



# Municipio de Tula de Allende Estado de Hidalgo

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

Del 01/ene./2019 Al 30/sep./2019

Fecha y 09/oct./2019

hora de Impresión 09:10 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
LEGISLACIÓN	\$60,961,861.16	\$20,246,591.30	\$81,208,452.46	\$60,678,746.95	\$60,439,601.72	\$20,529,705.51
ASUNTOS FINANCIEROS Y HACENDARIOS	\$19,433,411.87	\$6,901,979.47	\$26,335,391.34	\$19,211,948.71	\$19,003,497.90	\$7,123,442.63
SALUD	\$7,880,206.58	\$45,794.59	\$7,926,001.17	\$4,907,195.41	\$4,853,821.01	\$3,018,805.76
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,791,059.88	-\$111,873.36	\$5,679,186.52	\$3,345,096.09	\$3,269,643.74	\$2,334,090.43
EDUCACIÓN	\$8,478,679.12	-\$188,572.31	\$8,290,106.81	\$5,222,821.19	\$5,092,382.98	\$3,067,285.62
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$42,289,768.38	\$20,050,015.80	\$62,339,784.18	\$27,858,156.65	\$27,726,796.17	\$34,481,627.53
<b>DESARROLLO ECONÓMICO</b>	<b>\$26,720,344.78</b>	<b>\$3,352,669.10</b>	<b>\$30,073,013.88</b>	<b>\$18,211,318.53</b>	<b>\$18,020,284.17</b>	<b>\$11,861,695.35</b>
JUSTICIA	\$1,611,769.84	\$28,578.26	\$1,640,348.10	\$957,587.51	\$936,070.51	\$682,760.59
<b>GOBIERNO</b>	<b>\$218,798,596.48</b>	<b>\$43,626,128.01</b>	<b>\$262,424,724.49</b>	<b>\$169,755,998.00</b>	<b>\$167,647,880.82</b>	<b>\$92,668,726.49</b>
<b>DESARROLLO SOCIAL</b>	<b>\$68,493,155.64</b>	<b>\$19,960,673.30</b>	<b>\$88,453,828.94</b>	<b>\$43,038,981.38</b>	<b>\$42,636,825.54</b>	<b>\$45,414,847.56</b>
TRANSPORTE	\$7,585,114.27	\$560,635.71	\$8,145,749.98	\$5,717,933.70	\$5,706,834.06	\$2,427,816.28
OTROS SERVICIOS GENERALES	\$15,990,972.00	-\$228,147.76	\$15,762,824.24	\$11,436,907.27	\$10,273,348.00	\$4,325,916.97
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$56,297,586.45	\$24,772,836.57	\$81,070,423.02	\$56,275,084.16	\$56,119,307.53	\$24,795,338.86
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$17,572,482.35	\$2,758,652.10	\$20,331,134.45	\$11,540,811.14	\$11,382,807.38	\$8,790,323.31
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$64,502,995.16	-\$8,095,709.83	\$56,407,285.33	\$21,195,723.40	\$20,876,055.16	\$35,211,561.93
TURISMO	\$1,562,748.16	\$33,381.29	\$1,596,129.45	\$952,573.69	\$930,642.73	\$643,555.76
PROTECCIÓN AMBIENTAL	\$4,053,441.68	\$165,308.58	\$4,218,750.26	\$1,705,712.04	\$1,694,181.64	\$2,513,038.22
<b>Gasto</b>	<b>\$314,012,096.90</b>	<b>\$66,939,470.41</b>	<b>\$380,951,567.31</b>	<b>\$231,006,297.91</b>	<b>\$228,304,990.53</b>	<b>\$149,945,269.40</b>



L.A. ISMAEL GADOTH TAPIA BENITEZ  
PRESIDENTE MUNICIPAL

**PRESIDENCIA MUNICIPAL**

C.P. GLORIA FIGUEROA JIMÉNEZ  
TESORERA MUNICIPAL



**TESORERIA**

L.A.E. JANNET ARROYO SANCHEZ  
SINDICO PROCURADOR HACENDARIO