



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 | Del 01/ene./2019 Al 31/mar./2019

Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 05/abr./2019
 03:18 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
LEGISLACIÓN	\$60,947,862.15	\$16,139,383.00	\$77,087,245.15	\$20,275,002.07	\$20,038,612.22	\$56,812,243.08
ASUNTOS FINANCIEROS Y HACENDARIOS	\$19,429,414.88	\$1,884,308.00	\$21,313,722.88	\$7,760,639.31	\$7,605,512.81	\$13,553,083.57
SALUD	\$7,880,207.59	-\$60.00	\$7,880,147.59	\$1,722,723.18	\$1,614,627.41	\$6,157,424.41
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,796,560.87	\$50,000.00	\$5,846,560.87	\$1,078,932.28	\$1,020,722.81	\$4,767,628.59
EDUCACIÓN	\$8,481,380.13	\$0.00	\$8,481,380.13	\$1,734,109.03	\$1,676,758.38	\$6,747,271.10
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$42,300,761.36	\$5,619,705.00	\$47,920,466.36	\$10,756,857.29	\$10,582,582.17	\$37,163,609.07
DESARROLLO ECONÓMICO	\$26,742,839.79	\$1,100,000.00	\$27,842,839.79	\$8,261,632.03	\$8,078,984.02	\$19,581,207.76
JUSTICIA	\$1,611,769.84	\$0.00	\$1,611,769.84	\$293,384.60	\$293,384.60	\$1,318,385.24
GOBIERNO	\$218,854,904.48	\$18,523,691.00	\$237,378,595.48	\$52,600,370.57	\$51,216,793.49	\$184,778,224.91
DESARROLLO SOCIAL	\$68,414,352.63	\$8,669,645.00	\$77,083,997.63	\$15,618,122.67	\$15,208,339.65	\$61,465,874.96
TRANSPORTE	\$7,595,114.27	\$300,000.00	\$7,895,114.27	\$1,902,336.41	\$1,845,986.27	\$5,992,777.86
OTROS SERVICIOS GENERALES	\$15,972,972.02	\$500,000.00	\$16,472,972.02	\$2,768,192.48	\$2,482,684.71	\$13,704,779.54
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$56,298,589.43	\$0.00	\$56,298,589.43	\$15,098,660.73	\$14,500,219.15	\$41,199,928.70
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$17,551,976.35	\$800,000.00	\$18,351,976.35	\$5,849,500.07	\$5,734,706.21	\$12,502,476.28
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$64,594,296.16	\$0.00	\$64,594,296.16	\$6,404,491.38	\$6,296,380.00	\$58,189,804.78
TURISMO	\$1,595,749.17	\$0.00	\$1,595,749.17	\$509,795.55	\$498,291.54	\$1,085,953.62
PROTECCIÓN AMBIENTAL	\$3,955,442.68	\$3,000,000.00	\$6,955,442.68	\$325,500.89	\$313,648.88	\$6,629,941.79
Gasto	\$314,012,096.90	\$28,293,336.00	\$342,305,432.90	\$76,480,125.27	\$74,504,117.16	\$265,825,307.63



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 PRESIDENTE MUNICIPAL



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 TESORERA MUNICIPAL



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 SINDICO PROCURADOR HACENDARIO

