



Municipio de Tula de Allende Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/sep./2019

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión 09/oct./2019
09:09 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$131,966,200.21	\$4,052,425.68	\$136,018,625.89	\$88,999,932.20	\$88,999,932.20	\$88,965,394.75	\$88,965,394.75	\$47,018,693.69
1100 REMUNERACIONES AL PERSONAL DE CARÁC'	\$56,527,249.51	\$4,602,990.42	\$61,130,239.93	\$44,732,721.00	\$44,732,721.00	\$44,732,721.00	\$44,732,721.00	\$16,397,518.93
1110 DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$5,585,742.00	\$5,585,742.00	\$5,585,742.00	\$5,585,742.00	\$1,861,914.00
1111 DIETAS	\$7,447,656.00	\$0.00	\$7,447,656.00	\$5,585,742.00	\$5,585,742.00	\$5,585,742.00	\$5,585,742.00	\$1,861,914.00
1130 SUELDOS BASE A PERSONAL PERMANENTE	\$49,079,593.51	\$4,602,990.42	\$53,682,583.93	\$39,146,979.00	\$39,146,979.00	\$39,146,979.00	\$39,146,979.00	\$14,535,604.93
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$49,079,593.51	\$4,602,990.42	\$53,682,583.93	\$39,146,979.00	\$39,146,979.00	\$39,146,979.00	\$39,146,979.00	\$14,535,604.93
1200 REMUNERACIONES EL PERSONAL DE CARÁC'	\$2,160,765.60	\$399,749.94	\$2,560,515.54	\$1,457,799.00	\$1,457,799.00	\$1,457,799.00	\$1,457,799.00	\$1,102,716.54
1220 SUELDOS BASE A PERSONAL EVENTUAL	\$2,160,765.60	\$399,749.94	\$2,560,515.54	\$1,457,799.00	\$1,457,799.00	\$1,457,799.00	\$1,457,799.00	\$1,102,716.54
1221 PERSONAL EVENTUAL	\$2,160,765.60	\$399,749.94	\$2,560,515.54	\$1,457,799.00	\$1,457,799.00	\$1,457,799.00	\$1,457,799.00	\$1,102,716.54
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$53,311,594.56	\$1,520,355.96	\$54,831,950.52	\$31,293,511.00	\$31,293,511.00	\$31,293,511.00	\$31,293,511.00	\$23,538,439.52
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS	\$5,147,403.12	\$61,442.91	\$5,208,846.03	\$2,972,427.00	\$2,972,427.00	\$2,972,427.00	\$2,972,427.00	\$2,236,419.03
1311 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$5,147,403.12	\$61,442.91	\$5,208,846.03	\$2,972,427.00	\$2,972,427.00	\$2,972,427.00	\$2,972,427.00	\$2,236,419.03
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$10,613,611.72	\$450,894.51	\$11,064,506.23	\$606,627.00	\$606,627.00	\$606,627.00	\$606,627.00	\$10,457,879.23
1321 PRIMA VACACIONAL	\$986,221.66	\$54,064.89	\$1,040,286.55	\$601,510.00	\$601,510.00	\$601,510.00	\$601,510.00	\$438,776.55
1322 AGUINALDOS	\$9,627,390.06	\$396,829.62	\$10,024,219.68	\$5,117.00	\$5,117.00	\$5,117.00	\$5,117.00	\$10,019,102.68
1330 HORAS EXTRAORDINARIAS	\$3,850,423.32	-\$425,981.61	\$3,424,441.71	\$2,583,007.00	\$2,583,007.00	\$2,583,007.00	\$2,583,007.00	\$841,434.71
1331 HORAS EXTRAS	\$3,850,423.32	-\$425,981.61	\$3,424,441.71	\$2,583,007.00	\$2,583,007.00	\$2,583,007.00	\$2,583,007.00	\$841,434.71
1340 COMPENSACIONES	\$33,650,156.40	\$1,471,500.18	\$35,121,656.58	\$25,131,450.00	\$25,131,450.00	\$25,131,450.00	\$25,131,450.00	\$9,990,206.58
1341 COMPENSACIONES	\$33,650,156.40	\$1,471,500.18	\$35,121,656.58	\$25,131,450.00	\$25,131,450.00	\$25,131,450.00	\$25,131,450.00	\$9,990,206.58
1370 HONORARIOS ESPECIALES	\$50,000.00	-\$37,500.03	\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.97
1371 HONORARIOS ESPECIALES	\$50,000.00	-\$37,500.03	\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.97
1400 SEGURIDAD SOCIAL	\$980,000.00	-\$110,351.97	\$869,648.03	\$792,864.28	\$792,864.28	\$792,864.28	\$792,864.28	\$76,783.75
1440 APORTACIONES PARA SEGUROS	\$980,000.00	-\$110,351.97	\$869,648.03	\$792,864.28	\$792,864.28	\$792,864.28	\$792,864.28	\$76,783.75
1441 APORTACIONES PARA SEGUROS	\$980,000.00	-\$110,351.97	\$869,648.03	\$792,864.28	\$792,864.28	\$792,864.28	\$792,864.28	\$76,783.75
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$17,327,207.36	-\$1,115,781.21	\$16,211,426.15	\$10,723,036.92	\$10,723,036.92	\$10,688,499.47	\$10,688,499.47	\$5,488,389.23
1510 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$604,800.00	\$2,250.00	\$607,050.00	\$437,100.00	\$437,100.00	\$437,100.00	\$437,100.00	\$169,950.00
1511 CUOTAS PARA EL FONDO DE AHORRO Y FON	\$604,800.00	\$2,250.00	\$607,050.00	\$437,100.00	\$437,100.00	\$437,100.00	\$437,100.00	\$169,950.00
1520 LIQUIDACIONES	\$860,477.09	\$119,855.88	\$980,332.97	\$718,956.77	\$718,956.77	\$718,956.77	\$718,956.77	\$261,376.20
1521 LIQUIDACIONES	\$860,477.09	\$119,855.88	\$980,332.97	\$718,956.77	\$718,956.77	\$718,956.77	\$718,956.77	\$261,376.20
1540 PRESTACIONES CONTRACTUALES	\$13,663,164.78	-\$1,612,662.12	\$12,050,502.66	\$7,953,710.00	\$7,953,710.00	\$7,953,710.00	\$7,953,710.00	\$4,096,792.66
1542 DESPENSA	\$10,396,800.00	\$165,075.03	\$10,561,875.03	\$7,644,805.00	\$7,644,805.00	\$7,644,805.00	\$7,644,805.00	\$2,917,070.03
1543 VACACIONES	\$3,206,864.78	-\$1,811,562.12	\$1,395,302.66	\$226,146.00	\$226,146.00	\$226,146.00	\$226,146.00	\$1,169,156.66
1544 APOYO PARA UTILES ESCOLARES	\$59,500.00	\$26,324.91	\$85,824.91	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$10,824.91
1546 APOYO EN MATERNIDAD	\$0.00	\$7,500.06	\$7,500.06	\$7,759.00	\$7,759.00	\$7,759.00	\$7,759.00	-\$258.94



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Estado de Hidalgo**

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Fecha y | 09/oct./2019

Usc: supervisor

hora de Impresión | 09:09 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$2,198,765.49	\$374,775.03	\$2,573,540.52	\$1,613,270.15	\$1,613,270.15	\$1,578,732.70	\$1,578,732.70	\$960,270.37
1591	SUBSIDIO PARA EL EMPLEO	\$585,144.00	\$57,074.94	\$642,218.94	\$306,310.00	\$306,310.00	\$306,310.00	\$306,310.00	\$335,908.94
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUT	\$1,426,211.49	\$201,000.06	\$1,627,211.55	\$1,193,338.66	\$1,193,338.66	\$1,168,468.87	\$1,168,468.87	\$433,872.89
1594	HONORARIOS MÉDICOS A PROFESIONISTAS	\$187,410.00	\$116,700.03	\$304,110.03	\$113,621.49	\$113,621.49	\$103,953.83	\$103,953.83	\$190,488.54
1600	PREVISIONES	\$1,659,383.18	-\$1,244,537.46	\$414,845.72	\$0.00	\$0.00	\$0.00	\$0.00	\$414,845.72
1610	PREVISIONES DE CARÁCTER LABORAL, ECOI	\$1,659,383.18	-\$1,244,537.46	\$414,845.72	\$0.00	\$0.00	\$0.00	\$0.00	\$414,845.72
1611	PREVISIONES DE CARÁCTER LABORAL, ECOI	\$1,659,383.18	-\$1,244,537.46	\$414,845.72	\$0.00	\$0.00	\$0.00	\$0.00	\$414,845.72
2000	MATERIALES Y SUMINISTRO	\$27,787,414.34	\$18,359,005.68	\$46,146,420.02	\$41,351,962.33	\$41,351,962.33	\$40,835,484.81	\$40,829,564.20	\$4,794,457.69
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN I	\$4,853,602.54	\$3,165,407.82	\$8,019,010.36	\$4,867,463.65	\$4,867,463.65	\$4,765,815.15	\$4,765,815.15	\$3,151,546.71
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES C	\$1,920,326.15	\$2,042,038.89	\$3,962,365.04	\$2,406,965.00	\$2,406,965.00	\$2,369,119.50	\$2,369,119.50	\$1,555,400.04
2111	MATERIAL DE OFICINA	\$1,854,260.39	\$2,015,863.83	\$3,870,124.22	\$2,320,360.15	\$2,320,360.15	\$2,282,514.65	\$2,282,514.65	\$1,549,764.07
2112	GASTOS DE OFICINA	\$66,065.76	\$26,175.06	\$92,240.82	\$86,604.85	\$86,604.85	\$86,604.85	\$86,604.85	\$5,635.97
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$0.00	\$3,899.97	\$3,899.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,899.97
2121	MATERIALES Y ÚTILES DE IMPRESION Y REPF	\$0.00	\$3,899.97	\$3,899.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,899.97
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$1,287,507.40	-\$77,925.06	\$1,209,582.34	\$663,150.19	\$663,150.19	\$635,585.19	\$635,585.19	\$546,432.15
2141	MATERIAL PARA BIENES INFORMATIVOS	\$1,287,507.40	-\$77,925.06	\$1,209,582.34	\$663,150.19	\$663,150.19	\$635,585.19	\$635,585.19	\$546,432.15
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$55,879.00	-\$26,250.03	\$29,628.97	\$0.00	\$0.00	\$0.00	\$0.00	\$29,628.97
2151	MATERIAL IMPRESO E INFORMACION DIGITAL	\$55,879.00	-\$26,250.03	\$29,628.97	\$0.00	\$0.00	\$0.00	\$0.00	\$29,628.97
2160	MATERIAL DE LIMPIEZA	\$953,559.95	\$928,499.85	\$1,882,059.80	\$1,292,382.46	\$1,292,382.46	\$1,256,654.86	\$1,256,654.86	\$589,677.34
2161	MATERIAL DE LIMPIEZA	\$953,559.95	\$928,499.85	\$1,882,059.80	\$1,292,382.46	\$1,292,382.46	\$1,256,654.86	\$1,256,654.86	\$589,677.34
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$24,068.00	\$0.00	\$24,068.00	\$4,455.28	\$4,455.28	\$4,455.28	\$4,455.28	\$19,612.72
2171	MATERIAL DIDACTICO	\$24,068.00	\$0.00	\$24,068.00	\$4,455.28	\$4,455.28	\$4,455.28	\$4,455.28	\$19,612.72
2180	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$612,262.04	\$295,144.20	\$907,406.24	\$500,510.72	\$500,510.72	\$500,000.32	\$500,000.32	\$406,895.52
2181	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$612,262.04	\$295,144.20	\$907,406.24	\$500,510.72	\$500,510.72	\$500,000.32	\$500,000.32	\$406,895.52
2200	ALIMENTOS Y UTENSILIOS	\$645,694.43	\$526,799.97	\$1,172,494.40	\$966,932.67	\$966,932.67	\$890,425.87	\$884,505.87	\$205,561.73
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$645,694.43	\$526,799.97	\$1,172,494.40	\$966,932.67	\$966,932.67	\$890,425.87	\$884,505.87	\$205,561.73
2211	ALIMENTACION DE PERSONAS	\$645,694.43	\$526,799.97	\$1,172,494.40	\$966,932.67	\$966,932.67	\$890,425.87	\$884,505.87	\$205,561.73
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓ	\$5,031,683.61	\$6,388,240.14	\$11,419,923.75	\$10,727,772.71	\$10,727,772.71	\$10,578,579.26	\$10,578,578.66	\$692,151.04
2410	PRODUCTOS MINERALES NO METÁLICOS	\$1,028,937.20	\$696,141.90	\$1,725,079.10	\$1,500,293.31	\$1,500,293.31	\$1,500,293.31	\$1,500,293.31	\$224,785.79
2411	PRODUCTOS MINERALES NO METÁLICOS	\$1,028,937.20	\$696,141.90	\$1,725,079.10	\$1,500,293.31	\$1,500,293.31	\$1,500,293.31	\$1,500,293.31	\$224,785.79
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$744,025.87	\$5,310,917.19	\$6,054,943.06	\$7,254,905.79	\$7,254,905.79	\$7,254,245.79	\$7,254,245.79	-\$1,199,962.73
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$744,025.87	\$5,310,917.19	\$6,054,943.06	\$7,254,905.79	\$7,254,905.79	\$7,254,245.79	\$7,254,245.79	-\$1,199,962.73
2430	CAL, YESO Y PRODUCTOS DE YESO	\$86,305.84	\$0.00	\$86,305.84	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$84,805.84
2431	CAL, YESO Y PRODUCTOS DE YESO	\$86,305.84	\$0.00	\$86,305.84	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$84,805.84



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hora de Impresión 09:09 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio	
2440	MADERA Y PRODUCTOS DE MADERA	\$14,687.48	\$44,999.91	\$59,687.39	\$61,344.88	\$61,344.88	\$59,860.08	\$59,860.08	-\$1,657.49
2441	MADERA Y PRODUCTOS DE MADERA	\$14,687.48	\$44,999.91	\$59,687.39	\$61,344.88	\$61,344.88	\$59,860.08	\$59,860.08	-\$1,657.49
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$6,768.00	\$11,999.97	\$18,767.97	\$8,045.30	\$8,045.30	\$8,045.30	\$8,045.30	\$10,722.67
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$6,768.00	\$11,999.97	\$18,767.97	\$8,045.30	\$8,045.30	\$8,045.30	\$8,045.30	\$10,722.67
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,699,174.64	\$260,807.58	\$1,959,982.22	\$1,041,520.73	\$1,041,520.73	\$1,035,040.73	\$1,035,040.73	\$918,461.49
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,699,174.64	\$260,807.58	\$1,959,982.22	\$1,041,520.73	\$1,041,520.73	\$1,035,040.73	\$1,035,040.73	\$918,461.49
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	\$532,428.48	\$121,498.56	\$653,927.04	\$341,896.47	\$341,896.47	\$331,153.75	\$331,153.15	\$312,030.57
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	\$532,428.48	\$121,498.56	\$653,927.04	\$341,896.47	\$341,896.47	\$331,153.75	\$331,153.15	\$312,030.57
2480	MATERIALES COMPLEMENTARIOS	\$71,447.19	\$36,374.94	\$107,822.13	\$57,717.95	\$57,717.95	\$52,993.95	\$52,993.95	\$50,104.18
2481	MATERIALES COMPLEMENTARIOS	\$71,447.19	\$36,374.94	\$107,822.13	\$57,717.95	\$57,717.95	\$52,993.95	\$52,993.95	\$50,104.18
2490	OTROS MATERIALES Y ARTICULOS DE CONS	\$847,908.91	-\$94,499.91	\$753,409.00	\$460,548.28	\$460,548.28	\$335,446.35	\$335,446.35	\$292,860.72
2491	OTROS MATERIALES Y ARTICULOS DE CONS	\$847,908.91	-\$94,499.91	\$753,409.00	\$460,548.28	\$460,548.28	\$335,446.35	\$335,446.35	\$292,860.72
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y I	\$241,609.64	\$99,946.98	\$341,556.62	\$257,714.78	\$257,714.78	\$222,792.98	\$222,792.98	\$83,841.84
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$13,311.60	\$3,750.03	\$17,061.63	\$6,760.00	\$6,760.00	\$6,760.00	\$6,760.00	\$10,301.63
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$13,311.60	\$3,750.03	\$17,061.63	\$6,760.00	\$6,760.00	\$6,760.00	\$6,760.00	\$10,301.63
2540	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$22,172.20	\$38,999.97	\$61,172.17	\$61,444.76	\$61,444.76	\$61,444.76	\$61,444.76	-\$272.59
2541	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$22,172.20	\$38,999.97	\$61,172.17	\$61,444.76	\$61,444.76	\$61,444.76	\$61,444.76	-\$272.59
2550	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$120,000.00	-\$67,874.94	\$52,125.06	\$623.39	\$623.39	\$623.39	\$623.39	\$51,501.67
2551	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$120,000.00	-\$67,874.94	\$52,125.06	\$623.39	\$623.39	\$623.39	\$623.39	\$51,501.67
2580	FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DE	\$86,125.84	\$51,000.03	\$137,125.87	\$90,124.23	\$90,124.23	\$66,176.03	\$66,176.03	\$47,001.64
2581	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DE	\$86,125.84	\$51,000.03	\$137,125.87	\$90,124.23	\$90,124.23	\$66,176.03	\$66,176.03	\$47,001.64
2590	OTROS PRODUCTOS QUIMICOS	\$0.00	\$74,071.89	\$74,071.89	\$98,762.40	\$98,762.40	\$87,788.80	\$87,788.80	-\$24,690.51
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$74,071.89	\$74,071.89	\$98,762.40	\$98,762.40	\$87,788.80	\$87,788.80	-\$24,690.51
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,975,209.62	\$4,153,076.10	\$17,128,285.72	\$17,000,665.61	\$17,000,665.61	\$16,970,737.61	\$16,970,737.60	\$127,620.11
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,975,209.62	\$4,153,076.10	\$17,128,285.72	\$17,000,665.61	\$17,000,665.61	\$16,970,737.61	\$16,970,737.60	\$127,620.11
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,975,209.62	\$4,153,076.10	\$17,128,285.72	\$17,000,665.61	\$17,000,665.61	\$16,970,737.61	\$16,970,737.60	\$127,620.11
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$498,623.00	\$3,257,455.41	\$3,756,078.41	\$4,615,713.20	\$4,615,713.20	\$4,614,183.18	\$4,614,183.18	-\$859,634.79
2710	VESTUARIO Y UNIFORMES	\$164,464.80	\$3,072,103.74	\$3,236,568.54	\$4,104,114.40	\$4,104,114.40	\$4,104,114.40	\$4,104,114.40	-\$867,545.86
2711	VESTUARIO Y UNIFORMES	\$164,464.80	\$3,072,103.74	\$3,236,568.54	\$4,104,114.40	\$4,104,114.40	\$4,104,114.40	\$4,104,114.40	-\$867,545.86
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$84,158.20	\$349,226.73	\$433,384.93	\$510,736.64	\$510,736.64	\$509,206.62	\$509,206.62	-\$77,351.71
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE	\$84,158.20	\$349,226.73	\$433,384.93	\$510,736.64	\$510,736.64	\$509,206.62	\$509,206.62	-\$77,351.71
2730	ARTÍCULOS DEPORTIVOS	\$250,000.00	-\$165,000.06	\$84,999.94	\$0.00	\$0.00	\$0.00	\$0.00	\$84,999.94
2731	ARTÍCULOS DEPORTIVOS	\$250,000.00	-\$165,000.06	\$84,999.94	\$0.00	\$0.00	\$0.00	\$0.00	\$84,999.94
2740	PRODUCTOS TEXTILES	\$0.00	\$1,125.00	\$1,125.00	\$862.16	\$862.16	\$862.16	\$862.16	\$262.84



Municipio de Tula de Allende Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/sep./2019

Fecha y 09/oct./2019

Usu: supervisor

hora de Impresión 09:09 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2741	PRODUCTOS TEXTILES	\$0.00	\$1,125.00	\$1,125.00	\$862.16	\$862.16	\$862.16	\$862.16	\$262.84
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$0.00	\$412,499.97	\$412,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$412,499.97
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD	\$0.00	\$412,499.97	\$412,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$412,499.97
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD	\$0.00	\$412,499.97	\$412,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$412,499.97
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE	\$3,540,991.50	\$355,579.29	\$3,896,570.79	\$2,915,699.71	\$2,915,699.71	\$2,792,950.76	\$2,792,950.76	\$980,871.08
2910	HERRAMIENTAS MENORES	\$168,047.48	\$5,249.97	\$173,297.45	\$79,927.86	\$79,927.86	\$73,327.37	\$73,327.37	\$93,369.59
2911	HERRAMIENTAS MENORES	\$168,047.48	\$5,249.97	\$173,297.45	\$79,927.86	\$79,927.86	\$73,327.37	\$73,327.37	\$93,369.59
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$24,883.42	\$13,500.00	\$38,383.42	\$8,969.16	\$8,969.16	\$8,969.16	\$8,969.16	\$29,414.26
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$24,883.42	\$13,500.00	\$38,383.42	\$8,969.16	\$8,969.16	\$8,969.16	\$8,969.16	\$29,414.26
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$87,386.85	\$52,921.44	\$140,308.29	\$62,563.30	\$62,563.30	\$49,944.22	\$49,944.22	\$77,744.99
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$87,386.85	\$52,921.44	\$140,308.29	\$62,563.30	\$62,563.30	\$49,944.22	\$49,944.22	\$77,744.99
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$2,444,296.05	\$286,124.85	\$2,730,420.90	\$2,469,350.66	\$2,469,350.66	\$2,365,821.28	\$2,365,821.28	\$261,070.24
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$2,444,296.05	\$286,124.85	\$2,730,420.90	\$2,469,350.66	\$2,469,350.66	\$2,365,821.28	\$2,365,821.28	\$261,070.24
2970	REFACCIONES Y ACCESORIOS MENORES DE	\$18,600.00	-\$13,950.00	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00
2971	REFACCIONES Y ACCESORIOS MENORES DE	\$18,600.00	-\$13,950.00	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00
2980	REFACCIONES Y ACCESORIOS MENORES DE	\$684,279.15	\$37,125.00	\$721,404.15	\$260,867.94	\$260,867.94	\$260,867.94	\$260,867.94	\$460,536.21
2981	REFACCIONES Y ACCESORIOS MENORES DE	\$684,279.15	\$37,125.00	\$721,404.15	\$260,867.94	\$260,867.94	\$260,867.94	\$260,867.94	\$460,536.21
2990	REFACCIONES Y ACCESORIOS MENORES DE	\$113,498.55	-\$25,391.97	\$88,106.58	\$34,020.79	\$34,020.79	\$34,020.79	\$34,020.79	\$54,085.79
2991	REFACCIONES Y ACCESORIOS MENORES OT	\$113,498.55	-\$25,391.97	\$88,106.58	\$34,020.79	\$34,020.79	\$34,020.79	\$34,020.79	\$54,085.79
3000	SERVICIOS GENERALES	\$61,194,725.06	\$22,837,833.27	\$84,032,558.33	\$67,368,285.97	\$67,229,085.97	\$65,404,201.88	\$65,392,521.88	\$16,803,472.36
3100	SERVICIOS BÁSICOS	\$13,073,391.52	\$5,698,684.35	\$18,772,075.87	\$17,110,891.33	\$17,110,891.33	\$17,070,953.96	\$17,070,953.96	\$1,661,184.54
3110	ENERGÍA ELÉCTRICA	\$9,550,000.00	\$5,363,461.17	\$14,913,461.17	\$13,569,213.50	\$13,569,213.50	\$13,569,213.50	\$13,569,213.50	\$1,344,247.67
3111	ENERGÍA ELÉCTRICA	\$9,000,000.00	\$4,673,461.14	\$13,673,461.14	\$12,677,162.65	\$12,677,162.65	\$12,677,162.65	\$12,677,162.65	\$996,298.49
3112	ENERGIA ELECTRICA DAP	\$550,000.00	\$690,000.03	\$1,240,000.03	\$892,050.85	\$892,050.85	\$892,050.85	\$892,050.85	\$347,949.18
3120	GAS	\$196,783.00	-\$794.97	\$195,988.03	\$135,884.00	\$135,884.00	\$135,884.00	\$135,884.00	\$60,104.03
3121	GAS	\$196,783.00	-\$794.97	\$195,988.03	\$135,884.00	\$135,884.00	\$135,884.00	\$135,884.00	\$60,104.03
3130	AGUA	\$0.00	\$1,068,750.00	\$1,068,750.00	\$1,425,000.00	\$1,425,000.00	\$1,425,000.00	\$1,425,000.00	-\$356,250.00
3131	AGUA	\$0.00	\$1,068,750.00	\$1,068,750.00	\$1,425,000.00	\$1,425,000.00	\$1,425,000.00	\$1,425,000.00	-\$356,250.00
3140	TELEFONIA TRADICIONAL	\$438,000.00	\$27,060.03	\$465,060.03	\$401,090.55	\$401,090.55	\$361,153.18	\$361,153.18	\$63,969.48
3141	TELEFONIA TRADICIONAL	\$438,000.00	\$27,060.03	\$465,060.03	\$401,090.55	\$401,090.55	\$361,153.18	\$361,153.18	\$63,969.48
3150	TELEFONIA CELULAR	\$15,300.00	\$0.00	\$15,300.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$3,600.00
3151	TELEFONIA CELULAR	\$15,300.00	\$0.00	\$15,300.00	\$11,700.00	\$11,700.00	\$11,700.00	\$11,700.00	\$3,600.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$0.00	\$14,190.03	\$14,190.03	\$16,425.60	\$16,425.60	\$16,425.60	\$16,425.60	-\$2,235.57
3161	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$0.00	\$14,190.03	\$14,190.03	\$16,425.60	\$16,425.60	\$16,425.60	\$16,425.60	-\$2,235.57



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Usu: supervisor

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Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3170	SERVICIOS DE ACCESO A INTERNET, REDES	\$2,873,308.52	-\$775,331.91	\$2,097,976.61	\$1,551,091.20	\$1,551,091.20	\$1,551,091.20	\$1,551,091.20	\$546,885.41
3171	SERVICIOS DE ACCESO DE INTERNET, REDE	\$2,873,308.52	-\$775,331.91	\$2,097,976.61	\$1,551,091.20	\$1,551,091.20	\$1,551,091.20	\$1,551,091.20	\$546,885.41
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$1,350.00	\$1,350.00	\$486.48	\$486.48	\$486.48	\$486.48	\$863.52
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$1,350.00	\$1,350.00	\$486.48	\$486.48	\$486.48	\$486.48	\$863.52
3200	SERVICIOS DE ARRENDAMIENTO	\$4,727,764.12	\$3,772,503.81	\$8,500,267.93	\$7,366,848.03	\$7,366,848.03	\$7,030,124.21	\$7,030,124.21	\$1,133,419.90
3210	ARRENDAMIENTO DE TERRENOS	\$0.00	\$234,900.00	\$234,900.00	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	-\$78,300.00
3211	ARRENDAMIENTO DE TERRENOS	\$0.00	\$234,900.00	\$234,900.00	\$313,200.00	\$313,200.00	\$313,200.00	\$313,200.00	-\$78,300.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$1,260,791.00	\$111,208.59	\$1,371,999.59	\$1,011,256.76	\$1,011,256.76	\$1,003,756.76	\$1,003,756.76	\$360,742.83
3221	ARRENDAMIENTO DE EDIFICIOS	\$1,260,791.00	\$111,208.59	\$1,371,999.59	\$1,011,256.76	\$1,011,256.76	\$1,003,756.76	\$1,003,756.76	\$360,742.83
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$0.00	\$22,500.00	\$22,500.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$3,940.00
3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$0.00	\$22,500.00	\$22,500.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$3,940.00
3240	ARRENDAMIENTO DE EQUIPO E INSTRUMENT	\$0.00	\$11,250.00	\$11,250.00	\$11,745.00	\$11,745.00	\$11,745.00	\$11,745.00	-\$495.00
3241	ARRENDAMIENTO DE EQUIPO E INSTRUMENT	\$0.00	\$11,250.00	\$11,250.00	\$11,745.00	\$11,745.00	\$11,745.00	\$11,745.00	-\$495.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$162,317.99	\$103,950.00	\$266,267.99	\$107,300.00	\$107,300.00	\$107,300.00	\$107,300.00	\$158,967.99
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$162,317.99	\$103,950.00	\$266,267.99	\$107,300.00	\$107,300.00	\$107,300.00	\$107,300.00	\$158,967.99
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS E	\$452,440.00	\$2,306,689.56	\$2,759,129.56	\$3,371,788.41	\$3,371,788.41	\$3,325,388.41	\$3,325,388.41	-\$612,658.85
3261	ARRENDAMIENTOS DE MAQUINARIA, OTROS	\$452,440.00	\$2,306,689.56	\$2,759,129.56	\$3,371,788.41	\$3,371,788.41	\$3,325,388.41	\$3,325,388.41	-\$612,658.85
3290	OTROS ARRENDAMIENTOS	\$2,852,215.13	\$982,005.66	\$3,834,220.79	\$2,532,997.86	\$2,532,997.86	\$2,250,174.04	\$2,250,174.04	\$1,301,222.93
3291	ARRENDAMIENTOS DE BIENES Y EQUIPOS DE	\$2,852,215.13	\$982,005.66	\$3,834,220.79	\$2,532,997.86	\$2,532,997.86	\$2,250,174.04	\$2,250,174.04	\$1,301,222.93
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$3,819,128.28	\$4,376,930.49	\$8,196,058.77	\$3,984,565.47	\$3,984,565.47	\$3,814,726.15	\$3,814,726.15	\$4,211,493.30
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$0.00	\$111,421.17	\$111,421.17	\$148,561.55	\$148,561.55	\$148,561.55	\$148,561.55	-\$37,140.38
3311	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$0.00	\$111,421.17	\$111,421.17	\$148,561.55	\$148,561.55	\$148,561.55	\$148,561.55	-\$37,140.38
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$250,000.00	-\$187,499.97	\$62,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.03
3331	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$250,000.00	-\$187,499.97	\$62,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.03
3340	SERVICIOS DE CAPACITACIÓN	\$16,932.00	\$1,087,115.94	\$1,104,047.94	\$428,252.00	\$428,252.00	\$428,252.00	\$428,252.00	\$675,795.94
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE	\$16,932.00	\$1,087,115.94	\$1,104,047.94	\$428,252.00	\$428,252.00	\$428,252.00	\$428,252.00	\$675,795.94
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TR/	\$1,052,196.28	\$416,603.97	\$1,468,800.25	\$903,815.09	\$903,815.09	\$533,975.77	\$533,975.77	\$564,985.16
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTC	\$1,052,196.28	\$416,603.97	\$1,468,800.25	\$903,815.09	\$903,815.09	\$533,975.77	\$533,975.77	\$564,985.16
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$2,500,000.00	\$2,949,289.38	\$5,449,289.38	\$2,503,936.83	\$2,503,936.83	\$2,503,936.83	\$2,503,936.83	\$2,945,352.55
3391	SERVICIO PROFESIONALES, CIENTÍFICOS Y	\$2,500,000.00	\$2,949,289.38	\$5,449,289.38	\$2,503,936.83	\$2,503,936.83	\$2,503,936.83	\$2,503,936.83	\$2,945,352.55
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$984,317.10	\$196,003.89	\$1,180,320.99	\$1,146,890.30	\$1,146,890.30	\$1,146,890.30	\$1,146,890.30	\$33,430.69
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$108,192.03	\$60,000.03	\$168,192.06	\$122,463.70	\$122,463.70	\$122,463.70	\$122,463.70	\$45,728.36
3411	SERVICIOS Y COMISIONES BANCARIAS	\$108,192.03	\$60,000.03	\$168,192.06	\$122,463.70	\$122,463.70	\$122,463.70	\$122,463.70	\$45,728.36
3430	SERVICIOS DE RECAUDACION, TRASLADO Y I	\$0.00	\$41,250.06	\$41,250.06	\$48,345.51	\$48,345.51	\$48,345.51	\$48,345.51	-\$7,095.45



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Usu: supervisor

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3431	SERVICIOS DE RECAUDACIÓN, TRASLADO Y (\$0.00	\$41,250.06	\$41,250.06	\$48,345.51	\$48,345.51	\$48,345.51	\$48,345.51	-\$7,095.45
3440	SEGUROS DE RESPONSABILIDAD PATRIMONI	\$872,507.52	\$57,925.44	\$930,432.96	\$949,741.46	\$949,741.46	\$949,741.46	\$949,741.46	-\$19,308.50
3441	SEGUROS DE RESPONSABILIDAD PATRIMONI	\$872,507.52	\$57,925.44	\$930,432.96	\$949,741.46	\$949,741.46	\$949,741.46	\$949,741.46	-\$19,308.50
3450	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$14,328.36	\$14,328.36	\$19,104.54	\$19,104.54	\$19,104.54	\$19,104.54	-\$4,776.18
3451	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$14,328.36	\$14,328.36	\$19,104.54	\$19,104.54	\$19,104.54	\$19,104.54	-\$4,776.18
3470	FLETES Y MANIOBRAS	\$3,617.55	\$22,500.00	\$26,117.55	\$7,235.09	\$7,235.09	\$7,235.09	\$7,235.09	\$18,882.46
3471	FLETES Y MANIOBRAS	\$3,617.55	\$22,500.00	\$26,117.55	\$7,235.09	\$7,235.09	\$7,235.09	\$7,235.09	\$18,882.46
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, R	\$18,217,692.78	\$4,243,163.40	\$22,460,856.18	\$16,864,954.34	\$16,864,954.34	\$16,856,022.34	\$16,856,022.34	\$5,595,901.84
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$10,692,580.00	\$2,075,136.93	\$12,767,716.93	\$11,900,698.77	\$11,900,698.77	\$11,900,698.77	\$11,900,698.77	\$867,018.16
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIF	\$572,580.00	\$9,286,386.93	\$9,858,966.93	\$11,738,465.69	\$11,738,465.69	\$11,738,465.69	\$11,738,465.69	-\$1,879,498.76
3512	CONSERVACIÓN Y MANTENIMIENTO DE AREA	\$120,000.00	-\$86,249.97	\$33,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.03
3513	CONSERVACION Y MANTENIMIENTO DE CALL	\$10,000,000.00	-\$7,125,000.03	\$2,874,999.97	\$162,233.08	\$162,233.08	\$162,233.08	\$162,233.08	\$2,712,766.89
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$10,396.20	\$8,625.06	\$19,021.26	\$7,380.00	\$7,380.00	\$7,380.00	\$7,380.00	\$11,641.26
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO D	\$10,396.20	\$8,625.06	\$19,021.26	\$7,380.00	\$7,380.00	\$7,380.00	\$7,380.00	\$11,641.26
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$155,603.72	-\$74,250.00	\$81,353.72	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$77,931.72
3531	MANTENIMIENTO DE BIENES INFORMATIVOS	\$155,603.72	-\$74,250.00	\$81,353.72	\$3,422.00	\$3,422.00	\$3,422.00	\$3,422.00	\$77,931.72
3540	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$11,000.00	-\$5,249.97	\$5,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.03
3541	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$11,000.00	-\$5,249.97	\$5,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,750.03
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$2,781,853.94	-\$309,952.98	\$2,471,900.96	\$2,057,585.54	\$2,057,585.54	\$2,052,945.54	\$2,052,945.54	\$414,315.42
3551	MANTENIMIENTO DE VEHICULOS	\$2,781,853.94	-\$309,952.98	\$2,471,900.96	\$2,057,585.54	\$2,057,585.54	\$2,052,945.54	\$2,052,945.54	\$414,315.42
3580	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$36,464.52	-\$7,499.97	\$28,964.55	\$0.00	\$0.00	\$0.00	\$0.00	\$28,964.55
3561	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$36,464.52	-\$7,499.97	\$28,964.55	\$0.00	\$0.00	\$0.00	\$0.00	\$28,964.55
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$649,569.60	\$347,197.86	\$996,767.46	\$589,062.58	\$589,062.58	\$589,062.58	\$589,062.58	\$407,704.88
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$649,569.60	-\$27,802.17	\$621,767.43	\$320,785.58	\$320,785.58	\$320,785.58	\$320,785.58	\$300,981.85
3572	REPARACIÓN Y MANTENIMIENTO DE PARQUIM	\$0.00	\$375,000.03	\$375,000.03	\$268,277.00	\$268,277.00	\$268,277.00	\$268,277.00	\$106,723.03
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$3,832,740.00	\$2,208,031.47	\$6,040,771.47	\$2,262,957.45	\$2,262,957.45	\$2,262,957.45	\$2,262,957.45	\$3,777,814.02
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIG	\$240.00	\$749.97	\$989.97	\$0.00	\$0.00	\$0.00	\$0.00	\$989.97
3582	MANEJO DE DESECHOS	\$3,832,500.00	\$2,207,281.50	\$6,039,781.50	\$2,262,957.45	\$2,262,957.45	\$2,262,957.45	\$2,262,957.45	\$3,776,824.05
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$47,484.80	\$1,125.00	\$48,609.80	\$43,848.00	\$43,848.00	\$39,556.00	\$39,556.00	\$4,761.80
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$47,484.80	\$1,125.00	\$48,609.80	\$43,848.00	\$43,848.00	\$39,556.00	\$39,556.00	\$4,761.80
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB	\$3,372,767.76	\$768,784.32	\$4,141,552.08	\$3,433,638.50	\$3,433,638.50	\$2,369,186.92	\$2,357,506.92	\$707,913.58
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$3,331,717.76	\$768,784.32	\$4,100,502.08	\$3,433,638.50	\$3,433,638.50	\$2,369,186.92	\$2,357,506.92	\$666,863.58
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES IN	\$3,270,171.76	\$658,534.23	\$3,928,705.99	\$3,276,962.50	\$3,276,962.50	\$2,212,510.92	\$2,200,830.92	\$651,743.49
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$61,546.00	\$110,250.09	\$171,796.09	\$156,676.00	\$156,676.00	\$156,676.00	\$156,676.00	\$15,120.09



**Municipio de Tula de Allende
Estado de Hidalgo**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/sep./2019

Fecha y 09/oct./2019

Usr: supervisor

hora de Impresión 09:09 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3650	SERVICIOS DE LA INDUSTRIA FILMICA, DEL S	\$41,050.00	\$0.00	\$41,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,050.00
3651	SERVICIOS DE LA INDUSTRIA FILMICA, DEL S	\$41,050.00	\$0.00	\$41,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,050.00
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$454,400.43	\$278,954.10	\$733,354.53	\$506,610.35	\$506,610.35	\$506,610.35	\$506,610.35	\$226,744.18
3710	PASAJES AÉREOS	\$0.00	\$52,244.19	\$52,244.19	\$64,163.00	\$64,163.00	\$64,163.00	\$64,163.00	-\$11,918.81
3711	PASAJES AÉREOS	\$0.00	\$52,244.19	\$52,244.19	\$64,163.00	\$64,163.00	\$64,163.00	\$64,163.00	-\$11,918.81
3750	VIATICOS EN EL PAIS	\$431,948.43	\$139,709.97	\$571,658.40	\$351,520.35	\$351,520.35	\$351,520.35	\$351,520.35	\$220,138.05
3751	VIATICOS EN EL PAIS	\$431,948.43	\$139,709.97	\$571,658.40	\$351,520.35	\$351,520.35	\$351,520.35	\$351,520.35	\$220,138.05
3790	OTROS SERVICIOS DE TRASLADO Y HOSPED	\$22,452.00	\$86,999.94	\$109,451.94	\$90,927.00	\$90,927.00	\$90,927.00	\$90,927.00	\$18,524.94
3791	OTROS SERVICIOS DE TRASLADO Y HOSPED	\$22,452.00	\$86,999.94	\$109,451.94	\$90,927.00	\$90,927.00	\$90,927.00	\$90,927.00	\$18,524.94
3800	SERVICIOS OFICIALES	\$9,750,960.76	\$1,343,723.22	\$11,094,683.98	\$9,165,655.07	\$9,026,455.07	\$9,021,455.07	\$9,021,455.07	\$2,068,228.91
3810	GASTOS CEREMONIAL	\$500,000.00	-\$150,000.03	\$349,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$349,999.97
3811	GASTOS DE CEREMONIAL	\$500,000.00	-\$150,000.03	\$349,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$349,999.97
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$9,134,677.99	\$1,531,223.28	\$10,665,901.27	\$9,165,655.07	\$9,026,455.07	\$9,021,455.07	\$9,021,455.07	\$1,639,446.20
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$9,134,677.99	\$1,531,223.28	\$10,665,901.27	\$9,165,655.07	\$9,026,455.07	\$9,021,455.07	\$9,021,455.07	\$1,639,446.20
3850	GASTOS DE REPRESENTACIÓN	\$116,282.77	-\$37,500.03	\$78,782.74	\$0.00	\$0.00	\$0.00	\$0.00	\$78,782.74
3851	GASTOS DE REPRESENTACIÓN	\$116,282.77	-\$37,500.03	\$78,782.74	\$0.00	\$0.00	\$0.00	\$0.00	\$78,782.74
3900	OTROS SERVICIOS GENERALES	\$6,794,302.31	\$2,159,085.69	\$8,953,388.00	\$7,788,232.58	\$7,788,232.58	\$7,788,232.58	\$7,788,232.58	\$1,165,155.42
3910	SERVICIOS FUNERALES Y DE CEMENTERIOS	\$76,520.01	\$97,710.03	\$174,230.04	\$118,472.00	\$118,472.00	\$118,472.00	\$118,472.00	\$55,758.04
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$76,520.01	\$97,710.03	\$174,230.04	\$118,472.00	\$118,472.00	\$118,472.00	\$118,472.00	\$55,758.04
3920	IMPUESTOS Y DERECHOS	\$2,268,926.00	\$1,035,000.00	\$3,303,926.00	\$2,644,671.51	\$2,644,671.51	\$2,644,671.51	\$2,644,671.51	\$659,254.49
3921	IMPUESTOS Y DERECHOS	\$0.00	\$2,475,000.00	\$2,475,000.00	\$2,349,257.00	\$2,349,257.00	\$2,349,257.00	\$2,349,257.00	\$125,743.00
3926	PAGO DE DERECHOS	\$2,268,926.00	-\$1,440,000.00	\$828,926.00	\$295,414.51	\$295,414.51	\$295,414.51	\$295,414.51	\$533,511.49
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$200,000.00	-\$103,232.97	\$96,767.03	\$23,275.66	\$23,275.66	\$23,275.66	\$23,275.66	\$73,491.37
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICI	\$200,000.00	-\$103,232.97	\$96,767.03	\$23,275.66	\$23,275.66	\$23,275.66	\$23,275.66	\$73,491.37
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$173.00	\$375.03	\$548.03	\$64.00	\$64.00	\$64.00	\$64.00	\$484.03
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$173.00	\$375.03	\$548.03	\$64.00	\$64.00	\$64.00	\$64.00	\$484.03
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$1,717,003.30	\$837,063.63	\$2,554,066.93	\$2,489,771.00	\$2,489,771.00	\$2,489,771.00	\$2,489,771.00	\$64,295.93
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$1,717,003.30	\$837,063.63	\$2,554,066.93	\$2,489,771.00	\$2,489,771.00	\$2,489,771.00	\$2,489,771.00	\$64,295.93
3990	OTROS SERVICIOS GENERALES	\$2,531,680.00	\$292,169.97	\$2,823,849.97	\$2,511,978.41	\$2,511,978.41	\$2,511,978.41	\$2,511,978.41	\$311,871.56
3991	OTROS SERVICIOS GENERALES	\$31,680.00	-\$7,830.00	\$23,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00
3992	PAGO DE DEFICIT DE EJERCICIOS ANTERIOF	\$2,500,000.00	\$299,999.97	\$2,799,999.97	\$2,511,978.41	\$2,511,978.41	\$2,511,978.41	\$2,511,978.41	\$288,021.56
4000	TRANSFERENCIAS, ASIGNACIONES, SUE	\$58,796,816.75	-\$6,681,740.04	\$52,115,076.71	\$15,324,674.49	\$15,324,674.49	\$15,155,098.49	\$15,155,098.49	\$36,790,402.22
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONE	\$48,790,794.49	-\$7,366,952.61	\$41,423,841.88	\$7,431,574.80	\$7,431,574.80	\$7,431,574.80	\$7,431,574.80	\$33,992,267.08
4150	TRANSFERENCIA INTERNAS OTORGADAS A I	\$48,790,794.49	-\$7,366,952.61	\$41,423,841.88	\$7,431,574.80	\$7,431,574.80	\$7,431,574.80	\$7,431,574.80	\$33,992,267.08

(Handwritten signatures)



Municipio de Tula de Allende
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/sep./2019

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 09/oct./2019
hora de Impresión | 09:09 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4151 TRANSFERENCIAS INTERNAR OTORGADAS A	\$48,790,794.49	-\$7,366,952.61	\$41,423,841.88	\$7,431,574.80	\$7,431,574.80	\$7,431,574.80	\$7,431,574.80	\$33,992,267.08
4400 AYUDAS SOCIALES	\$2,821,700.04	\$141,149.97	\$2,962,850.01	\$1,948,128.97	\$1,948,128.97	\$1,778,552.97	\$1,778,552.97	\$1,014,721.04
4410 AYUDAS SOCIALES A PERSONAS	\$851,896.45	\$191,250.00	\$1,043,146.45	\$809,123.13	\$809,123.13	\$777,251.77	\$777,251.77	\$234,023.32
4411 APOYOS DE GASTOS MEDICOS	\$2,000.00	\$26,250.03	\$28,250.03	\$13,972.00	\$13,972.00	\$13,972.00	\$13,972.00	\$14,278.03
4412 APOYO PARA GASTOS FUNERARIOS	\$114,150.00	\$7,499.97	\$121,649.97	\$44,408.00	\$44,408.00	\$44,408.00	\$44,408.00	\$77,241.97
4413 APOYO PARA GASTOS DE INDIGENTES	\$4,787.50	\$37,500.03	\$42,287.53	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$10,287.53
4414 APOYO PARA VIVIENDA	\$87,127.20	\$0.00	\$87,127.20	\$15,829.94	\$15,829.94	\$15,829.94	\$15,829.94	\$71,297.26
4415 APOYO A COMUNIDADES	\$643,831.75	\$119,999.97	\$763,831.72	\$702,913.19	\$702,913.19	\$671,041.83	\$671,041.83	\$60,918.53
4420 BECAS Y OTRAS AYUDAS PARA PROGRAMAS	\$50,000.00	\$468,749.97	\$518,749.97	\$213,750.00	\$213,750.00	\$213,750.00	\$213,750.00	\$304,999.97
4421 BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$50,000.00	\$468,749.97	\$518,749.97	\$213,750.00	\$213,750.00	\$213,750.00	\$213,750.00	\$304,999.97
4430 AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$1,059,807.47	-\$607,500.09	\$452,307.38	\$229,738.84	\$229,738.84	\$192,762.20	\$192,762.20	\$222,568.54
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$1,059,807.47	-\$607,500.09	\$452,307.38	\$229,738.84	\$229,738.84	\$192,762.20	\$192,762.20	\$222,568.54
4440 AYUDAS SOCIALES A ACTIVIDADES CIENTIFIC	\$117,500.00	-\$37,499.94	\$80,000.06	\$61,567.20	\$61,567.20	\$61,567.20	\$61,567.20	\$18,432.86
4441 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFIC	\$117,500.00	-\$37,499.94	\$80,000.06	\$61,567.20	\$61,567.20	\$61,567.20	\$61,567.20	\$18,432.86
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FIN	\$742,496.12	\$126,150.03	\$868,646.15	\$633,949.80	\$633,949.80	\$533,221.80	\$533,221.80	\$234,696.35
4451 SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$250,000.00	-\$75,000.06	\$174,999.94	\$108,562.00	\$108,562.00	\$108,562.00	\$108,562.00	\$66,437.94
4452 SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$348,148.00	\$22,500.09	\$370,648.09	\$358,822.00	\$358,822.00	\$282,262.00	\$282,262.00	\$11,826.09
4453 AYUDAS A INSTITUCIONES SIN FINES DE LUCI	\$144,348.12	\$178,650.00	\$322,998.12	\$166,565.80	\$166,565.80	\$142,397.80	\$142,397.80	\$156,432.32
4500 PENSIONES Y JUBILACIONES	\$7,184,322.22	\$544,062.60	\$7,728,384.82	\$5,944,970.72	\$5,944,970.72	\$5,944,970.72	\$5,944,970.72	\$1,783,414.10
4510 PENSIONES	\$917,437.04	-\$232,852.95	\$684,584.09	\$432,998.00	\$432,998.00	\$432,998.00	\$432,998.00	\$251,586.09
4511 PENSIONES PERSONAL SINDICALIZADO	\$917,437.04	-\$232,852.95	\$684,584.09	\$432,998.00	\$432,998.00	\$432,998.00	\$432,998.00	\$251,586.09
4520 JUBILACIONES	\$6,266,885.18	\$776,915.55	\$7,043,800.73	\$5,511,972.72	\$5,511,972.72	\$5,511,972.72	\$5,511,972.72	\$1,531,828.01
4521 JUBILACIONES PERSONAL SINDICALIZADO	\$6,266,885.18	\$776,915.55	\$7,043,800.73	\$5,511,972.72	\$5,511,972.72	\$5,511,972.72	\$5,511,972.72	\$1,531,828.01
5000 BIENES MUEBLES, INMUEBLES E INTAN	\$4,860,933.54	\$2,507,783.76	\$7,368,717.30	\$5,903,217.23	\$5,903,217.23	\$5,859,997.66	\$5,859,997.66	\$1,465,500.07
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$226,820.58	\$217,892.88	\$444,713.46	\$346,220.51	\$346,220.51	\$329,472.90	\$329,472.90	\$98,492.95
5110 MUEBLES DE OFICINA Y ESTANTERIA	\$73,500.00	\$5,646.06	\$79,146.06	\$32,132.00	\$32,132.00	\$32,132.00	\$32,132.00	\$47,014.06
5111 MUEBLES DE OFICINA Y ESTANTERIA	\$73,500.00	\$5,646.06	\$79,146.06	\$32,132.00	\$32,132.00	\$32,132.00	\$32,132.00	\$47,014.06
5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5121 MUEBLES, EXCEPTO DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5150 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS	\$152,320.58	\$212,246.82	\$364,567.40	\$314,088.51	\$314,088.51	\$297,340.90	\$297,340.90	\$50,478.89
5151 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE	\$152,320.58	\$212,246.82	\$364,567.40	\$314,088.51	\$314,088.51	\$297,340.90	\$297,340.90	\$50,478.89
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$0.00	\$82,500.03	\$82,500.03	\$107,068.00	\$107,068.00	\$107,068.00	\$107,068.00	-\$24,567.97
5230 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$82,500.03	\$82,500.03	\$107,068.00	\$107,068.00	\$107,068.00	\$107,068.00	-\$24,567.97
5231 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$82,500.03	\$82,500.03	\$107,068.00	\$107,068.00	\$107,068.00	\$107,068.00	-\$24,567.97

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**Municipio de Tula de Allende
Estado de Hidalgo**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/sep./2019

Fecha y | 09/oct./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión | 09:09 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$350,000.00	-\$245,980.26	\$104,019.74	\$0.00	\$0.00	\$0.00	\$0.00	\$104,019.74
5310	EQUIPO MÉDICO Y DE LABORATORIO	\$350,000.00	-\$245,980.26	\$104,019.74	\$0.00	\$0.00	\$0.00	\$0.00	\$104,019.74
5311	EQUIPO MÉDICO Y DE LABORATORIO	\$350,000.00	-\$245,980.26	\$104,019.74	\$0.00	\$0.00	\$0.00	\$0.00	\$104,019.74
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$450,000.00	\$4,262,763.06	\$4,712,763.06	\$4,462,423.00	\$4,462,423.00	\$4,462,423.00	\$4,462,423.00	\$250,340.06
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$450,000.00	\$2,957,763.06	\$3,407,763.06	\$2,722,423.00	\$2,722,423.00	\$2,722,423.00	\$2,722,423.00	\$685,340.06
5411	VEHICULOS Y EQUIPO TERRESTRE	\$450,000.00	\$2,957,763.06	\$3,407,763.06	\$2,722,423.00	\$2,722,423.00	\$2,722,423.00	\$2,722,423.00	\$685,340.06
5490	OTROS EQUIPOS DE TRANSPORTE	\$0.00	\$1,305,000.00	\$1,305,000.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	-\$435,000.00
5491	OTROS EQUIPOS DE TRNASPORTE	\$0.00	\$1,305,000.00	\$1,305,000.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	-\$435,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN	\$1,859,112.96	-\$995,641.92	\$863,471.04	\$97,505.72	\$97,505.72	\$71,033.76	\$71,033.76	\$765,965.32
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNIC.	\$1,745,405.60	-\$997,320.15	\$748,085.45	\$0.00	\$0.00	\$0.00	\$0.00	\$748,085.45
5651	EQUIPO DE COMUNICACIÓN Y TELECOMUNIC.	\$1,745,405.60	-\$997,320.15	\$748,085.45	\$0.00	\$0.00	\$0.00	\$0.00	\$748,085.45
5670	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	\$113,707.36	-\$47,595.06	\$66,112.30	\$31,807.96	\$31,807.96	\$5,336.00	\$5,336.00	\$34,304.34
5671	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$113,707.36	-\$47,595.06	\$66,112.30	\$31,807.96	\$31,807.96	\$5,336.00	\$5,336.00	\$34,304.34
5690	OTROS EQUIPOS	\$0.00	\$49,273.29	\$49,273.29	\$65,697.76	\$65,697.76	\$65,697.76	\$65,697.76	-\$16,424.47
5691	OTROS EQUIPOS	\$0.00	\$49,273.29	\$49,273.29	\$65,697.76	\$65,697.76	\$65,697.76	\$65,697.76	-\$16,424.47
5900	ACTIVOS INTANGIBLES	\$1,975,000.00	-\$813,750.03	\$1,161,249.97	\$890,000.00	\$890,000.00	\$890,000.00	\$890,000.00	\$271,249.97
5910	SOFTWARE	\$1,975,000.00	-\$813,750.03	\$1,161,249.97	\$890,000.00	\$890,000.00	\$890,000.00	\$890,000.00	\$271,249.97
5911	SOFTWARE	\$1,975,000.00	-\$813,750.03	\$1,161,249.97	\$890,000.00	\$890,000.00	\$890,000.00	\$890,000.00	\$271,249.97
6000	INVERSIÓN PÚBLICA	\$24,555,910.00	\$6,629,767.56	\$31,185,677.56	\$6,331,149.49	\$4,486,359.73	\$4,391,347.59	\$4,391,347.59	\$26,699,317.83
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$24,555,910.00	\$6,629,767.56	\$31,185,677.56	\$6,331,149.49	\$4,486,359.73	\$4,391,347.59	\$4,391,347.59	\$26,699,317.83
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$2,503,500.03	\$2,503,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503,500.03
6124	847 TRANSF. PAV. HCA. C. EL HUERTO (FONR	\$0.00	\$2,503,500.03	\$2,503,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503,500.03
6140	DIVISION DE TERRENOS Y CONSTRUCCION C	\$0.00	\$13,881,515.31	\$13,881,515.31	\$411,846.32	\$411,846.32	\$411,846.32	\$411,846.32	\$13,469,668.99
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN C	\$0.00	\$13,881,515.31	\$13,881,515.31	\$411,846.32	\$411,846.32	\$411,846.32	\$411,846.32	\$13,469,668.99
6150	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,739,184.66	\$1,739,184.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739,184.66
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,739,184.66	\$1,739,184.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,739,184.66
6190	TRABAJOS DE ACABADOS EN EDIFICACIONE	\$24,555,910.00	-\$11,494,432.44	\$13,061,477.56	\$5,919,303.17	\$4,074,513.41	\$3,979,501.27	\$3,979,501.27	\$8,986,964.15
6191	TRABAJOS DE ACABADOS EN EDIFICACIONE	\$0.00	\$4,485,000.06	\$4,485,000.06	\$5,919,303.17	\$4,074,513.41	\$3,979,501.27	\$3,979,501.27	\$410,486.65
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZA	\$24,555,910.00	-\$15,979,432.50	\$8,576,477.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,576,477.50
8000	PARTICIPACIONES Y APORTACIONES	\$4,850,097.00	\$2,499,527.16	\$7,349,624.16	\$7,711,065.96	\$7,711,065.96	\$7,711,065.96	\$7,711,065.96	-\$361,441.80
8500	CONVENIOS	\$4,850,097.00	\$2,499,527.16	\$7,349,624.16	\$7,711,065.96	\$7,711,065.96	\$7,711,065.96	\$7,711,065.96	-\$361,441.80
8510	CONVENIOS DE REASIGNACIÓN	\$4,850,097.00	\$2,499,527.16	\$7,349,624.16	\$7,711,065.96	\$7,711,065.96	\$7,711,065.96	\$7,711,065.96	-\$361,441.80
8511	CONVENIOS DE REASIGNACIÓN	\$4,850,097.00	\$2,499,527.16	\$7,349,624.16	\$7,711,065.96	\$7,711,065.96	\$7,711,065.96	\$7,711,065.96	-\$361,441.80
Total		\$314,012,096.90	\$50,204,603....	\$364,216,699.97	\$232,990,287.67	\$231,006,297.91	\$228,322,591.14	\$228,304,990.53	\$133,210,40...

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Municipio de Tula de Allende
Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/sep./2019

Fecha y 09/oct./2019

Usu: supervisor

hora de Impresión 09:09 a. m.

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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~~L.A. MICHAEL GADO TH TAPIA BENÍTEZ
PRESIDENTE MUNICIPAL~~

~~C.P. GLORIA FIGUEROA JIMENEZ
TESORERA MUNICIPAL~~



TESORERIA

L.A.E. JANNET ARROYO SANCHEZ
SINDICO PROCURADOR HACENDARIO