



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2020 Al 30/jun./2020

Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 14/jul./2020  
 10:55 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
						6 = ( 3 - 4 )
LEGISLACIÓN	\$58,287,588.12	\$16,312,453.09	\$74,600,041.21	\$35,450,263.74	\$35,450,263.74	\$39,149,777.47
ASUNTOS FINANCIEROS Y HACENDARIOS	\$25,533,898.72	\$768,133.84	\$26,302,032.56	\$12,005,190.50	\$12,005,190.50	\$14,296,842.06
SALUD	\$7,458,123.21	\$912,714.59	\$8,370,837.80	\$3,582,358.11	\$3,582,358.11	\$4,788,479.69
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,969,622.53	\$866,935.99	\$5,836,558.52	\$2,021,372.12	\$2,021,372.12	\$3,815,186.40
EDUCACIÓN	\$8,065,452.10	\$31,243.39	\$8,096,695.49	\$3,424,313.34	\$3,424,313.34	\$4,672,382.15
PROTECCIÓN SOCIAL	\$0.00	\$633,365.38	\$633,365.38	\$192,115.36	\$192,115.36	\$441,250.02
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$59,902,664.96	\$1,583,131.88	\$61,485,796.84	\$18,433,047.08	\$18,433,047.08	\$43,052,749.76
<b>DESARROLLO ECONÓMICO</b>	<b>\$33,148,397.21</b>	<b>-\$2,040,876.67</b>	<b>\$31,107,520.54</b>	<b>\$9,341,653.72</b>	<b>\$9,341,653.72</b>	<b>\$21,765,866.82</b>
JUSTICIA	\$1,878,819.22	-\$124,133.59	\$1,754,685.63	\$651,102.25	\$651,102.25	\$1,103,583.38
<b>GOBIERNO</b>	<b>\$189,895,061.52</b>	<b>\$39,603,120.90</b>	<b>\$229,498,182.42</b>	<b>\$111,850,277.72</b>	<b>\$111,850,277.72</b>	<b>\$117,647,904.70</b>
<b>DESARROLLO SOCIAL</b>	<b>\$82,077,516.67</b>	<b>\$4,110,723.53</b>	<b>\$86,188,240.20</b>	<b>\$28,328,392.76</b>	<b>\$28,328,392.76</b>	<b>\$57,859,847.44</b>
TRANSPORTE	\$7,566,642.40	\$611,884.72	\$8,178,527.12	\$3,974,143.70	\$3,974,143.70	\$4,204,383.42
OTROS SERVICIOS GENERALES	\$12,709,537.43	\$1,533,542.31	\$14,243,079.74	\$7,053,345.78	\$7,053,345.78	\$7,189,733.96
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$63,179,470.74	\$21,494,595.65	\$84,674,066.39	\$42,943,889.04	\$42,943,889.04	\$41,730,177.35
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$23,996,309.74	-\$3,384,026.54	\$20,612,283.20	\$4,443,719.86	\$4,443,719.86	\$16,168,563.34
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$28,305,747.29	-\$381,470.40	\$27,924,276.89	\$13,746,486.41	\$13,746,486.41	\$14,177,790.48
TURISMO	\$1,585,445.07	\$731,265.15	\$2,316,710.22	\$923,790.16	\$923,790.16	\$1,392,920.06
PROTECCIÓN AMBIENTAL	\$1,681,653.87	\$83,332.30	\$1,764,986.17	\$675,186.75	\$675,186.75	\$1,089,799.42
<b>Total del Gasto</b>	<b>\$305,120,975.40</b>	<b>\$41,672,967.76</b>	<b>\$346,793,943.16</b>	<b>\$149,520,324.20</b>	<b>\$149,520,324.20</b>	<b>\$197,273,618.96</b>



PRESIDENCIA MUNICIPAL  
 ASMAEL GADOTH TAPIA BENITEZ  
 PRESIDENTE MUNICIPAL



C.P. GLORIA FIGUEROA JIMENEZ  
 TESORERA MUNICIPAL

TESORERIA



L.A.E. JANNET ARROYO SANCHEZ  
 SINDICO PROCURADOR HACENDARIO

SINDICO PROCURADOR  
 HALLADA MUNICIPAL  
 2018-2020