

MUNICIPIO DE TULA DE ALLENDE, HIDALGO
PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2019
CALENDARIO DE PRESUPUESTO DE EGRESOS BASE MENSUAL

FLA

		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1000	SERVICIOS PERSONALES	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$1,019,168.69	\$13,009,642.80
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$2,734,191.60
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$2,734,191.60
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$227,849.30	\$2,734,191.60
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$2,146,005.60
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$178,833.80	\$2,146,005.60
1221	PERSONAL EVENTUAL	\$342,411.07	\$342,411.07	\$342,411.07	\$342,411.07	\$342,411.07	\$342,411.07	\$342,411.07	\$342,411.07	\$342,411.07	\$342,411.07	\$342,411.07	\$342,411.07	\$4,888,551.22
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$324,348.05
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$27,029.00	\$847,715.77
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$68,067.41
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$5,674.78	\$779,618.36
1321	PRIMA VACACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
1322	AGUINALDOS	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$500,000.00
1330	HORAS EXTRAORDINARIAS	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$3,166,487.40
1331	HORAS EXTRAS	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$60,000.00
1340	COMPENSACIONES	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$263,873.95	\$500,000.00
1341	COMPENSACIONES	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$580,000.00
1370	HONORARIOS ESPECIALES	\$4,166.												

[illegible]

		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$162,317.99
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$13,526.50	\$162,317.99
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$99,812.00
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$8,317.67	\$99,812.00
3290	OTROS ARRENDAMIENTOS	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$2,862,215.13
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$237,684.59	\$2,862,215.13
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$318,260.69	\$318,260.69	\$318,260.69	\$318,260.69	\$318,260.69	\$318,260.69	\$318,260.69	\$318,260.69	\$318,260.69	\$318,260.69	\$318,260.69	\$318,260.69	\$3,819,128.28
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$250,000.00
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$250,000.00
3340	SERVICIOS DE CAPACITACIÓN	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$16,932.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$1,411.00	\$16,932.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$1,052,195.28
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$87,683.02	\$1,052,195.28
3380	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$2,500,000.00
3390	DESARROLLO DE ORDENAMIENTO ECOLÓGICO	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$2,500,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$23,075.60	\$15,899.00	\$14,259.91	\$9,400.72	\$7,834.26	\$9,595.49	\$6,370.33	\$8,940.47	\$5,688.68	\$7,026.57	\$0.00	\$0.00	\$11,809.58
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$23,075.60	\$15,899.00	\$14,259.91	\$9,400.72	\$7,834.26	\$9,595.49	\$6,370.33	\$8,940.47	\$5,688.68	\$7,026.57	\$0.00	\$0.00	\$108,192.03
3411	SERVICIOS Y COMISIONES BANCARIAS	\$23,075.60	\$15,899.00	\$14,259.91	\$9,400.72	\$7,834.26	\$9,595.49	\$6,370.33	\$8,940.47	\$5,688.68	\$7,026.57	\$0.00	\$0.00	\$108,192.03
3430	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3431	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$1,272,156.19	\$15,205,874.32
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$891,048.33	\$891,048.33	\$891,048.33	\$891,048.33	\$891,048.33	\$891,048.33	\$891,048.33	\$891,048.33	\$891,048.33	\$891,048.33	\$891,048.33	\$891,048.33	\$10,692,580.00
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTALACIONES DEL MUNICIPIO	\$47,715.00	\$47,715.00	\$47,715.00	\$47,715.00	\$47,715.00	\$47,715.00	\$47,715.00	\$47,715.00	\$47,715.00	\$47,715.00	\$47,715.00	\$47,715.00	\$572,580.00
3512	CONSERVACIÓN Y MANTENIMIENTO DE ÁREAS VERDES Y JUEGOS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
3513	CONSERVACIÓN Y MANTENIMIENTO DE CALLES Y CAMINOS	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$833,333.33	\$10,000,000.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$10,396.20
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$866.35	\$10,396.20
3522	MANTENIMIENTO DE EQUIPO Y APARATOS DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$155,603.72
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$12,966.98	\$155,603.72
3540	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$11,000.00
3541	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$11,000.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00
3551	MANTENIMIENTO DE VEHÍCULOS	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$1,500.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$514,568.60
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$42,880.80	\$514,568.60
3572	REPARACIÓN Y MANTENIMIENTO DE PARQUÍMETROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$319,395.00	\$319,395.00	\$319,395.00	\$319,395.00	\$319,395.00	\$319,395.00	\$319,395.00	\$319,395.00	\$319,395.00	\$319,395.00	\$319,395.00	\$319,395.00	\$3,832,740.00
3581	SERVICIO DE LAVANDERÍA LIMPIEZA Y FUMIGACIÓN	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$240.00
3582	MANEJO DE DESECHOS	\$319,375.00	\$319,375.00	\$319,375.00	\$319,375.00	\$319,375.00	\$319,375.00	\$319,375.00	\$319,375.00	\$319,375.00	\$319,375.00	\$319,375.00	\$319,375.00	\$3,832,500.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$47,484.80
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$3,957.07	\$47,484.80
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$281,063.98	\$281,063.98	\$281,063.98	\$281,063.98	\$281,063.98	\$281,063.98	\$281,063.98	\$281,063.98	\$281,063.98	\$281,063.98	\$281,063.98	\$281,063.98	\$3,372,787.76
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$277,643.15	\$277,643.15	\$277,643.15	\$277,643.15	\$277,643.15	\$277,643.15	\$277,643.15	\$277,643.15	\$277,643.15	\$277,643.15	\$277,643.15	\$277,643.15	\$3,331,717.76
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALES	\$272,514.31	\$272,514.31	\$272,514.31	\$272,514.31	\$272,514.31	\$272,514.31	\$272,514.31	\$272,514.31	\$272,514.31	\$272,514.31	\$272,514.31	\$272,514.31	\$3,270,171.76
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$5,128.83	\$5,128.83	\$5,128.83	\$5,128.83	\$5,128.83	\$5,128.83	\$5,128.83	\$5,128.83	\$5,128.83	\$5,128.83	\$5,128.83	\$5,128.83	\$61,546.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$41,050.00
3651	SERVICIOS DE LA INDUSTRIA FILMICA, DEL SONIDO Y DEL VIDEO	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$3,420.83	\$41,050.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$37,866.70	\$37,866.70	\$37,866.70	\$37,866.70	\$37,866.70	\$37,866.70	\$37,866.70	\$37,866.70	\$37,866.70	\$37,866.70	\$37,866.70	\$37,866.70	\$454,400.43
3710	PASAJES AEREOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AEREOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$431,948.43
3751	VIÁTICOS EN EL PAIS	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$35,995.70	\$431,948.43
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$22,452.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$1,871.00	\$22,452.00
3800	SERVICIOS OFICIALES													

	Ene.	Feb.	Mar.	Abr.	May.	Jun.	Jul.	Ago.	Sep.	Oct.	Nov.	Dic.	Total
3850 GASTOS DE REPRESENTACIÓN	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$116,282.77
3851 GASTOS DE REPRESENTACIÓN	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$9,690.23	\$116,282.77
3900 OTROS SERVICIOS GENERALES	\$423,093.83	\$423,093.83	\$423,093.83	\$423,093.83	\$423,093.83	\$423,093.83	\$423,093.83	\$423,093.83	\$423,093.83	\$423,093.83	\$423,093.83	\$423,093.83	\$5,077,209.01
3910 SERVICIOS FUNERALES Y DE CEMENTERIOS	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$76,520.01
3911 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$6,376.67	\$76,520.01
3920 IMPUESTOS Y DERECHOS	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$2,268,926.00
3921 IMPUESTOS Y DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3926 PAGO DE DERECHOS	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$189,077.17	\$2,268,926.00
3940 SENTENCIAS Y RESOLUCIONES JUDICIALES	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$200,000.00
3941 GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$200,000.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3881 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960 OTROS SERVICIOS GENERALES	\$210,973.33	\$210,973.33	\$210,973.33	\$210,973.33	\$210,973.33	\$210,973.33	\$210,973.33	\$210,973.33	\$210,973.33	\$210,973.33	\$210,973.33	\$210,973.33	\$2,531,680.00
3991 OTROS SERVICIOS GENERALES	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$2,640.00	\$31,680.00
3992 PAGO DE DEFICIT DE EJERCICIOS ANTERIORES (PAGO DE ADEUDOS A PROVEEDORES,	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$2,500,000.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$3,441,202.49	\$3,439,852.89	\$3,459,016.79	\$3,422,802.49	\$3,416,202.49	\$3,416,202.49	\$3,422,202.49	\$3,422,025.69	\$3,498,762.49	\$3,461,819.29	\$3,416,202.49	\$3,416,202.49	\$41,202,494.53
4100 Transferencias Internas y Asignaciones al Sector Público	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$38,380,794.48
4150 Transferencias internas otorgadas a entidades paramunicipales no empresariales y	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$38,380,794.48
4151 Transferencias internas otorgadas a entidades paramunicipales no empresariales y no	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$3,198,399.54	\$38,380,794.48
4400 AYUDAS SOCIALES	\$242,802.95	\$241,453.35	\$260,617.25	\$224,402.95	\$217,602.95	\$217,602.95	\$223,802.95	\$223,802.95	\$263,419.76	\$263,419.76	\$270,262.95	\$270,262.95	\$2,821,700.04
4410 AYUDAS SOCIALES A PERSONAS	\$78,052.05	\$77,303.05	\$86,466.95	\$60,252.05	\$53,652.65	\$53,652.65	\$58,652.65	\$58,652.65	\$59,475.85	\$106,212.65	\$99,209.45	\$53,652.65	\$851,899.45
4411 APOYOS DE GASTOS MEDICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
4412 APOYO PARA GASTOS FUNERARIOS	\$25,000.00	\$0.00	\$20,590.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$52,560.00	\$12,000.00	\$0.00	\$0.00	\$114,150.00
4413 APOYO PARA GASTOS DE INDIGENTES	\$0.00	\$4,000.00	\$787.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.50
4414 APOYO PARA VIVIENDA	\$0.00	\$19,650.40	\$21,436.80	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,823.20	\$0.00	\$33,616.80	\$0.00	\$67,127.20
4415 APOYO A COMUNIDADES	\$53,652.65	\$53,652.65	\$53,652.65	\$53,652.65	\$53,652.65	\$53,652.65	\$53,652.65	\$53,652.65	\$53,652.65	\$53,652.65	\$53,652.65	\$53,652.65	\$643,831.75
4416 APOYO AL CAMPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
4421 BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$50,000.00
4430 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$1,059,807.47
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$88,317.29	\$1,059,807.47
4440 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$117,500.00
4441 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$9,791.67	\$117,500.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$61,874.68	\$61,874.68	\$61,874.68	\$61,874.68	\$61,874.68	\$61,874.68	\$61,874.68	\$61,874.68	\$61,874.68	\$61,874.68	\$61,874.68	\$61,874.68	\$742,496.12
4451 SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$250,000.00
4452 SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$29,012.33	\$29,012.33	\$29,012.33	\$29,012.33	\$29,012.33	\$29,012.33	\$29,012.33	\$29,012.33	\$29,012.33	\$29,012.33	\$29,012.33	\$29,012.33	\$348,148.00
4453 AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$12,029.01	\$12,029.01	\$12,029.01	\$12,029.01	\$12,029.01	\$12,029.01	\$12,029.01	\$12,029.01	\$12,029.01	\$12,029.01	\$12,029.01	\$12,029.01	\$144,348.12
4460 AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481 AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$367,577.80	\$367,577.80	\$367,577.80	\$367,577.80	\$367,577.80	\$367,577.80	\$367,577.80	\$367,577.80	\$367,577.80	\$367,577.80	\$367,577.80	\$367,577.80	\$4,860,533.54
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$18,901.72	\$18,901.72	\$18,901.72	\$18,901.72	\$18,901.72	\$18,901.72	\$18,901.72	\$18,901.72	\$18,901.72	\$18,901.72	\$18,901.72	\$18,901.72	\$226,820.58
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$73,500.00
5111 MUEBLES DE OFICINA Y ESTANTERÍA	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$6,125.00	\$73,500.00
5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$1,000.00
5121 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$83.33	\$1,000.00
5150 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$152,320.58
5151 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$12,693.38	\$152,320.58
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$350,000.00
5310 EQUIPO MÉDICO Y DE LABORATORIO	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$350,000.00
5311 EQUIPO MÉDICO Y DE LABORATORIO	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$350,000.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
5410 AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
5411 VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
5900 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$154,926.08	\$154,926.08	\$154,926.08	\$154,926.08	\$154,926.08	\$154,926.08	\$154,926.08	\$154,926.08	\$154,926.08	\$154,926.08	\$154,926.08	\$154,926.08	\$1,859,112.96
5950 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$1,745,405.60
5951 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$145,450.47	\$1,745,405.60
5970 HERRAMIENTAS Y MÁQUINAS HERRAMIENTAS	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$113,707.38
5971 HERRAMIENTAS Y MÁQUINAS HERRAMIENTA	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$9,475.61	\$113,707.38
5980 BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5981 TERRENOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.								

		Ene.	Feb.	Mar.	Abr.	May	Jun	Jul	Ago.	Sep.	Oct.	Nov.	Dic.	Total
5911	SOFTWARE	\$164,583.33	\$164,583.33	\$164,583.33	\$164,583.33	\$164,583.33	\$164,583.33	\$164,583.33	\$164,583.33	\$164,583.33	\$164,583.33	\$164,583.33	\$164,583.33	\$1,975,000.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$7,113,500.00	\$0.00	\$0.00	\$0.00	\$7,113,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$7,113,500.00	\$0.00	\$0.00	\$0.00	\$7,113,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6123	REPO 2017 SANITARIOS HOMBRES MERCADO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6142	REPO 2018 PAV. HGA. CIRCUITO CALLES 1RO DE MAYO, FCO VILLA Y REVOLUCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6143	REPO 2018 PINTURA EN PUENTES Y BARANDALES EN CARR TULA-REFINERIA VENTAS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6170	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6171	REPO 2018 SUMINISTRO E INST. DE EQPO. DE OPERACION DE 13 BOQUILLAS PARA FUENTE	\$0.00	\$0.00	\$0.00	\$7,113,500.00	\$0.00	\$0.00	\$0.00	\$7,113,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$0.00	\$0.00	\$0.00	\$7,113,500.00	\$0.00	\$0.00	\$0.00	\$7,113,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$2,850,097.00
8000	PARTICIPACIONES Y APORTACIONES	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$2,850,097.00
8500	CONVENIOS	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$2,850,097.00
8510	CONVENIOS DE REASIGNACIÓN	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$2,850,097.00
8511	CONVENIOS DE REASIGNACIÓN	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$237,508.08	\$2,850,097.00
RECURSOS PROPIOS		\$10,657,877.12	\$10,780,492.40	\$11,228,892.41	\$17,897,599.32	\$11,864,833.26	\$10,587,991.40	\$10,632,316.33	\$3,478,210.22	\$10,623,334.86	\$11,525,373.37	\$10,560,530.00	\$11,340,148.36	\$131,285,598.90

5FAISM														
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$24,555,910.00
6000	INVERSIÓN PÚBLICA	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$24,555,910.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$24,555,910.00
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$24,555,910.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL		\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$24,555,910.00

5FAPFM														
1000	SERVICIOS PERSONALES	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97	\$3,290,004.97
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48
1131	SUELDOS BASE A PERSONAL PERMANENTE	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48	\$1,836,374.48
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95	\$965,979.95
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34
1311	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34	\$3,177.34
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81
1321	PRIMA VACACIONAL	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81	\$21,166.81
1322	AGUINALDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	COMPENSACIONES	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80
1341	COMPENSACIONES	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80	\$941,635.80
1400	SEGURIDAD SOCIAL	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33
1440	APORTACIONES PARA SEGUROS	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33
1441	APORTACIONES PARA SEGUROS	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54	\$412,650.54
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
1520	LIQUIDACIONES	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67
1521	LIQUIDACIONES	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67	\$19,166.67
1540	PRESTACIONES CONTRACTUALES	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21	\$364,017.21
1542	DESPENSA	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00	\$279,800.00

[illegible]

	Jan	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$8,000.00
5500 EQUIPO DE DEFENSA Y SEGURIDAD	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$8,000.00
5510 EQUIPO DE DEFENSA Y SEGURIDAD	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$8,000.00
5111 EQUIPO DE DEFENSA Y SEGURIDAD	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$666.67	\$8,000.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500 CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8510 CONVENIOS DE REASIGNACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8511 CONVENIOS DE REASIGNACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	\$5,198,894.69	\$5,198,894.69	\$5,198,894.69	\$5,198,894.69	\$5,198,894.69	\$5,198,894.69	\$5,198,894.69	\$5,198,894.69	\$5,198,894.69	\$5,198,894.69	\$5,198,894.69	\$9,075,048.45	\$66,262,890.00

5FOFIN													
INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6190 TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6191 TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO PARA EL FORTALECIMIENTO FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5FORSE													
1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130 SUELDOS BASE A PERSONAL PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1322 AGUINALDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 MATERIAL DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800 MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831 PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJE SOBRE PROGRAMAS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 VIATICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 VIATICOS EN EL PAIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421 BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO PARA EL FORTALECIMIENTO DE LA SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5HABIT

		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
9000	INVERSIÓN PÚBLICA													
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMA HABITAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5PETPG

2000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	MATERIAL DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL PARA BIENES INFORMATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD Y PERSPECTIVA DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5PROET

6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMA DE EMPLEO TEMPORAL (PET)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5VMVIV

8000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8320	EJECUCIÓN DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8321	EJECUCIÓN DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	VERTIENTE DE AMPLIACIÓN Y/O MEJORAMIENTO DE LA VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

6CISAN

2000	MATERIALES Y SUMINISTRO	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$110,663.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$110,663.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$110,663.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$110,663.00
	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$9,221.92	\$110,663.00

6FDOFM

1000	SERVICIOS PERSONALES	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77	\$1,470,159.77
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35	\$514,974.35
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17	\$705,720.17
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73	\$121,494.73
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88
1321	PRIMA VACACIONAL	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88	\$15,969.88
1322	AGUINALDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67
1331	HORAS EXTRAS	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67	\$28,166.67
1340	COMPENSACIONES	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90
1341	COMPENSACIONES	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90	\$540,088.90
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58	\$207,798.58
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00
1520	LIQUIDACIONES	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42
1521	LIQUIDACIONES	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42	\$7,956.42
1540	PRESTACIONES CONTRACTUALES	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15	\$184,206.15

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6FIEPS

2000	MATERIALES Y SUMINISTRO	\$78,989.42	\$78,989.42	\$78,989.42	\$78,989.42	\$78,989.42	\$78,989.42	\$78,989.42	\$78,989.42	\$78,989.42	\$78,989.42	\$897,873.00
2400	Materiales y Artículos de Construcción y de reparación	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$642,359.00
2480	Materiales eléctricos y electrónicos	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$642,359.00
2461	Materiales eléctricos y electrónicos	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$53,529.92	\$642,359.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$305,514.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$305,514.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$25,459.50	\$305,514.00
3000	SERVICIOS GENERALES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$88,989.42	\$88,989.42	\$88,989.42	\$88,989.42	\$88,989.42	\$88,989.42	\$88,989.42	\$88,989.42	\$88,989.42	\$88,989.42	\$1,067,873.00

6FISAN

2000	MATERIALES Y SUMINISTRO	\$8,137.17	\$8,137.17	\$16,282.77	\$36,157.97	\$42,078.77	\$139,101.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$299,718.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$7,145.00	\$30,020.80	\$33,941.60	\$130,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,072.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$0.00	\$7,145.00	\$30,020.80	\$33,941.60	\$130,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,072.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$0.00	\$7,145.00	\$30,020.80	\$33,941.60	\$130,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,072.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$97,646.00
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$97,646.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$8,137.17	\$97,646.00
3000	SERVICIOS GENERALES	\$2,936.83	\$2,936.83	\$27,177.53	\$14,877.53	\$36,125.43	\$20,936.83	\$21,036.83	\$27,536.83	\$42,026.83	\$2,936.83	\$225,896.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$24,240.70	\$11,940.70	\$33,188.60	\$18,000.00	\$18,100.00	\$0.00	\$24,600.00	\$39,980.00	\$190,654.00
3120	GAS	\$0.00	\$0.00	\$24,240.70	\$11,940.70	\$33,188.60	\$18,000.00	\$18,100.00	\$0.00	\$24,600.00	\$39,980.00	\$190,654.00
3121	GAS	\$0.00	\$0.00	\$24,240.70	\$11,940.70	\$33,188.60	\$18,000.00	\$18,100.00	\$0.00	\$24,600.00	\$39,980.00	\$190,654.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$35,242.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$35,242.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$2,936.83	\$35,242.00
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$11,074.00	\$31,568.00	\$42,460.30	\$53,035.50	\$78,204.20	\$160,038.00	\$29,174.00	\$11,074.00	\$35,674.00	\$51,064.00	\$525,614.00

6FOCOM

2000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

6FOFYR

1000	SERVICIOS PERSONALES	\$62,388.04	\$62,388.04	\$62,388.04	\$62,388.04	\$62,388.04	\$62,388.04	\$62,388.04	\$62,388.04	\$62,388.04	\$62,388.04	\$123,717.99	\$609,986.40
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$329,008.62
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$329,008.62
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$27,417.39	\$329,008.62
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$26,987.72	\$26,987.72	\$26,987.72	\$26,987.72	\$26,987.72	\$26,987.72	\$26,987.72	\$26,987.72	\$26,987.72	\$26,987.72	\$26,987.72	\$385,182.56
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE FIN DE AÑO	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$4,769.41
1321	PRIMA VACACIONAL	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$396.62	\$4,769.41
1322	AGUINALDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
1331	HORAS EXTRAS	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
1340	COMPENSACIONES	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$274,093.20

		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1341	COMPENSACIONES													
1500	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$22,841.10	\$274,093.20
1540	PRESTACIONES CONTRACTUALES	\$7,982.94	\$7,982.94	\$7,982.94	\$7,982.94	\$7,982.94	\$7,982.94	\$7,982.94	\$7,982.94	\$7,982.94	\$7,982.94	\$7,982.94	\$7,982.94	\$85,785.22
1542	DESPENSA	\$7,730.94	\$7,730.94	\$7,730.94	\$7,730.94	\$7,730.94	\$7,730.94	\$7,730.94	\$7,730.94	\$7,730.94	\$7,730.94	\$7,730.94	\$7,730.94	\$82,771.22
1543	VACACIONES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$60,000.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$2,730.94	\$2,730.94	\$2,730.94	\$2,730.94	\$2,730.94	\$2,730.94	\$2,730.94	\$2,730.94	\$2,730.94	\$2,730.94	\$2,730.94	\$2,730.94	\$32,771.22
1591	SUPOSICION PARA EL EMPLEO	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$252.00	\$3,024.00
2000	MATERIALES Y SUMINISTRO	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$476,087.20
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$476,087.20
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$476,087.20
2151	MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y PERSONAS	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$39,673.93	\$476,087.20
3000	SERVICIOS GENERALES	\$0.00	\$4,121.48	\$21,689.68	\$3,478.84	\$247,113.64	\$94,504.04	\$0.00	\$47,300.16	\$0.00	\$4,107.56	\$0.00	\$0.00	\$422,316.40
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$110,806.00	\$35,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,363.00
3450	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$110,806.00	\$35,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,363.00
3451	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$110,806.00	\$35,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,363.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$0.00	\$4,121.48	\$21,689.68	\$3,478.84	\$136,507.64	\$747.04	\$0.00	\$47,300.16	\$0.00	\$4,107.56	\$0.00	\$0.00	\$217,852.40
3570	INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINARIA Y OTROS EQUIPO Y	\$0.00	\$4,121.48	\$21,689.68	\$3,478.84	\$136,507.64	\$747.04	\$0.00	\$47,300.16	\$0.00	\$4,107.56	\$0.00	\$0.00	\$217,852.40
3572	REPARACION Y MANTENIMIENTO DE PARQUIMETROS	\$0.00	\$4,121.48	\$21,689.68	\$3,478.84	\$136,507.64	\$747.04	\$0.00	\$47,300.16	\$0.00	\$4,107.56	\$0.00	\$0.00	\$217,852.40
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
FONDO DE FISCALIZACION Y RECAUDACION		\$102,061.97	\$106,183.45	\$123,751.65	\$105,540.51	\$349,175.51	\$196,566.01	\$102,061.97	\$149,362.13	\$102,061.97	\$106,169.53	\$102,061.97	\$163,391.92	\$1,708,389.00

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2000	MATERIALES Y SUMINISTRO	\$124,674.26	\$124,674.26	\$124,674.26	\$124,674.26	\$124,674.26	\$124,674.26	\$124,674.26	\$124,674.26	\$124,674.26	\$124,674.26	\$124,674.26	\$124,674.26	\$1,486,091.06
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$535,000.00
2410	PRODUCTOS MINERALES NO METALICOS	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$535,000.00
2411	PRODUCTOS MINERALES NO METALICOS	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$44,583.33	\$535,000.00
2460	MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELECTRICO Y ELECTRONICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCION DE PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCION DE PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$961,091.06
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$961,091.06
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$80,090.92	\$961,091.06
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$133,998.50	\$133,998.50	\$133,998.50	\$133,998.50	\$133,998.50	\$133,998.50	\$133,998.50	\$133,998.50	\$133,998.50	\$133,998.50	\$133,998.50	\$133,998.50	\$1,607,981.94
3200	SERVICIOS DE ARRENDAMIENTO	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$352,628.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$352,628.00
3261	Arrendamiento de maquinaria y equipos	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$29,385.67	\$352,628.00
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$1,255,353.94
3550	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$1,255,353.94
3551	MANTENIMIENTO DE VEHICULOS	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$104,612.83	\$1,255,353.94
8000	PARTICIPACIONES Y APORTACIONES	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$500,000.00
8500	CONVENIOS	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$500,000.00
8510	CONVENIOS DE REASIGNACION	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$500,000.00
8511	CONVENIOS DE REASIGNACION	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$500,000.00
INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL		\$300,339.42	\$300,339.42	\$300,339.42	\$300,339.42	\$300,339.42	\$300,339.42	\$300,339.42	\$300,339.42	\$300,339.42	\$300,339.42	\$300,339.42	\$300,339.42	\$3,604,073.00

Total Final	\$25,490,864.53	\$25,948,195.29	\$28,112,955.80	\$32,776,027.07	\$27,012,064.51	\$25,764,446.94	\$25,483,403.74	\$18,388,497.79	\$25,480,922.09	\$26,402,458.34	\$22,937,926.41	\$32,544,334.41	\$314,012,096.90
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\$314,012,096.90