



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/ene./2020 Al 31/mar./2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
LEGISLACIÓN	\$58,287,588.12	\$16,312,453.09	\$74,600,041.21	\$19,076,412.50	\$19,076,412.49	\$55,523,628.71
ASUNTOS FINANCIEROS Y HACENDARIOS	\$25,533,898.72	\$840,133.84	\$26,374,032.56	\$6,007,919.73	\$6,007,919.73	\$20,366,112.83
SALUD	\$7,458,123.21	\$912,714.59	\$8,370,837.80	\$1,725,428.66	\$1,725,429.66	\$6,645,408.14
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$4,989,622.53	\$866,935.99	\$5,836,558.52	\$1,000,075.08	\$1,000,075.08	\$4,836,483.44
EDUCACIÓN	\$8,065,452.10	-\$40,756.61	\$8,024,695.49	\$1,870,761.21	\$1,870,761.21	\$6,153,934.28
PROTECCIÓN SOCIAL	\$0.00	\$633,365.38	\$633,365.38	\$64,924.00	\$64,924.00	\$568,441.38
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$59,902,664.96	\$1,583,131.88	\$61,485,796.84	\$10,783,739.46	\$10,783,739.46	\$50,702,057.38
DESARROLLO ECONÓMICO	\$33,148,397.21	-\$2,040,876.67	\$31,107,520.54	\$5,264,082.52	\$5,264,082.52	\$25,843,438.02
JUSTICIA	\$1,878,819.22	-\$124,133.59	\$1,754,685.63	\$343,606.55	\$343,606.55	\$1,411,079.08
GOBIERNO	\$189,895,061.52	\$24,466,530.90	\$214,361,592.42	\$53,189,209.82	\$53,189,209.81	\$161,172,382.60
DESARROLLO SOCIAL	\$82,077,516.67	\$4,038,723.53	\$86,116,240.20	\$15,784,509.53	\$15,784,509.53	\$70,331,730.67
TRANSPORTE	\$7,586,642.40	\$611,884.72	\$8,178,527.12	\$2,311,397.95	\$2,311,397.95	\$5,867,129.17
OTROS SERVICIOS GENERALES	\$12,709,537.43	\$1,533,542.31	\$14,243,079.74	\$4,410,905.79	\$4,410,905.79	\$9,832,173.95
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$63,179,470.74	\$6,286,005.65	\$69,465,476.39	\$15,629,277.71	\$15,629,277.71	\$53,836,198.68
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$23,986,309.74	-\$3,384,026.54	\$20,612,283.20	\$2,416,168.53	\$2,416,168.53	\$18,196,114.67
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$28,305,747.29	-\$381,470.40	\$27,924,276.89	\$7,721,087.54	\$7,721,087.54	\$20,203,189.35
TURISMO	\$1,585,445.07	\$731,265.15	\$2,316,710.22	\$536,516.04	\$536,516.04	\$1,780,194.18
PROTECCIÓN AMBIENTAL	\$1,681,653.87	\$83,332.30	\$1,764,986.17	\$339,580.12	\$339,580.12	\$1,425,406.05
Gasto	\$305,120,975.40	\$26,464,377.76	\$331,585,353.16	\$74,237,801.87	\$74,237,801.86	\$257,347,551.29



PRESIDENCIA MUNICIPAL

HA SMAEL GADOPH TAPIA BENITEZ
 PRESIDENTE MUNICIPAL



SIROBA FIGUEROA JIMENEZ
 TESORERA MUNICIPAL

TESORERIA



MANUEL ARROYO SANCHEZ
 SINDICO PROCURADOR HACENDARIO

SINDICO PROCURADOR
 HACIENDA MUNICIPAL
 2016-8020