	\$249,138.70	\$861.30
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$21,455.64</b>	<b>-\$9,000.00</b>	<b>\$12,455.64</b>	<b>\$0.00</b>	<b>\$12,455.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,455.64</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$0.00	\$3,455.64	\$0.00
2911	HERRAMIENTAS MENORES	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$3,455.64	\$0.00	\$0.00	\$3,455.64	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$385,300.00</b>	<b>\$0.00</b>	<b>\$385,300.00</b>	<b>\$0.00</b>	<b>\$385,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,300.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
3290	OTROS ARRENDAMIENTOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$256,500.00</b>	<b>\$0.00</b>	<b>\$256,500.00</b>	<b>\$0.00</b>	<b>\$256,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$256,500.00</b>	<b>\$0.00</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREAS VERDES Y JUEGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado										
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	
3750	VIATICOS EN EL PAIS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	
3751	VIATICOS EN EL PAIS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	
3990	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$956,110.41</b>	<b>\$0.00</b>	<b>\$956,110.41</b>	<b>\$41,332.00</b>	<b>\$914,778.41</b>	<b>\$41,332.00</b>	<b>\$0.00</b>	<b>\$914,778.41</b>	<b>\$41,332.00</b>	<b>\$-</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	
4410	AYUDAS SOCIALES A PERSONAS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	
4417	APOYO AL DEPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	
4451	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$306,110.41</b>	<b>\$0.00</b>	<b>\$306,110.41</b>	<b>\$41,332.00</b>	<b>\$264,778.41</b>	<b>\$41,332.00</b>	<b>\$0.00</b>	<b>\$264,778.41</b>	<b>\$41,332.00</b>	<b>\$-</b>
4510	PENSIONES	\$34,728.00	\$0.00	\$34,728.00	\$5,788.00	\$28,940.00	\$5,788.00	\$0.00	\$28,940.00	\$5,788.00	
4511	PENSIONES PERSONAL SINDICALIZADO	\$34,728.00	\$0.00	\$34,728.00	\$5,788.00	\$28,940.00	\$5,788.00	\$0.00	\$28,940.00	\$5,788.00	
4520	JUBILACIONES	\$271,382.41	\$0.00	\$271,382.41	\$35,544.00	\$235,838.41	\$35,544.00	\$0.00	\$235,838.41	\$35,544.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$271,382.41	\$0.00	\$271,382.41	\$35,544.00	\$235,838.41	\$35,544.00	\$0.00	\$235,838.41	\$35,544.00	\$
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$2,698.66</b>	<b>\$5,301.34</b>	<b>\$2,698.66</b>	<b>\$0.00</b>	<b>\$5,301.34</b>	<b>\$2,698.66</b>	<b>\$</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$2,698.66</b>	<b>\$3,301.34</b>	<b>\$2,698.66</b>	<b>\$0.00</b>	<b>\$3,301.34</b>	<b>\$2,698.66</b>	<b>\$</b>
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$2,698.66	<b>-\$2,686.66</b>	\$2,698.66	\$0.00	<b>-\$2,686.66</b>	\$2,698.66	
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$2,698.66	<b>-\$2,686.66</b>	\$2,698.66	\$0.00	<b>-\$2,686.66</b>	\$2,698.66	
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>FOMENTO DEPORTIVO</b>		<b>\$3,937,333.33</b>	<b>\$60,050.41</b>	<b>\$3,997,383.74</b>	<b>\$380,573.26</b>	<b>\$3,616,810.48</b>	<b>\$380,573.26</b>	<b>\$0.00</b>	<b>\$3,616,810.48</b>	<b>\$378,327.26</b>
<b>018 FORTALECIMIENTO DE LA ESTRUCTURA ECONOMICA</b>										
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,222,253.17</b>	<b>-\$156,001.87</b>	<b>\$2,066,251.30</b>	<b>\$352,992.78</b>	<b>\$1,713,258.52</b>	<b>\$352,992.78</b>	<b>\$0.00</b>	<b>\$1,713,258.52</b>	<b>\$352,992.78</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$774,114.96</b>	<b>-\$112,602.96</b>	<b>\$661,512.00</b>	<b>\$125,595.00</b>	<b>\$535,917.00</b>	<b>\$125,595.00</b>	<b>\$0.00</b>	<b>\$535,917.00</b>	<b>\$125,595.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$774,114.96	-\$112,602.96	\$661,512.00	\$125,595.00	\$535,917.00	\$125,595.00	\$0.00	\$535,917.00	\$125,595.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$774,114.96	-\$112,602.96	\$661,512.00	\$125,595.00	\$535,917.00	\$125,595.00	\$0.00	\$535,917.00	\$125,595.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL ES</b>	<b>\$1,212,666.21</b>	<b>-\$72,644.68</b>	<b>\$1,140,021.53</b>	<b>\$169,721.00</b>	<b>\$970,300.53</b>	<b>\$169,721.00</b>	<b>\$0.00</b>	<b>\$970,300.53</b>	<b>\$169,721.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$37,032.00	\$1,104.00	\$38,136.00	\$6,356.00	\$31,780.00	\$6,356.00	\$0.00	\$31,780.00	\$6,356.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$37,032.00	\$1,104.00	\$38,136.00	\$6,356.00	\$31,780.00	\$6,356.00	\$0.00	\$31,780.00	\$6,356.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$196,554.21	-\$25,964.68	\$170,589.53	\$0.00	\$170,589.53	\$0.00	\$0.00	\$170,589.53	\$0.00
1321	PRIMA VACACIONAL	\$30,405.54	-\$10,599.52	\$19,806.02	\$0.00	\$19,806.02	\$0.00	\$0.00	\$19,806.02	\$0.00
1322	AGUINALDOS	\$166,148.67	-\$15,365.16	\$150,783.51	\$0.00	\$150,783.51	\$0.00	\$0.00	\$150,783.51	\$0.00
1330	HORAS EXTRAORDINARIAS	\$30,000.00	\$0.00	\$30,000.00	\$4,439.00	\$25,561.00	\$4,439.00	\$0.00	\$25,561.00	\$4,439.00
1331	HORAS EXTRAS	\$30,000.00	\$0.00	\$30,000.00	\$4,439.00	\$25,561.00	\$4,439.00	\$0.00	\$25,561.00	\$4,439.00
1340	COMPENSACIONES	\$949,080.00	-\$47,784.00	\$901,296.00	\$158,926.00	\$742,370.00	\$158,926.00	\$0.00	\$742,370.00	\$158,926.00
1341	COMPENSACIONES	\$949,080.00	-\$47,784.00	\$901,296.00	\$158,926.00	\$742,370.00	\$158,926.00	\$0.00	\$742,370.00	\$158,926.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$235,472.00</b>	<b>\$29,245.77</b>	<b>\$264,717.77</b>	<b>\$57,676.78</b>	<b>\$207,040.99</b>	<b>\$57,676.78</b>	<b>\$0.00</b>	<b>\$207,040.99</b>	<b>\$57,676.78</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$2,400.00	\$12,000.00	\$2,400.00	\$0.00	\$12,000.00	\$2,400.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$14,400.00	\$0.00	\$14,400.00	\$2,400.00	\$12,000.00	\$2,400.00	\$0.00	\$12,000.00	\$2,400.00
1520	LIQUIDACIONES	\$0.00	\$0.00	\$0.00	\$21,782.78	-\$21,782.78	\$21,782.78	\$0.00	-\$21,782.78	\$21,782.78
1521	LIQUIDACIONES	\$0.00	\$0.00	\$0.00	\$21,782.78	-\$21,782.78	\$21,782.78	\$0.00	-\$21,782.78	\$21,782.78
1540	PRESTACIONES CONTRACTUALES	\$209,600.00	\$31,453.77	\$241,053.77	\$32,600.00	\$208,453.77	\$32,600.00	\$0.00	\$208,453.77	\$32,600.00
1542	DESPENSA	\$201,600.00	-\$24,000.00	\$177,600.00	\$32,600.00	\$145,000.00	\$32,600.00	\$0.00	\$145,000.00	\$32,600.00
1543	VACACIONES	\$8,000.00	\$55,453.77	\$63,453.77	\$0.00	\$63,453.77	\$0.00	\$0.00	\$63,453.77	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,472.00	-\$2,208.00	\$9,264.00	\$894.00	\$8,370.00	\$894.00	\$0.00	\$8,370.00	\$894.00
1591	SUBSIDIO PARA EL EMPLEO	\$4,872.00	-\$2,208.00	\$2,664.00	\$444.00	\$2,220.00	\$444.00	\$0.00	\$2,220.00	\$444.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$4,200.00	\$0.00	\$4,200.00	\$450.00	\$3,750.00	\$450.00	\$0.00	\$3,750.00	\$450.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$97,833.54</b>	<b>\$0.00</b>	<b>\$97,833.54</b>	<b>\$23,776.21</b>	<b>\$74,057.33</b>	<b>\$23,776.21</b>	<b>\$0.00</b>	<b>\$74,057.33</b>	<b>\$19,661.11</b>	<b>\$</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$25,663.69</b>	<b>\$0.00</b>	<b>\$25,663.69</b>	<b>\$21,976.21</b>	<b>\$3,687.48</b>	<b>\$21,976.21</b>	<b>\$0.00</b>	<b>\$3,687.48</b>	<b>\$17,861.11</b>	<b>\$</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$14,000.00	\$0.00	\$14,000.00	\$10,765.95	\$3,234.05	\$10,765.95	\$0.00	\$3,234.05	\$10,765.95	\$
2111	MATERIAL DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$10,765.95	\$1,234.05	\$10,765.95	\$0.00	\$1,234.05	\$10,765.95	\$
2112	GASTOS DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$9,463.69	\$0.00	\$9,463.69	\$9,296.26	\$167.43	\$9,296.26	\$0.00	\$167.43	\$5,181.16	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$9,463.69	\$0.00	\$9,463.69	\$9,296.26	\$167.43	\$9,296.26	\$0.00	\$167.43	\$5,181.16	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$1,914.00	-\$914.00	\$1,914.00	\$0.00	-\$914.00	\$1,914.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$1,000.00	\$0.00	\$1,000.00	\$1,914.00	-\$914.00	\$1,914.00	\$0.00	-\$914.00	\$1,914.00	
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$1,800.00</b>	<b>\$3,200.00</b>	<b>\$1,800.00</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$1,800.00</b>	<b>\$</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$1,800.00	\$3,200.00	\$1,800.00	\$0.00	\$3,200.00	\$1,800.00	
2211	ALIMENTACION DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$1,800.00	\$3,200.00	\$1,800.00	\$0.00	\$3,200.00	\$1,800.00	
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$8,162.00</b>	<b>\$0.00</b>	<b>\$8,162.00</b>	<b>\$0.00</b>	<b>\$8,162.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,162.00</b>	<b>\$0.00</b>	
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLIMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$49,353.56</b>	<b>\$0.00</b>	<b>\$49,353.56</b>	<b>\$0.00</b>	<b>\$49,353.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,353.56</b>	<b>\$0.00</b>	

**Municipio de Tula de Allende**  
**Estado de Hidalgo**



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Apr	/(Reducciones)	Vigente	Comprometido	Dispon	Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$0.00	\$49,353.56	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$49,353.56	\$0.00	\$0.00	\$0.00	\$49,353.56	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$4,154.29</b>	<b>\$0.00</b>	<b>\$4,154.29</b>	<b>\$0.00</b>	<b>\$4,154.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,154.29</b>	<b>\$0.00</b>
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$0.00	\$4,154.29	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$4,154.29	\$0.00	\$0.00	\$0.00	\$4,154.29	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$146,988.00</b>	<b>\$0.00</b>	<b>\$146,988.00</b>	<b>\$18,185.42</b>	<b>\$128,802.58</b>	<b>\$18,185.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128,802.58</b>	<b>\$11,503.82</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$22,500.00</b>	<b>\$0.00</b>	<b>\$22,500.00</b>	<b>\$6,681.60</b>	<b>\$15,818.40</b>	<b>\$6,681.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,818.40</b>	<b>\$0.00</b>
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$22,488.00	\$0.00	\$22,488.00	\$6,681.60	\$15,806.40	\$6,681.60	\$0.00	\$0.00	\$15,806.40	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$22,488.00	\$0.00	\$22,488.00	\$6,681.60	\$15,806.40	\$6,681.60	\$0.00	\$0.00	\$15,806.40	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$32,512.00</b>	<b>\$0.00</b>	<b>\$32,512.00</b>	<b>\$1,100.00</b>	<b>\$31,412.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,412.00</b>	<b>\$1,100.00</b>
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$1,100.00	-\$1,088.00	\$1,100.00	\$0.00	\$0.00	-\$1,088.00	\$1,100.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$1,100.00	-\$1,088.00	\$1,100.00	\$0.00	\$0.00	-\$1,088.00	\$1,100.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$32,500.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$32,500.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
3470	FLETES Y MANIOBRAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3471	FLETES Y MANIOBRAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$5,488.00</b>	<b>\$0.00</b>	<b>\$5,488.00</b>	<b>\$4,906.80</b>	<b>\$581.20</b>	<b>\$4,906.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$581.20</b>	<b>\$4,906.80</b>
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$0.00	\$476.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$0.00	\$476.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$5,012.00	\$0.00	\$5,012.00	\$4,906.80	\$105.20	\$4,906.80	\$0.00	\$0.00	\$105.20	\$4,906.80
3551	MANTENIMIENTO DE VEHICULOS	\$5,012.00	\$0.00	\$5,012.00	\$4,906.80	\$105.20	\$4,906.80	\$0.00	\$0.00	\$105.20	\$4,906.80
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$1,727.02</b>	<b>\$10,772.98</b>	<b>\$1,727.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,772.98</b>	<b>\$1,727.02</b>
3750	VIATICOS EN EL PAIS	\$12,500.00	\$0.00	\$12,500.00	\$1,727.02	\$10,772.98	\$1,727.02	\$0.00	\$0.00	\$10,772.98	\$1,727.02
3751	VIATICOS EN EL PAIS	\$12,500.00	\$0.00	\$12,500.00	\$1,727.02	\$10,772.98	\$1,727.02	\$0.00	\$0.00	\$10,772.98	\$1,727.02
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$3,770.00</b>	<b>\$66,230.00</b>	<b>\$3,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,230.00</b>	<b>\$3,770.00</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$70,000.00	\$0.00	\$70,000.00	\$3,770.00	\$66,230.00	\$3,770.00	\$0.00	\$0.00	\$66,230.00	\$3,770.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$70,000.00	\$0.00	\$70,000.00	\$3,770.00	\$66,230.00	\$3,770.00	\$0.00	\$0.00	\$66,230.00	\$3,770.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,488.00</b>	<b>\$0.00</b>	<b>\$1,488.00</b>	<b>\$0.00</b>	<b>\$1,488.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,488.00</b>	<b>\$0.00</b>

Municipio de Tula de Allende  
Estado de Hidalgo





Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
3990	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
4410	AYUDAS SOCIALES A PERSONAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
4416	APOYO AL CAMPO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
	<b>FORTALECIMIENTO DE LA</b>	<b>\$2,517,086.71</b>	<b>-\$156,001.87</b>	<b>\$2,361,084.84</b>	<b>\$394,954.41</b>	<b>\$1,966,130.43</b>	<b>\$394,954.41</b>	<b>\$0.00</b>	<b>\$1,966,130.43</b>	<b>\$384,157.71</b>

### 019 SERVICIO DE MAQUINARIA PARA OBRA PUBLICA

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,954,221.54</b>	<b>\$347,222.45</b>	<b>\$4,301,443.99</b>	<b>\$581,866.04</b>	<b>\$3,719,577.95</b>	<b>\$581,866.04</b>	<b>\$0.00</b>	<b>\$3,719,577.95</b>	<b>\$581,866.04</b>	<b>\$581,866.04</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,654,849.20</b>	<b>\$34,642.80</b>	<b>\$1,689,492.00</b>	<b>\$278,492.00</b>	<b>\$1,411,000.00</b>	<b>\$278,492.00</b>	<b>\$0.00</b>	<b>\$1,411,000.00</b>	<b>\$278,492.00</b>	<b>\$278,492.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$278,492.00	\$1,411,000.00	\$278,492.00	\$0.00	\$1,411,000.00	\$278,492.00	\$278,492.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,654,849.20	\$34,642.80	\$1,689,492.00	\$278,492.00	\$1,411,000.00	\$278,492.00	\$0.00	\$1,411,000.00	\$278,492.00	\$278,492.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,888,209.48</b>	<b>\$305,379.65</b>	<b>\$2,193,589.13</b>	<b>\$243,393.00</b>	<b>\$1,950,196.13</b>	<b>\$243,393.00</b>	<b>\$0.00</b>	<b>\$1,950,196.13</b>	<b>\$243,393.00</b>	<b>\$243,393.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$562,608.00	-\$10,000.00	\$552,608.00	\$100,481.00	\$452,127.00	\$100,481.00	\$0.00	\$452,127.00	\$100,481.00	\$100,481.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$562,608.00	-\$10,000.00	\$552,608.00	\$100,481.00	\$452,127.00	\$100,481.00	\$0.00	\$452,127.00	\$100,481.00	\$100,481.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$680,617.48	\$168,495.65	\$849,113.13	\$0.00	\$849,113.13	\$0.00	\$0.00	\$849,113.13	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$62,885.65	-\$4,617.30	\$58,268.35	\$0.00	\$58,268.35	\$0.00	\$0.00	\$58,268.35	\$0.00	\$0.00
1322	AGUINALDOS	\$617,731.83	\$173,112.95	\$790,844.78	\$0.00	\$790,844.78	\$0.00	\$0.00	\$790,844.78	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$20,000.00	\$137,500.00	\$157,500.00	\$37,281.00	\$120,219.00	\$37,281.00	\$0.00	\$120,219.00	\$37,281.00	\$37,281.00
1331	HORAS EXTRAS	\$20,000.00	\$137,500.00	\$157,500.00	\$37,281.00	\$120,219.00	\$37,281.00	\$0.00	\$120,219.00	\$37,281.00	\$37,281.00
1340	COMPENSACIONES	\$624,984.00	\$9,384.00	\$634,368.00	\$105,631.00	\$528,737.00	\$105,631.00	\$0.00	\$528,737.00	\$105,631.00	\$105,631.00
1341	COMPENSACIONES	\$624,984.00	\$9,384.00	\$634,368.00	\$105,631.00	\$528,737.00	\$105,631.00	\$0.00	\$528,737.00	\$105,631.00	\$105,631.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$411,162.86</b>	<b>\$7,200.00</b>	<b>\$418,362.86</b>	<b>\$59,981.04</b>	<b>\$358,381.82</b>	<b>\$59,981.04</b>	<b>\$0.00</b>	<b>\$358,381.82</b>	<b>\$59,981.04</b>	<b>\$59,981.04</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$68,400.00	\$7,200.00	\$75,600.00	\$6,000.00	\$69,600.00	\$6,000.00	\$0.00	\$69,600.00	\$6,000.00	\$6,000.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$68,400.00	\$7,200.00	\$75,600.00	\$6,000.00	\$69,600.00	\$6,000.00	\$0.00	\$69,600.00	\$6,000.00	\$6,000.00
1540	PRESTACIONES CONTRACTUALES	\$310,842.86	\$0.00	\$310,842.86	\$50,800.00	\$260,042.86	\$50,800.00	\$0.00	\$260,042.86	\$50,800.00	\$50,800.00

## Municipio de Tula de Allende Estado de Hidalgo



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido			
Objeto del Gasto											
1542	DESPENSA	\$290,400.00	\$0.00	\$290,400.00	\$50,800.00	\$239,600.00	\$50,800.00	\$0.00	\$239,600.00	\$50,800.00	\$
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$31,920.00	\$0.00	\$31,920.00	\$3,181.04	\$28,738.96	\$3,181.04	\$0.00	\$28,738.96	\$3,181.04	
1591	SUBSIDIO PARA EL EMPLEO	\$1,920.00	\$0.00	\$1,920.00	\$185.00	\$1,735.00	\$185.00	\$0.00	\$1,735.00	\$185.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$2,996.04	\$21,003.96	\$2,996.04	\$0.00	\$21,003.96	\$2,996.04	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,303,165.37</b>	<b>-\$315,000.00</b>	<b>\$1,988,165.37</b>	<b>\$232,959.94</b>	<b>\$1,755,205.43</b>	<b>\$232,959.94</b>	<b>\$0.00</b>	<b>\$1,755,205.43</b>	<b>\$230,759.94</b>	<b>\$23</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$12,737.37</b>	<b>\$0.00</b>	<b>\$12,737.37</b>	<b>\$3,021.17</b>	<b>\$9,716.20</b>	<b>\$3,021.17</b>	<b>\$0.00</b>	<b>\$9,716.20</b>	<b>\$2,851.17</b>	<b>\$</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$2,851.17	\$148.83	\$2,851.17	\$0.00	\$148.83	\$2,851.17	
2111	MATERIAL DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$2,851.17	\$148.83	\$2,851.17	\$0.00	\$148.83	\$2,851.17	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$8,737.37	\$0.00	\$8,737.37	\$170.00	\$8,567.37	\$170.00	\$0.00	\$8,567.37	\$0.00	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$8,737.37	\$0.00	\$8,737.37	\$170.00	\$8,567.37	\$170.00	\$0.00	\$8,567.37	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$28,200.00</b>	<b>\$0.00</b>	<b>\$28,200.00</b>	<b>\$5,905.32</b>	<b>\$22,294.68</b>	<b>\$5,905.32</b>	<b>\$0.00</b>	<b>\$22,294.68</b>	<b>\$5,905.32</b>	<b>\$</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2440	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2441	MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$22,000.00	\$0.00	\$22,000.00	\$5,905.32	\$16,094.68	\$5,905.32	\$0.00	\$16,094.68	\$5,905.32	
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$22,000.00	\$0.00	\$22,000.00	\$5,905.32	\$16,094.68	\$5,905.32	\$0.00	\$16,094.68	\$5,905.32	
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$214,736.98</b>	<b>\$1,285,263.02</b>	<b>\$214,736.98</b>	<b>\$0.00</b>	<b>\$1,285,263.02</b>	<b>\$212,706.98</b>	<b>\$2</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$214,736.98	\$1,285,263.02	\$214,736.98	\$0.00	\$1,285,263.02	\$212,706.98	\$2
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$214,736.98	\$1,285,263.02	\$214,736.98	\$0.00	\$1,285,263.02	\$212,706.98	\$2

**Municipio de Tula de Allende**  
**Estado de Hidalgo**



Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$2,000.00	\$0.00	\$2,000.00	\$232.00	\$1,768.00	\$232.00	\$0.00	\$232.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$232.00	\$1,768.00	\$232.00	\$0.00	\$232.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$232.00	\$1,768.00	\$232.00	\$0.00	\$232.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$760,228.00	-\$315,000.00	\$445,228.00	\$9,064.47	\$436,163.53	\$9,064.47	\$0.00	\$9,064.47
2910	HERRAMIENTAS MENORES	\$12.00	\$0.00	\$12.00	\$2,242.28	-\$2,230.28	\$2,242.28	\$0.00	\$2,242.28
2911	HERRAMIENTAS MENORES	\$12.00	\$0.00	\$12.00	\$2,242.28	-\$2,230.28	\$2,242.28	\$0.00	\$2,242.28
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$405,000.00	-\$315,000.00	\$90,000.00	\$2,222.79	\$87,777.21	\$2,222.79	\$0.00	\$2,222.79
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$405,000.00	-\$315,000.00	\$90,000.00	\$2,222.79	\$87,777.21	\$2,222.79	\$0.00	\$2,222.79
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$353,028.00	\$0.00	\$353,028.00	\$4,599.40	\$348,428.60	\$4,599.40	\$0.00	\$4,599.40
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$353,028.00	\$0.00	\$353,028.00	\$4,599.40	\$348,428.60	\$4,599.40	\$0.00	\$4,599.40
3000	SERVICIOS GENERALES	\$814,371.68	\$0.00	\$814,371.68	\$21,920.72	\$792,450.96	\$21,920.72	\$0.00	\$21,920.72
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$805,806.17	\$0.00	\$805,806.17	\$21,189.20	\$784,616.97	\$21,189.20	\$0.00	\$21,189.20
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$401,499.99	\$0.00	\$401,499.99	\$8,498.80	\$393,001.19	\$8,498.80	\$0.00	\$8,498.80
3551	MANTENIMIENTO DE VEHICULOS	\$401,499.99	\$0.00	\$401,499.99	\$8,498.80	\$393,001.19	\$8,498.80	\$0.00	\$8,498.80
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPOS	\$403,806.18	\$0.00	\$403,806.18	\$12,690.40	\$391,115.78	\$12,690.40	\$0.00	\$12,690.40
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$403,806.18	\$0.00	\$403,806.18	\$12,690.40	\$391,115.78	\$12,690.40	\$0.00	\$12,690.40
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$2,365.51	\$0.00	\$2,365.51	\$731.52	\$1,633.99	\$731.52	\$0.00	\$731.52
3750	VIATICOS EN EL PAIS	\$2,365.51	\$0.00	\$2,365.51	\$731.52	\$1,633.99	\$731.52	\$0.00	\$731.52
3751	VIATICOS EN EL PAIS	\$2,365.51	\$0.00	\$2,365.51	\$731.52	\$1,633.99	\$731.52	\$0.00	\$731.52
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
4000	TRANSFERENCIAS, ASIGNACIONES,	\$141,916.80	\$0.00	\$141,916.80	\$78,064.00	\$63,852.80	\$78,064.00	\$0.00	\$63,852.80	\$78,064.00	\$7
4500	PENSIONES Y JUBILACIONES	\$141,916.80	\$0.00	\$141,916.80	\$78,064.00	\$63,852.80	\$78,064.00	\$0.00	\$63,852.80	\$78,064.00	\$7
4520	JUBILACIONES	\$141,916.80	\$0.00	\$141,916.80	\$78,064.00	\$63,852.80	\$78,064.00	\$0.00	\$63,852.80	\$78,064.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$141,916.80	\$0.00	\$141,916.80	\$78,064.00	\$63,852.80	\$78,064.00	\$0.00	\$63,852.80	\$78,064.00	\$
5000	BIENES MUEBLES, INMUEBLES E	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	
5600	MAQUINARIA, OTROS EQUIPOS Y	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	
<b>SERVICIO DE MAQUINARIA PARA</b>		<b>\$7,222,175.39</b>	<b>\$32,222.45</b>	<b>\$7,254,397.84</b>	<b>\$914,810.70</b>	<b>\$6,339,587.14</b>	<b>\$914,810.70</b>	<b>\$0.00</b>	<b>\$6,339,587.14</b>	<b>\$912,610.70</b>	<b>\$9</b>
<b>020 PROMOCION TURISTICA</b>											
1000	SERVICIOS PERSONALES	\$937,457.69	-\$171,962.49	\$765,495.20	\$79,920.00	\$685,575.20	\$79,920.00	\$0.00	\$685,575.20	\$79,920.00	\$7
1100	REMUNERACIONES AL PERSONAL DE	\$149,052.48	-\$77,076.48	\$71,976.00	\$12,732.00	\$59,244.00	\$12,732.00	\$0.00	\$59,244.00	\$12,732.00	\$
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$149,052.48	-\$77,076.48	\$71,976.00	\$12,732.00	\$59,244.00	\$12,732.00	\$0.00	\$59,244.00	\$12,732.00	\$
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$149,052.48	-\$77,076.48	\$71,976.00	\$12,732.00	\$59,244.00	\$12,732.00	\$0.00	\$59,244.00	\$12,732.00	\$
1200	REMUNERACIONES EL PERSONAL DE	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00	
1300	REMUNERACIONES ADICIONALES Y	\$404,142.01	-\$94,886.01	\$309,256.00	\$37,683.00	\$271,573.00	\$37,683.00	\$0.00	\$271,573.00	\$37,683.00	\$
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$49,606.01	-\$18,038.01	\$31,568.00	\$0.00	\$31,568.00	\$0.00	\$0.00	\$31,568.00	\$0.00	
1321	GRATIFICACION DE FIN DE AÑO	\$6,074.37	-\$3,210.97	\$2,863.40	\$0.00	\$2,863.40	\$0.00	\$0.00	\$2,863.40	\$0.00	
1322	PRIMA VACACIONAL	\$43,531.64	-\$14,827.04	\$28,704.60	\$0.00	\$28,704.60	\$0.00	\$0.00	\$28,704.60	\$0.00	
1330	AGUINALDOS	\$43,531.64	-\$14,827.04	\$28,704.60	\$0.00	\$28,704.60	\$0.00	\$0.00	\$28,704.60	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	
1331	HORAS EXTRAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	
1340	COMPENSACIONES	\$319,536.00	-\$76,848.00	\$242,688.00	\$37,683.00	\$205,005.00	\$37,683.00	\$0.00	\$205,005.00	\$37,683.00	\$
1341	COMPENSACIONES	\$319,536.00	-\$76,848.00	\$242,688.00	\$37,683.00	\$205,005.00	\$37,683.00	\$0.00	\$205,005.00	\$37,683.00	\$
1500	OTRAS PRESTACIONES SOCIALES Y	\$357,400.00	\$0.00	\$357,400.00	\$29,505.00	\$327,895.00	\$29,505.00	\$0.00	\$327,895.00	\$29,505.00	\$
1510	LIQUIDACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1511	LIQUIDACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1520	LIQUIDACIONES	\$250,000.00	\$0.00	\$250,000.00	\$25,000.00	\$225,000.00	\$25,000.00	\$0.00	\$225,000.00	\$25,000.00	\$
1521	LIQUIDACIONES	\$250,000.00	\$0.00	\$250,000.00	\$25,000.00	\$225,000.00	\$25,000.00	\$0.00	\$225,000.00	\$25,000.00	\$

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto	Aprobado									
1540	PRESTACIONES CONTRACTUALES	\$48,000.00	\$0.00	\$48,000.00	\$4,500.00	\$43,500.00	\$4,500.00	\$0.00	\$43,500.00	\$4,500.00
1542	DESPENSA	\$48,000.00	\$0.00	\$48,000.00	\$4,500.00	\$43,500.00	\$4,500.00	\$0.00	\$43,500.00	\$4,500.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,400.00	\$0.00	\$9,400.00	\$5.00	\$9,395.00	\$5.00	\$0.00	\$9,395.00	\$5.00
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	\$0.00	\$5,000.00	\$5.00	\$4,995.00	\$5.00	\$0.00	\$4,995.00	\$5.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$68,126.07</b>	<b>\$0.00</b>	<b>\$68,126.07</b>	<b>\$7,547.46</b>	<b>\$60,578.61</b>	<b>\$7,547.46</b>	<b>\$0.00</b>	<b>\$60,578.61</b>	<b>\$4,690.96</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$23,800.00</b>	<b>\$0.00</b>	<b>\$23,800.00</b>	<b>\$3,719.46</b>	<b>\$20,080.54</b>	<b>\$3,719.46</b>	<b>\$0.00</b>	<b>\$20,080.54</b>	<b>\$862.96</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$17,300.00	\$0.00	\$17,300.00	\$862.96	\$16,437.04	\$862.96	\$0.00	\$16,437.04	\$862.96
2111	MATERIAL DE OFICINA	\$15,300.00	\$0.00	\$15,300.00	\$520.46	\$14,779.54	\$520.46	\$0.00	\$14,779.54	\$520.46
2112	GASTOS DE OFICINA	\$2,000.00	\$0.00	\$2,000.00	\$342.50	\$1,657.50	\$342.50	\$0.00	\$1,657.50	\$342.50
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$5,300.00	\$0.00	\$5,300.00	\$2,856.50	\$2,443.50	\$2,856.50	\$0.00	\$2,443.50	\$0.00
2141	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,200.00</b>	<b>\$0.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$4,488.00</b>	<b>\$0.00</b>	<b>\$4,488.00</b>	<b>\$0.00</b>	<b>\$4,488.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,488.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$0.00	\$1,988.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$1,988.00	\$0.00	\$0.00	\$1,988.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,559.30</b>	<b>\$0.00</b>	<b>\$20,559.30</b>	<b>\$0.00</b>	<b>\$20,559.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,559.30</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$20,559.30	\$0.00	\$0.00	\$20,559.30	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$3,828.00</b>	<b>-\$3,816.00</b>	<b>\$3,828.00</b>	<b>\$0.00</b>	<b>-\$3,816.00</b>	<b>\$3,828.00</b>
2710	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$3,828.00	-\$3,816.00	\$3,828.00	\$0.00	-\$3,816.00	\$3,828.00
2711	VESTUARIO Y UNIFORMES	\$12.00	\$0.00	\$12.00	\$3,828.00	-\$3,816.00	\$3,828.00	\$0.00	-\$3,816.00	\$3,828.00

Municipio de Tula de Allende  
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Unidad Administrativa	Objeto del Gasto	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido			
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y</b>	<b>\$4,066.77</b>	<b>\$0.00</b>	<b>\$4,066.77</b>	<b>\$0.00</b>	<b>\$4,066.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,066.77</b>	<b>\$0.00</b>	
2920	REFACCIONES Y ACCESORIOS MENORES DE EFICIENCIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2921	REFACCIONES Y ACCESORIOS MENORES DE EFICIENCIAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE EFICIENCIAS	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$1,566.77	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE EFICIENCIAS	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$1,566.77	\$0.00	\$0.00	\$1,566.77	\$0.00	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$158,458.21</b>	<b>\$0.00</b>	<b>\$158,458.21</b>	<b>\$284,664.00</b>	<b>-\$126,205.79</b>	<b>\$284,664.00</b>	<b>\$0.00</b>	<b>-\$126,205.79</b>	<b>\$284,664.00</b>	<b>\$284,664.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$8,300.00</b>	<b>\$0.00</b>	<b>\$8,300.00</b>	<b>\$6,960.00</b>	<b>\$1,340.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$1,340.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
3290	OTROS ARRENDAMIENTOS	\$8,288.00	\$0.00	\$8,288.00	\$6,960.00	\$1,328.00	\$6,960.00	\$0.00	\$1,328.00	\$6,960.00	
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$8,288.00	\$0.00	\$8,288.00	\$6,960.00	\$1,328.00	\$6,960.00	\$0.00	\$1,328.00	\$6,960.00	
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$13,537.20</b>	<b>\$0.00</b>	<b>\$13,537.20</b>	<b>\$464.00</b>	<b>\$13,073.20</b>	<b>\$464.00</b>	<b>\$0.00</b>	<b>\$13,073.20</b>	<b>\$464.00</b>	
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$13,537.20	\$0.00	\$13,537.20	\$464.00	\$13,073.20	\$464.00	\$0.00	\$13,073.20	\$464.00	
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$13,537.20	\$0.00	\$13,537.20	\$464.00	\$13,073.20	\$464.00	\$0.00	\$13,073.20	\$464.00	
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$2,476.00</b>	<b>\$0.00</b>	<b>\$2,476.00</b>	<b>\$0.00</b>	<b>\$2,476.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,476.00</b>	<b>\$0.00</b>	
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00	
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$476.00	\$0.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$11,600.00</b>	<b>-\$11,588.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>-\$11,588.00</b>	<b>\$11,600.00</b>	<b>\$11,600.00</b>
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$12.00	\$0.00	\$12.00	\$11,600.00	-\$11,588.00	\$11,600.00	\$0.00	-\$11,588.00	\$11,600.00	
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$12.00	\$0.00	\$12.00	\$11,600.00	-\$11,588.00	\$11,600.00	\$0.00	-\$11,588.00	\$11,600.00	
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$2,121.01</b>	<b>\$0.00</b>	<b>\$2,121.01</b>	<b>\$0.00</b>	<b>\$2,121.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,121.01</b>	<b>\$0.00</b>	
3750	VIATICOS EN EL PAIS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$2,121.01	\$0.00	
3751	VIATICOS EN EL PAIS	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$2,121.01	\$0.00	\$0.00	\$2,121.01	\$0.00	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$132,000.00</b>	<b>\$0.00</b>	<b>\$132,000.00</b>	<b>\$216,920.00</b>	<b>-\$84,920.00</b>	<b>\$216,920.00</b>	<b>\$0.00</b>	<b>-\$84,920.00</b>	<b>\$216,920.00</b>	<b>\$216,920.00</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$0.00	\$132,000.00	\$216,920.00	-\$84,920.00	\$216,920.00	\$0.00	-\$84,920.00	\$216,920.00	
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$132,000.00	\$0.00	\$132,000.00	\$216,920.00	-\$84,920.00	\$216,920.00	\$0.00	-\$84,920.00	\$216,920.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$48,720.00</b>	<b>-\$48,708.00</b>	<b>\$48,720.00</b>	<b>\$0.00</b>	<b>-\$48,708.00</b>	<b>\$48,720.00</b>	<b>\$48,720.00</b>

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
3990	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$48,720.00	-\$48,708.00	\$48,720.00	\$0.00	-\$48,708.00	\$48,720.00
3991	OTROS SERVICIOS GENERALES	\$12.00	\$0.00	\$12.00	\$48,720.00	-\$48,708.00	\$48,720.00	\$0.00	-\$48,708.00	\$48,720.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,962.96</b>	<b>\$0.00</b>
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
<b>PROMOCION TURISTICA</b>		<b>\$1,167,004.93</b>	<b>-\$171,962.49</b>	<b>\$995,042.44</b>	<b>\$372,131.46</b>	<b>\$622,910.98</b>	<b>\$372,131.46</b>	<b>\$0.00</b>	<b>\$622,910.98</b>	<b>\$369,274.96</b>

## 021 EVALUACION Y FISCALIZACION DE LAS ACCIONES DE GOBIERNO

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$928,168.97</b>	<b>-\$113,750.63</b>	<b>\$814,418.34</b>	<b>\$96,956.00</b>	<b>\$717,462.34</b>	<b>\$96,956.00</b>	<b>\$0.00</b>	<b>\$717,462.34</b>	<b>\$96,956.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE</b>	<b>\$274,506.48</b>	<b>-\$93,330.48</b>	<b>\$181,176.00</b>	<b>\$29,607.00</b>	<b>\$151,569.00</b>	<b>\$29,607.00</b>	<b>\$0.00</b>	<b>\$151,569.00</b>	<b>\$29,607.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$29,607.00	\$151,569.00	\$29,607.00	\$0.00	\$151,569.00	\$29,607.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$274,506.48	-\$93,330.48	\$181,176.00	\$29,607.00	\$151,569.00	\$29,607.00	\$0.00	\$151,569.00	\$29,607.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$534,919.62</b>	<b>-\$20,420.15</b>	<b>\$514,499.47</b>	<b>\$58,474.00</b>	<b>\$456,025.47</b>	<b>\$58,474.00</b>	<b>\$0.00</b>	<b>\$456,025.47</b>	<b>\$58,474.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$19,296.00	\$0.00	\$19,296.00	\$3,316.00	\$15,980.00	\$3,316.00	\$0.00	\$15,980.00	\$3,316.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$19,296.00	\$0.00	\$19,296.00	\$3,316.00	\$15,980.00	\$3,316.00	\$0.00	\$15,980.00	\$3,316.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$82,471.62	\$76,515.85	\$158,987.47	\$0.00	\$158,987.47	\$0.00	\$0.00	\$158,987.47	\$0.00
1321	PRIMA VACACIONAL	\$13,915.04	-\$6,629.57	\$7,285.47	\$0.00	\$7,285.47	\$0.00	\$0.00	\$7,285.47	\$0.00
1322	AGUINALDOS	\$68,556.58	\$83,145.42	\$151,702.00	\$0.00	\$151,702.00	\$0.00	\$0.00	\$151,702.00	\$0.00
1340	COMPENSACIONES	\$433,152.00	-\$96,936.00	\$336,216.00	\$55,158.00	\$281,058.00	\$55,158.00	\$0.00	\$281,058.00	\$55,158.00
1341	COMPENSACIONES	\$433,152.00	-\$96,936.00	\$336,216.00	\$55,158.00	\$281,058.00	\$55,158.00	\$0.00	\$281,058.00	\$55,158.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$118,742.87</b>	<b>\$0.00</b>	<b>\$118,742.87</b>	<b>\$8,875.00</b>	<b>\$109,867.87</b>	<b>\$8,875.00</b>	<b>\$0.00</b>	<b>\$109,867.87</b>	<b>\$8,875.00</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00
1520	LIQUIDACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1521	LIQUIDACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$70,242.87	\$0.00	\$70,242.87	\$8,400.00	\$61,842.87	\$8,400.00	\$0.00	\$61,842.87	\$8,400.00
1542	DESPENSA	\$62,400.00	\$0.00	\$62,400.00	\$8,400.00	\$54,000.00	\$8,400.00	\$0.00	\$54,000.00	\$8,400.00
1543	VACACIONES	\$7,142.87	\$0.00	\$7,142.87	\$0.00	\$7,142.87	\$0.00	\$0.00	\$7,142.87	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$29,900.00	\$0.00	\$29,900.00	\$175.00	\$29,725.00	\$175.00	\$0.00	\$29,725.00	\$175.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
1591	SUBSIDIO PARA EL EMPLEO	\$3,500.00	\$0.00	\$3,500.00	\$175.00	\$3,325.00	\$175.00	\$0.00	\$3,325.00	\$175.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$60,661.00</b>	<b>\$0.00</b>	<b>\$60,661.00</b>	<b>\$9,498.70</b>	<b>\$51,162.30</b>	<b>\$9,498.70</b>	<b>\$0.00</b>	<b>\$51,162.30</b>	<b>\$4,788.08</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$39,165.87</b>	<b>\$0.00</b>	<b>\$39,165.87</b>	<b>\$7,353.30</b>	<b>\$31,812.57</b>	<b>\$7,353.30</b>	<b>\$0.00</b>	<b>\$31,812.57</b>	<b>\$2,642.68</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$25,500.00	\$0.00	\$25,500.00	\$2,642.68	\$22,857.32	\$2,642.68	\$0.00	\$22,857.32	\$2,642.68
2111	MATERIAL DE OFICINA	\$25,500.00	\$0.00	\$25,500.00	\$2,642.68	\$22,857.32	\$2,642.68	\$0.00	\$22,857.32	\$2,642.68
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$12,465.87	\$0.00	\$12,465.87	\$4,710.62	\$7,755.25	\$4,710.62	\$0.00	\$7,755.25	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$12,465.87	\$0.00	\$12,465.87	\$4,710.62	\$7,755.25	\$4,710.62	\$0.00	\$7,755.25	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$82.22</b>	<b>\$417.78</b>	<b>\$82.22</b>	<b>\$0.00</b>	<b>\$417.78</b>	<b>\$82.22</b>
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$0.00	\$417.78	\$82.22
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$82.22	\$417.78	\$82.22	\$0.00	\$417.78	\$82.22
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$2,063.18</b>	<b>\$12,936.82</b>	<b>\$2,063.18</b>	<b>\$0.00</b>	<b>\$12,936.82</b>	<b>\$2,063.18</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$2,063.18	\$12,936.82	\$2,063.18	\$0.00	\$12,936.82	\$2,063.18
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$2,063.18	\$12,936.82	\$2,063.18	\$0.00	\$12,936.82	\$2,063.18
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$5,995.13</b>	<b>\$0.00</b>	<b>\$5,995.13</b>	<b>\$0.00</b>	<b>\$5,995.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,995.13</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00	\$0.00	\$681.62	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$681.62	\$0.00	\$681.62	\$0.00	\$681.62	\$0.00	\$0.00	\$681.62	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$0.00	\$4,813.51	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$4,813.51	\$0.00	\$0.00	\$4,813.51	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,052.00</b>	<b>\$0.00</b>	<b>\$7,052.00</b>	<b>\$0.00</b>	<b>\$7,052.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,052.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$2,552.00</b>	<b>\$0.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,552.00</b>	<b>\$0.00</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00

Municipio de Tula de Allende  
Estado de Hidalgo





Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto		Presupuesto		Comprometid		Presupuesto Sin Devengar	Ejercido
Objeto del Gasto	Aprobado		Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado			
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
3750	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
3751	VIATICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$13,920.00</b>	<b>-\$12,920.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>-\$12,920.00</b>	<b>\$13,920.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$13,920.00</b>	<b>-\$13,908.00</b>	<b>\$13,920.00</b>	<b>\$0.00</b>	<b>-\$13,908.00</b>	<b>\$13,920.00</b>
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$13,920.00	-\$13,908.00	\$13,920.00	\$0.00	-\$13,908.00	\$13,920.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$13,920.00	-\$13,908.00	\$13,920.00	\$0.00	-\$13,908.00	\$13,920.00
<b>EVALUACION Y FISCALIZACION</b>		<b>\$996,881.97</b>	<b>-\$113,750.63</b>	<b>\$883,131.34</b>	<b>\$120,374.70</b>	<b>\$762,756.64</b>	<b>\$120,374.70</b>	<b>\$0.00</b>	<b>\$762,756.64</b>	<b>\$115,664.08</b>

## 022 ASESORAMIENTO JURIDICO

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$742,760.22</b>	<b>\$18,495.37</b>	<b>\$761,255.59</b>	<b>\$108,035.02</b>	<b>\$653,220.57</b>	<b>\$108,035.02</b>	<b>\$0.00</b>	<b>\$653,220.57</b>	<b>\$108,035.02</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE</b>	<b>\$246,341.04</b>	<b>-\$33,773.04</b>	<b>\$212,568.00</b>	<b>\$34,648.00</b>	<b>\$177,920.00</b>	<b>\$34,648.00</b>	<b>\$0.00</b>	<b>\$177,920.00</b>	<b>\$34,648.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$246,341.04	-\$33,773.04	\$212,568.00	\$34,648.00	\$177,920.00	\$34,648.00	\$0.00	\$177,920.00	\$34,648.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$246,341.04	-\$33,773.04	\$212,568.00	\$34,648.00	\$177,920.00	\$34,648.00	\$0.00	\$177,920.00	\$34,648.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$432,719.18</b>	<b>\$19,894.07</b>	<b>\$452,613.25</b>	<b>\$63,507.00</b>	<b>\$389,106.25</b>	<b>\$63,507.00</b>	<b>\$0.00</b>	<b>\$389,106.25</b>	<b>\$63,507.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$18,960.00	\$552.00	\$19,512.00	\$3,252.00	\$16,260.00	\$3,252.00	\$0.00	\$16,260.00	\$3,252.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$18,960.00	\$552.00	\$19,512.00	\$3,252.00	\$16,260.00	\$3,252.00	\$0.00	\$16,260.00	\$3,252.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$70,031.18	-\$3,897.93	\$66,133.25	\$0.00	\$66,133.25	\$0.00	\$0.00	\$66,133.25	\$0.00
1321	PRIMA VACACIONAL	\$9,301.52	-\$2,603.73	\$6,697.79	\$0.00	\$6,697.79	\$0.00	\$0.00	\$6,697.79	\$0.00
1322	AGUINALDOS	\$60,729.66	-\$1,294.20	\$59,435.46	\$0.00	\$59,435.46	\$0.00	\$0.00	\$59,435.46	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1331	HORAS EXTRAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1340	COMPENSACIONES	\$337,728.00	\$18,240.00	\$355,968.00	\$60,255.00	\$295,713.00	\$60,255.00	\$0.00	\$295,713.00	\$60,255.00
1341	COMPENSACIONES	\$337,728.00	\$18,240.00	\$355,968.00	\$60,255.00	\$295,713.00	\$60,255.00	\$0.00	\$295,713.00	\$60,255.00
1370	HONORARIOS ESPECIALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
1371	HONORARIOS ESPECIALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00

## Municipio de Tula de Allende Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO</b>	<b>\$63,700.00</b>	<b>\$32,374.34</b>	<b>\$96,074.34</b>	<b>\$9,880.02</b>	<b>\$86,194.32</b>	<b>\$9,880.02</b>	<b>\$0.00</b>	<b>\$86,194.32</b>	<b>\$9,880.02</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$600.00	\$3,000.00	\$600.00	\$0.00	\$3,000.00	\$600.00
1540	PRESTACIONES CONTRACTUALES	\$51,100.00	\$32,374.34	\$83,474.34	\$8,400.00	\$75,074.34	\$8,400.00	\$0.00	\$75,074.34	\$8,400.00
1542	DESPENSA	\$50,400.00	\$10,500.00	\$60,900.00	\$8,400.00	\$52,500.00	\$8,400.00	\$0.00	\$52,500.00	\$8,400.00
1543	VACACIONES	\$0.00	\$21,874.34	\$21,874.34	\$0.00	\$21,874.34	\$0.00	\$0.00	\$21,874.34	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$9,000.00	\$0.00	\$9,000.00	\$880.02	\$8,119.98	\$880.02	\$0.00	\$8,119.98	\$880.02
1591	SUBSIDIO PARA EL EMPLEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACEUTICOS	\$2,500.00	\$0.00	\$2,500.00	\$880.02	\$1,619.98	\$880.02	\$0.00	\$1,619.98	\$880.02
1594	HONORARIOS MEDICOS A PROFESIONISTAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$85,505.52</b>	<b>\$0.00</b>	<b>\$85,505.52</b>	<b>\$18,754.26</b>	<b>\$66,751.26</b>	<b>\$18,754.26</b>	<b>\$0.00</b>	<b>\$66,751.26</b>	<b>\$11,512.46</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$23,493.52</b>	<b>\$0.00</b>	<b>\$23,493.52</b>	<b>\$10,148.66</b>	<b>\$13,344.86</b>	<b>\$10,148.66</b>	<b>\$0.00</b>	<b>\$13,344.86</b>	<b>\$3,465.26</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$13,456.04	\$0.00	\$13,456.04	\$3,465.26	\$9,990.78	\$3,465.26	\$0.00	\$9,990.78	\$3,465.26
2111	MATERIAL DE OFICINA	\$13,456.04	\$0.00	\$13,456.04	\$3,465.26	\$9,990.78	\$3,465.26	\$0.00	\$9,990.78	\$3,465.26
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$8,337.48	\$0.00	\$8,337.48	\$6,683.40	\$1,654.08	\$6,683.40	\$0.00	\$1,654.08	\$0.00
2141	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$8,337.48	\$0.00	\$8,337.48	\$6,683.40	\$1,654.08	\$6,683.40	\$0.00	\$1,654.08	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$6,877.20</b>	<b>\$33,122.80</b>	<b>\$6,877.20</b>	<b>\$0.00</b>	<b>\$33,122.80</b>	<b>\$6,877.20</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$6,877.20	\$33,122.80	\$6,877.20	\$0.00	\$33,122.80	\$6,877.20
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$6,877.20	\$33,122.80	\$6,877.20	\$0.00	\$33,122.80	\$6,877.20
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$22,012.00</b>	<b>\$0.00</b>	<b>\$22,012.00</b>	<b>\$1,728.40</b>	<b>\$20,283.60</b>	<b>\$1,728.40</b>	<b>\$0.00</b>	<b>\$20,283.60</b>	<b>\$1,170.00</b>
2920	REFACCIONES Y ACCESORIOS MENORES DE ENFRIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE ENFRIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE ENFRIOS	\$1,500.00	\$0.00	\$1,500.00	\$558.40	\$941.60	\$558.40	\$0.00	\$941.60	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE ENFRIOS	\$1,500.00	\$0.00	\$1,500.00	\$558.40	\$941.60	\$558.40	\$0.00	\$941.60	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$1,170.00	\$18,830.00	\$1,170.00	\$0.00	\$18,830.00	\$1,170.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$20,000.00	\$0.00	\$20,000.00	\$1,170.00	\$18,830.00	\$1,170.00	\$0.00	\$18,830.00	\$1,170.00

**Municipio de Tula de Allende  
Estado de Hidalgo**



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
2990	REFACCIONES Y ACCESORIOS MENORES DE	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
2991	REFACCIONES Y ACCESORIOS MENORES	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3000	OTROS BIENES MUEBLES <b>SERVICIOS GENERALES</b>	<b>\$1,583,998.00</b>	<b>\$0.00</b>	<b>\$1,583,998.00</b>	<b>\$157,260.00</b>	<b>\$1,426,738.00</b>	<b>\$157,260.00</b>	<b>\$0.00</b>	<b>\$1,426,738.00</b>	<b>\$157,260.00</b>
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$6,644.00</b>	<b>\$0.00</b>	<b>\$6,644.00</b>	<b>\$0.00</b>	<b>\$6,644.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,644.00</b>	<b>\$0.00</b>
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$0.00	\$6,632.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$6,632.00	\$0.00	\$0.00	\$6,632.00	\$0.00
3470	FLETES Y MANIOBRAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3471	FLETES Y MANIOBRAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$16,712.00</b>	<b>\$0.00</b>	<b>\$16,712.00</b>	<b>\$149,640.00</b>	<b>-\$132,928.00</b>	<b>\$149,640.00</b>	<b>\$0.00</b>	<b>-\$132,928.00</b>	<b>\$149,640.00</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE EDIFICIOS	\$12.00	\$0.00	\$12.00	\$149,640.00	-\$149,628.00	\$149,640.00	\$0.00	-\$149,628.00	\$149,640.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$12.00	\$0.00	\$12.00	\$149,640.00	-\$149,628.00	\$149,640.00	\$0.00	-\$149,628.00	\$149,640.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$13,321.00</b>	<b>\$0.00</b>	<b>\$13,321.00</b>	<b>\$0.00</b>	<b>\$13,321.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,321.00</b>	<b>\$0.00</b>
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$0.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$13,321.00	\$0.00	\$0.00	\$13,321.00	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$360.00</b>	<b>\$7,640.00</b>	<b>\$360.00</b>	<b>\$0.00</b>	<b>\$7,640.00</b>	<b>\$360.00</b>
3750	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$360.00	\$7,640.00	\$360.00	\$0.00	\$7,640.00	\$360.00
3751	VIATICOS EN EL PAIS	\$8,000.00	\$0.00	\$8,000.00	\$360.00	\$7,640.00	\$360.00	\$0.00	\$7,640.00	\$360.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,538,121.00</b>	<b>\$0.00</b>	<b>\$1,538,121.00</b>	<b>\$7,260.00</b>	<b>\$1,530,861.00</b>	<b>\$7,260.00</b>	<b>\$0.00</b>	<b>\$1,530,861.00</b>	<b>\$7,260.00</b>
3920	IMPUESTOS Y DERECHOS	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$0.00	\$37,609.00	\$0.00
3926	PAGO DE DERECHOS	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$37,609.00	\$0.00	\$0.00	\$37,609.00	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00

**Municipio de Tula de Allende**  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto		Presupuesto		Comprometid		Presupuesto	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Comprometer	Devengado	o No	Sin Devengar	Ejercido
3960	OTROS GASTOS POR RESPONSABILIDADES	\$12.00	\$0.00	\$12.00	\$7,260.00	-\$7,248.00		\$7,260.00	\$0.00	-\$7,248.00	\$7,260.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$12.00	\$0.00	\$12.00	\$7,260.00	-\$7,248.00		\$7,260.00	\$0.00	-\$7,248.00	\$7,260.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00		\$0.00	\$0.00	\$500.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00		\$0.00	\$0.00	\$250,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00		\$0.00	\$0.00	\$250,000.00	\$0.00
<b>ASESORAMIENTO JURIDICO</b>		<b>\$2,662,263.74</b>	<b>\$18,495.37</b>	<b>\$2,680,759.11</b>	<b>\$284,049.28</b>	<b>\$2,396,709.83</b>		<b>\$284,049.28</b>	<b>\$0.00</b>	<b>\$2,396,709.83</b>	<b>\$276,807.48</b>
<b>023 RECEPCION DE DOCUMENTOS</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$396,948.84</b>	<b>-\$183,569.48</b>	<b>\$213,379.36</b>	<b>\$38,681.00</b>	<b>\$174,698.36</b>		<b>\$38,681.00</b>	<b>\$0.00</b>	<b>\$174,698.36</b>	<b>\$38,681.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE</b>	<b>\$80,087.04</b>	<b>-\$27,383.04</b>	<b>\$52,704.00</b>	<b>\$12,502.00</b>	<b>\$40,202.00</b>		<b>\$12,502.00</b>	<b>\$0.00</b>	<b>\$40,202.00</b>	<b>\$12,502.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$12,502.00	\$40,202.00		\$12,502.00	\$0.00	\$40,202.00	\$12,502.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$80,087.04	-\$27,383.04	\$52,704.00	\$12,502.00	\$40,202.00		\$12,502.00	\$0.00	\$40,202.00	\$12,502.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$224,537.80</b>	<b>-\$156,186.44</b>	<b>\$68,351.36</b>	<b>\$20,856.00</b>	<b>\$47,495.36</b>		<b>\$20,856.00</b>	<b>\$0.00</b>	<b>\$47,495.36</b>	<b>\$20,856.00</b>
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$29,393.80	-\$17,394.44	\$11,999.36	\$0.00	\$11,999.36		\$0.00	\$0.00	\$11,999.36	\$0.00
1321	PRIMA VACACIONAL	\$3,457.88	-\$2,546.52	\$911.36	\$0.00	\$911.36		\$0.00	\$0.00	\$911.36	\$0.00
1322	AGUINALDOS	\$25,935.92	-\$14,847.92	\$11,088.00	\$0.00	\$11,088.00		\$0.00	\$0.00	\$11,088.00	\$0.00
1340	COMPENSACIONES	\$195,144.00	-\$138,792.00	\$56,352.00	\$20,856.00	\$35,496.00		\$20,856.00	\$0.00	\$35,496.00	\$20,856.00
1341	COMPENSACIONES	\$195,144.00	-\$138,792.00	\$56,352.00	\$20,856.00	\$35,496.00		\$20,856.00	\$0.00	\$35,496.00	\$20,856.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$92,324.00</b>	<b>\$0.00</b>	<b>\$92,324.00</b>	<b>\$5,323.00</b>	<b>\$87,001.00</b>		<b>\$5,323.00</b>	<b>\$0.00</b>	<b>\$87,001.00</b>	<b>\$5,323.00</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$50,000.00	\$0.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00		\$0.00	\$0.00	\$50,000.00	\$0.00
1540	PRESTACIONES CONTRACTUALES	\$36,000.00	\$0.00	\$36,000.00	\$5,000.00	\$31,000.00		\$5,000.00	\$0.00	\$31,000.00	\$5,000.00
1542	DESPENSA	\$36,000.00	\$0.00	\$36,000.00	\$5,000.00	\$31,000.00		\$5,000.00	\$0.00	\$31,000.00	\$5,000.00
1590	OTRAS PRESTACIONES SOCIALES Y	\$6,324.00	\$0.00	\$6,324.00	\$323.00	\$6,001.00		\$323.00	\$0.00	\$6,001.00	\$323.00
1591	SUBSIDIO PARA EL EMPLEO	\$1,824.00	\$0.00	\$1,824.00	\$323.00	\$1,501.00		\$323.00	\$0.00	\$1,501.00	\$323.00
1592	MEDICAMENTOS Y PRODUCTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00		\$0.00	\$0.00	\$3,000.00	\$0.00
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00		\$0.00	\$0.00	\$1,500.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$28,601.08</b>	<b>\$0.00</b>	<b>\$28,601.08</b>	<b>\$945.19</b>	<b>\$27,655.89</b>		<b>\$945.19</b>	<b>\$0.00</b>	<b>\$27,655.89</b>	<b>\$497.43</b>

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$25,983.08	\$0.00	\$25,983.08	\$497.43	\$25,485.65	\$497.43	\$0.00	\$25,485.65	\$497.43
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$25,983.08	\$0.00	\$25,983.08	\$497.43	\$25,485.65	\$497.43	\$0.00	\$25,485.65	\$497.43
2111	OFICINA MATERIAL DE OFICINA	\$25,983.08	\$0.00	\$25,983.08	\$497.43	\$25,485.65	\$497.43	\$0.00	\$25,485.65	\$497.43
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,618.00	\$0.00	\$2,618.00	\$447.76	\$2,170.24	\$447.76	\$0.00	\$2,170.24	\$0.00
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$447.76	\$52.24	\$447.76	\$0.00	\$52.24	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$447.76	\$52.24	\$447.76	\$0.00	\$52.24	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$0.00
2941	EQUIPO DE CÓMPUTO Y TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$1,618.00	\$0.00	\$0.00	\$1,618.00	\$0.00
2990	EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2991	OTROS BIENES MUEBLES REFACCIONES Y ACCESORIOS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3000	OTROS BIENES MUEBLES SERVICIOS GENERALES	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$7,660.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3521	DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
3550	OFICINA REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3551	TRANSPORTE MANTENIMIENTO DE VEHICULOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
<b>RECEPCION DE DOCUMENTOS</b>		\$433,209.92	-\$183,569.48	\$249,640.44	\$39,626.19	\$210,014.25	\$39,626.19	\$0.00	\$210,014.25	\$39,178.43
<b>024 ATENCION A CONFLICTOS DE TRABAJO</b>										
1000	SERVICIOS PERSONALES	\$1,531,161.06	-\$58,210.30	\$1,472,950.76	\$214,572.00	\$1,258,378.76	\$214,572.00	\$0.00	\$1,258,378.76	\$214,572.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$49,336.00	\$246,680.00	\$49,336.00	\$0.00	\$246,680.00	\$49,336.00
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$49,336.00	\$246,680.00	\$49,336.00	\$0.00	\$246,680.00	\$49,336.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$397,508.16	-\$101,492.16	\$296,016.00	\$49,336.00	\$246,680.00	\$49,336.00	\$0.00	\$246,680.00	\$49,336.00



Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado										
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$994,710.04</b>	<b>\$43,281.86</b>	<b>\$1,037,991.90</b>	<b>\$147,936.00</b>	<b>\$890,055.90</b>	<b>\$147,936.00</b>	<b>\$0.00</b>	<b>\$890,055.90</b>	<b>\$147,936.00</b>	<b>\$14</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$9,960.00	\$0.00	\$9,960.00	\$1,712.00	\$8,248.00	\$1,712.00	\$0.00	\$8,248.00	\$1,712.00	
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$9,960.00	\$0.00	\$9,960.00	\$1,712.00	\$8,248.00	\$1,712.00	\$0.00	\$8,248.00	\$1,712.00	
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$130,586.04	-\$12,398.14	\$118,187.90	\$0.00	\$118,187.90	\$0.00	\$0.00	\$118,187.90	\$0.00	
1321	GRATIFICACIÓN DE FIN DE AÑO PRIMA VACACIONAL	\$19,214.56	-\$8,579.86	\$10,634.70	\$0.00	\$10,634.70	\$0.00	\$0.00	\$10,634.70	\$0.00	
1322	AGUINALDOS	\$111,371.48	-\$3,818.28	\$107,553.20	\$0.00	\$107,553.20	\$0.00	\$0.00	\$107,553.20	\$0.00	
1330	HORAS EXTRAORDINARIAS	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	
1331	HORAS EXTRAS	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$32,500.00	\$0.00	
1340	COMPENSACIONES	\$821,664.00	\$55,680.00	\$877,344.00	\$146,224.00	\$731,120.00	\$146,224.00	\$0.00	\$731,120.00	\$146,224.00	\$1
1341	COMPENSACIONES	\$821,664.00	\$55,680.00	\$877,344.00	\$146,224.00	\$731,120.00	\$146,224.00	\$0.00	\$731,120.00	\$146,224.00	\$1
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$138,942.86</b>	<b>\$0.00</b>	<b>\$138,942.86</b>	<b>\$17,300.00</b>	<b>\$121,642.86</b>	<b>\$17,300.00</b>	<b>\$0.00</b>	<b>\$121,642.86</b>	<b>\$17,300.00</b>	<b>\$-</b>
1510	ECONÓMICAS CUOTAS PARA EL FONDO DE AHORRO Y	\$10,800.00	\$0.00	\$10,800.00	\$900.00	\$9,900.00	\$900.00	\$0.00	\$9,900.00	\$900.00	
1511	FONDO DE TRABAJO CUOTAS PARA EL FONDO DE AHORRO Y	\$10,800.00	\$0.00	\$10,800.00	\$900.00	\$9,900.00	\$900.00	\$0.00	\$9,900.00	\$900.00	
1540	FONDO DE TRABAJO PRESTACIONES CONTRACTUALES	\$107,642.86	\$0.00	\$107,642.86	\$16,400.00	\$91,242.86	\$16,400.00	\$0.00	\$91,242.86	\$16,400.00	\$
1542	DESPENSA	\$98,400.00	\$0.00	\$98,400.00	\$16,400.00	\$82,000.00	\$16,400.00	\$0.00	\$82,000.00	\$16,400.00	\$
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00	
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	
1591	ECONÓMICAS SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
1592	MEDICAMENTOS Y PRODUCTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
1594	FARMACÉUTICOS HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$48,491.39</b>	<b>\$0.00</b>	<b>\$48,491.39</b>	<b>\$11,232.01</b>	<b>\$37,259.38</b>	<b>\$11,232.01</b>	<b>\$0.00</b>	<b>\$37,259.38</b>	<b>\$11,232.01</b>	<b>\$-</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN</b>	<b>\$34,614.65</b>	<b>\$0.00</b>	<b>\$34,614.65</b>	<b>\$11,232.01</b>	<b>\$23,382.64</b>	<b>\$11,232.01</b>	<b>\$0.00</b>	<b>\$23,382.64</b>	<b>\$11,232.01</b>	<b>\$-</b>
2110	DE DOCUMENTOS Y ARTICULOS OFICIALES	\$12,000.00	\$0.00	\$12,000.00	\$2,193.38	\$9,806.62	\$2,193.38	\$0.00	\$9,806.62	\$2,193.38	
2111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$2,193.38	\$9,806.62	\$2,193.38	\$0.00	\$9,806.62	\$2,193.38	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$14,872.25	\$0.00	\$14,872.25	\$5,233.83	\$9,638.42	\$5,233.83	\$0.00	\$9,638.42	\$5,233.83	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$14,872.25	\$0.00	\$14,872.25	\$5,233.83	\$9,638.42	\$5,233.83	\$0.00	\$9,638.42	\$5,233.83	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
2180	MATERIALES PARA EL REGISTRO E	\$6,542.40	\$0.00	\$6,542.40	\$3,804.80	\$2,737.60	\$3,804.80	\$0.00	\$2,737.60	\$3,804.80	
2181	IDENTIFICACIÓN DE BIENES Y PERSONAS MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$6,542.40	\$0.00	\$6,542.40	\$3,804.80	\$2,737.60	\$3,804.80	\$0.00	\$2,737.60	\$3,804.80	

**Municipio de Tula de Allende**  
**Estado de Hidalgo**



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto	Aprobado						
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$13,376.74</b>	<b>\$0.00</b>	<b>\$13,376.74</b>	<b>\$0.00</b>	<b>\$13,376.74</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,376.74	\$0.00	\$13,376.74	\$0.00	\$13,376.74	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$15,092.00</b>	<b>\$0.00</b>	<b>\$15,092.00</b>	<b>\$0.00</b>	<b>\$15,092.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$10,092.00</b>	<b>\$0.00</b>	<b>\$10,092.00</b>	<b>\$0.00</b>	<b>\$10,092.00</b>	<b>\$0.00</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$10,092.00	\$0.00	\$10,092.00	\$0.00	\$10,092.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3531	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>
3750	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3751	VIATICOS EN EL PAIS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
3920	IMPUESTOS Y DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3926	PAGO DE DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS</b>	<b>\$191,336.00</b>	<b>\$0.00</b>	<b>\$191,336.00</b>	<b>\$28,588.00</b>	<b>\$162,748.00</b>	<b>\$28,588.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$191,336.00</b>	<b>\$0.00</b>	<b>\$191,336.00</b>	<b>\$28,588.00</b>	<b>\$162,748.00</b>	<b>\$28,588.00</b>
4520	JUBILACIONES	\$191,336.00	\$0.00	\$191,336.00	\$28,588.00	\$162,748.00	\$28,588.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$191,336.00	\$0.00	\$191,336.00	\$28,588.00	\$162,748.00	\$28,588.00
<b>ATENCIÓN A CONFLICTOS DE</b>		<b>\$1,786,080.45</b>	<b>-\$58,210.30</b>	<b>\$1,727,870.15</b>	<b>\$254,392.01</b>	<b>\$1,473,478.14</b>	<b>\$254,392.01</b>



Municipio de Tula de Allende  
Estado de Hidalgo

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>025</b>	<b>ATENCION A LA JUVENTUD</b>										
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$538,152.03</b>	<b>-\$1,815.17</b>	<b>\$536,336.86</b>	<b>\$59,996.00</b>	<b>\$476,340.86</b>	<b>\$59,996.00</b>	<b>\$0.00</b>	<b>\$476,340.86</b>	<b>\$59,996.00</b>	<b>\$</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$183,784.08</b>	<b>\$33,832.08</b>	<b>\$217,616.16</b>	<b>\$24,324.00</b>	<b>\$193,292.16</b>	<b>\$24,324.00</b>	<b>\$0.00</b>	<b>\$193,292.16</b>	<b>\$24,324.00</b>	<b>\$</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$183,784.08	\$33,832.08	\$217,616.16	\$24,324.00	\$193,292.16	\$24,324.00	\$0.00	\$193,292.16	\$24,324.00	\$
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$183,784.08	\$33,832.08	\$217,616.16	\$24,324.00	\$193,292.16	\$24,324.00	\$0.00	\$193,292.16	\$24,324.00	\$
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$305,067.95</b>	<b>-\$35,647.25</b>	<b>\$269,420.70</b>	<b>\$30,972.00</b>	<b>\$238,448.70</b>	<b>\$30,972.00</b>	<b>\$0.00</b>	<b>\$238,448.70</b>	<b>\$30,972.00</b>	<b>\$</b>
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$91,251.95	-\$8,383.25	\$82,868.70	\$0.00	\$82,868.70	\$0.00	\$0.00	\$82,868.70	\$0.00	\$
1321	PRIMA VACACIONAL	\$7,631.84	-\$2,290.74	\$5,341.10	\$0.00	\$5,341.10	\$0.00	\$0.00	\$5,341.10	\$0.00	\$
1322	AGUINALDOS	\$83,620.11	-\$6,092.51	\$77,527.60	\$0.00	\$77,527.60	\$0.00	\$0.00	\$77,527.60	\$0.00	\$
1340	COMPENSACIONES	\$213,816.00	-\$27,264.00	\$186,552.00	\$30,972.00	\$155,580.00	\$30,972.00	\$0.00	\$155,580.00	\$30,972.00	\$
1341	COMPENSACIONES	\$213,816.00	-\$27,264.00	\$186,552.00	\$30,972.00	\$155,580.00	\$30,972.00	\$0.00	\$155,580.00	\$30,972.00	\$
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$49,300.00</b>	<b>\$0.00</b>	<b>\$49,300.00</b>	<b>\$4,700.00</b>	<b>\$44,600.00</b>	<b>\$4,700.00</b>	<b>\$0.00</b>	<b>\$44,600.00</b>	<b>\$4,700.00</b>	<b>\$</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00	\$
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$3,600.00	\$0.00	\$3,600.00	\$300.00	\$3,300.00	\$300.00	\$0.00	\$3,300.00	\$300.00	\$
1540	PRESTACIONES CONTRACTUALES	\$39,100.00	\$0.00	\$39,100.00	\$4,400.00	\$34,700.00	\$4,400.00	\$0.00	\$34,700.00	\$4,400.00	\$
1542	DESPENSA	\$38,400.00	\$0.00	\$38,400.00	\$4,400.00	\$34,000.00	\$4,400.00	\$0.00	\$34,000.00	\$4,400.00	\$
1544	APOYO PARA UTILES ESCOLARES	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$50,169.63</b>	<b>\$0.00</b>	<b>\$50,169.63</b>	<b>\$9,563.56</b>	<b>\$40,606.07</b>	<b>\$9,563.56</b>	<b>\$0.00</b>	<b>\$40,606.07</b>	<b>\$4,433.56</b>	<b>\$</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$18,451.28</b>	<b>\$0.00</b>	<b>\$18,451.28</b>	<b>\$5,394.96</b>	<b>\$13,056.32</b>	<b>\$5,394.96</b>	<b>\$0.00</b>	<b>\$13,056.32</b>	<b>\$264.96</b>	<b>\$</b>
2110	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	\$12,112.00	\$0.00	\$12,112.00	\$264.96	\$11,847.04	\$264.96	\$0.00	\$11,847.04	\$264.96	\$
2111	MATERIAL DE OFICINA	\$12,100.00	\$0.00	\$12,100.00	\$264.96	\$11,835.04	\$264.96	\$0.00	\$11,835.04	\$264.96	\$
2112	GASTOS DE OFICINA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	\$
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$4,651.28	\$0.00	\$4,651.28	\$5,130.00	-\$478.72	\$5,130.00	\$0.00	-\$478.72	\$0.00	\$
2141	MATERIAL PARA BIENES INFORMATIVOS	\$4,651.28	\$0.00	\$4,651.28	\$5,130.00	-\$478.72	\$5,130.00	\$0.00	-\$478.72	\$0.00	\$
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	\$
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$1,188.00	\$0.00	\$0.00	\$1,188.00	\$0.00	\$

Municipio de Tula de Allende  
Estado de Hidalgo





Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado									
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$730.00</b>	<b>\$11,770.00</b>	<b>\$730.00</b>	<b>\$0.00</b>	<b>\$11,770.00</b>	<b>\$730.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
2211	ALIMENTACION DE PERSONAS	\$12,500.00	\$0.00	\$12,500.00	\$730.00	\$11,770.00	\$730.00	\$0.00	\$11,770.00	\$730.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$11,718.35</b>	<b>\$0.00</b>	<b>\$11,718.35</b>	<b>\$3,438.60</b>	<b>\$8,279.75</b>	<b>\$3,438.60</b>	<b>\$0.00</b>	<b>\$8,279.75</b>	<b>\$3,438.60</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$3,438.60	\$8,279.75	\$3,438.60	\$0.00	\$8,279.75	\$3,438.60
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,718.35	\$0.00	\$11,718.35	\$3,438.60	\$8,279.75	\$3,438.60	\$0.00	\$8,279.75	\$3,438.60
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,500.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$319,036.00</b>	<b>\$0.00</b>	<b>\$319,036.00</b>	<b>\$6,502.01</b>	<b>\$312,533.99</b>	<b>\$6,502.01</b>	<b>\$0.00</b>	<b>\$312,533.99</b>	<b>\$6,502.01</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$12,424.00</b>	<b>\$0.00</b>	<b>\$12,424.00</b>	<b>\$0.00</b>	<b>\$12,424.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,424.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3290	OTROS ARRENDAMIENTOS	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$0.00	\$12,412.00	\$0.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$12,412.00	\$0.00	\$0.00	\$12,412.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$1,172.00</b>	<b>\$0.00</b>	<b>\$1,172.00</b>	<b>\$0.00</b>	<b>\$1,172.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,172.00</b>	<b>\$0.00</b>
3340	SERVICIOS DE CAPACITACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$0.00

**Municipio de Tula de Allende**  
**Estado de Hidalgo**



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
Objeto del Gasto	Aprobado						
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
3531	DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
	MANTENIMIENTO DE BIENES INFORMATIVOS						
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3551	TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	MANTENIMIENTO DE VEHICULOS						
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,282.01</b>	<b>\$217.99</b>	<b>\$1,282.01</b>
3750	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$1,282.01	\$217.99	\$1,282.01
3751	VIATICOS EN EL PAIS	\$1,500.00	\$0.00	\$1,500.00	\$1,282.01	\$217.99	\$1,282.01
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$5,220.00</b>	<b>\$294,780.00</b>	<b>\$5,220.00</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	\$0.00	\$300,000.00	\$5,220.00	\$294,780.00	\$5,220.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$300,000.00	\$0.00	\$300,000.00	\$5,220.00	\$294,780.00	\$5,220.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,440.00</b>	<b>\$0.00</b>	<b>\$1,440.00</b>	<b>\$0.00</b>	<b>\$1,440.00</b>	<b>\$0.00</b>
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$12,974.96</b>	<b>\$0.00</b>	<b>\$12,974.96</b>	<b>\$0.00</b>	<b>\$12,974.96</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$8,703.70</b>	<b>\$0.00</b>	<b>\$8,703.70</b>	<b>\$0.00</b>	<b>\$8,703.70</b>	<b>\$0.00</b>
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$4,444.44	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$4,444.44	\$0.00	\$4,444.44	\$0.00	\$4,444.44	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$555.56	\$0.00	\$555.56	\$0.00	\$555.56	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$555.56	\$0.00	\$555.56	\$0.00	\$555.56	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$3,703.70	\$0.00
5151	LA INFORMACIÓN	\$3,703.70	\$0.00	\$3,703.70	\$0.00	\$3,703.70	\$0.00
	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA						
	INFORMACIÓN						
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
5230	RECREATIVO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
5231	CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00
	CÁMARAS FOTOGRÁFICAS Y DE VIDEO						
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$3,148.15</b>	<b>\$0.00</b>	<b>\$3,148.15</b>	<b>\$0.00</b>	<b>\$3,148.15</b>	<b>\$0.00</b>
5650	HERRAMIENTAS	\$185.19	\$0.00	\$185.19	\$0.00	\$185.19	\$0.00
5651	EQUIPO DE COMUNICACIÓN Y	\$185.19	\$0.00	\$185.19	\$0.00	\$185.19	\$0.00
5670	TELECOMUNICACIÓN	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00
	EQUIPO DE COMUNICACIÓN Y						
	TELECOMUNICACIÓN						
	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS						

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$1,111.11</b>	<b>\$0.00</b>	<b>\$1,111.11</b>	<b>\$0.00</b>	<b>\$1,111.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,111.11</b>	<b>\$0.00</b>
5910	SOFTWARE	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00
5911	SOFTWARE	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$1,111.11	\$0.00	\$0.00	\$1,111.11	\$0.00
<b>ATENCIÓN A LA JUVENTUD</b>		<b>\$920,332.62</b>	<b>-\$1,815.17</b>	<b>\$918,517.45</b>	<b>\$76,061.57</b>	<b>\$842,455.88</b>	<b>\$76,061.57</b>	<b>\$0.00</b>	<b>\$842,455.88</b>	<b>\$70,931.57</b>

## 026 ATENCIÓN A LAS MUJERES

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$511,950.74</b>	<b>\$399,162.77</b>	<b>\$911,113.51</b>	<b>\$143,172.00</b>	<b>\$767,941.51</b>	<b>\$143,172.00</b>	<b>\$0.00</b>	<b>\$767,941.51</b>	<b>\$143,172.00</b>	<b>\$143,172.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$140,783.77</b>	<b>\$218,208.23</b>	<b>\$358,992.00</b>	<b>\$59,748.00</b>	<b>\$299,244.00</b>	<b>\$59,748.00</b>	<b>\$0.00</b>	<b>\$299,244.00</b>	<b>\$59,748.00</b>	<b>\$59,748.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$59,748.00	\$299,244.00	\$59,748.00	\$0.00	\$299,244.00	\$59,748.00	\$59,748.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$140,783.77	\$218,208.23	\$358,992.00	\$59,748.00	\$299,244.00	\$59,748.00	\$0.00	\$299,244.00	\$59,748.00	\$59,748.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$296,456.11</b>	<b>\$177,354.54</b>	<b>\$473,810.65</b>	<b>\$66,909.00</b>	<b>\$406,901.65</b>	<b>\$66,909.00</b>	<b>\$0.00</b>	<b>\$406,901.65</b>	<b>\$66,909.00</b>	<b>\$66,909.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$12,624.00	\$10,000.00	\$22,624.00	\$13,732.00	\$8,892.00	\$13,732.00	\$0.00	\$8,892.00	\$13,732.00	\$13,732.00
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$12,624.00	\$10,000.00	\$22,624.00	\$13,732.00	\$8,892.00	\$13,732.00	\$0.00	\$8,892.00	\$13,732.00	\$13,732.00
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$78,920.11	\$51,458.54	\$130,378.65	\$0.00	\$130,378.65	\$0.00	\$0.00	\$130,378.65	\$0.00	\$0.00
1321	PRIMA VACACIONAL	\$7,084.93	\$4,123.32	\$11,208.25	\$0.00	\$11,208.25	\$0.00	\$0.00	\$11,208.25	\$0.00	\$0.00
1322	AGUINALDOS	\$71,835.18	\$47,335.22	\$119,170.40	\$0.00	\$119,170.40	\$0.00	\$0.00	\$119,170.40	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$0.00	\$3,000.00	\$3,000.00	\$231.00	\$2,769.00	\$231.00	\$0.00	\$2,769.00	\$231.00	\$231.00
1331	HORAS EXTRAS	\$0.00	\$3,000.00	\$3,000.00	\$231.00	\$2,769.00	\$231.00	\$0.00	\$2,769.00	\$231.00	\$231.00
1340	COMPENSACIONES	\$204,912.00	\$112,896.00	\$317,808.00	\$52,946.00	\$264,862.00	\$52,946.00	\$0.00	\$264,862.00	\$52,946.00	\$52,946.00
1341	COMPENSACIONES	\$204,912.00	\$112,896.00	\$317,808.00	\$52,946.00	\$264,862.00	\$52,946.00	\$0.00	\$264,862.00	\$52,946.00	\$52,946.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$74,710.86</b>	<b>\$3,600.00</b>	<b>\$78,310.86</b>	<b>\$16,515.00</b>	<b>\$61,795.86</b>	<b>\$16,515.00</b>	<b>\$0.00</b>	<b>\$61,795.86</b>	<b>\$16,515.00</b>	<b>\$16,515.00</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	\$3,600.00	\$10,800.00	\$900.00	\$9,900.00	\$900.00	\$0.00	\$9,900.00	\$900.00	\$900.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$7,200.00	\$3,600.00	\$10,800.00	\$900.00	\$9,900.00	\$900.00	\$0.00	\$9,900.00	\$900.00	\$900.00
1540	PRESTACIONES CONTRACTUALES	\$58,942.86	\$0.00	\$58,942.86	\$14,800.00	\$44,142.86	\$14,800.00	\$0.00	\$44,142.86	\$14,800.00	\$14,800.00
1542	DESPENSA	\$50,400.00	\$0.00	\$50,400.00	\$14,800.00	\$35,600.00	\$14,800.00	\$0.00	\$35,600.00	\$14,800.00	\$14,800.00
1543	VACACIONES	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$7,142.86	\$0.00	\$0.00	\$7,142.86	\$0.00	\$0.00
1544	APOYO PARA ÚTILES ESCOLARES	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,568.00	\$0.00	\$8,568.00	\$815.00	\$7,753.00	\$815.00	\$0.00	\$7,753.00	\$815.00	\$815.00
1591	SUBSIDIO PARA EL EMPLEO	\$4,968.00	\$0.00	\$4,968.00	\$815.00	\$4,153.00	\$815.00	\$0.00	\$4,153.00	\$815.00	\$815.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00

## Municipio de Tula de Allende Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$59,368.51</b>	<b>\$0.00</b>	<b>\$59,368.51</b>	<b>\$2,150.57</b>	<b>\$57,217.94</b>	<b>\$2,150.57</b>	<b>\$0.00</b>	<b>\$57,217.94</b>	<b>\$2,150.57</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$44,030.46</b>	<b>\$0.00</b>	<b>\$44,030.46</b>	<b>\$433.29</b>	<b>\$43,597.17</b>	<b>\$433.29</b>	<b>\$0.00</b>	<b>\$43,597.17</b>	<b>\$433.29</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$31,830.46	\$0.00	\$31,830.46	\$433.29	\$31,397.17	\$433.29	\$0.00	\$31,397.17	\$433.29
2111	MATERIAL DE OFICINA	\$30,830.46	\$0.00	\$30,830.46	\$433.29	\$30,397.17	\$433.29	\$0.00	\$30,397.17	\$433.29
2112	GASTOS DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2171	MATERIAL DIDACTICO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
2211	ALIMENTACION DE PERSONAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$4,838.05</b>	<b>\$0.00</b>	<b>\$4,838.05</b>	<b>\$545.03</b>	<b>\$4,293.02</b>	<b>\$545.03</b>	<b>\$0.00</b>	<b>\$4,293.02</b>	<b>\$545.03</b>
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$3,338.05	\$0.00	\$0.00	\$3,338.05	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$488.00	\$0.00	\$488.00	\$0.00	\$488.00	\$0.00	\$0.00	\$488.00	\$0.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$545.03	-\$533.03	\$545.03	\$0.00	-\$533.03	\$545.03
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$12.00	\$0.00	\$12.00	\$545.03	-\$533.03	\$545.03	\$0.00	-\$533.03	\$545.03
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
2560	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$1,172.25</b>	<b>-\$672.25</b>	<b>\$1,172.25</b>	<b>\$0.00</b>	<b>\$1,172.25</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$1,172.25	-\$672.25	\$1,172.25	\$0.00	\$1,172.25
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$1,172.25	-\$672.25	\$1,172.25	\$0.00	\$1,172.25
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
2910	ACCESORIOS MENORES HERRAMIENTAS MENORES	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2911	HERRAMIENTAS MENORES	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
2941	EQUIPO DE CÓMPUTO Y TECNOLOGIA DE REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
<b>3000</b>	<b>EQUIPO DE CÓMPUTO Y DE TECNOLOGIA DE SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$256,488.00</b>	<b>\$8,757.00</b>	<b>\$247,731.00</b>	<b>\$8,757.00</b>	<b>\$0.00</b>	<b>\$247,731.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$799.00</b>	<b>\$9,201.00</b>	<b>\$799.00</b>	<b>\$0.00</b>	<b>\$9,201.00</b>
3140	TELEFONIA TRADICIONAL	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00
3141	TELEFONIA TRADICIONAL	\$0.00	\$10,000.00	\$799.00	\$9,201.00	\$799.00	\$0.00	\$9,201.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$24.00</b>	<b>\$7,480.00</b>	<b>-\$7,456.00</b>	<b>\$7,480.00</b>	<b>\$0.00</b>	<b>\$7,480.00</b>
3220	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$12.00	\$4,000.00	-\$3,988.00	\$4,000.00	\$0.00	\$4,000.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$12.00	\$4,000.00	-\$3,988.00	\$4,000.00	\$0.00	\$4,000.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$12.00	\$3,480.00	-\$3,468.00	\$3,480.00	\$0.00	\$3,480.00
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$0.00	\$12.00	\$3,480.00	-\$3,468.00	\$3,480.00	\$0.00	\$3,480.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$1,976.00</b>	<b>\$0.00</b>	<b>\$1,976.00</b>	<b>\$0.00</b>	<b>\$1,976.00</b>	<b>\$0.00</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00	\$1,976.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y DIFUSIÓN</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3612	MENIOS DE MENSAJE SOBRE PROGRAMAS Y IMPRESIONES Y PUBLICACIONES OFICIALES	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$478.00</b>	<b>\$2,522.00</b>	<b>\$478.00</b>	<b>\$0.00</b>	<b>\$2,522.00</b>

Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado								Devengado	Devengado
3750	VIATICOS EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00
3751	VIATICOS EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$478.00	\$2,522.00	\$478.00	\$0.00	\$2,522.00	\$478.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$11,988.00</b>	<b>\$0.00</b>	<b>\$11,988.00</b>	<b>\$0.00</b>	<b>\$11,988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,988.00</b>	<b>\$0.00</b>
3990	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00
3991	OTROS SERVICIOS GENERALES	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$11,988.00	\$0.00	\$0.00	\$11,988.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$158,616.80</b>	<b>\$0.00</b>	<b>\$158,616.80</b>	<b>\$23,720.00</b>	<b>\$134,896.80</b>	<b>\$23,720.00</b>	<b>\$0.00</b>	<b>\$134,896.80</b>	<b>\$23,720.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$158,616.80</b>	<b>\$0.00</b>	<b>\$158,616.80</b>	<b>\$23,720.00</b>	<b>\$134,896.80</b>	<b>\$23,720.00</b>	<b>\$0.00</b>	<b>\$134,896.80</b>	<b>\$23,720.00</b>
4520	JUBILACIONES	\$158,616.80	\$0.00	\$158,616.80	\$23,720.00	\$134,896.80	\$23,720.00	\$0.00	\$134,896.80	\$23,720.00
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$158,616.80	\$0.00	\$158,616.80	\$23,720.00	\$134,896.80	\$23,720.00	\$0.00	\$134,896.80	\$23,720.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$0.00</b>
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
<b>ATENCIÓN A LAS MUJERES</b>		<b>\$986,436.05</b>	<b>\$399,162.77</b>	<b>\$1,385,598.82</b>	<b>\$177,799.57</b>	<b>\$1,207,799.25</b>	<b>\$177,799.57</b>	<b>\$0.00</b>	<b>\$1,207,799.25</b>	<b>\$177,799.57</b>
<b>027 PUBLICACION VIRTUAL DE INFORMACION</b>										
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$946,327.04</b>	<b>-\$67,402.70</b>	<b>\$878,924.34</b>	<b>\$135,034.58</b>	<b>\$743,889.76</b>	<b>\$135,034.58</b>	<b>\$0.00</b>	<b>\$743,889.76</b>	<b>\$135,034.58</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE</b>	<b>\$221,580.96</b>	<b>\$20,687.04</b>	<b>\$242,268.00</b>	<b>\$42,694.00</b>	<b>\$199,574.00</b>	<b>\$42,694.00</b>	<b>\$0.00</b>	<b>\$199,574.00</b>	<b>\$42,694.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$221,580.96	\$20,687.04	\$242,268.00	\$42,694.00	\$199,574.00	\$42,694.00	\$0.00	\$199,574.00	\$42,694.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$221,580.96	\$20,687.04	\$242,268.00	\$42,694.00	\$199,574.00	\$42,694.00	\$0.00	\$199,574.00	\$42,694.00
<b>1200</b>	<b>REMUNERACIONES EL PERSONAL DE</b>	<b>\$26,863.20</b>	<b>\$0.00</b>	<b>\$26,863.20</b>	<b>\$0.00</b>	<b>\$26,863.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,863.20</b>	<b>\$0.00</b>
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
1221	PERSONAL EVENTUAL	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$26,863.20	\$0.00	\$0.00	\$26,863.20	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$567,470.88</b>	<b>-\$90,189.74</b>	<b>\$477,281.14</b>	<b>\$72,850.00</b>	<b>\$404,431.14</b>	<b>\$72,850.00</b>	<b>\$0.00</b>	<b>\$404,431.14</b>	<b>\$72,850.00</b>
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$76,670.88	-\$9,765.74	\$66,905.14	\$0.00	\$66,905.14	\$0.00	\$0.00	\$66,905.14	\$0.00
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$9,067.20	-\$3,786.66	\$5,280.54	\$0.00	\$5,280.54	\$0.00	\$0.00	\$5,280.54	\$0.00
1322	AGUINALDOS	\$67,603.68	-\$5,979.08	\$61,624.60	\$0.00	\$61,624.60	\$0.00	\$0.00	\$61,624.60	\$0.00
1340	COMPENSACIONES	\$490,800.00	-\$80,424.00	\$410,376.00	\$72,850.00	\$337,526.00	\$72,850.00	\$0.00	\$337,526.00	\$72,850.00

Municipio de Tula de Allende  
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Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto	Aprobado									
1341	COMPENSACIONES		\$410,376.00	\$72,850.00	\$337,526.00	\$72,850.00	\$0.00	\$337,526.00	\$72,850.00	\$
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>-\$80,424.00</b>	<b>\$132,512.00</b>	<b>\$19,490.58</b>	<b>\$113,021.42</b>	<b>\$19,490.58</b>	<b>\$0.00</b>	<b>\$113,021.42</b>	<b>\$19,490.58</b>	<b>\$</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1520	LIQUIDACIONES	\$0.00	\$12.00	\$7,890.58	-\$7,878.58	\$7,890.58	\$0.00	-\$7,878.58	\$7,890.58	
1521	LIQUIDACIONES	\$0.00	\$12.00	\$7,890.58	-\$7,878.58	\$7,890.58	\$0.00	-\$7,878.58	\$7,890.58	
1540	PRESTACIONES CONTRACTUALES	\$0.00	\$72,000.00	\$11,000.00	\$61,000.00	\$11,000.00	\$0.00	\$61,000.00	\$11,000.00	\$
1542	DESPENSA	\$0.00	\$72,000.00	\$11,000.00	\$61,000.00	\$11,000.00	\$0.00	\$61,000.00	\$11,000.00	\$
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,100.00	\$10,500.00	\$600.00	\$9,900.00	\$600.00	\$0.00	\$9,900.00	\$600.00	
1591	SUBSIDIO PARA EL EMPLEO	\$2,100.00	\$6,900.00	\$600.00	\$6,300.00	\$600.00	\$0.00	\$6,300.00	\$600.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$76,719.28</b>	<b>\$1,559.21</b>	<b>\$75,160.07</b>	<b>\$1,559.21</b>	<b>\$0.00</b>	<b>\$75,160.07</b>	<b>\$1,559.21</b>	<b>\$</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$37,000.00</b>	<b>\$1,559.21</b>	<b>\$35,440.79</b>	<b>\$1,559.21</b>	<b>\$0.00</b>	<b>\$35,440.79</b>	<b>\$1,559.21</b>	<b>\$</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$12,000.00	\$250.75	\$11,749.25	\$250.75	\$0.00	\$11,749.25	\$250.75	
2111	MATERIAL DE OFICINA	\$0.00	\$12,000.00	\$250.75	\$11,749.25	\$250.75	\$0.00	\$11,749.25	\$250.75	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$0.00	\$25,000.00	\$1,308.46	\$23,691.54	\$1,308.46	\$0.00	\$23,691.54	\$1,308.46	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$25,000.00	\$1,308.46	\$23,691.54	\$1,308.46	\$0.00	\$23,691.54	\$1,308.46	
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$3,024.00</b>	<b>\$0.00</b>	<b>\$3,024.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,024.00</b>	<b>\$0.00</b>	
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$24,695.28</b>	<b>\$0.00</b>	<b>\$24,695.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,695.28</b>	<b>\$0.00</b>	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$24,695.28	\$0.00	\$24,695.28	\$0.00	\$0.00	\$24,695.28	\$0.00	
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	

Municipio de Tula de Allende  
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Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$32,505.02</b>	<b>\$0.00</b>	<b>\$32,505.02</b>	<b>\$495.00</b>	<b>\$32,010.02</b>	<b>\$495.00</b>	<b>\$0.00</b>	<b>\$32,010.02</b>	<b>\$495.00</b>	
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,479.00</b>	<b>\$0.00</b>	<b>\$1,479.00</b>	<b>\$0.00</b>	<b>\$1,479.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,479.00</b>	<b>\$0.00</b>	
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$0.00	
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$1,479.00	\$0.00	\$0.00	\$1,479.00	\$0.00	
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$10,484.00</b>	<b>\$0.00</b>	<b>\$10,484.00</b>	<b>\$0.00</b>	<b>\$10,484.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,484.00</b>	<b>\$0.00</b>	
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE MANTENIMIENTO DE BIENES INFORMATIVOS	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$8,984.00	\$0.00	\$0.00	\$8,984.00	\$0.00	
3531	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$4,042.02</b>	<b>\$0.00</b>	<b>\$4,042.02</b>	<b>\$495.00</b>	<b>\$3,547.02</b>	<b>\$495.00</b>	<b>\$0.00</b>	<b>\$3,547.02</b>	<b>\$495.00</b>	
3750	VIATICOS EN EL PAIS	\$4,042.02	\$0.00	\$4,042.02	\$495.00	\$3,547.02	\$495.00	\$0.00	\$3,547.02	\$495.00	
3751	VIATICOS EN EL PAIS	\$4,042.02	\$0.00	\$4,042.02	\$495.00	\$3,547.02	\$495.00	\$0.00	\$3,547.02	\$495.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	
3990	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
3991	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INSTALACIONES</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$204,160.00</b>	<b>-\$202,160.00</b>	<b>\$204,160.00</b>	<b>\$0.00</b>	<b>-\$202,160.00</b>	<b>\$204,160.00</b>	<b>\$204,160.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12.00	\$0.00	\$12.00	\$0.00	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00	
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$988.00</b>	<b>\$0.00</b>	
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$0.00	\$988.00	\$0.00	
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$12.00</b>	<b>\$0.00</b>	<b>\$12.00</b>	<b>\$204,160.00</b>	<b>-\$204,148.00</b>	<b>\$204,160.00</b>	<b>\$0.00</b>	<b>-\$204,148.00</b>	<b>\$204,160.00</b>	<b>\$204,160.00</b>
5910	SOFTWARE	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00	\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00	\$204,160.00
5911	SOFTWARE	\$12.00	\$0.00	\$12.00	\$204,160.00	-\$204,148.00	\$204,160.00	\$0.00	-\$204,148.00	\$204,160.00	\$204,160.00
<b>PUBLICACION VIRTUAL DE</b>		<b>\$1,057,551.34</b>	<b>-\$67,402.70</b>	<b>\$990,148.64</b>	<b>\$341,248.79</b>	<b>\$648,899.85</b>	<b>\$341,248.79</b>	<b>\$0.00</b>	<b>\$648,899.85</b>	<b>\$341,248.79</b>	<b>\$341,248.79</b>

Municipio de Tula de Allende  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	
<b>028</b>	<b>ATENCION CIUDADANA EN CASO DE CONFLICTO E INSEGURIDAD</b>										
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$29,000,355.23</b>	<b>\$274,000.00</b>	<b>\$29,274,355.23</b>	<b>\$4,412,739.11</b>	<b>\$24,861,616.12</b>	<b>\$4,412,739.11</b>	<b>\$0.00</b>	<b>\$24,861,616.12</b>	<b>\$4,412,739.11</b>	<b>\$4,412,739.11</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$16,054,708.56</b>	<b>\$0.00</b>	<b>\$16,054,708.56</b>	<b>\$2,583,071.00</b>	<b>\$13,471,637.56</b>	<b>\$2,583,071.00</b>	<b>\$0.00</b>	<b>\$13,471,637.56</b>	<b>\$2,583,071.00</b>	<b>\$2,583,071.00</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$2,583,071.00	\$13,471,637.56	\$2,583,071.00	\$0.00	\$13,471,637.56	\$2,583,071.00	\$2,583,071.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$16,054,708.56	\$0.00	\$16,054,708.56	\$2,583,071.00	\$13,471,637.56	\$2,583,071.00	\$0.00	\$13,471,637.56	\$2,583,071.00	\$2,583,071.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$10,162,146.67</b>	<b>\$100,000.00</b>	<b>\$10,262,146.67</b>	<b>\$1,334,454.00</b>	<b>\$8,927,692.67</b>	<b>\$1,334,454.00</b>	<b>\$0.00</b>	<b>\$8,927,692.67</b>	<b>\$1,334,454.00</b>	<b>\$1,334,454.00</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$0.00	\$100,000.00	\$100,000.00	\$4,536.00	\$95,464.00	\$4,536.00	\$0.00	\$95,464.00	\$4,536.00	\$4,536.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$0.00	\$100,000.00	\$100,000.00	\$4,536.00	\$95,464.00	\$4,536.00	\$0.00	\$95,464.00	\$4,536.00	\$4,536.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$2,850,834.67	\$0.00	\$2,850,834.67	\$38,110.00	\$2,812,724.67	\$38,110.00	\$0.00	\$2,812,724.67	\$38,110.00	\$38,110.00
1321	PRIMA VACACIONAL	\$209,309.74	\$0.00	\$209,309.74	\$38,110.00	\$171,199.74	\$38,110.00	\$0.00	\$171,199.74	\$38,110.00	\$38,110.00
1322	AGUINALDOS	\$2,641,524.93	\$0.00	\$2,641,524.93	\$0.00	\$2,641,524.93	\$0.00	\$0.00	\$2,641,524.93	\$0.00	\$0.00
1340	COMPENSACIONES	\$7,311,312.00	\$0.00	\$7,311,312.00	\$1,291,808.00	\$6,019,504.00	\$1,291,808.00	\$0.00	\$6,019,504.00	\$1,291,808.00	\$1,291,808.00
1341	COMPENSACIONES	\$7,311,312.00	\$0.00	\$7,311,312.00	\$1,291,808.00	\$6,019,504.00	\$1,291,808.00	\$0.00	\$6,019,504.00	\$1,291,808.00	\$1,291,808.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1440	APORTACIONES PARA SEGUROS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00
1441	APORTACIONES PARA SEGUROS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,603,500.00</b>	<b>\$174,000.00</b>	<b>\$2,777,500.00</b>	<b>\$495,214.11</b>	<b>\$2,282,285.89</b>	<b>\$495,214.11</b>	<b>\$0.00</b>	<b>\$2,282,285.89</b>	<b>\$495,214.11</b>	<b>\$495,214.11</b>
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	-\$26,000.00	\$10,000.00	\$1,200.00	\$8,800.00	\$1,200.00	\$0.00	\$8,800.00	\$1,200.00	\$1,200.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$36,000.00	-\$26,000.00	\$10,000.00	\$1,200.00	\$8,800.00	\$1,200.00	\$0.00	\$8,800.00	\$1,200.00	\$1,200.00
1520	LIQUIDACIONES	\$70,000.00	\$200,000.00	\$270,000.00	\$121,314.09	\$148,685.91	\$121,314.09	\$0.00	\$148,685.91	\$121,314.09	\$121,314.09
1521	LIQUIDACIONES	\$70,000.00	\$200,000.00	\$270,000.00	\$121,314.09	\$148,685.91	\$121,314.09	\$0.00	\$148,685.91	\$121,314.09	\$121,314.09
1540	PRESTACIONES CONTRACTUALES	\$2,212,500.00	\$0.00	\$2,212,500.00	\$370,900.00	\$1,841,600.00	\$370,900.00	\$0.00	\$1,841,600.00	\$370,900.00	\$370,900.00
1542	DESPENSA	\$2,198,400.00	\$0.00	\$2,198,400.00	\$370,900.00	\$1,827,500.00	\$370,900.00	\$0.00	\$1,827,500.00	\$370,900.00	\$370,900.00
1543	VACACIONES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
1544	APOYO PARA UTILES ESCOLARES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$285,000.00	\$0.00	\$285,000.00	\$1,800.02	\$283,199.98	\$1,800.02	\$0.00	\$283,199.98	\$1,800.02	\$1,800.02
1591	SUBSIDIO PARA EL EMPLEO	\$3,000.00	\$0.00	\$3,000.00	\$66.00	\$2,934.00	\$66.00	\$0.00	\$2,934.00	\$66.00	\$66.00
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$252,000.00	\$0.00	\$252,000.00	\$1,734.02	\$250,265.98	\$1,734.02	\$0.00	\$250,265.98	\$1,734.02	\$1,734.02
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$7,229,488.00</b>	<b>-\$1,700,000.00</b>	<b>\$5,529,488.00</b>	<b>\$1,211,377.66</b>	<b>\$4,318,110.34</b>	<b>\$1,211,377.66</b>	<b>\$0.00</b>	<b>\$4,318,110.34</b>	<b>\$1,211,377.66</b>	<b>\$1,211,377.66</b>



Municipio de Tula de Allende  
Estado de Hidalgo

Unidad Administrativa	Objeto del Gasto	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido			
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN</b>	<b>\$266,500.00</b>	<b>\$70,000.00</b>	<b>\$336,500.00</b>	<b>\$21,624.72</b>	<b>\$314,875.28</b>	<b>\$21,624.72</b>	<b>\$0.00</b>	<b>\$314,875.28</b>	<b>\$21,624.72</b>	<b>\$:</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$43,000.00	\$70,000.00	\$113,000.00	\$5,371.73	\$107,628.27	\$5,371.73	\$0.00	\$107,628.27	\$5,371.73	
2111	MATERIAL DE OFICINA	\$35,000.00	\$70,000.00	\$105,000.00	\$5,371.73	\$99,628.27	\$5,371.73	\$0.00	\$99,628.27	\$5,371.73	
2112	GASTOS DE OFICINA	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$105,000.00	\$0.00	\$105,000.00	\$14,222.99	\$90,777.01	\$14,222.99	\$0.00	\$90,777.01	\$14,222.99	\$
2141	MATERIAL PARA BIENES INFORMATIVOS	\$105,000.00	\$0.00	\$105,000.00	\$14,222.99	\$90,777.01	\$14,222.99	\$0.00	\$90,777.01	\$14,222.99	\$
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2170	MATERIALES Y UTILES DE ENSEÑANZA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2171	MATERIAL DIDACTICO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$78,000.00	\$0.00	\$78,000.00	\$2,030.00	\$75,970.00	\$2,030.00	\$0.00	\$75,970.00	\$2,030.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$78,000.00	\$0.00	\$78,000.00	\$2,030.00	\$75,970.00	\$2,030.00	\$0.00	\$75,970.00	\$2,030.00	
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$6,710.00</b>	<b>\$73,290.00</b>	<b>\$6,710.00</b>	<b>\$0.00</b>	<b>\$73,290.00</b>	<b>\$6,710.00</b>	<b>\$:</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00	
2211	ALIMENTACION DE PERSONAS	\$80,000.00	\$0.00	\$80,000.00	\$6,710.00	\$73,290.00	\$6,710.00	\$0.00	\$73,290.00	\$6,710.00	
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$24,488.00</b>	<b>\$3,512.00</b>	<b>\$24,488.00</b>	<b>\$0.00</b>	<b>\$3,512.00</b>	<b>\$24,488.00</b>	<b>\$:</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2411	PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2430	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2431	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2440	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2441	MADERA Y PRODUCTOS DE MADERA	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	

**Municipio de Tula de Allende  
Estado de Hidalgo**



Unidad Administrativa	Objeto del Gasto	Presupuesto Vigente	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido		
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN Y REPARACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00		
2480	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		
2481	MATERIALES COMPLEMENTARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00		
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$24,488.00	-\$14,488.00	\$24,488.00	\$0.00	-\$14,488.00	\$24,488.00	\$
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$24,488.00	-\$14,488.00	\$24,488.00	\$0.00	-\$14,488.00	\$24,488.00	\$
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$4,000.00</b>	<b>\$50,000.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00		
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00		
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00		
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00		
2590	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00		
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00		
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,328,000.00</b>	<b>-\$1,820,000.00</b>	<b>\$4,508,000.00</b>	<b>\$961,730.54</b>	<b>\$3,546,269.46</b>	<b>\$961,730.54</b>	<b>\$0.00</b>	<b>\$3,546,269.46</b>	<b>\$961,730.54</b>	<b>\$961,730.54</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$961,730.54	\$3,546,269.46	\$961,730.54	\$0.00	\$3,546,269.46	\$961,730.54	\$961,730.54
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,328,000.00	-\$1,820,000.00	\$4,508,000.00	\$961,730.54	\$3,546,269.46	\$961,730.54	\$0.00	\$3,546,269.46	\$961,730.54	\$961,730.54
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00		
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00		
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$507,988.00</b>	<b>\$0.00</b>	<b>\$507,988.00</b>	<b>\$196,824.40</b>	<b>\$311,163.60</b>	<b>\$196,824.40</b>	<b>\$0.00</b>	<b>\$311,163.60</b>	<b>\$196,824.40</b>	<b>\$196,824.40</b>
2910	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00		
2911	HERRAMIENTAS MENORES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00		
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00		
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00		
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$196,824.40	\$303,175.60	\$196,824.40	\$0.00	\$303,175.60	\$196,824.40	\$196,824.40
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$196,824.40	\$303,175.60	\$196,824.40	\$0.00	\$303,175.60	\$196,824.40	\$196,824.40
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00		
2991	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00	\$988.00	\$0.00		
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,615,976.52</b>	<b>\$223,535.48</b>	<b>\$1,839,512.00</b>	<b>\$240,807.17</b>	<b>\$1,598,704.83</b>	<b>\$240,807.17</b>	<b>\$0.00</b>	<b>\$1,598,704.83</b>	<b>\$240,807.17</b>	<b>\$240,807.17</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$25,012.00</b>	<b>\$10,000.00</b>	<b>\$35,012.00</b>	<b>\$5,368.00</b>	<b>\$29,644.00</b>	<b>\$5,368.00</b>	<b>\$0.00</b>	<b>\$29,644.00</b>	<b>\$5,368.00</b>	<b>\$5,368.00</b>
3140	TELEFONIA TRADICIONAL	\$25,000.00	\$10,000.00	\$35,000.00	\$4,190.00	\$30,810.00	\$4,190.00	\$0.00	\$30,810.00	\$4,190.00	\$4,190.00
3141	TELEFONIA TRADICIONAL	\$25,000.00	\$10,000.00	\$35,000.00	\$4,190.00	\$30,810.00	\$4,190.00	\$0.00	\$30,810.00	\$4,190.00	\$4,190.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa		Ampliaciones		Presupuesto	Presupuesto		Comprometid		Presupuesto	Ejercido
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y	\$12.00	\$0.00	\$12.00	\$1,178.00	-\$1,166.00	\$1,178.00	\$0.00	-\$1,166.00	\$1,178.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$12.00	\$0.00	\$12.00	\$1,178.00	-\$1,166.00	\$1,178.00	\$0.00	-\$1,166.00	\$1,178.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$480,000.00</b>	<b>\$80,000.00</b>	<b>\$560,000.00</b>	<b>\$118,612.29</b>	<b>\$441,387.71</b>	<b>\$118,612.29</b>	<b>\$0.00</b>	<b>\$441,387.71</b>	<b>\$118,612.29</b>
3220	ARRENDAMIENTO DE EDIFICIOS	\$480,000.00	\$80,000.00	\$560,000.00	\$118,612.29	\$441,387.71	\$118,612.29	\$0.00	\$441,387.71	\$118,612.29
3221	ARRENDAMIENTO DE EDIFICIOS	\$480,000.00	\$80,000.00	\$560,000.00	\$118,612.29	\$441,387.71	\$118,612.29	\$0.00	\$441,387.71	\$118,612.29
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$513,964.52</b>	<b>\$63,535.48</b>	<b>\$577,500.00</b>	<b>\$75,573.84</b>	<b>\$501,926.16</b>	<b>\$75,573.84</b>	<b>\$0.00</b>	<b>\$501,926.16</b>	<b>\$75,573.84</b>
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$480,000.00	\$0.00	\$480,000.00	\$73,073.84	\$406,926.16	\$73,073.84	\$0.00	\$406,926.16	\$73,073.84
3551	MANTENIMIENTO DE VEHICULOS	\$480,000.00	\$0.00	\$480,000.00	\$73,073.84	\$406,926.16	\$73,073.84	\$0.00	\$406,926.16	\$73,073.84
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$26,464.52	\$63,535.48	\$90,000.00	\$2,500.00	\$87,500.00	\$2,500.00	\$0.00	\$87,500.00	\$2,500.00
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$26,464.52	\$63,535.48	\$90,000.00	\$2,500.00	\$87,500.00	\$2,500.00	\$0.00	\$87,500.00	\$2,500.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3581	SERVICIO DE LAVANDERÍA LIMPIEZA Y FUMIGACIÓN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$973.04</b>	<b>\$4,026.96</b>	<b>\$973.04</b>	<b>\$0.00</b>	<b>\$4,026.96</b>	<b>\$973.04</b>
3750	VIATICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$973.04	\$4,026.96	\$973.04	\$0.00	\$4,026.96	\$973.04
3751	VIATICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$973.04	\$4,026.96	\$973.04	\$0.00	\$4,026.96	\$973.04
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$80,000.00</b>	<b>\$70,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$80,000.00	\$70,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$40,280.00</b>	<b>\$459,720.00</b>	<b>\$40,280.00</b>	<b>\$0.00</b>	<b>\$459,720.00</b>	<b>\$40,280.00</b>
3920	IMPUESTOS Y DERECHOS	\$500,000.00	\$0.00	\$500,000.00	\$40,280.00	\$459,720.00	\$40,280.00	\$0.00	\$459,720.00	\$40,280.00
3926	PAGO DE DERECHOS	\$500,000.00	\$0.00	\$500,000.00	\$40,280.00	\$459,720.00	\$40,280.00	\$0.00	\$459,720.00	\$40,280.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y JUBILACIONES</b>	<b>\$386,740.00</b>	<b>\$0.00</b>	<b>\$386,740.00</b>	<b>\$48,300.00</b>	<b>\$338,440.00</b>	<b>\$48,300.00</b>	<b>\$0.00</b>	<b>\$338,440.00</b>	<b>\$48,300.00</b>
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$386,740.00</b>	<b>\$0.00</b>	<b>\$386,740.00</b>	<b>\$48,300.00</b>	<b>\$338,440.00</b>	<b>\$48,300.00</b>	<b>\$0.00</b>	<b>\$338,440.00</b>	<b>\$48,300.00</b>
4510	PENSIONES	\$70,000.00	\$0.00	\$70,000.00	\$11,520.00	\$58,480.00	\$11,520.00	\$0.00	\$58,480.00	\$11,520.00

Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
4511	PENSIONES PERSONAL SINDICALIZADO	\$70,000.00	\$0.00	\$70,000.00	\$11,520.00	\$58,480.00	\$11,520.00	\$0.00	\$58,480.00	\$11,520.00	\$
4520	JUBILACIONES	\$316,740.00	\$0.00	\$316,740.00	\$36,780.00	\$279,960.00	\$36,780.00	\$0.00	\$279,960.00	\$36,780.00	\$
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$316,740.00	\$0.00	\$316,740.00	\$36,780.00	\$279,960.00	\$36,780.00	\$0.00	\$279,960.00	\$36,780.00	\$
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$750,000.00</b>	<b>-\$280,000.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	
5411	VEHICULOS Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$450,000.00</b>	<b>-\$280,000.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$450,000.00	-\$280,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	
<b>ATENCIÓN CIUDADANA EN CASO</b>		<b>\$38,982,559.75</b>	<b>-\$1,482,464.52</b>	<b>\$37,500,095.23</b>	<b>\$5,913,223.94</b>	<b>\$31,586,871.29</b>	<b>\$5,913,223.94</b>	<b>\$0.00</b>	<b>\$31,586,871.29</b>	<b>\$5,913,223.94</b>	<b>\$5,9</b>
<b>029 PROTECCION EN CASO DE DESASTRE</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,856,861.27</b>	<b>\$220,175.00</b>	<b>\$3,077,036.27</b>	<b>\$352,827.41</b>	<b>\$2,724,208.86</b>	<b>\$352,827.41</b>	<b>\$0.00</b>	<b>\$2,724,208.86</b>	<b>\$352,827.41</b>	<b>\$35</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,331,362.32</b>	<b>\$0.00</b>	<b>\$1,331,362.32</b>	<b>\$166,157.00</b>	<b>\$1,165,205.32</b>	<b>\$166,157.00</b>	<b>\$0.00</b>	<b>\$1,165,205.32</b>	<b>\$166,157.00</b>	<b>\$16</b>
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$166,157.00	\$1,165,205.32	\$166,157.00	\$0.00	\$1,165,205.32	\$166,157.00	\$1
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,331,362.32	\$0.00	\$1,331,362.32	\$166,157.00	\$1,165,205.32	\$166,157.00	\$0.00	\$1,165,205.32	\$166,157.00	\$1
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,060,498.95</b>	<b>\$50,000.00</b>	<b>\$1,110,498.95</b>	<b>\$133,778.00</b>	<b>\$976,720.95</b>	<b>\$133,778.00</b>	<b>\$0.00</b>	<b>\$976,720.95</b>	<b>\$133,778.00</b>	<b>\$13</b>
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1311	PRESTADOS PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
1320	PRESTADOS PRIMAS DE VACACIONES, DOMINICAL Y	\$260,962.95	\$0.00	\$260,962.95	\$913.00	\$260,049.95	\$913.00	\$0.00	\$260,049.95	\$913.00	
1321	GRATIFICACION DE FIN DE AÑO PRIMA VACACIONAL	\$19,991.62	\$0.00	\$19,991.62	\$913.00	\$19,078.62	\$913.00	\$0.00	\$19,078.62	\$913.00	
1322	AGUINALDOS	\$240,971.33	\$0.00	\$240,971.33	\$0.00	\$240,971.33	\$0.00	\$0.00	\$240,971.33	\$0.00	
1340	COMPENSACIONES	\$799,536.00	\$0.00	\$799,536.00	\$132,865.00	\$666,671.00	\$132,865.00	\$0.00	\$666,671.00	\$132,865.00	\$1
1341	COMPENSACIONES	\$799,536.00	\$0.00	\$799,536.00	\$132,865.00	\$666,671.00	\$132,865.00	\$0.00	\$666,671.00	\$132,865.00	\$1
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$50,000.00</b>	<b>\$120,175.00</b>	<b>\$170,175.00</b>	<b>\$0.00</b>	<b>\$170,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,175.00</b>	<b>\$0.00</b>	
1440	APORTACIONES PARA SEGUROS	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00	
1441	APORTACIONES PARA SEGUROS	\$50,000.00	\$120,175.00	\$170,175.00	\$0.00	\$170,175.00	\$0.00	\$0.00	\$170,175.00	\$0.00	
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$415,000.00</b>	<b>\$50,000.00</b>	<b>\$465,000.00</b>	<b>\$52,892.41</b>	<b>\$412,107.59</b>	<b>\$52,892.41</b>	<b>\$0.00</b>	<b>\$412,107.59</b>	<b>\$52,892.41</b>	<b>\$5</b>
1520	LIQUIDACIONES	\$30,000.00	\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	
1521	LIQUIDACIONES	\$30,000.00	\$50,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	

**Municipio de Tula de Allende**  
**Estado de Hidalgo**



Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto											
1540	PRESTACIONES CONTRACTUALES	\$300,000.00	\$0.00	\$300,000.00	\$48,000.00	\$252,000.00	\$48,000.00	\$0.00	\$252,000.00	\$48,000.00	\$
1542	DESPENSA	\$288,000.00	\$0.00	\$288,000.00	\$48,000.00	\$240,000.00	\$48,000.00	\$0.00	\$240,000.00	\$48,000.00	\$
1543	VACACIONES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$85,000.00	\$0.00	\$85,000.00	\$4,892.41	\$80,107.59	\$4,892.41	\$0.00	\$80,107.59	\$4,892.41	
1591	SUBSIDIO PARA EL EMPLEO	\$12,000.00	\$0.00	\$12,000.00	\$1,616.00	\$10,384.00	\$1,616.00	\$0.00	\$10,384.00	\$1,616.00	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$53,000.00	\$0.00	\$53,000.00	\$3,276.41	\$49,723.59	\$3,276.41	\$0.00	\$49,723.59	\$3,276.41	
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,027,500.00</b>	<b>-\$420,000.00</b>	<b>\$607,500.00</b>	<b>\$93,746.54</b>	<b>\$513,753.46</b>	<b>\$93,746.54</b>	<b>\$0.00</b>	<b>\$513,753.46</b>	<b>\$93,746.54</b>	<b>\$€</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$157,000.00</b>	<b>\$30,000.00</b>	<b>\$187,000.00</b>	<b>\$1,731.13</b>	<b>\$185,268.87</b>	<b>\$1,731.13</b>	<b>\$0.00</b>	<b>\$185,268.87</b>	<b>\$1,731.13</b>	<b>\$</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$17,000.00	\$30,000.00	\$47,000.00	\$835.69	\$46,164.31	\$835.69	\$0.00	\$46,164.31	\$835.69	
2111	MATERIAL DE OFICINA	\$12,000.00	\$30,000.00	\$42,000.00	\$835.69	\$41,164.31	\$835.69	\$0.00	\$41,164.31	\$835.69	
2112	GASTOS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y MATERIAL PARA BIENES INFORMATIVOS	\$65,000.00	\$0.00	\$65,000.00	\$895.44	\$64,104.56	\$895.44	\$0.00	\$64,104.56	\$895.44	
2141	MATERIAL PARA BIENES INFORMATIVOS	\$65,000.00	\$0.00	\$65,000.00	\$895.44	\$64,104.56	\$895.44	\$0.00	\$64,104.56	\$895.44	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
2160	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2161	MATERIAL DE LIMPIEZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
2211	ALIMENTACION DE PERSONAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	
2410	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2411	PRODUCTOS MINERALES NO METÁLICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2430	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2431	CAL, YESO Y PRODUCTOS DE YESO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	
2440	MADERA Y PRODUCTOS DE MADERA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	

**Municipio de Tula de Allende**  
**Estado de Hidalgo**



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	
Objeto del Gasto	Aprobado									
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$50,000.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	
2590	OTROS PRODUCTOS QUÍMICOS	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
2591	OTROS PRODUCTOS QUÍMICOS	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>-\$500,000.00</b>	<b>\$55,000.00</b>	<b>\$64,263.48</b>	<b>-\$9,263.48</b>	<b>\$64,263.48</b>	<b>\$0.00</b>	<b>-\$9,263.48</b>	<b>\$64,263.48</b>	<b>\$€</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	-\$500,000.00	\$55,000.00	\$64,263.48	-\$9,263.48	\$64,263.48	\$0.00	-\$9,263.48	\$64,263.48	\$
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	-\$500,000.00	\$55,000.00	\$64,263.48	-\$9,263.48	\$64,263.48	\$0.00	-\$9,263.48	\$64,263.48	\$
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>	
2710	VESTUARIO Y UNIFORMES	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
2711	VESTUARIO Y UNIFORMES	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$133,000.00</b>	<b>\$27,751.93</b>	<b>\$105,248.07</b>	<b>\$27,751.93</b>	<b>\$0.00</b>	<b>\$105,248.07</b>	<b>\$27,751.93</b>	<b>\$€</b>
2910	HERRAMIENTAS MENORES	\$0.00	\$3,000.00	\$1,971.07	\$1,028.93	\$1,971.07	\$0.00	\$1,028.93	\$1,971.07	
2911	HERRAMIENTAS MENORES	\$0.00	\$3,000.00	\$1,971.07	\$1,028.93	\$1,971.07	\$0.00	\$1,028.93	\$1,971.07	
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$120,000.00	\$25,780.86	\$94,219.14	\$25,780.86	\$0.00	\$94,219.14	\$25,780.86	\$
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$120,000.00	\$25,780.86	\$94,219.14	\$25,780.86	\$0.00	\$94,219.14	\$25,780.86	\$

**Municipio de Tula de Allende  
Estado de Hidalgo**



Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido		
Objeto del Gasto	Aprobado										
2970	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00		
2971	REFACCIONES Y ACCESORIOS MENORES DE	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00		
3000	EQUIPO DE DEFENSA Y SEGURIDAD SERVICIOS GENERALES	\$0.00	\$139,000.00	\$28,617.20	\$110,382.80	\$28,617.20	\$0.00	\$110,382.80	\$28,617.20	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$133,000.00	\$28,617.20	\$104,382.80	\$28,617.20	\$0.00	\$104,382.80	\$28,617.20	\$0.00	
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$120,000.00	\$28,617.20	\$91,382.80	\$28,617.20	\$0.00	\$91,382.80	\$28,617.20	\$0.00	
3551	MANTENIMIENTO DE VEHICULOS	\$0.00	\$120,000.00	\$28,617.20	\$91,382.80	\$28,617.20	\$0.00	\$91,382.80	\$28,617.20	\$0.00	
3560	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00		
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00		
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00		
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00		
3750	VIATICOS EN EL PAIS	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00		
3751	VIATICOS EN EL PAIS	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00		
3900	OTROS SERVICIOS GENERALES	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00		
3990	OTROS SERVICIOS GENERALES	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00		
3991	OTROS SERVICIOS GENERALES	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00		
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		
5511	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00		
<b>PROTECCION EN CASO DE</b>		<b>\$4,053,361.27</b>	<b>-\$199,825.00</b>	<b>\$3,853,536.27</b>	<b>\$475,191.15</b>	<b>\$3,378,345.12</b>	<b>\$475,191.15</b>	<b>\$0.00</b>	<b>\$3,378,345.12</b>	<b>\$475,191.15</b>	<b>\$4</b>
<b>Total Final</b>		<b>\$282,953,476.47</b>	<b>\$42,447,227.14</b>	<b>\$325,400,703.61</b>	<b>\$37,383,814.91</b>	<b>\$288,016,888.70</b>	<b>\$37,383,814.91</b>	<b>\$0.00</b>	<b>\$288,016,888.70</b>	<b>\$37,093,475.15</b>	<b>\$36,5</b>



Municipio de Tula de Allende  
Estado de Hidalgo



Unidad Administrativa  
Objeto del Gasto

Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido
		L.A. ISMAEL GADOTH TAPIA BENÍTEZ PRESIDENTE MUNICIPAL				L.A.E. JANNET ARROYO SANCHEZ SINDICO PROCURADOR HACENDARIO		
		C.P. GLORIA FIGUEROA JIMÉNEZ TESORERA MUNICIPAL						

**Cuentas  
por Pagar**  
**Pagado Deuda**

<b>35,167.00</b>	<b>\$0.00</b>
<b>76,741.00</b>	<b>\$0.00</b>
76,741.00	\$0.00
76,741.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>14,926.00</b>	<b>\$0.00</b>
\$6,080.00	\$0.00
\$6,080.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
08,846.00	\$0.00
08,846.00	\$0.00
<b>13,500.00</b>	<b>\$0.00</b>
\$600.00	\$0.00
\$600.00	\$0.00
12,900.00	\$0.00
12,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>35,861.69</b>	<b>\$2,488.10</b>
<b>36,989.80</b>	<b>\$2,488.10</b>
\$3,384.23	\$0.00
\$3,384.23	\$0.00

resión 01:52 p.m.

**Cuentas  
por Pagar  
Pagado Deuda**

\$0.00	\$0.00
\$2,909.57	\$2,488.10
\$2,909.57	\$2,488.10
\$0.00	\$0.00
\$0.00	\$0.00
\$696.00	\$0.00
\$696.00	\$0.00
<b>\$9,409.84</b>	<b>\$0.00</b>
\$9,409.84	\$0.00
\$9,409.84	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>19,462.05</b>	<b>\$0.00</b>
19,462.05	\$0.00
19,462.05	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>3,732.95</b>	<b>\$0.00</b>
<b>57,710.96</b>	<b>\$0.00</b>
57,710.96	\$0.00
57,710.96	\$0.00

resión 01:52 p.m.

**Cuentas  
por Pagar**

<b>Pagado</b>	<b>Deuda</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>19,648.00</b>	<b>\$0.00</b>
46,400.00	\$0.00
46,400.00	\$0.00
\$3,248.00	\$0.00
\$3,248.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>12,442.99</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$2,442.99	\$0.00
\$2,442.99	\$0.00
<b>23,931.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
23,931.00	\$0.00
23,931.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>17,685.00</b>	<b>\$5,823.20</b>
<b>12,642.00</b>	<b>\$0.00</b>
92,642.00	\$0.00
92,642.00	\$0.00

resión 01:52 p.m.

**Cuentas  
por Pagar**

**Pagado Deuda**

<b>25,043.00</b>	<b>\$5,823.20</b>
71,320.00	\$5,823.20
\$0.00	\$0.00
54,520.00	\$0.00
\$8,000.00	\$0.00
\$0.00	\$0.00
\$8,800.00	\$5,823.20
10,723.00	\$0.00
10,723.00	\$0.00
10,000.00	\$0.00
10,000.00	\$0.00
33,000.00	\$0.00
\$0.00	\$0.00
33,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>92,446.64</b>	<b>\$8,311.30</b>

<b>31,783.80</b>	<b>\$0.00</b>
<b>32,075.00</b>	<b>\$0.00</b>
32,075.00	\$0.00
32,075.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00

	<b>Cuentas por Pagar</b>	
<b>Pagado</b>	<b>Deuda</b>	
<b>59,213.00</b>	<b>\$0.00</b>	
26,638.00	\$0.00	
26,638.00	\$0.00	
\$853.00	\$0.00	
\$853.00	\$0.00	
\$0.00	\$0.00	
29,300.00	\$0.00	
29,300.00	\$0.00	
02,422.00	\$0.00	
02,422.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>10,495.80</b>	<b>\$0.00</b>	
\$7,200.00	\$0.00	
\$7,200.00	\$0.00	
87,321.80	\$0.00	
87,321.80	\$0.00	
41,000.00	\$0.00	
41,000.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$4,974.00	\$0.00	
\$2,424.00	\$0.00	
\$2,550.00	\$0.00	
\$0.00	\$0.00	
<b>12,820.97</b>	<b>\$18,741.74</b>	
<b>13,835.25</b>	<b>\$5,879.11</b>	
128,816.71	\$84.01	
\$3,319.64	\$84.01	
25,497.07	\$0.00	

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$5,795.10
\$0.00	\$5,795.10
34,809.74	\$0.00
34,809.74	\$0.00
\$208.80	\$0.00
\$208.80	\$0.00
<b>\$3,825.00</b>	<b>\$0.00</b>
\$3,825.00	\$0.00
\$3,825.00	\$0.00
<b>\$2,563.44</b>	<b>\$12,361.46</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$567.01	\$3,316.44
\$567.01	\$3,316.44
\$407.92	\$692.97
\$407.92	\$692.97
\$0.00	\$0.00
\$0.00	\$0.00
\$1,588.51	\$8,352.05
\$1,588.51	\$8,352.05
<b>\$8,054.11</b>	<b>\$134.61</b>
\$8,054.11	\$134.61
\$8,054.11	\$134.61

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

<b>\$547.05</b>	<b>\$0.00</b>
\$547.05	\$0.00
\$547.05	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$3,996.12</b>	<b>\$366.56</b>
\$1,656.16	\$366.56
\$1,656.16	\$366.56
\$1,699.99	\$0.00
\$1,699.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$639.97	\$0.00
\$639.97	\$0.00
<b>27,638.51</b>	<b>\$20,880.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>19,920.00</b>	<b>\$20,880.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
19,920.00	\$20,880.00
19,920.00	\$20,880.00
<b>\$3,897.60</b>	<b>\$0.00</b>
\$3,897.60	\$0.00
\$3,897.60	\$0.00
<b>\$174.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00



**Cuentas  
por Pagar  
Pagado Deuda**

\$0.00	\$0.00
\$174.00	\$0.00
\$174.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$946.00</b>	<b>\$0.00</b>
\$946.00	\$0.00
\$946.00	\$0.00
<b>76,520.90</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
76,520.90	\$0.00
76,520.90	\$0.00
<b>26,180.01</b>	<b>\$0.00</b>
26,180.01	\$0.00
26,180.01	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>2,996.00</b>	<b>\$0.00</b>
<b>2,996.00</b>	<b>\$0.00</b>
\$6,176.00	\$0.00
\$6,176.00	\$0.00
86,820.00	\$0.00
86,820.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>35,239.28</b>	<b>\$39,621.74</b>

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

<b>56,802.00</b>	<b>\$0.00</b>
<b>33,193.00</b>	<b>\$0.00</b>
93,193.00	\$0.00
93,193.00	\$0.00
<b>38,228.00</b>	<b>\$0.00</b>
29,132.00	\$0.00
29,132.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,734.00	\$0.00
\$4,734.00	\$0.00
54,362.00	\$0.00
54,362.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>75,381.00</b>	<b>\$0.00</b>
\$5,100.00	\$0.00
\$5,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
68,200.00	\$0.00
68,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,081.00	\$0.00
\$2,081.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

<del>4,627.49</del>	<b>\$8,065.68</b>
<b>28,845.51</b>	<b>\$7,905.60</b>
64,025.67	\$0.00
64,025.67	\$0.00
\$0.00	\$0.00
\$5,233.83	\$7,905.60
\$5,233.83	\$7,905.60
\$0.00	\$0.00
\$0.00	\$0.00
\$310.01	\$0.00
\$310.01	\$0.00
59,276.00	\$0.00
59,276.00	\$0.00
<b>1,056.68</b>	<b>\$0.00</b>
\$1,056.68	\$0.00
\$1,056.68	\$0.00
<b>\$442.64</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$50.00	\$0.00
\$50.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$392.64	\$0.00
\$392.64	\$0.00
<b>\$190.01</b>	<b>\$160.08</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$190.01	\$160.08
\$190.01	\$160.08
<b>23,313.66</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
23,313.66	\$0.00
23,313.66	\$0.00
<b>\$778.99</b>	<b>\$0.00</b>
\$129.00	\$0.00
\$129.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$649.99	\$0.00
\$649.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>75,249.35</b>	<b>\$0.00</b>
<b>4,246.00</b>	<b>\$0.00</b>
\$4,246.00	\$0.00
\$4,246.00	\$0.00
<b>53,976.00</b>	<b>\$0.00</b>
53,976.00	\$0.00
53,976.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>23,499.61</b>	<b>\$0.00</b>
23,499.61	\$0.00
23,499.61	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>18,096.00</b>	<b>\$0.00</b>
17,400.00	\$0.00

<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
17,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$696.00	\$0.00
\$696.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>50,325.00</b>	<b>\$0.00</b>
50,325.00	\$0.00
50,325.00	\$0.00
<b>9,705.99</b>	<b>\$0.00</b>
\$9,705.99	\$0.00
\$9,705.99	\$0.00
<b>15,400.75</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
72,213.00	\$0.00
72,213.00	\$0.00
43,187.75	\$0.00
\$0.00	\$0.00
43,187.75	\$0.00
<b>7,388.00</b>	<b>\$0.00</b>
<b>7,388.00</b>	<b>\$0.00</b>
27,388.00	\$0.00
27,388.00	\$0.00
<b>6,760.00</b>	<b>\$1,392.00</b>

**Cuentas  
por Pagar  
Pagado Deuda**

<b>21,200.00</b>	<b>\$1,392.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
21,200.00	\$1,392.00
21,200.00	\$1,392.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>15,560.00</b>	<b>\$0.00</b>
05,560.00	\$0.00
05,560.00	\$0.00
<u>140,826.84</u>	<u>\$9,457.68</u>

<b>14,483.38</b>	<b>\$0.00</b>
<b>16,538.00</b>	<b>\$0.00</b>
96,538.00	\$0.00
96,538.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>24,791.00</b>	<b>\$0.00</b>
29,472.00	\$0.00
29,472.00	\$0.00
\$871.00	\$0.00
\$871.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$0.00
\$7,614.00	\$0.00
\$7,614.00	\$0.00
86,834.00	\$0.00
86,834.00	\$0.00
<b>23,154.38</b>	<b>\$0.00</b>
10,200.00	\$0.00
10,200.00	\$0.00
17,424.38	\$0.00
17,424.38	\$0.00
84,900.00	\$0.00
84,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
10,630.00	\$0.00
10,180.00	\$0.00
\$450.00	\$0.00
\$0.00	\$0.00
<b>17,759.73</b>	<b>\$10,423.76</b>
<b>2,914.35</b>	<b>\$0.00</b>
\$1,921.71	\$0.00
\$1,545.98	\$0.00
\$375.73	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$992.64	\$0.00
\$992.64	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$4,845.38</b>	<b>\$0.00</b>
\$4,845.38	\$0.00
\$4,845.38	\$0.00
<b>\$0.00</b>	<b>\$10,284.56</b>
\$0.00	\$10,284.56
\$0.00	\$10,284.56
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$139.20</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$139.20
\$0.00	\$139.20
\$0.00	\$0.00
\$0.00	\$0.00
<b>51,198.40</b>	<b>\$0.00</b>
<b>\$5,800.00</b>	<b>\$0.00</b>
\$0.00	\$0.00



Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$5,800.00	\$0.00
\$5,800.00	\$0.00
<b>\$1,438.40</b>	<b>\$0.00</b>
\$1,438.40	\$0.00
\$1,438.40	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>13,960.00</b>	<b>\$0.00</b>
43,960.00	\$0.00
43,960.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>19,517.00</b>	<b>\$0.00</b>
<b>79,533.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
79,533.00	\$0.00
79,533.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>39,984.00</b>	<b>\$0.00</b>
39,984.00	\$0.00
39,984.00	\$0.00
<b>122,958.51</b>	<b>\$10,423.76</b>

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

<b>10,923.50</b>	<b>\$0.00</b>
<b>91,153.00</b>	<b>\$0.00</b>
91,153.00	\$0.00
91,153.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>15,127.00</b>	<b>\$0.00</b>
\$5,260.00	\$0.00
\$5,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
22,155.00	\$0.00
22,155.00	\$0.00
77,712.00	\$0.00
77,712.00	\$0.00
<b>14,643.50</b>	<b>\$0.00</b>
\$600.00	\$0.00
\$600.00	\$0.00
30,400.00	\$0.00
30,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,643.50	\$0.00
\$3,443.00	\$0.00
\$200.50	\$0.00
\$0.00	\$0.00
<b>53,210.95</b>	<b>\$0.00</b>
<b>\$713.99</b>	<b>\$0.00</b>
\$713.99	\$0.00

Pagado	Cuentas por Pagar Deuda
\$713.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>13,690.29</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$391.00	\$0.00
\$391.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$636.82	\$0.00
\$636.82	\$0.00
18,586.93	\$0.00
18,586.93	\$0.00
\$1,183.44	\$0.00
\$1,183.44	\$0.00
22,892.10	\$0.00
22,892.10	\$0.00
<b>\$450.78</b>	<b>\$0.00</b>
\$450.78	\$0.00
\$450.78	\$0.00
<b>3,224.08</b>	<b>\$0.00</b>
\$3,224.08	\$0.00
\$3,224.08	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
<b>\$5,131.81</b>	<b>\$0.00</b>
\$4,227.81	\$0.00
\$4,227.81	\$0.00
\$754.00	\$0.00
\$754.00	\$0.00
\$150.00	\$0.00
\$150.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>14,568.89</b>	<b>\$0.00</b>
<b>28,316.35</b>	<b>\$0.00</b>
27,767.35	\$0.00
27,767.35	\$0.00
\$549.00	\$0.00
\$549.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>76,252.54</b>	<b>\$0.00</b>
\$2,200.01	\$0.00
\$2,200.01	\$0.00
65,468.53	\$0.00
65,468.53	\$0.00
\$8,584.00	\$0.00
\$8,584.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>₪6,720.00</b>	<b>\$0.00</b>
<b>₪6,720.00</b>	<b>\$0.00</b>
\$6,720.00	\$0.00
\$6,720.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>₪7,016.84</b>	<b>\$0.00</b>
<b>₪7,016.84</b>	<b>\$0.00</b>
\$7,016.84	\$0.00
\$7,016.84	\$0.00
<b>₪2,440.18</b>	<b>\$0.00</b>

<b>50,172.87</b>	<b>\$0.00</b>
<b>₪7,489.00</b>	<b>\$0.00</b>
97,489.00	\$0.00
97,489.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>₪1,263.00</b>	<b>\$0.00</b>
43,078.00	\$0.00
43,078.00	\$0.00
\$2,428.00	\$0.00
\$2,428.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
15,757.00	\$0.00
15,757.00	\$0.00
<b>31,420.87</b>	<b>\$0.00</b>
\$4,650.00	\$0.00
\$4,650.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
81,469.00	\$0.00
75,400.00	\$0.00
\$6,069.00	\$0.00
\$0.00	\$0.00
\$5,301.87	\$0.00
\$2,186.00	\$0.00
\$3,115.87	\$0.00
\$0.00	\$0.00
<b>38,761.76</b>	<b>\$63,722.55</b>
<b>25,930.58</b>	<b>\$14,584.95</b>
20,696.75	\$3,344.00
20,696.75	\$3,344.00
\$0.00	\$0.00
\$5,233.83	\$11,240.95
\$5,233.83	\$11,240.95
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>2,919.99</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
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\$2,919.99	\$0.00
\$2,919.99	\$0.00
<b>15,328.00</b>	<b>\$47,217.80</b>
35,728.00	\$39,625.60
35,728.00	\$39,625.60
\$0.00	\$290.00
\$0.00	\$290.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$135.72
\$0.00	\$135.72
\$0.00	\$6,960.00
\$0.00	\$6,960.00
\$0.00	\$0.00
\$0.00	\$0.00
69,600.00	\$206.48
69,600.00	\$206.48
<b>\$0.00</b>	<b>\$1,919.80</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,919.80
\$0.00	\$1,919.80
<b>50,558.89</b>	<b>\$0.00</b>
50,558.89	\$0.00
50,558.89	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$0.00
<b>14,024.30</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$846.80	\$0.00
\$846.80	\$0.00
\$433.96	\$0.00
\$433.96	\$0.00
12,743.54	\$0.00
12,743.54	\$0.00
<b>70,243.96</b>	<b>\$1,044.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$412.96</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$412.96	\$0.00
\$412.96	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>53,108.00</b>	<b>\$1,044.00</b>
63,108.00	\$0.00
13,688.00	\$0.00
\$0.00	\$0.00



Pagado	Cuentas por Pagar Deuda
49,420.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,044.00
\$0.00	\$1,044.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$6,723.00</b>	<b>\$0.00</b>
\$6,723.00	\$0.00
\$6,723.00	\$0.00
<b>\$3,579.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$3,579.00</b>	<b>\$0.00</b>
\$6,176.00	\$0.00
\$6,176.00	\$0.00
77,403.00	\$0.00
77,403.00	\$0.00
<b>17,765.40</b>	<b>\$0.00</b>
<b>17,765.40</b>	<b>\$0.00</b>
17,765.40	\$0.00
17,765.40	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00

**Cuentas  
por Pagar  
Pagado Deuda**

<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>24,096.00</b>	<b>\$0.00</b>
<b>24,096.00</b>	<b>\$0.00</b>
24,096.00	\$0.00
24,096.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>14,654.00</b>	<b>\$0.00</b>
<b>14,654.00</b>	<b>\$0.00</b>
04,654.00	\$0.00
04,654.00	\$0.00
<b>149,272.99</b>	<b>\$64,766.55</b>

<b>5,796.57</b>	<b>\$0.00</b>
<b>57,310.00</b>	<b>\$0.00</b>
67,310.00	\$0.00
67,310.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$9,747.00</b>	<b>\$0.00</b>
\$11,267.00	\$0.00
\$11,267.00	\$0.00
\$862.00	\$0.00
\$862.00	\$0.00
\$0.00	\$0.00
98,923.00	\$0.00
98,923.00	\$0.00
58,695.00	\$0.00
58,695.00	\$0.00
<b>18,739.57</b>	<b>\$0.00</b>
\$3,300.00	\$0.00
\$3,300.00	\$0.00
53,374.57	\$0.00
53,374.57	\$0.00
59,456.00	\$0.00
57,300.00	\$0.00
\$2,156.00	\$0.00
\$0.00	\$0.00
\$2,609.00	\$0.00
\$2,609.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>23,137.61</b>	<b>\$924.40</b>
<b>\$2,239.67</b>	<b>\$195.00</b>
\$2,239.67	\$0.00
\$2,239.67	\$0.00
\$0.00	\$0.00
\$0.00	\$195.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$195.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$308.92</b>	<b>\$729.40</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$162.40
\$0.00	\$162.40
\$308.92	\$0.00
\$308.92	\$0.00
\$0.00	\$567.00
\$0.00	\$567.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>17,609.04</b>	<b>\$0.00</b>
17,609.04	\$0.00
17,609.04	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$2,979.98</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$2,979.98	\$0.00
\$2,979.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>12,237.64</b>	<b>\$0.00</b>
<b>12,000.04</b>	<b>\$0.00</b>
\$2,000.04	\$0.00
\$2,000.04	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>10,237.60</b>	<b>\$0.00</b>
37,500.00	\$0.00
37,500.00	\$0.00
\$2,737.60	\$0.00
\$2,737.60	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00

	Cuentas por Pagar Deuda	
Pagado		
\$0.00	\$0.00	
<b>1,856.00</b>	<b>\$0.00</b>	
<b>1,856.00</b>	<b>\$0.00</b>	
41,856.00	\$0.00	
41,856.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>63,027.82</b>	<b>\$924.40</b>	

<b>75,629.00</b>	<b>\$0.00</b>	
<b>12,609.00</b>	<b>\$0.00</b>	
02,412.00	\$0.00	
02,412.00	\$0.00	
00,197.00	\$0.00	
00,197.00	\$0.00	
<b>17,294.00</b>	<b>\$0.00</b>	
\$8,356.00	\$0.00	
\$8,356.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
38,938.00	\$0.00	
38,938.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>15,726.00</b>	<b>\$0.00</b>	

Pagado	Cuentas por Pagar Deuda
\$1,800.00	\$0.00
\$1,800.00	\$0.00
23,700.00	\$0.00
23,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$226.00	\$0.00
\$226.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$4,459.36</b>	<b>\$1,214.82</b>
<b>\$3,682.74</b>	<b>\$705.28</b>
52,859.14	\$20.00
52,859.14	\$20.00
\$0.00	\$685.28
\$0.00	\$685.28
\$823.60	\$0.00
\$823.60	\$0.00
<b>\$665.00</b>	<b>\$299.52</b>
\$0.00	\$299.52
\$0.00	\$299.52
\$665.00	\$0.00
\$665.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$111.62</b>	<b>\$210.02</b>
\$111.62	\$210.02
\$111.62	\$210.02
<b>\$3,116.12</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>

**Cuentas  
por Pagar  
Pagado Deuda**

\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,445.13</b>	<b>\$0.00</b>
\$1,445.13	\$0.00
\$1,445.13	\$0.00
<b>\$1,670.99</b>	<b>\$0.00</b>
\$1,670.99	\$0.00
\$1,670.99	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>12,200.01</b>	<b>\$0.00</b>
<b>12,200.01</b>	<b>\$0.00</b>
12,200.01	\$0.00
12,200.01	\$0.00
<b>45,404.49</b>	<b>\$1,214.82</b>

<b>01,482.01</b>	<b>\$0.00</b>
<b>14,240.00</b>	<b>\$0.00</b>
04,240.00	\$0.00
04,240.00	\$0.00
<b>31,407.00</b>	<b>\$0.00</b>
\$8,300.00	\$0.00
\$8,300.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$779.00	\$0.00



<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
\$779.00	\$0.00
72,328.00	\$0.00
72,328.00	\$0.00
<b>15,835.01</b>	<b>\$0.00</b>
\$1,800.00	\$0.00
\$1,800.00	\$0.00
12,800.00	\$0.00
12,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,235.01	\$0.00
\$0.00	\$0.00
\$1,235.01	\$0.00
\$0.00	\$0.00
<b>18,876.53</b>	<b>\$2,606.88</b>
<b>15,674.93</b>	<b>\$1,329.80</b>
\$4,780.85	\$0.00
\$3,901.59	\$0.00
\$879.26	\$0.00
\$685.28	\$1,329.80
\$685.28	\$1,329.80
\$208.80	\$0.00
\$208.80	\$0.00
<b>19,950.40</b>	<b>\$0.00</b>
49,950.40	\$0.00
49,950.40	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>10,535.78</b>	<b>\$1,277.08</b>
10,535.78	\$1,277.08
10,535.78	\$1,277.08
<b>2,715.42</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,715.42	\$0.00
\$2,715.42	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>70,035.98</b>	<b>\$531,200.00</b>
<b>15,661.98</b>	<b>\$0.00</b>
35,861.98	\$0.00
35,861.98	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
79,800.00	\$0.00
79,800.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>1,054.00</b>	<b>\$0.00</b>
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,054.00	\$0.00
\$1,054.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>12,450.00</b>	<b>\$0.00</b>
\$2,450.00	\$0.00
\$2,450.00	\$0.00
<b>50,870.00</b>	<b>\$531,200.00</b>
50,870.00	\$531,200.00
50,870.00	\$531,200.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>18,993.98</b>	<b>\$3,235.00</b>
<b>10,845.98</b>	<b>\$3,235.00</b>
23,985.80	\$3,235.00
\$0.00	\$0.00
23,985.80	\$3,235.00
11,360.18	\$0.00
11,360.18	\$0.00
\$5,500.00	\$0.00
\$5,500.00	\$0.00
\$0.00	\$0.00
<b>18,148.00</b>	<b>\$0.00</b>
48,148.00	\$0.00
48,148.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>29,388.50</b>	<b>537,041.88</b>

<b>13,749.00</b>	<b>\$0.00</b>
<b>1,728.00</b>	<b>\$0.00</b>
91,728.00	\$0.00
91,728.00	\$0.00
<b>23,121.00</b>	<b>\$0.00</b>
15,660.00	\$0.00
15,660.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,325.00	\$0.00
\$3,325.00	\$0.00
04,136.00	\$0.00
04,136.00	\$0.00
<b>28,900.00</b>	<b>\$0.00</b>
\$4,500.00	\$0.00
\$4,500.00	\$0.00
24,400.00	\$0.00
24,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Cuentas  
por Pagar  
Pagado Deuda**

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>75,891.66</b>	<b>\$0.00</b>
<b>75,891.66</b>	<b>\$0.00</b>
\$1,915.04	\$0.00
\$1,915.04	\$0.00
\$0.00	\$0.00
\$7,856.62	\$0.00
\$7,856.62	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
66,120.00	\$0.00
66,120.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$974.40</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$974.40</b>	<b>\$0.00</b>
\$974.40	\$0.00
\$974.40	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00

**Cuentas  
por Pagar  
Deuda**

\$0.00	\$0.00
<b>20,404.00</b>	<b>\$0.00</b>
<hr/>	<hr/>
20,404.00	\$0.00
20,404.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<hr/>	<hr/>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<hr/> <hr/>	<hr/> <hr/>
<b>41,019.06</b>	<b>\$0.00</b>

<b>13,786.00</b>	<b>\$0.00</b>
<hr/>	<hr/>
<b>34,603.00</b>	<b>\$0.00</b>
34,603.00	\$0.00
34,603.00	\$0.00
<b>34,304.00</b>	<b>\$0.00</b>
\$5,736.00	\$0.00
\$5,736.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,787.00	\$0.00
\$2,787.00	\$0.00
55,781.00	\$0.00
55,781.00	\$0.00
<b>14,879.00</b>	<b>\$0.00</b>
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
14,414.00	\$0.00
10,000.00	\$0.00
\$4,414.00	\$0.00
\$465.00	\$0.00
\$465.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>11,871.60</b>	<b>\$0.00</b>
<b>17,573.35</b>	<b>\$0.00</b>
\$1,335.05	\$0.00
\$570.75	\$0.00
\$764.30	\$0.00
22,813.30	\$0.00
22,813.30	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
83,425.00	\$0.00
83,425.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>4,298.25</b>	<b>\$0.00</b>
\$4,298.25	\$0.00
\$4,298.25	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>



**Cuentas  
por Pagar  
Pagado Deuda**

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$589.00</b>	<b>\$0.00</b>
<b>\$589.00</b>	<b>\$0.00</b>
\$589.00	\$0.00
\$589.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$5,275.02</b>	<b>\$0.00</b>
<b>\$6,395.02</b>	<b>\$0.00</b>
\$5,595.00	\$0.00
\$5,595.00	\$0.00

Pagado	Cuentas por Pagar Deuda
20,800.02	\$0.00
20,800.02	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>78,880.00</b>	<b>\$0.00</b>
78,880.00	\$0.00
78,880.00	\$0.00
<b>131,521.62</b>	<b>\$0.00</b>

<b>17,832.81</b>	<b>\$0.00</b>
<b>13,561.00</b>	<b>\$0.00</b>
13,561.00	\$0.00
13,561.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>33,797.00</b>	<b>\$0.00</b>
09,450.00	\$0.00
09,450.00	\$0.00
\$3,706.00	\$0.00
\$3,706.00	\$0.00
\$0.00	\$0.00
91,127.00	\$0.00
91,127.00	\$0.00
79,514.00	\$0.00
79,514.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00

**Cuentas  
por Pagar  
Pagado Deuda**

<b>20,474.81</b>	<b>\$0.00</b>
48,600.00	\$0.00
48,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
45,000.00	\$0.00
45,000.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
26,874.81	\$0.00
15,705.00	\$0.00
10,392.03	\$0.00
\$777.78	\$0.00
<b>12,362.84</b>	<b>\$22,030.05</b>
<b>24,126.15</b>	<b>\$2,320.00</b>
\$579.28	\$0.00
\$579.28	\$0.00
\$0.00	\$0.00
\$2,042.79	\$0.00
\$2,042.79	\$0.00
21,504.08	\$2,320.00
21,504.08	\$2,320.00
<b>\$968.99</b>	<b>\$0.00</b>
\$968.99	\$0.00
\$968.99	\$0.00
<b>31,912.98</b>	<b>\$14,454.86</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$4,228.20	\$0.00
\$4,228.20	\$0.00
\$1,409.40	\$449.96

**Cuentas  
por Pagar  
Pagado Deuda**

\$1,409.40	\$449.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
16,946.31	\$4,993.80
16,946.31	\$4,993.80
\$230.00	\$50.00
\$230.00	\$50.00
09,099.07	\$8,961.10
09,099.07	\$8,961.10
<b>\$662.00</b>	<b>\$0.00</b>
\$662.00	\$0.00
\$662.00	\$0.00
<b>26,347.74</b>	<b>\$0.00</b>
26,347.74	\$0.00
26,347.74	\$0.00
<b>\$0.00</b>	<b>\$4,094.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$3,944.00
\$0.00	\$3,944.00
\$0.00	\$150.00
\$0.00	\$150.00
<b>28,344.98</b>	<b>\$1,161.19</b>
\$764.37	\$1,161.19
\$764.37	\$1,161.19
\$0.00	\$0.00
\$0.00	\$0.00
27,580.61	\$0.00
27,580.61	\$0.00

**Cuentas  
por Pagar  
Pagado Deuda**

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>24,304.57</b>	<b>\$928.00</b>
<b>18,863.73</b>	<b>\$0.00</b>
08,863.73	\$0.00
08,863.73	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>15,440.84</b>	<b>\$928.00</b>
\$9,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$9,600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
91,683.99	\$928.00
91,683.99	\$928.00
\$0.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$0.00
89,406.85	\$0.00
89,406.85	\$0.00
24,750.00	\$0.00
24,750.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>8,796.00</b>	<b>\$0.00</b>
<b>8,796.00</b>	<b>\$0.00</b>
14,084.00	\$0.00
14,084.00	\$0.00
54,712.00	\$0.00
54,712.00	\$0.00
<b>\$0.00</b>	<b>\$5,916.00</b>
<b>\$0.00</b>	<b>\$5,916.00</b>
\$0.00	\$5,916.00
\$0.00	\$5,916.00
<b>23,296.22</b>	<b>\$28,874.05</b>

<b>25,911.32</b>	<b>\$0.00</b>
<b>2,066.00</b>	<b>\$0.00</b>
82,066.00	\$0.00
82,066.00	\$0.00
<b>15,484.00</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
12,812.00	\$0.00
12,812.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,861.00	\$0.00
\$6,861.00	\$0.00
95,811.00	\$0.00
95,811.00	\$0.00
<b>28,361.32</b>	<b>\$0.00</b>
\$2,850.00	\$0.00
\$2,850.00	\$0.00
\$5,242.32	\$0.00
\$5,242.32	\$0.00
19,900.00	\$0.00
19,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$369.00	\$0.00
\$369.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>16,992.62</b>	<b>\$11,658.88</b>
<b>11,830.84</b>	<b>\$11,658.88</b>
\$8,013.49	\$7,771.08
\$8,013.49	\$7,771.08
\$0.00	\$0.00
35,653.35	\$3,887.80
35,653.35	\$3,887.80
\$0.00	\$0.00
\$0.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$0.00
\$0.00	\$0.00
38,164.00	\$0.00
38,164.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$3,282.30</b>	<b>\$0.00</b>
\$3,282.30	\$0.00
\$3,282.30	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,879.48</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$59.51	\$0.00
\$59.51	\$0.00
\$1,819.97	\$0.00
\$1,819.97	\$0.00
<b>\$1,635.60</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,635.60</b>	<b>\$0.00</b>
\$0.00	\$0.00



**Cuentas  
por Pagar  
Pagado Deuda**

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,635.60	\$0.00
\$1,635.60	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,753.65</b>	<b>\$0.00</b>
<b>\$1,753.65</b>	<b>\$0.00</b>
\$1,753.65	\$0.00
\$1,753.65	\$0.00
<b>\$16,293.19</b>	<b>\$11,658.88</b>

<b>\$9,371.00</b>	<b>\$0.00</b>
<b>\$0,565.00</b>	<b>\$0.00</b>
80,565.00	\$0.00
80,565.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$5,886.00</b>	<b>\$0.00</b>
\$9,730.00	\$0.00
\$9,730.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$3,020.00	\$0.00
\$3,020.00	\$0.00
73,136.00	\$0.00
73,136.00	\$0.00
<b>2,920.00</b>	<b>\$0.00</b>
\$1,200.00	\$0.00
\$1,200.00	\$0.00
19,200.00	\$0.00
19,200.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,520.00	\$0.00
\$2,520.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>10,461.30</b>	<b>\$1,960.40</b>
<b>\$791.95</b>	<b>\$1,960.40</b>
\$791.95	\$0.00
\$791.95	\$0.00
\$0.00	\$1,960.40
\$0.00	\$1,960.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$7,971.29</b>	<b>\$0.00</b>
\$7,971.29	\$0.00
\$7,971.29	\$0.00
<b>\$778.08</b>	<b>\$0.00</b>
\$778.08	\$0.00
\$778.08	\$0.00
<b>\$919.98</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$919.98	\$0.00
\$919.98	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<hr/> <b>\$0.00</b>	<hr/> <b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

**Cuentas  
por Pagar  
Pagado Deuda**

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>20,356.00</b>	<b>\$0.00</b>
<b>20,356.00</b>	<b>\$0.00</b>
20,356.00	\$0.00
20,356.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>20,188.30</b>	<b>\$1,960.40</b>

<b>15,237.00</b>	<b>\$0.00</b>
<b>14,455.00</b>	<b>\$0.00</b>
54,455.00	\$0.00
54,455.00	\$0.00
<b>16,582.00</b>	<b>\$0.00</b>
\$1,452.00	\$0.00
\$1,452.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
35,130.00	\$0.00
35,130.00	\$0.00
<b>14,200.00</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
\$300.00	\$0.00
\$300.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
13,900.00	\$0.00
13,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,771.17</b>	<b>\$15,305.80</b>
<b>\$1,607.37</b>	<b>\$15,305.80</b>
\$1,221.82	\$0.00
\$1,221.82	\$0.00
\$385.55	\$15,305.80
\$385.55	\$15,305.80
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$163.80</b>	<b>\$0.00</b>
\$163.80	\$0.00
\$163.80	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$6,518.56</b>	<b>\$62,640.00</b>
<hr/>	<hr/>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$6,518.56</b>	<b>\$62,640.00</b>
37,818.56	\$62,640.00
37,818.56	\$62,640.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,700.00	\$0.00



**Cuentas  
por Pagar  
Pagado Deuda**

11,636.00	\$0.00
\$798.00	\$0.00
\$798.00	\$0.00
\$0.00	\$0.00
45,453.00	\$0.00
45,453.00	\$0.00
<b>18,482.78</b>	<b>\$0.00</b>
\$1,800.00	\$0.00
\$1,800.00	\$0.00
\$7,890.58	\$0.00
\$7,890.58	\$0.00
37,900.00	\$0.00
37,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
60,892.20	\$0.00
\$1,066.00	\$0.00
59,826.20	\$0.00
\$0.00	\$0.00
<b>13,127.25</b>	<b>\$100.00</b>
<b>10,108.00</b>	<b>\$100.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
10,108.00	\$100.00
10,108.00	\$100.00



<b>Pagado</b>	<b>Cuentas por Pagar Deuda</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>22,318.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$5,219.60	\$0.00
\$5,219.60	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
17,098.40	\$0.00
17,098.40	\$0.00
<b>17,757.16</b>	<b>\$0.00</b>
\$7,757.16	\$0.00
\$7,757.16	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>12,944.09</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$784.09	\$0.00

**Cuentas  
por Pagar  
Pagado Deuda**

\$784.09	\$0.00
\$2,160.00	\$0.00
\$2,160.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>17,404.57</b>	<b>\$0.00</b>
<hr/>	
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$2,598.40</b>	<b>\$0.00</b>
\$2,598.40	\$0.00
\$2,598.40	\$0.00
<b>14,596.18</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,596.18	\$0.00
\$14,596.18	\$0.00
<b>\$209.99</b>	<b>\$0.00</b>
\$209.99	\$0.00
\$209.99	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,348.65</b>	<b>\$0.00</b>

	<b>Cuentas por Pagar Deuda</b>	
<b>Pagado</b>		
<b>\$1,348.65</b>		<b>\$0.00</b>
\$1,348.65		\$0.00
\$1,348.65		\$0.00
<b><u>\$80,226.25</u></b>		<b><u>\$100.00</u></b>

<b>28,871.99</b>		<b>\$0.00</b>
<b><u>26,967.00</u></b>		<b><u>\$0.00</u></b>
26,967.00		\$0.00
26,967.00		\$0.00
<b>\$0.00</b>		<b>\$0.00</b>
\$0.00		\$0.00
\$0.00		\$0.00
<b>19,597.00</b>		<b>\$0.00</b>
12,948.00		\$0.00
12,948.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$1,434.00		\$0.00
\$1,434.00		\$0.00
35,215.00		\$0.00
35,215.00		\$0.00
<b>2,307.99</b>		<b>\$0.00</b>
\$2,700.00		\$0.00
\$2,700.00		\$0.00
44,800.00		\$0.00
44,800.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$4,807.99		\$0.00

Pagado	Cuentas por Pagar Deuda
\$4,078.00	\$0.00
\$729.99	\$0.00
\$0.00	\$0.00
<b>₪5,424.61</b>	<b>\$2,246.00</b>
<b>\$640.66</b>	<b>\$2,246.00</b>
\$640.66	\$0.00
\$640.66	\$0.00
\$0.00	\$2,246.00
\$0.00	\$2,246.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>₪1,500.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,500.00	\$0.00
\$1,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
<b>\$2,422.65</b>	<b>\$0.00</b>
\$2,422.65	\$0.00
\$2,422.65	\$0.00
<b>\$861.30</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$861.30	\$0.00
\$861.30	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<hr/> <b>\$0.00</b>	<hr/> <b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,332.00</b>	<b>\$0.00</b>
<hr/>	
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,332.00</b>	<b>\$0.00</b>
\$5,788.00	\$0.00
\$5,788.00	\$0.00
35,544.00	\$0.00
35,544.00	\$0.00
<b>\$2,698.66</b>	<b>\$0.00</b>
<hr/>	
<b>\$2,698.66</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,698.66	\$0.00
\$2,698.66	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

	Cuentas por Pagar	
Pagado	Deuda	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>178,327.26</b>	<b>\$2,246.00</b>	

<b>12,992.78</b>	<b>\$0.00</b>	
<b>15,595.00</b>	<b>\$0.00</b>	
25,595.00	\$0.00	
25,595.00	\$0.00	
<b>39,721.00</b>	<b>\$0.00</b>	
\$6,356.00	\$0.00	
\$6,356.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$4,439.00	\$0.00	
\$4,439.00	\$0.00	
58,926.00	\$0.00	
58,926.00	\$0.00	
<b>17,676.78</b>	<b>\$0.00</b>	
\$2,400.00	\$0.00	
\$2,400.00	\$0.00	
21,782.78	\$0.00	
21,782.78	\$0.00	
32,600.00	\$0.00	
32,600.00	\$0.00	
\$0.00	\$0.00	
\$894.00	\$0.00	
\$444.00	\$0.00	
\$450.00	\$0.00	
\$0.00	\$0.00	

<b>Cuentas por Pagar Deuda</b>	
<b>Pagado</b>	
<b>19,661.11</b>	<b>\$4,115.10</b>
<b>17,861.11</b>	<b>\$4,115.10</b>

10,765.95	\$0.00
10,765.95	\$0.00
\$0.00	\$0.00
\$5,181.16	\$4,115.10
\$5,181.16	\$4,115.10
\$0.00	\$0.00
\$0.00	\$0.00
\$1,914.00	\$0.00
\$1,914.00	\$0.00
<b>\$1,800.00</b>	<b>\$0.00</b>
\$1,800.00	\$0.00
\$1,800.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>



Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>11,503.82</b>	<b>\$6,681.60</b>
<b>\$0.00</b>	<b>\$6,681.60</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$6,681.60
\$0.00	\$6,681.60
<b>\$1,100.00</b>	<b>\$0.00</b>
\$1,100.00	\$0.00
\$1,100.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$4,906.80</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$4,906.80	\$0.00
\$4,906.80	\$0.00
<b>\$1,727.02</b>	<b>\$0.00</b>
\$1,727.02	\$0.00
\$1,727.02	\$0.00
<b>\$3,770.00</b>	<b>\$0.00</b>
\$3,770.00	\$0.00
\$3,770.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>184,157.71</b>	<b>\$10,796.70</b>

<b>31,866.04</b>	<b>\$0.00</b>
<b>78,492.00</b>	<b>\$0.00</b>
78,492.00	\$0.00
78,492.00	\$0.00
<b>13,393.00</b>	<b>\$0.00</b>
00,481.00	\$0.00
00,481.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
37,281.00	\$0.00
37,281.00	\$0.00
05,631.00	\$0.00
05,631.00	\$0.00
<b>59,981.04</b>	<b>\$0.00</b>
\$6,000.00	\$0.00
\$6,000.00	\$0.00
50,800.00	\$0.00

Pagado	Cuentas por Pagar Deuda
50,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,181.04	\$0.00
\$185.00	\$0.00
\$2,996.04	\$0.00
\$0.00	\$0.00
<b>10,759.94</b>	<b>\$2,200.00</b>
<b>\$2,851.17</b>	<b>\$170.00</b>
\$2,851.17	\$0.00
\$2,851.17	\$0.00
\$0.00	\$170.00
\$0.00	\$170.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>15,905.32</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,905.32	\$0.00
\$5,905.32	\$0.00
<b>12,706.98</b>	<b>\$2,030.00</b>
12,706.98	\$2,030.00
12,706.98	\$2,030.00

Pagado	Cuentas por Pagar Deuda
<b>\$232.00</b>	<b>\$0.00</b>
\$232.00	\$0.00
\$232.00	\$0.00
<b>\$9,064.47</b>	<b>\$0.00</b>
\$2,242.28	\$0.00
\$2,242.28	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,222.79	\$0.00
\$2,222.79	\$0.00
\$4,599.40	\$0.00
\$4,599.40	\$0.00
<b>21,920.72</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>21,189.20</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$8,498.80	\$0.00
\$8,498.80	\$0.00
12,690.40	\$0.00
12,690.40	\$0.00
<b>\$731.52</b>	<b>\$0.00</b>
\$731.52	\$0.00
\$731.52	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00

**Cuentas  
por Pagar  
Deuda**

<b>78,064.00</b>	<b>\$0.00</b>
<b>78,064.00</b>	<b>\$0.00</b>
78,064.00	\$0.00
78,064.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>12,610.70</b>	<b>\$2,200.00</b>

<b>79,920.00</b>	<b>\$0.00</b>
<b>12,732.00</b>	<b>\$0.00</b>
12,732.00	\$0.00
12,732.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>37,683.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
37,683.00	\$0.00
37,683.00	\$0.00
<b>29,505.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
25,000.00	\$0.00
25,000.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$4,500.00	\$0.00
\$4,500.00	\$0.00
\$5.00	\$0.00
\$5.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$4,690.96</b>	<b>\$2,856.50</b>
<b>\$862.96</b>	<b>\$2,856.50</b>
\$862.96	\$0.00
\$520.46	\$0.00
\$342.50	\$0.00
\$0.00	\$2,856.50
\$0.00	\$2,856.50
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$3,828.00</b>	<b>\$0.00</b>
\$3,828.00	\$0.00
\$3,828.00	\$0.00

**Cuentas  
por Pagar  
Pagado Deuda**

<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$4,664.00</b>	<b>\$0.00</b>
<b>\$6,960.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$6,960.00	\$0.00
\$6,960.00	\$0.00
<b>\$464.00</b>	<b>\$0.00</b>
\$464.00	\$0.00
\$464.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>11,600.00</b>	<b>\$0.00</b>
11,600.00	\$0.00
11,600.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>16,920.00</b>	<b>\$0.00</b>
16,920.00	\$0.00
16,920.00	\$0.00
<b>18,720.00</b>	<b>\$0.00</b>

	<b>Cuentas por Pagar Deuda</b>	
<b>Pagado</b>		
48,720.00		\$0.00
48,720.00		\$0.00
<b>\$0.00</b>		<b>\$0.00</b>
<b>\$0.00</b>		<b>\$0.00</b>
\$0.00		\$0.00
\$0.00		\$0.00
<b>169,274.96</b>		<b>2,856.50</b>

<b>16,956.00</b>		<b>\$0.00</b>
<b>29,607.00</b>		<b>\$0.00</b>
29,607.00		\$0.00
29,607.00		\$0.00
<b>18,474.00</b>		<b>\$0.00</b>
\$3,316.00		\$0.00
\$3,316.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
55,158.00		\$0.00
55,158.00		\$0.00
<b>18,875.00</b>		<b>\$0.00</b>
\$300.00		\$0.00
\$300.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$8,400.00		\$0.00
\$8,400.00		\$0.00
\$0.00		\$0.00
\$0.00		\$0.00
\$175.00		\$0.00



Pagado	Cuentas por Pagar Deuda
\$175.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>4,788.08</b>	<b>4,710.62</b>
<b>2,642.68</b>	<b>4,710.62</b>
\$2,642.68	\$0.00
\$2,642.68	\$0.00
\$0.00	\$4,710.62
\$0.00	\$4,710.62
\$0.00	\$0.00
\$0.00	\$0.00
<b>82.22</b>	<b>0.00</b>
\$82.22	\$0.00
\$82.22	\$0.00
<b>2,063.18</b>	<b>0.00</b>
\$2,063.18	\$0.00
\$2,063.18	\$0.00
<b>0.00</b>	<b>0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>0.00</b>	<b>0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>13,920.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>13,920.00</b>	<b>\$0.00</b>
13,920.00	\$0.00
13,920.00	\$0.00
<b>15,664.08</b>	<b>\$4,710.62</b>

<b>18,035.02</b>	<b>\$0.00</b>
<b>14,648.00</b>	<b>\$0.00</b>
34,648.00	\$0.00
34,648.00	\$0.00
<b>13,507.00</b>	<b>\$0.00</b>
\$3,252.00	\$0.00
\$3,252.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
60,255.00	\$0.00
60,255.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Cuentas  
por Pagar  
Pagado Deuda**

<b>\$9,880.02</b>	<b>\$0.00</b>
\$600.00	\$0.00
\$600.00	\$0.00
\$8,400.00	\$0.00
\$8,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$880.02	\$0.00
\$0.00	\$0.00
\$880.02	\$0.00
\$0.00	\$0.00
<b>11,512.46</b>	<b>\$7,241.80</b>
<b>\$3,465.26</b>	<b>\$6,683.40</b>
\$3,465.26	\$0.00
\$3,465.26	\$0.00
\$0.00	\$6,683.40
\$0.00	\$6,683.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$6,877.20</b>	<b>\$0.00</b>
\$6,877.20	\$0.00
\$6,877.20	\$0.00
<b>\$1,170.00</b>	<b>\$558.40</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$558.40
\$0.00	\$558.40
\$1,170.00	\$0.00
\$1,170.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

\$0.00	\$0.00
\$0.00	\$0.00
<b>57,260.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>19,640.00</b>	<b>\$0.00</b>
49,640.00	\$0.00
49,640.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$360.00</b>	<b>\$0.00</b>
\$360.00	\$0.00
\$360.00	\$0.00
<b>57,260.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$7,260.00	\$0.00
\$7,260.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>76,807.48</b>	<b>7,241.80</b>

<b>38,681.00</b>	<b>\$0.00</b>
<b>12,502.00</b>	<b>\$0.00</b>
12,502.00	\$0.00
12,502.00	\$0.00
<b>20,856.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
20,856.00	\$0.00
20,856.00	\$0.00
<b>5,323.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$5,000.00	\$0.00
\$5,000.00	\$0.00
\$323.00	\$0.00
\$323.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$497.43</b>	<b>\$447.76</b>

**Cuentas  
por Pagar  
Deuda**

<b>Pagado</b>	
<b>\$497.43</b>	<b>\$0.00</b>
\$497.43	\$0.00
\$497.43	\$0.00
<b>\$0.00</b>	<b>\$447.76</b>
\$0.00	\$447.76
\$0.00	\$447.76
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$39,178.43</b>	<b>\$447.76</b>

<b>14,572.00</b>	<b>\$0.00</b>
<b>19,336.00</b>	<b>\$0.00</b>
49,336.00	\$0.00
49,336.00	\$0.00

**Cuentas  
por Pagar  
Pagado Deuda**

<b>17,936.00</b>	<b>\$0.00</b>
\$1,712.00	\$0.00
\$1,712.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
46,224.00	\$0.00
46,224.00	\$0.00
<b>17,300.00</b>	<b>\$0.00</b>
\$900.00	\$0.00
\$900.00	\$0.00
16,400.00	\$0.00
16,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>11,232.01</b>	<b>\$0.00</b>
<b>11,232.01</b>	<b>\$0.00</b>
\$2,193.38	\$0.00
\$2,193.38	\$0.00
\$5,233.83	\$0.00
\$5,233.83	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,804.80	\$0.00
\$3,804.80	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>28,588.00</b>	<b>\$0.00</b>
<b>28,588.00</b>	<b>\$0.00</b>
28,588.00	\$0.00
28,588.00	\$0.00
<b>54,392.01</b>	<b>\$0.00</b>



**Cuentas  
por Pagar  
Pagado Deuda**

59,996.00	\$0.00
<b>24,324.00</b>	<b>\$0.00</b>
24,324.00	\$0.00
24,324.00	\$0.00
<b>30,972.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
30,972.00	\$0.00
30,972.00	\$0.00
<b>34,700.00</b>	<b>\$0.00</b>
\$300.00	\$0.00
\$300.00	\$0.00
\$4,400.00	\$0.00
\$4,400.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>34,433.56</b>	<b>\$5,130.00</b>
<b>\$264.96</b>	<b>\$5,130.00</b>
\$264.96	\$0.00
\$264.96	\$0.00
\$0.00	\$0.00
\$0.00	\$5,130.00
\$0.00	\$5,130.00
\$0.00	\$0.00
\$0.00	\$0.00

	<b>Cuentas</b>
<b>Pagado</b>	<b>por Pagar</b>
	<b>Deuda</b>

\$0.00	\$0.00
\$0.00	\$0.00
<b>\$730.00</b>	<b>\$0.00</b>
\$730.00	\$0.00
\$730.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$3,438.60</b>	<b>\$0.00</b>
\$3,438.60	\$0.00
\$3,438.60	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$6,502.01</b>	<b>\$0.00</b>
<hr/>	
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>
<b>Pagado</b>	

<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,282.01</b>	<b>\$0.00</b>
\$1,282.01	\$0.00
\$1,282.01	\$0.00
<b>\$5,220.00</b>	<b>\$0.00</b>
\$5,220.00	\$0.00
\$5,220.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<hr/>	<hr/>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

	Cuentas por Pagar	
Pagado	Deuda	
\$0.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>70,931.57</b>	<b>5,130.00</b>	

<b>13,172.00</b>	<b>\$0.00</b>
<b>59,748.00</b>	<b>\$0.00</b>
59,748.00	\$0.00
59,748.00	\$0.00
<b>16,909.00</b>	<b>\$0.00</b>
13,732.00	\$0.00
13,732.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$231.00	\$0.00
\$231.00	\$0.00
52,946.00	\$0.00
52,946.00	\$0.00
<b>16,515.00</b>	<b>\$0.00</b>
\$900.00	\$0.00
\$900.00	\$0.00
14,800.00	\$0.00
14,800.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$815.00	\$0.00
\$815.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
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\$0.00	\$0.00
<b>\$2,150.57</b>	<b>\$0.00</b>
<b>\$433.29</b>	<b>\$0.00</b>
\$433.29	\$0.00
\$433.29	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$545.03</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$545.03	\$0.00
\$545.03	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
--------	-------------------------------

\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,172.25</b>	<b>\$0.00</b>
\$1,172.25	\$0.00
\$1,172.25	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$8,757.00</b>	<b>\$0.00</b>
<b>\$799.00</b>	<b>\$0.00</b>
\$799.00	\$0.00
\$799.00	\$0.00
<b>\$7,480.00</b>	<b>\$0.00</b>
\$4,000.00	\$0.00
\$4,000.00	\$0.00
\$3,480.00	\$0.00
\$3,480.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$478.00</b>	<b>\$0.00</b>

**Cuentas  
por Pagar  
Deuda**

<b>Pagado</b>	
\$478.00	\$0.00
\$478.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>23,720.00</b>	<b>\$0.00</b>
<b>23,720.00</b>	<b>\$0.00</b>
23,720.00	\$0.00
23,720.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>177,799.57</b>	<b>\$0.00</b>

<b>35,034.58</b>	<b>\$0.00</b>
<b>12,694.00</b>	<b>\$0.00</b>
42,694.00	\$0.00
42,694.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>72,850.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
72,850.00	\$0.00

Pagado	Cuentas por Pagar Deuda
72,850.00	\$0.00
<b>19,490.58</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$7,890.58	\$0.00
\$7,890.58	\$0.00
11,000.00	\$0.00
11,000.00	\$0.00
\$600.00	\$0.00
\$600.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,559.21</b>	<b>\$0.00</b>
<b>\$1,559.21</b>	<b>\$0.00</b>
\$250.75	\$0.00
\$250.75	\$0.00
\$1,308.46	\$0.00
\$1,308.46	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00



**Cuentas  
por Pagar  
Deuda**

<b>Pagado</b>	<b>\$495.00</b>
	<b>\$0.00</b>
	\$0.00
	\$0.00
	<b>\$0.00</b>
	\$0.00
	\$0.00
	<b>\$0.00</b>
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	<b>\$495.00</b>
	\$495.00
	\$495.00
	<b>\$0.00</b>
	\$0.00
	\$0.00
<b>14,160.00</b>	<b>\$0.00</b>
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>14,160.00</b>	<b>\$0.00</b>
04,160.00	\$0.00
04,160.00	\$0.00
<b>141,248.79</b>	<b>\$0.00</b>

**Cuentas  
por Pagar  
Pagado Deuda**

12,739.11	\$0.00
<b>33,071.00</b>	<b>\$0.00</b>
83,071.00	\$0.00
83,071.00	\$0.00
<b>34,454.00</b>	<b>\$0.00</b>
\$4,536.00	\$0.00
\$4,536.00	\$0.00
38,110.00	\$0.00
38,110.00	\$0.00
\$0.00	\$0.00
91,808.00	\$0.00
91,808.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>95,214.11</b>	<b>\$0.00</b>
\$1,200.00	\$0.00
\$1,200.00	\$0.00
21,314.09	\$0.00
21,314.09	\$0.00
70,900.00	\$0.00
70,900.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,800.02	\$0.00
\$66.00	\$0.00
\$1,734.02	\$0.00
\$0.00	\$0.00
<b>11,377.66</b>	<b>\$0.00</b>

Pagado	Cuentas por Pagar Deuda
<b>21,624.72</b>	<b>\$0.00</b>
\$5,371.73	\$0.00
\$5,371.73	\$0.00
\$0.00	\$0.00
14,222.99	\$0.00
14,222.99	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,030.00	\$0.00
\$2,030.00	\$0.00
<b>6,710.00</b>	<b>\$0.00</b>
\$6,710.00	\$0.00
\$6,710.00	\$0.00
<b>14,488.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
24,488.00	\$0.00
24,488.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$1,730.54</b>	<b>\$0.00</b>
61,730.54	\$0.00
61,730.54	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$6,824.40</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
96,824.40	\$0.00
96,824.40	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0,807.17</b>	<b>\$0.00</b>
<b>\$5,368.00</b>	<b>\$0.00</b>
\$4,190.00	\$0.00
\$4,190.00	\$0.00

Pagado	Cuentas por Pagar Deuda
\$1,178.00	\$0.00
\$1,178.00	\$0.00
<b>18,612.29</b>	<b>\$0.00</b>
18,612.29	\$0.00
18,612.29	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>75,573.84</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
73,073.84	\$0.00
73,073.84	\$0.00
\$2,500.00	\$0.00
\$2,500.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$973.04</b>	<b>\$0.00</b>
\$973.04	\$0.00
\$973.04	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>10,280.00</b>	<b>\$0.00</b>
40,280.00	\$0.00
40,280.00	\$0.00
<b>18,300.00</b>	<b>\$0.00</b>
<b>18,300.00</b>	<b>\$0.00</b>
11,520.00	\$0.00

	<b>Cuentas por Pagar Deuda</b>	
<b>Pagado</b>		
11,520.00	\$0.00	
36,780.00	\$0.00	
36,780.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>13,223.94</b>	<b>\$0.00</b>	

<b>52,827.41</b>	<b>\$0.00</b>	
<b>36,157.00</b>	<b>\$0.00</b>	
66,157.00	\$0.00	
66,157.00	\$0.00	
<b>33,778.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$913.00	\$0.00	
\$913.00	\$0.00	
\$0.00	\$0.00	
32,865.00	\$0.00	
32,865.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>52,892.41</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	

Pagado	Cuentas por Pagar Deuda
48,000.00	\$0.00
48,000.00	\$0.00
\$0.00	\$0.00
\$4,892.41	\$0.00
\$1,616.00	\$0.00
\$3,276.41	\$0.00
\$0.00	\$0.00
<b>3,746.54</b>	<b>\$0.00</b>
<b>\$1,731.13</b>	<b>\$0.00</b>
\$835.69	\$0.00
\$835.69	\$0.00
\$0.00	\$0.00
\$895.44	\$0.00
\$895.44	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00





	Cuentas por Pagar	
Pagado	Deuda	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>28,617.20</b>	<b>\$0.00</b>	
<b>28,617.20</b>	<b>\$0.00</b>	
28,617.20	\$0.00	
28,617.20	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>\$0.00</b>	<b>\$0.00</b>	
<b>\$0.00</b>	<b>\$0.00</b>	
\$0.00	\$0.00	
\$0.00	\$0.00	
<b>175,191.15</b>	<b>\$0.00</b>	

**155,884.27**    **\$827,930.64**

**Cuentas  
por Pagar  
Pagado Deuda**