



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y | 21/may/2019  
hora de Impresión | 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$2,046,187.00	\$8,500.00	\$216,200.00	\$899,300.00	\$44,100.00	\$32,210.00	\$17,210.00	\$40,750.00	\$104,500.00	\$617,450.00	\$16,819.00	\$32,560.00	\$16,588.00	\$2,046,187.00	\$0.00
11-01	IMPUESTO SOBRE JUEGOS PERM	\$2,046,187.00	\$8,500.00	\$216,200.00	\$899,300.00	\$44,100.00	\$32,210.00	\$17,210.00	\$40,750.00	\$104,500.00	\$617,450.00	\$16,819.00	\$32,560.00	\$16,588.00	\$2,046,187.00	\$0.00
11-01-01	IMPUESTO SOBRE JUEGOS PEI	\$2,046,187.00	\$8,500.00	\$216,200.00	\$899,300.00	\$44,100.00	\$32,210.00	\$17,210.00	\$40,750.00	\$104,500.00	\$617,450.00	\$16,819.00	\$32,560.00	\$16,588.00	\$2,046,187.00	\$0.00
11-01-01-1	EXPOSICIONES	\$139,118.00	\$0.00	\$0.00	\$0.00	\$39,150.00	\$22,810.00	\$9,910.00	\$24,150.00	\$8,400.00	\$9,460.00	\$7,200.00	\$9,460.00	\$8,588.00	\$139,118.00	\$0.00
11-01-01-2	FERIAS	\$1,790,000.00	\$0.00	\$202,700.00	\$697,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$695,000.00	\$0.00	\$0.00	\$0.00	\$1,790,000.00	\$0.00
11-01-01-3	TARDEADAS, DISCO	\$8,837.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,837.00	\$0.00	\$2,500.00	\$8,837.00	\$0.00
11-01-01-4	BAILES PUBLICOS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
11-01-01-5	JUEGOS MECANICOS	\$10,750.00	\$6,000.00	\$3,500.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.00	\$0.00
11-01-01-6	CIRCOS	\$17,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$17,000.00	\$0.00
11-01-01-7	SONIDO MODERADO	\$59,482.00	\$2,500.00	\$1,500.00	\$2,000.00	\$3,700.00	\$5,400.00	\$3,300.00	\$5,600.00	\$1,100.00	\$8,000.00	\$3,782.00	\$16,100.00	\$5,500.00	\$59,482.00	\$0.00
11-01-01-8	ESPACIO DE PATINAJE	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$2,000.00	\$4,000.00	\$0.00	\$18,000.00	\$0.00
12	Impuestos sobre el patrimonio	\$41,534,169.93	\$9,885,945.50	\$3,534,282.00	\$3,707,548.71	\$12,814,075.00	\$3,318,615.52	\$2,265,783.43	\$940,944.15	\$546,491.60	\$828,383.71	\$780,156.86	\$702,980.80	\$1,211,002.00	\$41,534,169.93	\$0.00
12-01	IMPUESTO PREDIAL	\$38,027,240.00	\$9,831,474.50	\$3,362,375.00	\$3,605,621.00	\$12,411,135.00	\$2,835,344.00	\$2,896,534.50	\$611,602.00	\$373,978.00	\$420,611.00	\$546,275.00	\$427,249.00	\$705,041.00	\$38,027,240.00	\$0.00
12-01-01	IMPUESTO PREDIAL EJERCICIO	\$33,820,517.00	\$8,512,837.50	\$2,820,053.00	\$3,221,215.00	\$12,146,640.00	\$2,640,226.00	\$2,740,864.50	\$374,559.00	\$167,037.00	\$297,143.00	\$475,704.00	\$196,463.00	\$227,775.00	\$33,820,517.00	\$0.00
12-01-01-1	IMPUESTO PREDIAL URBANO	\$18,468,775.00	\$10,013,202.00	\$3,046,041.00	\$969,108.00	\$544,816.00	\$296,467.00	\$120,027.00	\$193,471.00	\$142,309.00	\$74,334.00	\$458,800.00	\$234,293.00	\$375,887.00	\$18,468,775.00	\$0.00
12-01-01-2	IMPUESTO PREDIAL RUSTICO	\$2,839,272.00	\$1,765,784.00	\$385,293.00	\$225,495.00	\$79,280.00	\$137,322.00	\$53,749.00	\$39,733.00	\$23,477.00	\$26,444.00	\$15,467.00	\$45,531.00	\$41,677.00	\$2,839,272.00	\$0.00
12-01-01-3	IMPUESTO PREDIAL EJIDAL	\$587,248.00	\$439,337.00	\$70,988.00	\$19,653.00	\$9,044.00	\$6,630.00	\$2,333.00	\$1,584.00	\$1,251.00	\$1,365.00	\$1,417.00	\$8,010.00	\$5,636.00	\$587,248.00	\$0.00
12-01-01-4	IMPUESTO PREDIAL INDUSTRIAL	\$18,827,119.00	\$13,514.00	\$0.00	\$2,200,000.00	\$11,513,500.00	\$2,200,000.00	\$2,565,334.00	\$139,771.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$18,827,119.00	\$0.00
12-01-01-5	DESCUENTO POR PRONTO PAGO	-\$3,891,563.00	-\$3,019,324.00	-\$678,406.00	-\$193,041.00	\$0.00	-\$213.00	-\$578.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,891,563.00	\$0.00
12-01-01-6	DESCUENTO INSENI, JUBILACION	-\$990,334.00	-\$699,675.00	-\$3,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$91,371.00	-\$195,425.00	-\$990,334.00	\$0.00
12-01-01-7	IMPUESTO PREDIAL EJERCICIO	\$4,206,723.00	\$1,318,637.00	\$542,322.00	\$384,406.00	\$264,495.00	\$195,118.00	\$155,670.00	\$237,043.00	\$206,941.00	\$123,468.00	\$70,571.00	\$230,786.00	\$477,266.00	\$4,206,723.00	\$0.00
12-01-01-8	REZAGOS PREDIAL	\$4,206,723.00	\$1,318,637.00	\$542,322.00	\$384,406.00	\$264,495.00	\$195,118.00	\$155,670.00	\$237,043.00	\$206,941.00	\$123,468.00	\$70,571.00	\$230,786.00	\$477,266.00	\$4,206,723.00	\$0.00
12-02	IMPUESTO SOBRE TRASLACION DE BIENES	\$3,506,929.93	\$54,471.00	\$171,887.00	\$101,927.71	\$402,940.65	\$483,271.52	\$369,248.93	\$329,342.15	\$172,513.60	\$405,752.71	\$233,881.86	\$275,731.80	\$505,961.00	\$3,506,929.93	\$0.00
12-02-01	IMPUESTO SOBRE TRASLACION DE BIENES	\$3,506,929.93	\$54,471.00	\$171,887.00	\$101,927.71	\$402,940.65	\$483,271.52	\$369,248.93	\$329,342.15	\$172,513.60	\$405,752.71	\$233,881.86	\$275,731.80	\$505,961.00	\$3,506,929.93	\$0.00
12-02-01-1	IMPUESTO SOBRE TRASLACION DE BIENES	\$3,506,929.93	\$54,471.00	\$171,887.00	\$101,927.71	\$402,940.65	\$483,271.52	\$369,248.93	\$329,342.15	\$172,513.60	\$405,752.71	\$233,881.86	\$275,731.80	\$505,961.00	\$3,506,929.93	\$0.00
17	Accesorios	\$1,275,611.00	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$83,401.00	\$72,372.00	\$46,412.00	\$88,563.00	\$93,789.00	\$197,887.00	\$1,275,611.00	\$0.00
17-01	RECARGOS	\$1,275,611.00	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$83,401.00	\$72,372.00	\$46,412.00	\$88,563.00	\$93,789.00	\$197,887.00	\$1,275,611.00	\$0.00
17-01-01	RECARGOS DE PREDIAL	\$1,275,611.00	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$83,401.00	\$72,372.00	\$46,412.00	\$88,563.00	\$93,789.00	\$197,887.00	\$1,275,611.00	\$0.00
17-01-01-1	RECARGOS DE PREDIAL EJERCICIO	\$1,275,611.00	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$83,401.00	\$72,372.00	\$46,412.00	\$88,563.00	\$93,789.00	\$197,887.00	\$1,275,611.00	\$0.00
43	Derechos por prestación de servicios	\$32,503,555.75	\$2,132,435.49	\$3,629,847.76	\$2,724,020.53	\$1,863,713.28	\$1,765,639.88	\$1,274,517.25	\$1,804,645.45	\$8,754,294.58	\$5,006,867.16	\$1,759,453.36	\$1,014,944.23	\$773,478.78	\$32,503,555.75	\$0.00
43-01	DERECHOS POR SERVICIOS PÚBLICOS	\$2,419,896.85	\$523,418.56	\$373,103.80	\$123,356.42	\$135,703.76	\$119,608.88	\$137,844.94	\$425,801.50	\$143,811.28	\$105,947.08	\$145,263.51	\$116,562.58	\$70,084.56	\$2,419,896.85	\$0.00
43-01-01	DERECHOS POR SERVICIO DE RECOLECCION DE RESIDUOS	\$893,539.31	\$326,156.00	\$272,104.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,539.31	\$0.00	
43-01-01-1	DERECHOS POR SERVICIO DE RECOLECCION DE RESIDUOS	\$893,539.31	\$326,156.00	\$272,104.31	\$0.00	\$0.00	\$0.00	\$0.00	\$295,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,539.31	\$0.00	
43-01-04	DERECHOS POR USO DE RASTRO	\$842,011.00	\$101,988.00	\$82,770.00	\$80,705.00	\$78,728.00	\$71,210.00	\$66,030.00	\$71,510.00	\$75,480.00	\$74,790.00	\$85,335.00	\$57,415.00	\$38,050.00	\$842,011.00	\$0.00
43-01-04-1	TRANSPORTACION SANITARIA	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y | 21/may/2019  
hora de Impresión | 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-01-04-	FIERROS PARA MARCAR GAN?	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
43-01-04-	DEGUELLO DE CARNE DE RES	\$836,261.00	\$101,988.00	\$62,770.00	\$60,705.00	\$76,728.00	\$65,610.00	\$68,030.00	\$71,510.00	\$75,480.00	\$74,790.00	\$85,335.00	\$57,415.00	\$37,900.00	\$836,261.00	\$0.00
43-01-05-	DERECHOS POR SERVICIO Y US	\$358,886.10	\$64,893.30	\$11,800.00	\$42,280.00	\$32,990.00	\$20,625.00	\$31,020.00	\$25,081.30	\$30,895.00	\$11,463.90	\$29,090.00	\$38,562.60	\$20,195.00	\$358,886.10	\$0.00
43-01-05-	INHUMACIÓN EN EL PANTEON	\$23,655.40	\$2,555.40	\$1,000.00	\$2,600.00	\$5,000.00	\$2,000.00	\$2,200.00	\$1,400.00	\$1,000.00	\$2,000.00	\$500.00	\$2,400.00	\$1,000.00	\$23,655.40	\$0.00
43-01-05-	INHUMACIÓN EN EL PANTEON	\$38,576.30	\$3,646.30	\$2,000.00	\$2,900.00	\$2,370.00	\$2,400.00	\$3,800.00	\$4,100.00	\$400.00	\$0.00	\$3,360.00	\$8,300.00	\$5,600.00	\$38,576.30	\$0.00
43-01-05-	EXHUMACIÓN DE RESTOS	\$9,630.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$1,070.00	\$4,280.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$9,630.00	\$0.00
43-01-05-	REFRENDOS POR INHUMACIOI	\$218,291.60	\$42,901.60	\$8,300.00	\$24,300.00	\$16,440.00	\$14,120.00	\$19,560.00	\$14,100.00	\$18,830.00	\$7,800.00	\$21,940.00	\$16,800.00	\$13,200.00	\$218,291.60	\$0.00
43-01-05-	PERMISO PARA LA INSTALACI	\$2,783.90	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$401.30	\$0.00	\$0.00	\$0.00	\$1,592.60	\$0.00	\$2,783.90	\$0.00
43-01-05-	PERMISO PARA CONSTRUCC	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
43-01-05-	PERMISO PARA CONSTRUCC	\$868.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868.90	\$0.00	\$0.00	\$0.00	\$868.90	\$0.00
43-01-05-	PERMISO PARA CONSTRUCC	\$5,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$3,395.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,955.00	\$0.00
43-01-05-	PERMISO PARA CONSTRUCC	\$4,545.00	\$0.00	\$0.00	\$790.00	\$0.00	\$395.00	\$395.00	\$0.00	\$1,385.00	\$395.00	\$790.00	\$0.00	\$395.00	\$4,545.00	\$0.00
43-01-05-	ESPACIO NUEVO EN PANTEON	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
43-01-05-	PRORROGA EN PANTEONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
43-01-05-	DEPOSITO DE CENIZAS	\$3,480.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$800.00	\$0.00	\$0.00	\$400.00	\$1,500.00	\$0.00	\$0.00	\$3,480.00	\$0.00
43-01-05-	DERECHOS DE NICH O REST	\$45,800.00	\$13,250.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$7,350.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$45,800.00	\$0.00
43-01-05-	MANTENIMIENTO DE NICHOS	\$1,000.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
43-01-06-	DERECHOS POR SERVICIO DE I	\$325,460.44	\$30,381.26	\$26,429.49	\$20,371.42	\$25,985.76	\$27,773.88	\$40,594.94	\$33,731.20	\$37,246.26	\$19,693.18	\$30,838.51	\$20,574.98	\$11,839.56	\$325,460.44	\$0.00
43-01-06-	RECOLECCION DE BASURA	\$325,235.18	\$30,156.00	\$26,429.49	\$20,371.42	\$25,985.76	\$27,773.88	\$40,594.94	\$33,731.20	\$37,246.26	\$19,693.18	\$30,838.51	\$20,574.98	\$11,839.56	\$325,235.18	\$0.00
43-01-06-	QUEMA DE BASURA Y DESECH	\$225.26	\$225.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.26	\$0.00
43-02	DERECHOS POR REGISTRO, LICEI	\$12,980,408.81	\$1,099,838.21	\$2,721,348.90	\$2,061,589.57	\$1,388,843.00	\$1,049,969.00	\$520,791.88	\$851,454.70	\$1,092,077.00	\$616,493.00	\$593,118.75	\$655,583.00	\$349,302.00	\$12,980,408.81	\$0.00
43-02-01	DERECHOS POR REGISTRO FAI	\$695,338.00	\$65,819.00	\$50,973.00	\$55,434.00	\$72,733.00	\$43,345.00	\$54,654.00	\$56,371.00	\$52,086.00	\$72,170.00	\$50,381.00	\$73,042.00	\$48,330.00	\$695,338.00	\$0.00
43-02-01-	REGISTRO DE RECONOCIMIE	\$47,565.00	\$2,610.00	\$9,570.00	\$4,350.00	\$6,090.00	\$2,610.00	\$5,805.00	\$4,350.00	\$3,480.00	\$1,740.00	\$4,360.00	\$2,610.00	\$0.00	\$47,565.00	\$0.00
43-02-01-	REGISTRO DE MATRIMONIO	\$139,222.00	\$12,900.00	\$7,740.00	\$7,740.00	\$11,815.00	\$5,790.00	\$11,543.00	\$8,148.00	\$17,207.00	\$12,901.00	\$13,580.00	\$20,710.00	\$8,148.00	\$139,222.00	\$0.00
43-02-01-	REGISTRO DE DEFUNCION	\$121,306.00	\$14,732.00	\$8,636.00	\$7,493.00	\$10,033.00	\$7,778.00	\$10,546.00	\$10,033.00	\$10,541.00	\$8,636.00	\$9,129.00	\$13,081.00	\$10,668.00	\$121,306.00	\$0.00
43-02-01-	REGISTRO DE DIVORCIO	\$79,839.00	\$6,182.00	\$4,542.00	\$10,116.00	\$8,992.00	\$9,411.00	\$8,122.00	\$4,496.00	\$2,810.00	\$7,868.00	\$4,264.00	\$7,416.00	\$5,620.00	\$79,839.00	\$0.00
43-02-01-	INSCRIPCION DE ACTAS DEL F	\$7,770.00	\$2,331.00	\$777.00	\$0.00	\$0.00	\$777.00	\$1,554.00	\$0.00	\$0.00	\$0.00	\$1,554.00	\$777.00	\$0.00	\$7,770.00	\$0.00
43-02-01-	ANOTACION DE ACTAS ORDEI	\$26,364.00	\$1,288.00	\$1,771.00	\$3,069.00	\$3,356.00	\$1,685.00	\$3,875.00	\$1,348.00	\$2,359.00	\$1,558.00	\$4,044.00	\$1,011.00	\$1,011.00	\$26,364.00	\$0.00
43-02-01-	REGISTRO DE MATRIMONIO FU	\$209,412.00	\$18,336.00	\$13,752.00	\$18,336.00	\$27,023.00	\$9,644.00	\$9,644.00	\$23,656.00	\$9,644.00	\$33,577.00	\$8,965.00	\$18,757.00	\$18,078.00	\$209,412.00	\$0.00
43-02-01-	PERMISO DE TRASLADO DE C/	\$63,860.00	\$7,440.00	\$4,185.00	\$4,340.00	\$5,425.00	\$4,650.00	\$3,565.00	\$4,340.00	\$6,045.00	\$5,890.00	\$4,495.00	\$6,680.00	\$4,805.00	\$63,860.00	\$0.00
43-02-02	DERECHOS POR SERV. DE CER	\$4,727,898.50	\$510,430.00	\$554,946.00	\$327,361.00	\$343,709.00	\$301,957.00	\$284,217.00	\$469,414.50	\$781,610.00	\$328,310.00	\$387,755.00	\$278,673.00	\$199,516.00	\$4,727,898.50	\$0.00
43-02-02-	ACTA DE NACIMIENTO	\$3,730,683.00	\$408,062.00	\$472,232.00	\$258,252.50	\$258,349.00	\$219,272.00	\$210,255.50	\$395,774.00	\$665,403.00	\$245,337.50	\$264,413.00	\$196,052.00	\$141,280.50	\$3,730,683.00	\$0.00
43-02-02-	ACTA DE MATRIMONIO	\$209,448.50	\$22,946.00	\$16,958.00	\$15,726.50	\$18,473.00	\$18,569.00	\$15,867.50	\$16,962.50	\$18,008.00	\$17,624.50	\$16,959.00	\$17,958.00	\$13,395.50	\$209,448.50	\$0.00
43-02-02-	ACTA DE DEFUNCION	\$279,160.00	\$35,625.00	\$19,685.00	\$16,150.00	\$24,225.00	\$22,895.00	\$18,240.00	\$20,095.00	\$24,785.00	\$22,990.00	\$25,840.00	\$25,650.00	\$22,990.00	\$279,160.00	\$0.00
43-02-02-	ACTA DE CONCUBINATO	\$95.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y | 21/may/2019  
hora de Impresión | 03:08 p.m.

Rubro de ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-02-	ACTA DE DIVORCIO	\$32,630.00	\$2,530.00	\$2,215.00	\$4,070.00	\$3,685.00	\$2,840.00	\$3,980.00	\$2,310.00	\$1,430.00	\$2,750.00	\$2,420.00	\$2,860.00	\$1,760.00	\$32,630.00	\$0.00
43-02-02-	COPIA FOTOSTATICA CERTIFIK	\$72,135.00	\$5,280.00	\$5,696.00	\$5,792.00	\$6,975.00	\$6,176.00	\$5,216.00	\$8,456.00	\$7,296.00	\$6,976.00	\$4,832.00	\$6,240.00	\$3,200.00	\$72,135.00	\$0.00
43-02-02-	CONSTANCIA DE DOMICILIO	\$82,471.00	\$5,378.00	\$9,822.00	\$7,566.00	\$10,072.00	\$8,242.00	\$8,834.00	\$4,962.00	\$7,486.00	\$6,040.00	\$6,560.00	\$4,014.00	\$3,373.00	\$82,471.00	\$0.00
43-02-02-	CONSTANCIA DE NO INFRACCI	\$66,410.00	\$6,720.00	\$8,190.00	\$7,210.00	\$6,370.00	\$5,110.00	\$5,260.00	\$4,370.00	\$4,270.00	\$5,250.00	\$4,690.00	\$3,920.00	\$4,060.00	\$66,410.00	\$0.00
43-02-02-	CONSTANCIA DE NO REGISTR	\$22,112.00	\$2,944.00	\$2,560.00	\$1,216.00	\$1,920.00	\$1,600.00	\$1,088.00	\$2,240.00	\$2,880.00	\$1,984.00	\$1,824.00	\$1,538.00	\$320.00	\$22,112.00	\$0.00
43-02-02-	CONSTANCIA DE INEXISTENCI	\$10,496.00	\$384.00	\$896.00	\$1,184.00	\$928.00	\$1,472.00	\$704.00	\$512.00	\$1,024.00	\$896.00	\$768.00	\$1,024.00	\$704.00	\$10,496.00	\$0.00
43-02-02-	CONSTANCIA DE DEPENDENC	\$56,144.00	\$476.00	\$884.00	\$612.00	\$408.00	\$676.00	\$1,020.00	\$1,288.00	\$12,908.00	\$7,476.00	\$27,744.00	\$2,244.00	\$408.00	\$56,144.00	\$0.00
43-02-02-	CONSTANCIA DE BUENA CONE	\$8,706.00	\$1,050.00	\$1,500.00	\$560.00	\$840.00	\$840.00	\$630.00	\$700.00	\$980.00	\$908.00	\$210.00	\$350.00	\$140.00	\$8,706.00	\$0.00
43-02-02-	BUSQUEDA EN ARCHIVO DE A	\$14,350.00	\$360.00	\$1,050.00	\$1,260.00	\$1,980.00	\$1,500.00	\$900.00	\$900.00	\$820.00	\$1,320.00	\$1,710.00	\$2,250.00	\$300.00	\$14,350.00	\$0.00
43-02-02-	CERTIFICADO DE REGISTRO E	\$8,412.00	\$6,658.00	\$752.00	\$0.00	\$752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$8,412.00	\$0.00
43-02-02-	ACTA DE RECONOCIMIENTO D	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$570.00	\$380.00	\$285.00	\$95.00	\$95.00	\$95.00	\$95.00	\$1,900.00	\$0.00
43-02-02-	CONVENIO LABORAL	\$52,727.00	\$3,500.00	\$4,527.00	\$2,400.00	\$4,400.00	\$4,400.00	\$4,500.00	\$5,100.00	\$7,000.00	\$3,300.00	\$4,300.00	\$7,000.00	\$2,300.00	\$52,727.00	\$0.00
43-02-02-	ACTAS INFORMATIVAS	\$48,130.00	\$3,700.00	\$5,240.00	\$5,000.00	\$3,800.00	\$5,070.00	\$4,800.00	\$2,800.00	\$4,300.00	\$3,400.00	\$3,270.00	\$4,150.00	\$2,600.00	\$48,130.00	\$0.00
43-02-02-	BOLETA DE CREMACION	\$26,454.00	\$4,122.00	\$2,478.00	\$2,040.00	\$1,992.00	\$2,835.00	\$1,992.00	\$1,785.00	\$2,310.00	\$1,470.00	\$1,060.00	\$2,100.00	\$2,280.00	\$26,454.00	\$0.00
43-02-02-	FORMATOS DE REGISTROS	\$3,390.00	\$600.00	\$180.00	\$330.00	\$330.00	\$270.00	\$180.00	\$150.00	\$90.00	\$390.00	\$420.00	\$390.00	\$60.00	\$3,390.00	\$0.00
43-02-02-	BOLETA DE INHUMACION	\$3,045.00	\$0.00	\$0.00	\$0.00	\$210.00	\$105.00	\$210.00	\$630.00	\$315.00	\$105.00	\$630.00	\$840.00	\$0.00	\$3,045.00	\$0.00
43-02-03-	DERECHOS POR SERVICIOS DE	\$3,361,163.45	\$290,772.50	\$512,087.00	\$820,219.95	\$574,148.50	\$445,896.50	\$103,753.00	\$185,690.00	\$130,387.00	\$121,884.00	\$49,826.00	\$62,468.00	\$64,531.00	\$3,361,163.45	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$116,005.00	\$18,792.00	\$31,329.00	\$26,628.00	\$16,724.00	\$11,421.00	\$2,648.00	\$700.00	\$1,239.00	\$4,772.00	\$0.00	\$1,376.00	\$1,376.00	\$116,005.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$112,983.00	\$35,116.00	\$14,420.00	\$24,788.00	\$14,420.00	\$0.00	\$0.00	\$0.00	\$24,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,983.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,553.00	\$0.00	\$0.00	\$1,266.00	\$1,202.00	\$1,785.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$12,154.00	\$0.00	\$2,010.00	\$3,943.00	\$872.00	\$1,071.00	\$1,770.00	\$562.00	\$541.00	\$0.00	\$200.00	\$551.00	\$634.00	\$12,154.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,376.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,892.00	\$825.00	\$775.00	\$3,051.00	\$2,893.00	\$1,393.00	\$842.00	\$0.00	\$562.00	\$551.00	\$0.00	\$0.00	\$0.00	\$10,892.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,375.00	\$0.00	\$0.00	\$0.00	\$551.00	\$0.00	\$250.00	\$1,926.00	\$1,262.00	\$0.00	\$824.00	\$0.00	\$562.00	\$5,375.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,107.00	\$0.00	\$0.00	\$0.00	\$413.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,653.00	\$0.00	\$0.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$106,107.00	\$0.00	\$7,431.00	\$19,524.00	\$9,534.00	\$34,816.00	\$1,478.00	\$25,599.00	\$1,535.00	\$2,490.00	\$2,324.00	\$0.00	\$1,376.00	\$106,107.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,679.00	\$0.00	\$0.00	\$551.00	\$698.00	\$3,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,679.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$11,101.00	\$0.00	\$1,376.00	\$2,000.00	\$2,781.00	\$3,499.00	\$0.00	\$0.00	\$550.00	\$895.00	\$0.00	\$0.00	\$0.00	\$11,101.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$33,740.00	\$0.00	\$8,686.00	\$8,741.00	\$4,566.00	\$4,190.00	\$1,102.00	\$3,438.00	\$0.00	\$1,357.00	\$1,102.00	\$0.00	\$568.00	\$33,740.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,508.00	\$968.00	\$0.00	\$0.00	\$0.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.00	\$3,508.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$84,248.00	\$18,673.00	\$0.00	\$33,198.50	\$0.00	\$12,376.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,248.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,669.00	\$0.00	\$0.00	\$618.00	\$551.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,669.00	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y | 21/may/2019  
hora de impresión | 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,251.00	\$0.00	\$0.00	\$697.00	\$0.00	\$350.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,251.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$57,981.00	\$515.00	\$10,840.00	\$15,157.00	\$12,007.00	\$3,578.00	\$5,843.00	\$2,775.00	\$1,869.00	\$1,743.00	\$634.00	\$3,020.00	\$0.00	\$57,981.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,575.00	\$1,648.00	\$0.00	\$927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,827.00	\$2,820.00	\$2,183.00	\$893.00	\$0.00	\$802.00	\$842.00	\$0.00	\$887.00	\$0.00	\$500.00	\$0.00	\$0.00	\$8,827.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$33,483.00	\$929.00	\$10,128.00	\$3,906.00	\$3,709.00	\$7,413.00	\$1,754.00	\$0.00	\$2,411.00	\$1,703.00	\$988.00	\$0.00	\$562.00	\$33,483.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,545.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,408.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00	\$1,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$61,914.45	\$2,163.00	\$6,489.00	\$8,758.45	\$5,458.00	\$12,895.00	\$9,247.00	\$13,196.00	\$0.00	\$3,708.00	\$0.00	\$0.00	\$0.00	\$61,914.45	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,882.00	\$1,327.00	\$828.00	\$206.00	\$1,793.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842.00	\$0.00	\$0.00	\$5,882.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,291.00	\$0.00	\$688.00	\$1,102.00	\$3,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,291.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$808.00	\$0.00	\$0.00	\$257.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$56,072.00	\$9,639.00	\$4,448.00	\$28,377.00	\$500.00	\$0.00	\$2,027.00	\$500.00	\$3,960.00	\$2,065.00	\$0.00	\$4,558.00	\$0.00	\$56,072.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$36,123.00	\$2,741.00	\$6,786.00	\$8,941.00	\$5,175.00	\$4,209.00	\$1,577.00	\$1,062.00	\$2,144.00	\$1,193.00	\$631.00	\$562.00	\$1,102.00	\$36,123.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,250.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$85,914.00	\$26,279.00	\$9,974.00	\$22,643.00	\$9,523.00	\$2,823.00	\$0.00	\$4,682.00	\$2,678.00	\$4,006.00	\$0.00	\$3,306.00	\$0.00	\$85,914.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$11,823.00	\$1,371.00	\$1,729.00	\$2,651.00	\$0.00	\$2,172.00	\$0.00	\$1,163.00	\$0.00	\$0.00	\$0.00	\$2,737.00	\$0.00	\$11,823.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854.00	\$0.00	\$0.00	\$562.00	\$842.00	\$2,098.00	\$826.00	\$0.00	\$6,182.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,444.00	\$0.00	\$0.00	\$3,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$257,641.00	\$0.00	\$42,308.00	\$19,605.00	\$69,213.00	\$69,068.00	\$20,600.00	\$16,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,641.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,884.00	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.00	\$0.00	\$702.00	\$1,884.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,499.00	\$0.00	\$0.00	\$3,961.00	\$842.00	\$0.00	\$0.00	\$1,854.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$688.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,106.00	\$0.00	\$968.00	\$0.00	\$200.00	\$682.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$3,106.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029.00	\$0.00	\$350.00	\$1,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$13,122.00	\$0.00	\$4,153.00	\$650.00	\$1,179.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,122.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$14,111.00	\$969.00	\$3,172.00	\$6,901.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$0.00	\$2,101.00	\$0.00	\$0.00	\$14,111.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$18,994.00	\$0.00	\$3,948.00	\$7,504.00	\$1,223.00	\$1,926.00	\$1,124.00	\$688.00	\$888.00	\$1,893.00	\$0.00	\$0.00	\$0.00	\$18,994.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,032.00	\$0.00	\$412.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$9,545.00	\$819.00	\$1,102.00	\$688.00	\$1,071.00	\$3,817.00	\$0.00	\$0.00	\$1,124.00	\$1,124.00	\$0.00	\$0.00	\$0.00	\$9,545.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$1,653.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,545.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$42,581.00	\$4,354.00	\$11,084.00	\$0.00	\$18,857.00	\$0.00	\$2,212.00	\$3,081.00	\$1,250.00	\$1,263.00	\$500.00	\$0.00	\$0.00	\$42,581.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,144.00	\$257.00	\$1,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144.00	\$0.00



Municipio de Tula de Allende  
Estado de Hidalgo  
Estado Analítico Mensual de Ingresos  
Al 31/dic/2018

Fecha y hora de Impresión | 21/may/2019  
03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,588.00	\$309.00	\$551.00	\$551.00	\$1,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$17,203.00	\$0.00	\$3,442.00	\$1,390.00	\$0.00	\$2,026.00	\$2,105.00	\$0.00	\$0.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$17,203.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$9,943.00	\$940.00	\$0.00	\$0.00	\$0.00	\$2,852.00	\$0.00	\$4,358.00	\$0.00	\$0.00	\$1,993.00	\$0.00	\$0.00	\$9,943.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,927.50	\$0.00	\$8,777.00	\$4,492.00	\$2,114.50	\$1,264.00	\$1,102.00	\$3,952.00	\$1,113.00	\$562.00	\$0.00	\$0.00	\$551.00	\$21,927.50	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$44,138.00	\$3,952.00	\$13,329.00	\$12,934.00	\$7,532.00	\$2,283.00	\$700.00	\$551.00	\$1,239.00	\$0.00	\$984.00	\$634.00	\$0.00	\$44,138.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,512.00	\$0.00	\$1,442.00	\$7,694.00	\$688.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,512.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$20,703.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$18,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,703.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,203.00	\$1,401.00	\$0.00	\$0.00	\$551.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$17,602.00	\$0.00	\$6,496.00	\$0.00	\$4,132.00	\$1,987.00	\$0.00	\$0.00	\$2,780.00	\$0.00	\$1,452.00	\$0.00	\$775.00	\$17,602.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$25,416.00	\$1,085.00	\$15,542.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$0.00	\$4,520.00	\$2,490.00	\$500.00	\$0.00	\$0.00	\$25,416.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,806.00	\$0.00	\$0.00	\$12,886.00	\$0.00	\$2,700.00	\$0.00	\$2,579.00	\$3,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,806.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,561.00	\$634.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,561.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,245.00	\$688.00	\$1,462.00	\$2,204.00	\$1,102.00	\$0.00	\$550.00	\$0.00	\$0.00	\$688.00	\$0.00	\$551.00	\$0.00	\$7,245.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,747.00	\$0.00	\$5,112.00	\$635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,747.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,583.00	\$0.00	\$5,478.00	\$551.00	\$1,102.00	\$688.00	\$619.00	\$874.00	\$1,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,583.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$84,647.00	\$10,702.00	\$23,558.00	\$13,358.00	\$12,071.00	\$7,788.00	\$5,364.00	\$0.00	\$6,489.00	\$3,559.00	\$1,758.00	\$0.00	\$0.00	\$84,647.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$37,517.00	\$551.00	\$9,357.00	\$6,814.00	\$3,191.00	\$11,489.00	\$1,124.00	\$3,169.00	\$720.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$37,517.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.00	\$0.00	\$0.00	\$3,501.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,815.00	\$0.00	\$5,022.00	\$0.00	\$634.00	\$962.00	\$0.00	\$838.00	\$997.00	\$0.00	\$0.00	\$562.00	\$0.00	\$8,815.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,239.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,239.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,468.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702.00	\$1,664.00	\$0.00	\$3,468.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,862.00	\$895.00	\$1,751.00	\$5,544.00	\$2,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,862.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,058.00	\$895.00	\$3,581.00	\$1,652.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,058.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$23,374.00	\$0.00	\$895.00	\$0.00	\$15,613.00	\$1,662.00	\$987.00	\$551.00	\$0.00	\$3,768.00	\$0.00	\$0.00	\$0.00	\$23,374.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,741.00	\$0.00	\$0.00	\$0.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,899.00	\$0.00	\$0.00	\$0.00	\$4,741.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,467.00	\$2,939.00	\$3,751.00	\$3,662.00	\$3,698.00	\$5,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,236.00	\$0.00	\$21,467.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$688.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$35,344.00	\$8,240.00	\$12,298.00	\$6,394.00	\$1,202.00	\$3,371.00	\$0.00	\$1,753.00	\$0.00	\$2,086.00	\$0.00	\$0.00	\$0.00	\$35,344.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,253.00	\$0.00	\$0.00	\$0.00	\$551.00	\$702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,694.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$620.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$19,359.50	\$1,548.00	\$8,186.50	\$3,338.00	\$1,617.00	\$2,817.00	\$0.00	\$551.00	\$1,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,359.50	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y 21/may/2019  
hora de impresión 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,736.00	\$0.00	\$633.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,736.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,869.00	\$0.00	\$3,586.00	\$6,534.00	\$6,354.00	\$688.00	\$2,204.00	\$1,250.00	\$0.00	\$1,253.00	\$0.00	\$0.00	\$0.00	\$21,869.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$18,460.50	\$2,448.50	\$4,609.00	\$4,303.00	\$0.00	\$0.00	\$1,102.00	\$1,202.00	\$0.00	\$0.00	\$1,256.00	\$3,540.00	\$0.00	\$18,460.50	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$11,408.00	\$0.00	\$0.00	\$1,519.00	\$1,124.00	\$0.00	\$0.00	\$705.00	\$7,218.00	\$0.00	\$0.00	\$842.00	\$0.00	\$11,408.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,446.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.00	\$0.00	\$0.00	\$0.00	\$3,446.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,841.00	\$0.00	\$655.00	\$0.00	\$917.00	\$1,167.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,841.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$44,131.00	\$1,318.00	\$9,425.00	\$13,771.00	\$9,152.00	\$1,102.00	\$1,308.00	\$0.00	\$7,367.00	\$0.00	\$688.00	\$0.00	\$0.00	\$44,131.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$551.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,340.00	\$0.00	\$0.00	\$968.00	\$0.00	\$0.00	\$1,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,000.00	\$5,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$33,052.00	\$0.00	\$0.00	\$0.00	\$33,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,052.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$57,306.00	\$6,995.00	\$0.00	\$21,859.00	\$20,541.00	\$5,474.00	\$2,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,306.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$783.00	\$0.00	\$0.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,193.00	\$0.00	\$0.00	\$3,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,193.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$55,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,620.00	\$0.00	\$0.00	\$0.00	\$55,620.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,024.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$55,155.00	\$3,090.00	\$6,885.00	\$9,968.00	\$7,149.00	\$551.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$18,522.00	\$0.00	\$55,155.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,018.00	\$0.00	\$0.00	\$4,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,048.00	\$0.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,048.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$24,899.00	\$24,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,899.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,050.00	\$1,236.00	\$1,185.00	\$0.00	\$927.00	\$702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,604.00	\$0.00	\$0.00	\$1,725.00	\$7,226.00	\$551.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,604.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,598.00	\$0.00	\$3,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,969.00	\$0.00	\$0.00	\$2,338.00	\$0.00	\$0.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,969.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,701.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,234.00	\$895.00	\$1,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,234.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,204.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$25,750.00	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$30,029.00	\$0.00	\$0.00	\$0.00	\$4,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,017.00	\$16,892.00	\$30,029.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,462.50	\$0.00	\$701.50	\$2,090.00	\$1,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,462.50	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,377.00	\$0.00	\$0.00	\$1,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.00	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y | 21/may/2019  
hora de Impresión | 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$349,897.50	\$0.00	\$16,272.00	\$96,287.50	\$118,043.00	\$64,807.00	\$0.00	\$19,410.00	\$16,588.00	\$0.00	\$1,767.00	\$0.00	\$16,923.00	\$349,897.50	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$826.00	\$0.00	\$0.00	\$826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,821.00	\$0.00	\$968.00	\$853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,821.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,015.00	\$0.00	\$1,285.00	\$2,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,015.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$562.00	\$0.00	\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,763.00	\$1,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$2,763.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,506.00	\$619.00	\$876.00	\$1,854.00	\$3,356.00	\$1,239.00	\$0.00	\$0.00	\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,506.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,161.00	\$0.00	\$3,440.00	\$1,648.00	\$2,522.00	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,161.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$67,243.00	\$10,415.00	\$0.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$22,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,243.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,410.00	\$968.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,474.00	\$0.00	\$0.00	\$0.00	\$4,410.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,274.50	\$552.00	\$0.00	\$6,199.50	\$0.00	\$400.00	\$0.00	\$0.00	\$1,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,274.50	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$25,645.00	\$0.00	\$4,826.00	\$19,429.00	\$688.00	\$0.00	\$0.00	\$702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,645.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,581.00	\$0.00	\$5,036.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,581.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$50,776.00	\$0.00	\$16,930.00	\$33,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,776.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$13,233.00	\$13,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,233.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,199.00	\$0.00	\$0.00	\$6,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,199.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$22,990.00	\$0.00	\$2,166.00	\$6,134.00	\$2,091.00	\$5,186.00	\$0.00	\$1,810.00	\$1,393.00	\$3,368.00	\$0.00	\$842.00	\$0.00	\$22,990.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$15,450.00	\$0.00	\$0.00	\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,450.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.00	\$0.00	\$562.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$66,950.00	\$0.00	\$0.00	\$66,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,950.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$826.00	\$0.00	\$826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,767.00	\$0.00	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00
43-02-03-	AMPLIACION O MODIFICACION	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
43-02-03-	CAMBIO DE PROPIETARIO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$6,000.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,886.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$802.00	\$982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,200.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$1,200.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,815.00	\$0.00	\$1,650.00	\$3,465.00	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y | 21/may/2019  
hora de Impresión | 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$164,371.00	\$15,928.00	\$41,077.00	\$29,517.00	\$32,882.00	\$17,578.00	\$10,544.00	\$3,487.00	\$6,037.00	\$1,169.00	\$3,537.00	\$2,237.00	\$0.00	\$164,371.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,502.00	\$0.00	\$0.00	\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$108,186.00	\$0.00	\$47,875.00	\$24,789.00	\$0.00	\$0.00	\$8,343.00	\$12,635.00	\$7,849.00	\$0.00	\$6,695.00	\$0.00	\$0.00	\$108,186.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$82,050.00	\$0.00	\$2,060.00	\$42,181.00	\$4,416.00	\$14,821.00	\$551.00	\$2,092.00	\$5,060.00	\$0.00	\$0.00	\$3,811.00	\$7,058.00	\$82,050.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$19,881.00	\$8,995.00	\$2,642.00	\$3,105.00	\$0.00	\$0.00	\$0.00	\$4,577.00	\$0.00	\$562.00	\$0.00	\$0.00	\$0.00	\$19,881.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,688.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$19,373.00	\$0.00	\$0.00	\$19,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,373.00	\$0.00
43-02-03-	CAMBIO DE DOMICILIO DE CON	\$2,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,000.00	\$0.00	\$2,000.00	\$0.00
43-02-04	DERECHOS POR EXPEDICIÓN,	\$3,415,246.11	\$194,580.71	\$1,503,018.40	\$656,073.00	\$251,719.00	\$150,544.00	\$64,601.00	\$79,996.00	\$99,639.00	\$69,929.00	\$95,177.00	\$212,062.00	\$37,907.00	\$3,415,246.11	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$65,310.00	\$3,442.00	\$4,813.00	\$22,298.00	\$9,622.00	\$16,172.00	\$2,221.00	\$1,500.00	\$1,102.00	\$0.00	\$1,192.00	\$1,294.00	\$1,854.00	\$65,310.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$44,427.00	\$7,982.00	\$10,772.00	\$11,704.00	\$0.00	\$0.00	\$1,685.00	\$6,807.00	\$3,000.00	\$1,863.00	\$0.00	\$0.00	\$824.00	\$44,427.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$16,681.00	\$2,752.00	\$3,677.00	\$5,945.00	\$4,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$22,777.00	\$0.00	\$4,481.00	\$3,450.00	\$0.00	\$5,102.00	\$0.00	\$0.00	\$3,500.00	\$3,510.00	\$0.00	\$2,754.00	\$0.00	\$22,777.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$1,384,467.90	\$0.00	\$1,155,128.90	\$115,004.00	\$0.00	\$52,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$0.00	\$1,384,467.90	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$65,883.00	\$17,851.00	\$21,412.00	\$3,402.00	\$14,291.00	\$2,072.00	\$500.00	\$0.00	\$4,340.00	\$0.00	\$0.00	\$0.00	\$2,015.00	\$65,883.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$16,532.00	\$800.00	\$7,592.00	\$8,488.00	\$0.00	\$1,000.00	\$652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,532.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$2,266.00	\$2,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$94,000.00	\$18,202.00	\$16,423.00	\$18,485.00	\$22,427.00	\$3,980.00	\$3,501.00	\$0.00	\$1,471.00	\$3,000.00	\$1,580.00	\$5,468.00	\$1,473.00	\$94,000.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$257,314.00	\$0.00	\$22,724.00	\$169,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,169.00	\$0.00	\$257,314.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$113,825.00	\$5,500.00	\$34,259.00	\$0.00	\$41,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$113,825.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$126,012.00	\$12,031.00	\$21,514.00	\$42,441.00	\$13,587.00	\$7,889.00	\$6,962.00	\$2,000.00	\$4,645.00	\$6,048.00	\$2,000.00	\$2,092.00	\$4,805.00	\$126,012.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$87,335.00	\$0.00	\$16,846.00	\$0.00	\$32,788.00	\$500.00	\$0.00	\$0.00	\$6,180.00	\$0.00	\$11,021.00	\$0.00	\$0.00	\$87,335.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$2,630.00	\$551.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721.00	\$0.00	\$688.00	\$0.00	\$0.00	\$2,630.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$21,681.00	\$1,307.00	\$2,904.00	\$9,039.00	\$3,523.00	\$0.00	\$500.00	\$2,170.00	\$2,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,681.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$33,362.00	\$0.00	\$11,812.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$4,572.00	\$11,948.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$33,362.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$120,541.00	\$1,102.00	\$18,142.00	\$37,345.00	\$24,914.00	\$6,784.00	\$3,039.00	\$3,618.00	\$5,343.00	\$2,654.00	\$9,162.00	\$5,090.00	\$3,348.00	\$120,541.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$14,065.00	\$2,500.00	\$731.00	\$1,404.00	\$2,877.00	\$0.00	\$2,651.00	\$1,239.00	\$0.00	\$0.00	\$2,863.00	\$0.00	\$0.00	\$14,065.00	\$0.00
43-02-04-	PAGO DE HORAS EXTRAS	\$336,828.00	\$26,620.00	\$33,900.00	\$15,540.00	\$19,440.00	\$19,480.00	\$21,080.00	\$26,780.00	\$25,468.00	\$32,280.00	\$25,080.00	\$78,880.00	\$12,400.00	\$336,828.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00	\$0.00
43-02-04-	PERMISO O LICENCIA PARA FU	\$536,829.21	\$93,774.71	\$116,107.50	\$119,907.00	\$61,997.00	\$24,575.00	\$21,810.00	\$31,310.00	\$29,683.00	\$16,786.00	\$9,691.00	\$0.00	\$11,188.00	\$536,829.21	\$0.00
43-02-05	DERECHOS POR EXPEDICION Y	\$777,854.75	\$38,236.00	\$100,324.50	\$201,471.62	\$126,533.50	\$108,726.50	\$13,568.68	\$69,983.20	\$48,355.00	\$24,200.00	\$29,979.75	\$27,460.00	-\$982.00	\$777,854.75	\$0.00
43-02-05-	PUBLICIDAD EN LAMINA	\$10,689.00	\$283.00	\$0.00	\$1,136.00	\$0.00	\$9,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,689.00	\$0.00
43-02-05-	PUBLICIDAD EN LONA	\$31,972.00	\$2,449.00	\$474.00	\$3,310.00	\$9,588.00	\$4,224.00	\$1,580.00	\$1,580.00	\$5,329.00	\$0.00	\$1,463.00	\$1,975.00	\$0.00	\$31,972.00	\$0.00
43-02-05-	PUBLICIDAD EN ACRILICO	\$5,583.00	\$0.00	\$0.00	\$5,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,583.00	\$0.00
43-02-05-	PUBLICIDAD EN VEHICULOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00





Municipio de Tula de Allende  
Estado de Hidalgo  
Estado Analítico Mensual de Ingresos  
Al 31/dic/2018

Fecha y 21/may/2018  
hora de Impresión 03:08 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-05- PUBLICIDAD EN VOLANTES Y/	\$80,150.00	\$2,750.00	\$1,100.00	\$800.00	\$2,350.00	\$10,100.00	\$10,150.00	\$2,600.00	\$13,500.00	\$3,600.00	\$6,350.00	\$3,700.00	\$3,150.00	\$60,150.00	\$0.00
43-02-05- PUBLICIDAD EN POSTERS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
43-02-05- ANUNCIOS LUMINOSOS	\$435,165.80	\$18,397.00	\$44,853.00	\$137,793.00	\$107,368.50	\$73,257.50	\$0.00	\$24,616.00	\$26,230.00	\$0.00	\$2,650.80	\$0.00	\$0.00	\$435,165.80	\$0.00
43-02-05- ANUNCIO UNIPOLAR	\$28,540.95	\$0.00	\$0.00	\$6,035.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$3,505.95	\$0.00	\$0.00	\$28,540.95	\$0.00
43-02-05- ANUNCIO ESPECTACULAR	\$73,554.00	\$11,800.00	\$8,484.00	\$22,885.12	\$1,125.00	\$0.00	\$1,386.68	\$8,817.20	\$3,296.00	\$0.00	\$16,010.00	\$20,800.00	-\$20,600.00	\$73,554.00	\$0.00
43-02-05- ANUNCIO ADOSADO	\$130,700.00	\$2,757.00	\$45,413.50	\$24,929.50	\$8,102.00	\$10,875.00	\$0.00	\$2,370.00	\$0.00	\$20,600.00	\$0.00	\$1,185.00	\$16,466.00	\$130,700.00	\$0.00
43-02-06- DERECHOS POR LICENCIA O PE	\$2,918.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.00	\$0.00	\$2,918.00	\$0.00
43-02-06- LICENCIAS ESTACIONAMIENTC	\$2,918.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,888.00	\$0.00	\$2,918.00	\$0.00
43-03- DERECHOS EN MATERIA DE DESA/	\$15,744,716.49	\$288,426.72	\$307,028.46	\$289,926.94	\$240,573.52	\$442,136.60	\$561,789.83	\$490,753.85	\$7,441,846.32	\$4,242,791.68	\$921,103.80	\$195,730.25	\$322,608.42	\$15,744,716.49	\$0.00
43-03-01- DERECHOS POR ALINEAMIENT	\$196,060.10	\$13,437.00	\$13,842.20	\$18,156.20	\$16,921.60	\$19,954.60	\$18,005.80	\$16,753.90	\$13,965.00	\$17,289.00	\$24,654.00	\$12,500.80	\$10,560.00	\$196,060.10	\$0.00
43-03-01- POR LA PRACTICA DE DESLINI	\$21,843.60	\$6,281.80	\$395.00	\$6,714.00	\$0.00	\$2,389.80	\$2,923.00	\$790.00	\$395.00	\$395.00	\$1,580.00	\$0.00	\$0.00	\$21,843.60	\$0.00
43-03-01- CONSTANCIA DE NUMERO OFI	\$4,796.50	\$451.50	\$0.00	\$790.00	\$395.00	\$395.00	\$395.00	\$1,185.00	\$0.00	\$0.00	\$790.00	\$395.00	\$0.00	\$4,796.50	\$0.00
43-03-01- CONSTANCIA DE ALINEAMIENT	\$102,244.00	\$4,514.20	\$9,240.00	\$6,715.00	\$9,795.00	\$10,190.00	\$7,705.00	\$5,530.00	\$9,480.00	\$13,035.00	\$11,110.00	\$7,109.80	\$7,820.00	\$102,244.00	\$0.00
43-03-01- CONSTANCIA DE NO AFECTAC	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$685.00	\$0.00
43-03-01- CONSTANCIA DE NO AFECTAC	\$44,137.00	\$2,189.50	\$4,207.20	\$1,437.20	\$4,794.60	\$2,739.80	\$5,478.80	\$6,164.90	\$4,110.00	\$1,370.00	\$6,850.00	\$2,740.00	\$2,055.00	\$44,137.00	\$0.00
43-03-01- LEVANTAMIENTO TOPOGRAFIK	\$3,750.00	\$0.00	\$0.00	\$0.00	\$1,185.00	\$0.00	\$0.00	\$1,580.00	\$0.00	\$985.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00
43-03-01- CERTIFICADO DE UBICACIÓN,	\$3,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.00	\$2,256.00	\$0.00	\$3,008.00	\$0.00
43-03-01- CERTIFICADO DE UBICACIÓN I	\$1,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,572.00	\$0.00	\$0.00	\$1,572.00	\$0.00
43-03-01- APROBACION, REGISTRO DE F	\$9,524.00	\$0.00	\$0.00	\$0.00	\$752.00	\$4,260.00	\$1,504.00	\$1,504.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$0.00	\$9,524.00	\$0.00
43-03-01- CONSTANCIA DE POSECION	\$4,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$4,500.00	\$0.00
43-03-02- DERECHOS POR LA REALIZACIK	\$1,615,093.70	\$69,052.90	\$98,575.00	\$156,226.50	\$140,123.80	\$189,194.60	\$120,762.30	\$211,814.80	\$153,231.90	\$82,475.00	\$153,524.50	\$103,920.30	\$136,192.30	\$1,615,093.70	\$0.00
43-03-02- REALIZACION DE AVALUOS CA	\$1,298,558.70	\$14,538.10	\$31,755.00	\$51,564.20	\$98,113.80	\$179,114.60	\$120,762.30	\$211,814.80	\$153,231.90	\$82,475.00	\$142,240.00	\$95,469.20	\$116,480.00	\$1,298,558.70	\$0.00
43-03-02- EXPEDICION DE AVALUO CAT/	\$265,447.10	\$54,514.80	\$68,820.00	\$104,662.30	\$29,370.00	\$10,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,447.10	\$0.00
43-03-02- REPROGRAMACION DE VISITA	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$240.00	\$0.00
43-03-02- REPOSICION DE AVALUO CAT/	\$50,847.90	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,284.50	\$7,451.10	\$19,472.30	\$50,847.90	\$0.00
43-03-03- DERECHOS POR LA EXPEDICIC	\$10,263,472.35	\$3,217.13	\$96,890.30	\$959.84	\$465.00	\$0.00	\$96,388.16	\$886.80	\$5,227.07	\$9,335,200.96	\$618,588.92	\$6,705.48	\$99,142.69	\$10,263,472.35	\$0.00
43-03-03- PRIMERA PRORROGA DE LICE	\$10,258,171.35	\$3,217.13	\$96,890.30	\$959.84	\$465.00	\$0.00	\$91,087.16	\$886.80	\$5,227.07	\$9,335,200.96	\$618,588.92	\$6,705.48	\$99,142.69	\$10,258,171.35	\$0.00
43-03-03- LICENCIA DE SUBDIVISION DE	\$5,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.00	\$0.00
43-03-04- DERECHOS POR LICENCIAS PA	\$3,133,090.66	\$180,352.88	\$64,573.14	\$93,671.94	\$75,113.12	\$213,951.04	\$44,423.62	\$218,439.86	\$7,247,612.26	-\$5,210,119.60	\$88,914.08	\$49,792.75	\$86,365.57	\$3,133,090.66	\$0.00
43-03-04- LICENCIA DE CONSTRUCCION	\$3,040,179.85	\$165,278.92	\$58,252.32	\$90,036.74	\$63,886.22	\$204,750.34	\$35,980.38	\$203,793.72	\$7,238,294.22	-\$5,213,275.39	\$85,456.98	\$45,800.15	\$61,925.25	\$3,040,179.85	\$0.00
43-03-04- LICENCIA DE CONSTRUCCION	\$88,757.09	\$15,073.96	\$6,320.82	\$3,635.20	\$10,911.90	\$9,200.70	\$8,443.24	\$13,076.99	\$9,318.04	\$2,488.22	\$3,457.10	\$3,401.60	\$3,449.32	\$88,757.09	\$0.00
43-03-04- LICENCIA POR AUTORIZACION	\$2,906.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636.95	\$0.00	\$687.57	\$0.00	\$591.00	\$991.00	\$2,906.52	\$0.00
43-03-04- LICENCIA DE CONSTRUCCION	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00
43-03-04- LICENCIA DE CANALIZACION D	\$932.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.20	\$0.00
43-03-05- DERECHOS POR LA AUTORIZAC	\$15,510.20	\$752.40	\$0.00	\$1,737.80	\$395.00	\$0.00	\$670.00	\$395.00	\$1,580.00	\$5,690.00	\$2,450.00	\$1,245.00	\$395.00	\$15,510.20	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y 21/may/2019  
hora de Impresión 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-05-	LICENCIA DE REGISTRO DE PE	\$9,920.20	\$752.40	\$0.00	\$1,737.80	\$395.00	\$0.00	\$670.00	\$395.00	\$1,580.00	\$3,320.00	\$670.00	\$0.00	\$0.00	\$9,920.20	\$0.00
43-03-05-	REFRENDO DEL REGISTRO DE	\$5,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	\$1,580.00	\$1,245.00	\$395.00	\$5,580.00	\$0.00
43-03-06-	DERECHOS POR AUTORIZACIÓI	\$19,908.00	\$0.00	\$0.00	\$0.00	\$19,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,908.00	\$0.00
43-03-06-	AUTORIZACION DE VENTA DE	\$19,908.00	\$0.00	\$0.00	\$0.00	\$19,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,908.00	\$0.00
43-03-07-	OTROS DERECHOS POR SERVIK	\$51,091.00	\$2,931.00	\$4,067.20	\$5,986.30	\$4,492.00	\$2,133.00	\$5,846.00	\$5,924.00	\$4,582.00	\$4,423.00	\$3,871.00	\$3,458.80	\$3,397.00	\$51,091.00	\$0.00
43-03-07-	CONSTANCIAS DIVERSAS DE I	\$1,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$315.00	\$0.00	\$552.00	\$0.00	\$315.00	\$0.00	\$1,419.00	\$0.00
43-03-07-	REVISION DE DOCUMENTOS	\$948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.00	\$0.00
43-03-07-	REPOSICION DE DOCUMENTO:	\$17,128.90	\$1,802.40	\$1,302.20	\$1,384.30	\$1,422.00	\$474.00	\$1,422.00	\$2,449.00	\$2,370.00	\$1,106.00	\$1,106.00	\$869.00	\$1,422.00	\$17,128.90	\$0.00
43-03-07-	AVISO DE TERMINACION DE OI	\$30,963.10	\$1,128.60	\$2,785.00	\$4,345.00	\$3,070.00	\$1,185.00	\$3,950.00	\$3,160.00	\$1,975.00	\$2,370.00	\$2,765.00	\$2,274.50	\$1,975.00	\$30,963.10	\$0.00
43-03-07-	COPIA DE PLANO	\$632.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00	\$0.00	\$0.00	\$0.00	\$632.00	\$0.00
43-03-08-	DERECHOS POR LA PARTICIPA	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$1,200.00	\$0.00
43-03-08-	BASES DE LICITACION	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$1,200.00	\$0.00
43-03-10-	DERECHOS POR EXPEDICIÓI	\$134,112.45	\$19,883.41	\$7,280.62	\$13,208.36	\$5,155.00	\$16,903.36	\$2,819.92	\$16,035.89	\$15,228.09	\$7,433.32	\$7,101.40	\$17,707.42	\$6,555.86	\$134,112.45	\$0.00
43-03-10-	DICTAMEN DE IMPACTO AMBIE	\$24,310.39	\$0.00	\$0.00	\$5,529.50	\$0.00	\$0.00	\$0.00	\$5,597.49	\$0.00	\$788.40	\$0.00	\$12,415.00	\$0.00	\$24,310.39	\$0.00
43-03-10-	REPOSICIÓN DE DIAGNOSTICC	\$782.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00
43-03-10-	DERRIBO Y PODA DE ARBOLEI	\$98,735.06	\$13,891.41	\$5,670.62	\$7,678.86	\$5,155.00	\$16,003.36	\$2,819.92	\$8,828.20	\$15,076.09	\$4,659.92	\$7,101.40	\$5,292.42	\$6,555.86	\$98,735.06	\$0.00
43-03-10-	DESMONTE (LIMPIEZA DE TERI	\$10,285.00	\$4,010.00	\$1,610.00	\$0.00	\$0.00	\$900.00	\$0.00	\$1,610.00	\$150.00	\$2,005.00	\$0.00	\$0.00	\$0.00	\$10,285.00	\$0.00
43-03-11-	DERECHO ESPECIAL PARA OBF	\$315,178.03	\$0.00	\$22,000.00	\$0.00	-\$22,000.00	\$0.00	\$272,674.03	\$20,504.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$315,178.03	\$0.00
43-03-11-	DERECHO ESPECIAL PARA OB	\$315,178.03	\$0.00	\$22,000.00	\$0.00	-\$22,000.00	\$0.00	\$272,674.03	\$20,504.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$315,178.03	\$0.00
43-04-	DERECHOS POR SERVICIOS PREI	\$1,358,533.60	\$220,752.00	\$228,366.60	\$249,147.60	\$118,593.00	\$153,925.40	\$54,290.80	\$36,835.40	\$76,760.00	\$41,435.40	\$99,967.20	\$46,978.40	\$31,481.80	\$1,358,533.60	\$0.00
43-04-01-	DERECHOS POR SERVICIOS PR	\$1,358,533.60	\$220,752.00	\$228,366.60	\$249,147.60	\$118,593.00	\$153,925.40	\$54,290.80	\$36,835.40	\$76,760.00	\$41,435.40	\$99,967.20	\$46,978.40	\$31,481.80	\$1,358,533.60	\$0.00
43-04-01-	PERMISO PARA CIRCULAR EN	\$347,280.00	\$13,060.00	\$21,890.00	\$51,550.00	\$26,760.00	\$31,250.00	\$22,810.00	\$14,745.00	\$45,995.00	\$22,300.00	\$91,300.00	\$23,970.00	\$11,650.00	\$347,280.00	\$0.00
43-04-01-	CERTIFICACION DE PROTECCI	\$1,011,253.60	\$207,692.00	\$208,476.60	\$197,597.60	\$91,833.00	\$122,675.40	\$31,480.80	\$22,090.40	\$30,765.00	\$19,135.40	\$38,667.20	\$23,008.40	\$19,831.80	\$1,011,253.60	\$0.00
51	Productos de tipo corriente	\$8,143,968.18	\$904,515.00	\$644,059.08	\$618,944.50	\$654,339.00	\$693,416.00	\$636,702.00	\$650,802.70	\$719,635.50	\$600,989.75	\$725,368.75	\$658,233.40	\$636,962.50	\$8,143,968.18	\$0.00
51-01	Productos de tipo corriente, Produ	\$5,892,229.50	\$598,847.00	\$431,751.00	\$418,281.50	\$443,812.00	\$497,971.00	\$492,907.00	\$483,405.00	\$588,285.00	\$447,878.75	\$529,502.75	\$493,369.00	\$466,219.50	\$5,892,229.50	\$0.00
51-01-01-	ARRENDAMIENTO DE BIENES M	\$5,891,916.50	\$598,847.00	\$431,751.00	\$418,281.50	\$443,812.00	\$497,748.00	\$492,907.00	\$483,405.00	\$588,285.00	\$447,878.75	\$529,502.75	\$493,279.00	\$466,219.50	\$5,891,916.50	\$0.00
51-01-01-	USO DE PLAZAS Y PISOS EN L	\$958,069.00	\$182,342.00	\$54,547.00	\$51,121.00	\$47,801.00	\$59,261.00	\$52,160.00	\$64,625.00	\$70,075.00	\$62,980.00	\$106,965.00	\$92,291.00	\$113,921.00	\$958,069.00	\$0.00
51-01-01-	USO DE PLAZAS, PISOS, CALI	\$958,069.00	\$182,342.00	\$54,547.00	\$51,121.00	\$47,801.00	\$59,261.00	\$52,160.00	\$64,625.00	\$70,075.00	\$62,980.00	\$106,965.00	\$92,291.00	\$113,921.00	\$958,069.00	\$0.00
51-01-01-	LOCALES SITUADOS EN EL INT	\$190,200.00	\$3,600.00	\$3,600.00	\$10,900.00	\$6,800.00	\$3,800.00	\$32,800.00	\$12,200.00	\$68,000.00	\$17,400.00	\$8,700.00	\$23,600.00	\$9,000.00	\$190,200.00	\$0.00
51-01-01-	LOCALES EN PLAZA DEL TAC	\$120,200.00	\$3,600.00	\$3,600.00	\$900.00	\$6,800.00	\$3,300.00	\$4,800.00	\$12,200.00	\$43,000.00	\$15,900.00	\$8,700.00	\$8,600.00	\$9,000.00	\$120,200.00	\$0.00
51-01-01-	CESION DE DERECHOS EN TI	\$70,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$500.00	\$28,000.00	\$0.00	\$15,000.00	\$500.00	\$0.00	\$15,000.00	\$0.00	\$70,000.00	\$0.00
51-01-01-	ESTACIONAMIENTO EN LA VIA	\$4,477,701.00	\$400,665.00	\$348,456.00	\$337,043.00	\$372,688.00	\$403,152.00	\$373,645.00	\$391,250.00	\$428,266.00	\$347,232.75	\$404,466.75	\$334,538.00	\$336,298.50	\$4,477,701.00	\$0.00
51-01-01-	PARQUIMETROS	\$4,451,296.00	\$398,152.50	\$346,261.00	\$334,710.50	\$370,343.00	\$400,684.50	\$370,792.50	\$386,215.00	\$425,413.50	\$344,129.00	\$401,778.00	\$334,538.00	\$336,298.50	\$4,451,296.00	\$0.00
51-01-01-	PARQUIMETROS VIRTUALES	\$26,405.00	\$2,612.50	\$2,195.00	\$2,332.50	\$2,345.00	\$2,487.50	\$2,852.50	\$3,035.00	\$2,852.50	\$3,103.75	\$2,688.75	\$0.00	\$0.00	\$26,405.00	\$0.00
51-01-01-	ARRENDAMIENTO DE TERREN	\$265,946.50	\$12,240.00	\$25,148.00	\$19,217.50	\$16,723.00	\$31,535.00	\$34,302.00	\$15,330.00	\$31,944.00	\$20,286.00	\$9,371.00	\$42,850.00	\$7,000.00	\$265,946.50	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y 21/may/2019  
hora de Impresión 03:08 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
51-01-01- USO CAMPO DE FUTBOOL EN	\$29,891.00	\$1,300.00	\$0.00	\$5,200.00	\$3,022.00	\$2,555.00	\$3,412.00	\$3,200.00	\$1,480.00	\$1,611.00	\$1,511.00	\$3,900.00	\$2,600.00	\$29,891.00	\$0.00
51-01-01- USO CANCHA TENIS EN UNID	\$20,605.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$6,905.00	\$55.00	\$6,795.00	\$55.00	\$55.00	\$0.00	\$0.00	\$20,605.00	\$0.00
51-01-01- USO CANCHA BASQUETBOOI	\$5,494.50	\$0.00	\$278.00	\$347.50	\$980.00	\$1,520.00	\$840.00	\$0.00	\$1,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,494.50	\$0.00
51-01-01- USO CANCHA VOLEIBOL EN U	\$1,540.00	\$940.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00
51-01-01- USO CANCHA SQUASH EN UN	\$2,046.00	\$0.00	\$0.00	\$0.00	\$821.00	\$490.00	\$245.00	\$175.00	\$140.00	\$70.00	\$105.00	\$0.00	\$0.00	\$2,046.00	\$0.00
51-01-01- USO DE GIMNASIO EN UNIDA	\$54,000.00	\$2,500.00	\$6,000.00	\$3,500.00	\$6,000.00	\$6,000.00	\$3,500.00	\$6,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$10,000.00	\$0.00	\$54,000.00	\$0.00
51-01-01- ESPACIOS PARA CLASES DE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
51-01-01- ESPACIOS PARA CLASES DE	\$22,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$4,000.00	\$22,000.00
51-01-01- ESPACIOS PARA CLASES DE	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,370.00	\$0.00
51-01-01- USO DE CAFETERIA DE UNID	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
51-01-01- USO DE MODULO PARA VENT	\$11,200.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$11,200.00	\$0.00
51-01-01- USO DE AUDITORIO	\$11,250.00	\$0.00	\$750.00	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$11,250.00
51-01-01- USO DE PLAZA DE TOROS	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
51-01-01- USO DE LOCAL PLAZA DE LA	\$18,800.00	\$3,600.00	\$200.00	\$800.00	\$800.00	\$400.00	\$400.00	\$800.00	\$5,600.00	\$1,800.00	\$2,200.00	\$1,800.00	\$400.00	\$18,800.00	\$0.00
51-01-01- USO DE LOCAL PLAZA DE TO	\$15,800.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$2,000.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	\$0.00
51-01-01- RENTA DE BIENES INMUEBLE	\$16,550.00	\$1,500.00	\$2,300.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,650.00	\$0.00	\$3,300.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$16,550.00	\$0.00
51-01-01- USO DE TEATRO AL AIRE LIBI	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$20,000.00	\$0.00	\$50,000.00	\$0.00
51-01-03- EXPEDICION DE COPIA SIMPL	\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$313.00	\$0.00
51-01-03- EXPEDICION DE COPIA SIMPLI	\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$313.00	\$0.00
51-01-03- EXPEDICION DE HOJAS SIMPI	\$118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.00	\$0.00	\$118.00	\$0.00
51-01-03- COPIAS CERTIFICADAS	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.00	\$0.00	\$195.00	\$0.00
51-02 Productos de tipo corriente, Enaje	\$2,251,738.88	\$305,668.00	\$212,308.08	\$200,663.00	\$210,527.00	\$195,445.00	\$143,795.00	\$167,397.70	\$131,350.50	\$153,111.00	\$195,866.00	\$164,864.40	\$170,743.00	\$2,251,738.88	\$0.00
51-02-01 PRODUCTOS DE CAPITAL	\$2,251,738.88	\$305,668.00	\$212,308.08	\$200,663.00	\$210,527.00	\$195,445.00	\$143,795.00	\$167,397.70	\$131,350.50	\$153,111.00	\$195,866.00	\$164,864.40	\$170,743.00	\$2,251,738.88	\$0.00
51-02-01- EXPLOTACIÓN O ENAJENACIÓ	\$2,250,158.88	\$305,668.00	\$210,728.08	\$200,663.00	\$210,527.00	\$195,445.00	\$143,795.00	\$167,397.70	\$131,350.50	\$153,111.00	\$195,866.00	\$164,864.40	\$170,743.00	\$2,250,158.88	\$0.00
51-02-01- CONCESIÓN DE ESTACIONAM	\$369,850.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00	\$3,300.00	\$40,600.00	\$41,750.00	\$40,600.00	\$40,600.00	\$369,850.00	\$0.00
51-02-01- BAÑOS PLAZA DE LAS ARTES	\$135,639.00	\$15,952.00	\$10,679.00	\$10,552.00	\$11,264.00	\$11,688.00	\$9,433.00	\$10,604.00	\$11,330.00	\$10,589.00	\$12,436.00	\$10,497.00	\$10,615.00	\$135,639.00	\$0.00
51-02-01- BAÑOS TEATRO AL AIRE LIBR	\$815,856.18	\$125,527.00	\$82,799.58	\$72,528.00	\$80,913.50	\$71,417.00	\$67,945.00	\$66,708.70	\$46,902.00	\$39,737.00	\$63,955.00	\$46,829.40	\$48,593.00	\$815,856.18	\$0.00
51-02-01- BAÑOS MERCADO MUNICIPAL	\$646,071.00	\$86,645.00	\$54,545.00	\$55,140.00	\$54,575.00	\$50,040.00	\$44,570.00	\$65,901.00	\$46,180.00	\$42,990.00	\$62,575.00	\$43,750.00	\$49,160.00	\$646,071.00	\$0.00
51-02-01- BAÑOS DE CALLE MINA	\$95,119.00	\$12,977.00	\$8,196.00	\$7,985.00	\$7,931.00	\$7,812.00	\$7,320.00	\$6,101.00	\$7,725.00	\$6,375.00	\$8,153.00	\$6,469.00	\$6,495.00	\$95,119.00	\$0.00
51-02-01- BAÑOS DE PLAZA DEL TACO	\$184,112.50	\$24,067.00	\$13,908.50	\$13,977.00	\$15,243.50	\$14,088.00	\$14,527.00	\$16,054.00	\$15,076.50	\$11,843.00	\$16,238.00	\$14,231.00	\$14,859.00	\$184,112.50	\$0.00
51-02-01- BAÑOS ANTIGUA ESTACION	\$3,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.00	\$837.00	\$977.00	\$759.00	\$488.00	\$421.00	\$3,511.00	\$0.00
51-02-01- VENTA DE BIENES MUEBLES E	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$0.00
51-02-01- VENTA DE BIENES MUEBLES	\$1,580.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$0.00
61 Aprovechamientos de tipo corriente	\$4,791,364.40	\$172,037.11	\$303,184.01	\$238,446.90	\$307,604.91	\$331,400.60	\$240,646.48	\$247,645.80	\$998,613.83	\$273,793.49	\$838,447.17	\$470,648.69	\$368,895.41	\$4,791,364.40	\$0.00
61-02 Multas	\$2,017,412.60	\$142,599.00	\$238,560.00	\$161,702.00	\$223,605.00	\$238,178.00	\$146,686.00	\$182,700.00	\$147,380.00	\$206,466.80	\$107,689.00	\$120,369.00	\$101,478.00	\$2,017,412.60	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y | 21/may/2019  
hora de Impresión | 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-02-01	MULTAS IMPUESTAS A LOS INF	\$2,017,412.60	\$142,599.00	\$238,560.00	\$161,702.00	\$223,605.00	\$238,178.00	\$146,886.00	\$182,700.00	\$147,380.00	\$208,466.60	\$107,689.00	\$120,369.00	\$101,478.00	\$2,017,412.60	\$0.00
61-02-01-	MULTAS IMPUESTAS A LOS IN	\$2,017,412.60	\$142,599.00	\$238,560.00	\$161,702.00	\$223,605.00	\$238,178.00	\$146,886.00	\$182,700.00	\$147,380.00	\$208,466.60	\$107,689.00	\$120,369.00	\$101,478.00	\$2,017,412.60	\$0.00
61-02-01-	INFRACCIONES DE TRANSITC	\$675,743.60	\$55,500.00	\$113,140.00	\$72,140.00	\$71,300.00	\$66,100.00	\$59,850.00	\$31,050.00	\$43,200.00	\$48,963.60	\$40,800.00	\$40,300.00	\$33,400.00	\$675,743.60	\$0.00
61-02-01-	INFRACCIONES DE PARQUIMI	\$755,950.00	\$63,650.00	\$74,200.00	\$53,400.00	\$94,250.00	\$84,150.00	\$60,350.00	\$64,650.00	\$72,850.00	\$55,600.00	\$46,500.00	\$41,350.00	\$45,000.00	\$755,950.00	\$0.00
61-02-01-	MULTAS ADMINISTRATIVAS D	\$198,138.00	\$1,200.00	\$30,850.00	\$23,400.00	\$25,370.00	\$38,500.00	\$8,150.00	\$12,500.00	\$10,300.00	\$16,318.00	\$15,800.00	\$10,550.00	\$5,100.00	\$198,138.00	\$0.00
61-02-01-	MULTAS REGLAMENTO DE CX	\$215,458.00	\$11,000.00	\$14,000.00	\$4,000.00	\$15,627.00	\$28,509.00	\$15,836.00	\$73,500.00	\$17,000.00	\$6,750.00	\$4,500.00	\$22,527.00	\$2,209.00	\$215,458.00	\$0.00
61-02-01-	MULTAS ADMINISTRATIVAS D	\$84,712.00	\$0.00	\$0.00	\$400.00	\$1,200.00	\$1,612.00	\$2,500.00	\$1,000.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$6,500.00	\$84,712.00	\$0.00
61-02-01-	MULTA POR EXTEMPORANEI	\$87,411.00	\$11,249.00	\$6,370.00	\$8,362.00	\$15,858.00	\$19,207.00	\$0.00	\$0.00	\$4,030.00	\$7,336.00	\$89.00	\$5,642.00	\$9,269.00	\$87,411.00	\$0.00
61-03	Indemnizaciones	\$151,824.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$30,000.00	\$0.00	\$70,444.26	\$0.00	\$0.00	\$0.00	\$49,880.00	\$151,824.26	\$0.00
61-03-01	INDEMNIZACIÓN POR DAÑOS A	\$151,824.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$30,000.00	\$0.00	\$70,444.26	\$0.00	\$0.00	\$0.00	\$49,880.00	\$151,824.26	\$0.00
61-03-01-	INDEMNIZACIÓN POR DAÑOS A	\$151,824.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$30,000.00	\$0.00	\$70,444.26	\$0.00	\$0.00	\$0.00	\$49,880.00	\$151,824.26	\$0.00
61-03-01-	INDEMNIZACIONES POR DAÑ	\$151,824.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$30,000.00	\$0.00	\$70,444.26	\$0.00	\$0.00	\$0.00	\$49,880.00	\$151,824.26	\$0.00
61-07	Aprovechamientos por Aportacion	\$1,005,480.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,720.00	\$250,800.00	\$93,960.00	\$1,005,480.00	\$0.00
61-07-01	APROVECHAMIENTOS POR APC	\$1,005,480.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,720.00	\$250,800.00	\$93,960.00	\$1,005,480.00	\$0.00
61-07-01-	APORTACION BENEFICIARIOS	\$1,005,480.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,720.00	\$250,800.00	\$93,960.00	\$1,005,480.00	\$0.00
61-07-01-	APORTACIONES BENEFICIAR	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00
61-07-01-	CONVENIOS CON INSTITUCIO	\$1,002,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$657,720.00	\$250,800.00	\$93,960.00	\$1,002,280.00	\$0.00
61-08	Accesorios de Aprovechamientos	\$927,195.58	\$2,401.00	\$23,318.28	\$19,193.76	\$27,313.60	\$13,050.80	\$18,053.22	\$9,836.80	\$726,889.05	\$5,410.32	\$25,356.56	\$23,662.62	\$32,709.57	\$927,195.58	\$0.00
61-08-01	DONACIONES HECHAS A FAVOF	\$927,195.58	\$2,401.00	\$23,318.28	\$19,193.76	\$27,313.60	\$13,050.80	\$18,053.22	\$9,836.80	\$726,889.05	\$5,410.32	\$25,356.56	\$23,662.62	\$32,709.57	\$927,195.58	\$0.00
61-08-01-	DONACIONES HECHAS A FAVC	\$900,488.79	\$2,401.00	\$23,318.28	\$19,193.76	\$5,301.60	\$13,050.80	\$18,053.22	\$9,836.80	\$726,889.05	\$5,410.32	\$24,758.36	\$23,630.60	\$28,647.00	\$900,488.79	\$0.00
61-08-01-	DONATIVOS AL MUNICIPIO	\$900,488.79	\$2,401.00	\$23,318.28	\$19,193.76	\$5,301.60	\$13,050.80	\$18,053.22	\$9,836.80	\$726,889.05	\$5,410.32	\$24,758.36	\$23,630.60	\$28,647.00	\$900,488.79	\$0.00
61-08-01-	ACCESORIOS DE LOS APROVE	\$26,706.79	\$0.00	\$0.00	\$0.00	\$22,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.20	\$32.00	\$4,062.57	\$26,706.79	\$0.00
61-08-01-	RECARGOS DE LOS APROVE	\$775.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775.69	\$775.69	\$0.00
61-08-01-	GASTOS DE EJECUCION DE L	\$25,931.10	\$0.00	\$0.00	\$0.00	\$22,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.20	\$32.00	\$3,286.88	\$25,931.10	\$0.00
61-09	Otros Aprovechamientos	\$689,451.96	\$27,037.11	\$41,305.73	\$57,551.14	\$53,486.31	\$78,671.80	\$45,907.26	\$55,109.00	\$53,900.52	\$61,916.57	\$47,681.61	\$76,017.07	\$90,867.84	\$689,451.96	\$0.00
61-09-01	OTROS INGRESOS	\$689,451.96	\$27,037.11	\$41,305.73	\$57,551.14	\$53,486.31	\$78,671.80	\$45,907.26	\$55,109.00	\$53,900.52	\$61,916.57	\$47,681.61	\$76,017.07	\$90,867.84	\$689,451.96	\$0.00
61-09-01-	OTROS INGRESOS	\$689,451.96	\$27,037.11	\$41,305.73	\$57,551.14	\$53,486.31	\$78,671.80	\$45,907.26	\$55,109.00	\$53,900.52	\$61,916.57	\$47,681.61	\$76,017.07	\$90,867.84	\$689,451.96	\$0.00
61-09-01-	OTROS INGRESOS	\$90,089.49	\$6,401.24	\$4.50	\$13,745.60	-\$12,882.77	\$16,392.02	-\$13,312.12	-\$2,753.66	\$408.82	\$0.00	\$0.99	\$30,000.00	\$52,064.87	\$90,089.49	\$0.00
61-09-01-	SERVICIOS ADMINISTRATIVO	\$20,178.00	\$6,135.00	\$1,976.00	\$5,299.50	\$2,015.50	\$1,626.00	\$0.00	\$1,100.00	\$878.00	\$0.00	\$1,148.00	\$0.00	\$0.00	\$20,178.00	\$0.00
61-09-01-	INTERESES BANCARIOS	\$158,783.97	\$1,175.37	\$11,125.23	\$13,701.04	\$14,730.58	\$21,573.78	\$14,477.38	\$13,812.66	\$28,483.70	\$27,416.57	\$9,617.62	\$822.07	\$1,867.97	\$158,783.97	\$0.00
61-09-01-	CONSTANCIA DE NO ADEUDC	\$8,260.50	\$565.50	\$2,375.00	\$1,615.00	\$2,950.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,260.50	\$0.00
61-09-01-	CERTIFICADO DE VALOR FISC	\$1,548.00	\$0.00	\$0.00	\$250.00	\$1,203.00	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548.00	\$0.00
61-09-01-	CERTIFICADO DE TRASLADO	\$410,592.00	\$12,760.00	\$25,825.00	\$22,940.00	\$45,570.00	\$38,225.00	\$44,647.00	\$42,950.00	\$24,150.00	\$34,500.00	\$36,915.00	\$45,195.00	\$36,915.00	\$410,592.00	\$0.00
81	Participaciones	\$113,426,510.19	\$7,063,636.28	\$8,457,042.94	\$9,215,700.82	\$8,011,497.65	\$9,748,300.92	\$8,596,361.23	\$8,594,327.55	\$8,411,671.96	\$8,990,688.20	\$5,918,710.31	\$10,040,129...	\$20,358,442.82	\$113,426,510.19	\$0.00
81-01	FONDO GENERAL DE PARTICIPAC	\$61,187,878.35	\$4,045,927.40	\$4,468,752.39	\$4,252,690.77	\$4,425,279.71	\$5,573,800.66	\$4,386,694.00	\$4,480,230.82	\$4,386,697.10	\$4,254,818.03	\$3,141,907.86	\$6,238,186.16	\$11,532,893.43	\$61,187,878.35	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y hora de Impresión | 21/may/2019  
 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
81-01-01	PARTICIPACIONES (FGP)	\$80,940,576.43	\$4,045,927.40	\$4,488,751.05	\$4,252,685.30	\$4,386,690.00	\$5,553,439.55	\$4,386,690.00	\$4,480,213.84	\$4,386,690.00	\$4,254,796.91	\$3,141,879.65	\$6,238,160.74	\$11,344,651.98	\$80,940,576.43	\$0.00
81-01-01-01	FONDO GENERAL DE PARTICIF	\$57,050,108.21	\$4,045,927.40	\$4,386,690.00	\$4,252,685.30	\$4,386,690.00	\$4,386,690.00	\$4,386,690.00	\$4,386,690.00	\$4,386,690.00	\$4,254,796.91	\$3,141,879.65	\$6,238,160.74	\$8,796,518.21	\$57,050,108.21	\$0.00
81-01-01-01-01	FONDO GENERAL DE PARTICIF	\$3,890,468.22	\$0.00	\$82,061.06	\$0.00	\$0.00	\$1,166,749.55	\$0.00	\$93,523.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548,133.77	\$3,890,468.22	\$0.00
81-01-02	INTERESES FGP	\$247,301.92	\$0.00	\$1.33	\$5.47	\$38,589.71	\$20,361.11	\$4.00	\$16.98	\$7.10	\$21.12	\$28.21	\$25.44	\$188,241.45	\$247,301.92	\$0.00
81-01-02-01	INTERESES FPG	\$247,301.92	\$0.00	\$1.33	\$5.47	\$38,589.71	\$20,361.11	\$4.00	\$16.98	\$7.10	\$21.12	\$28.21	\$25.44	\$188,241.45	\$247,301.92	\$0.00
81-02	FONDO DE FOMENTO MUNICIPAL	\$29,338,806.07	\$2,053,025.51	\$2,375,737.51	\$2,117,578.25	\$2,221,705.23	\$2,381,954.41	\$2,429,024.64	\$2,251,656.65	\$2,342,416.13	\$2,149,577.91	\$1,942,777.87	\$2,214,049.47	\$4,858,282.88	\$29,338,806.07	\$0.00
81-02-01	PARTICIPACIONES FFM	\$29,286,085.69	\$2,053,025.51	\$2,375,737.08	\$2,117,578.25	\$2,212,428.60	\$2,377,343.75	\$2,429,021.74	\$2,251,652.41	\$2,342,410.43	\$2,149,577.91	\$1,942,777.87	\$2,214,049.47	\$4,800,482.87	\$29,286,085.69	\$0.00
81-02-01-01	FONDO DE FOMENTO MUNICIPAL	\$29,237,733.81	\$2,053,025.51	\$2,347,385.20	\$2,117,578.25	\$2,212,428.60	\$2,377,343.75	\$2,429,021.74	\$2,251,652.41	\$2,342,410.43	\$2,149,577.91	\$1,942,777.87	\$2,214,049.47	\$4,800,482.87	\$29,237,733.81	\$0.00
81-02-01-01-01	FONDO DE FOMENTO MUNICIPAL	\$28,351.88	\$0.00	\$28,351.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,351.88	\$0.00
81-02-02	INTERESES FFM	\$72,720.38	\$0.00	\$0.43	\$2.01	\$9,278.63	\$4,610.66	\$2.90	\$4.24	\$5.70	\$5.33	\$5.28	\$6.99	\$58,800.21	\$72,720.38	\$0.00
81-02-02-01	INTERESES FFM	\$72,720.38	\$0.00	\$0.43	\$2.01	\$9,278.63	\$4,610.66	\$2.90	\$4.24	\$5.70	\$5.33	\$5.28	\$6.99	\$58,800.21	\$72,720.38	\$0.00
81-03	IMPUESTO SOBRE AUTOMOVILES	\$703,538.44	\$68,998.81	\$84,294.91	\$63,373.42	\$58,560.74	\$58,064.34	\$54,831.01	\$52,137.12	\$51,929.36	\$52,201.44	\$48,274.31	\$51,707.38	\$81,182.45	\$703,538.44	\$0.00
81-03-01	PARTICIPACIONES ISAN	\$700,830.35	\$68,998.81	\$84,294.88	\$63,373.17	\$57,301.98	\$54,850.19	\$54,829.88	\$52,136.29	\$51,929.07	\$52,200.79	\$48,273.41	\$51,707.38	\$80,934.53	\$700,830.35	\$0.00
81-03-01-01	IMPUESTO SOBRE AUTOMOVIL	\$697,637.70	\$68,998.81	\$81,102.24	\$63,373.17	\$57,301.98	\$54,850.19	\$54,829.88	\$52,136.29	\$51,929.07	\$52,200.79	\$48,273.41	\$51,707.38	\$80,934.53	\$697,637.70	\$0.00
81-03-01-01-01	IMPUESTO SOBRE AUTOMOVIL	\$3,192.65	\$0.00	\$3,192.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,192.65	\$0.00
81-03-02	INTERESES ISAN	\$2,708.09	\$0.00	\$0.02	\$0.25	\$1,258.76	\$1,214.15	\$1.15	\$0.83	\$0.29	\$0.65	\$0.90	\$1.17	\$227.92	\$2,708.09	\$0.00
81-03-02-01	INTERESES ISAN	\$2,706.09	\$0.00	\$0.02	\$0.25	\$1,258.76	\$1,214.15	\$1.15	\$0.83	\$0.29	\$0.65	\$0.90	\$1.17	\$227.92	\$2,706.09	\$0.00
81-04	IMPUESTO ESPECIAL SOBRE PRC	\$1,034,091.26	\$85,739.42	\$132,064.31	\$120,002.58	\$73,938.55	\$81,719.57	\$24,337.94	\$76,600.62	\$101,391.14	\$68,375.40	\$98,310.46	\$83,262.03	\$86,481.08	\$1,034,091.26	\$0.00
81-04-01	PARTICIPACIONES IEPS	\$1,031,003.41	\$85,739.42	\$132,064.31	\$120,002.58	\$73,938.55	\$80,500.02	\$24,337.94	\$76,600.62	\$101,391.00	\$68,375.40	\$98,310.46	\$83,262.03	\$86,481.08	\$1,031,003.41	\$0.00
81-04-01-01	IMPUESTO ESPECIAL SOBRE F	\$1,030,278.54	\$85,739.42	\$131,338.44	\$120,002.58	\$73,938.55	\$80,500.02	\$24,337.94	\$76,600.62	\$101,391.00	\$68,375.40	\$98,310.46	\$83,262.03	\$86,481.08	\$1,030,278.54	\$0.00
81-04-01-01-01	IMPUESTO ESPECIAL SOBRE F	\$724.87	\$0.00	\$724.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.87	\$0.00
81-04-02	INTERESES IEPS	\$3,087.85	\$0.00	\$0.02	\$0.23	\$1,843.28	\$1,219.55	\$1.68	\$1.94	\$0.14	\$0.10	\$0.17	\$0.39	\$20.37	\$3,087.85	\$0.00
81-04-02-01	INTERESES IEPS	\$3,087.85	\$0.00	\$0.02	\$0.23	\$1,843.28	\$1,219.55	\$1.68	\$1.94	\$0.14	\$0.10	\$0.17	\$0.39	\$20.37	\$3,087.85	\$0.00
81-05	FONDO DE FISCALIZACIÓN (FOFYI)	\$1,742,420.85	\$314,486.94	\$232,474.02	\$223,872.06	\$5,329.56	\$138,332.34	\$111,024.29	\$228,392.25	\$111,022.55	\$111,022.88	\$43,752.77	\$111,023.04	\$111,685.79	\$1,742,420.85	\$0.00
81-05-01	PARTICIPACIONES FOFYR	\$1,740,639.94	\$314,486.94	\$232,473.92	\$223,872.06	\$4,592.27	\$137,961.17	\$111,021.97	\$228,392.43	\$111,021.97	\$111,021.97	\$43,751.28	\$111,021.98	\$111,021.98	\$1,740,639.94	\$0.00
81-05-01-01	FONDO DE FISCALIZACION Y R	\$1,732,038.08	\$314,486.94	\$223,872.06	\$223,872.06	\$4,592.27	\$137,961.17	\$111,021.97	\$228,392.43	\$111,021.97	\$111,021.97	\$43,751.28	\$111,021.98	\$111,021.98	\$1,732,038.08	\$0.00
81-05-01-01-01	FONDO DE FISCALIZACION Y R	\$8,601.86	\$0.00	\$8,601.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,601.86	\$0.00
81-05-02	INTERESES FOFIM	\$1,780.91	\$0.00	\$0.10	\$1.36	\$737.29	\$371.17	\$2.32	\$0.82	\$0.58	\$0.91	\$1.49	\$1.06	\$663.81	\$1,780.91	\$0.00
81-05-02-01	INTERESES FOFIM	\$1,780.91	\$0.00	\$0.10	\$1.36	\$737.29	\$371.17	\$2.32	\$0.82	\$0.58	\$0.91	\$1.49	\$1.06	\$663.81	\$1,780.91	\$0.00
81-06	FONDO DE COMPENSACION DEL I	\$110,683.50	\$9,221.96	\$9,221.96	\$9,222.04	\$9,222.13	\$9,224.20	\$9,222.28	\$9,222.35	\$9,222.20	\$9,222.05	\$9,222.12	\$9,222.20	\$9,264.54	\$110,710.03	\$0.00
81-06-01	PARTICIPACIONES CISAN	\$110,683.50	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.94	\$110,683.50	\$0.00
81-06-01-01	COMPENSACION SOBRE AUTC	\$110,683.50	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.94	\$110,683.50	\$0.00
81-06-02	INTERESES CISAN	\$46.53	\$0.00	\$0.00	\$0.08	\$0.17	\$2.24	\$0.32	\$0.39	\$0.24	\$0.09	\$0.16	\$0.24	\$42.60	\$46.53	\$0.00
81-06-02-01	INTERESES CISAN	\$46.53	\$0.00	\$0.00	\$0.08	\$0.17	\$2.24	\$0.32	\$0.39	\$0.24	\$0.09	\$0.16	\$0.24	\$42.60	\$46.53	\$0.00
81-07	IMPUESTO A LA VENTA FINAL DE	\$3,319,853.54	\$292,696.51	\$306,988.29	\$289,611.51	\$265,715.74	\$274,618.75	\$281,991.49	\$290,982.64	\$263,182.07	\$272,491.58	\$288,253.58	\$232,572.42	\$260,748.96	\$3,319,853.54	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y 21/may/2019  
hora de Impresión 03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
81-07-01	PARTICIPACIONES IVFGD	\$3,311,078.56	\$292,696.51	\$306,988.13	\$289,610.71	\$265,714.41	\$273,925.82	\$281,990.10	\$290,981.32	\$263,181.20	\$272,490.90	\$288,253.11	\$232,571.69	\$252,674.66	\$3,311,078.56	\$0.00
81-07-01-1	IMPUESTO FINAL A LA VENTA I	\$3,301,893.25	\$292,696.51	\$297,802.82	\$289,610.71	\$265,714.41	\$273,925.82	\$281,990.10	\$290,981.32	\$263,181.20	\$272,490.90	\$288,253.11	\$232,571.69	\$252,674.66	\$3,301,893.25	\$0.00
81-07-01-1-1	IMPUESTO FINAL A LA VENTA I	\$9,185.31	\$0.00	\$9,185.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,185.31	\$0.00
81-07-02	INTERESES IVFGD	\$8,774.98	\$0.00	\$0.16	\$0.80	\$1.33	\$692.93	\$1.39	\$1.32	\$0.87	\$0.68	\$0.47	\$0.73	\$6,074.30	\$8,774.98	\$0.00
81-07-02-1	INTERESES IVFGD	\$8,774.98	\$0.00	\$0.16	\$0.80	\$1.33	\$692.93	\$1.39	\$1.32	\$0.87	\$0.68	\$0.47	\$0.73	\$6,074.30	\$8,774.98	\$0.00
81-09	FONDO DE COMPENSACION (FOCO)	\$2,373,763.92	\$213,539.73	\$0.53	\$441,910.59	\$193,000.15	\$220,207.62	\$216,785.83	\$225,846.61	\$216,738.80	\$220,094.21	\$225,800.98	\$195,500.48	\$2,338.39	\$2,373,763.92	\$0.00
81-09-01	PARTICIPACIONES FOCOM	\$2,373,747.08	\$213,539.73	\$0.00	\$441,908.93	\$192,996.17	\$220,199.27	\$218,785.17	\$225,846.02	\$216,738.36	\$220,094.09	\$225,800.74	\$195,500.44	\$2,338.16	\$2,373,747.08	\$0.00
81-09-01-1	FONDO DE COMPENSACION	\$2,373,747.08	\$213,539.73	\$0.00	\$441,908.93	\$192,996.17	\$220,199.27	\$218,785.17	\$225,846.02	\$216,738.36	\$220,094.09	\$225,800.74	\$195,500.44	\$2,338.16	\$2,373,747.08	\$0.00
81-09-02	INTERESES FOCOM	\$16.84	\$0.00	\$0.53	\$1.66	\$3.98	\$8.35	\$0.66	\$0.59	\$0.44	\$0.12	\$0.24	\$0.04	\$0.23	\$16.84	\$0.00
81-09-02-1	INTERESES FOCOM	\$16.84	\$0.00	\$0.53	\$1.66	\$3.98	\$8.35	\$0.66	\$0.59	\$0.44	\$0.12	\$0.24	\$0.04	\$0.23	\$16.84	\$0.00
81-10	PARTICIPACIONES ISR (DEVOLUCION)	\$13,615,449.73	\$0.00	\$847,509.00	\$1,697,436.00	\$756,902.58	\$1,012,379.03	\$1,080,447.00	\$979,255.55	\$929,072.61	\$1,852,879.27	\$120,404.91	\$904,597.78	\$3,434,564.93	\$13,615,449.73	\$0.00
81-10-01	PARTICIPACIONES ISR	\$13,608,958.50	\$0.00	\$847,509.00	\$1,697,436.00	\$756,803.00	\$1,012,051.00	\$1,080,447.00	\$979,255.00	\$929,072.00	\$1,852,879.00	\$120,399.50	\$904,591.00	\$3,428,516.00	\$13,608,958.50	\$0.00
81-10-01-1	FONDO DE ISR	\$13,608,958.50	\$0.00	\$847,509.00	\$1,697,436.00	\$756,803.00	\$1,012,051.00	\$1,080,447.00	\$979,255.00	\$929,072.00	\$1,852,879.00	\$120,399.50	\$904,591.00	\$3,428,516.00	\$13,608,958.50	\$0.00
81-10-02	INTERESES ISR	\$6,491.23	\$0.00	\$0.00	\$0.00	\$99.58	\$328.03	\$1.07	\$0.55	\$0.61	\$0.27	\$5.41	\$6.78	\$6,048.93	\$6,491.23	\$0.00
81-10-02-1	INTERESES ISR	\$6,491.23	\$0.00	\$0.00	\$0.00	\$99.58	\$328.03	\$1.07	\$0.55	\$0.61	\$0.27	\$5.41	\$6.78	\$6,048.93	\$6,491.23	\$0.00
82	Aportaciones	\$95,986,786.57	\$8,021,893.05	\$8,021,893.05	\$8,021,893.05	\$8,021,893.05	\$8,021,893.05	\$12,178,429.00	\$8,107,902.08	\$8,130,261.20	\$8,152,316.77	\$8,134,447.08	\$5,608,359.03	\$5,567,605.53	\$95,986,786.57	\$0.00
82-01	FONDO DE APORTACIONES PARA	\$25,069,533.12	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,522,127.60	\$2,541,533.27	\$2,563,889.75	\$2,555,945.32	\$2,568,081.30	\$40,000.88	\$0.00	\$25,069,533.12	\$0.00
82-01-01	APORTACIONES FAISM	\$24,555,911.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$0.00	\$0.00	\$24,555,911.00	\$0.00
82-01-01-1	FONDO DE APORTACIONES PARA	\$24,555,911.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$0.00	\$0.00	\$24,555,911.00	\$0.00
82-01-02	INTERESES FAISM	\$513,622.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,536.60	\$85,942.27	\$108,298.75	\$100,354.32	\$112,489.30	\$40,000.88	\$0.00	\$513,622.12	\$0.00
82-01-02-1	INTERESES FAISM	\$513,622.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,536.60	\$85,942.27	\$108,298.75	\$100,354.32	\$112,489.30	\$40,000.88	\$0.00	\$513,622.12	\$0.00
82-02	FONDO DE APORTACIONES PARA	\$66,796,880.09	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,567,557.54	\$66,796,880.09	\$0.00
82-02-01	APORTACIONES FAFM	\$66,795,624.80	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$66,795,624.80	\$0.00
82-02-01-1	FONDO DE APORTACIONES PARA	\$66,795,624.80	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$66,795,624.80	\$0.00
82-02-02	INTERESES FAFM	\$1,255.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255.49	\$1,255.49	\$0.00
82-02-02-1	INTERESES FAFM	\$1,255.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255.49	\$1,255.49	\$0.00
82-07	FONDO PARA EL FORTALECIMIENTO	\$4,120,373.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090,000.00	\$66.74	\$69.40	\$30,069.40	\$63.73	\$56.10	\$47.99	\$4,120,373.36	\$0.00
82-07-01	APORTACIONES FOFIN	\$4,120,373.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090,000.00	\$66.74	\$69.40	\$30,069.40	\$63.73	\$56.10	\$47.99	\$4,120,373.36	\$0.00
82-07-01-1	FONDO PARA EL FORTALECIMIENTO	\$4,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$4,120,000.00	\$0.00
82-07-01-1-1	INTERESES FOFIN	\$373.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.74	\$69.40	\$69.40	\$63.73	\$56.10	\$47.99	\$373.36	\$0.00
83	Convenios	\$35,402,445.85	\$0.00	\$0.00	\$7,000,000.00	\$4,000,062.22	\$5,312.93	\$3,837,707.62	\$328.71	\$3,001,379.13	\$1,159,714.15	\$275.20	\$90.51	\$16,397,575.38	\$35,402,445.85	\$0.00
83-01	INGRESOS FEDERALES	\$35,402,445.85	\$0.00	\$0.00	\$7,000,000.00	\$4,000,062.22	\$5,312.93	\$3,837,707.62	\$328.71	\$3,001,379.13	\$1,159,714.15	\$275.20	\$90.51	\$16,397,575.38	\$35,402,445.85	\$0.00
83-01-01	INGRESOS FEDERALES	\$35,402,445.85	\$0.00	\$0.00	\$7,000,000.00	\$4,000,062.22	\$5,312.93	\$3,837,707.62	\$328.71	\$3,001,379.13	\$1,159,714.15	\$275.20	\$90.51	\$16,397,575.38	\$35,402,445.85	\$0.00
83-01-01-1	INGRESOS HABITAT	\$6,010,253.54	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,097.00	\$0.00	\$0.00	\$3,010,156.54	\$6,010,253.54	\$0.00
83-01-01-1-1	INGRESOS FEDERALES HABITAT	\$3,000,097.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,097.00	\$0.00	\$0.00	\$0.00	\$3,000,097.00	\$0.00



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic/2018**

Fecha y hora de Impresión | 21/may/2019  
03:08 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia	
83-01-01-	INGRESOS MUNICIPALES HAI	\$3,010,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,010,020.00	\$3,010,020.00	\$0.00
83-01-01-	INTERESES HABITAT	\$136.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.54	\$136.54	\$0.00
83-01-01-	INTERESES HABITAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.56	\$34.44	\$33.33	\$34.45	\$29.95	\$2.75	\$0.54	-\$136.02	\$0.00	\$0.00	\$0.00
83-01-01-	INGRESOS FORTASEG	\$12,007,834.20	\$0.00	\$0.00	\$7,000,000.00	\$2,000,062.22	\$5,312.37	\$275.58	\$254.96	\$3,001,286.27	\$267.25	\$252.52	\$83.57	\$39.46	\$12,007,834.20	\$12,007,834.20	\$0.00
83-01-01-	APORTACIONES FORTASEG	\$12,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00	\$12,000,000.00	\$0.00
83-01-01-	APORTACION FEDERAL	\$10,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00
83-01-01-	APORTACION MUNICIPAL	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
83-01-01-	Intereses FORTASEG	\$7,834.20	\$0.00	\$0.00	\$0.00	\$62.22	\$5,312.37	\$275.58	\$254.96	\$1,286.27	\$267.25	\$252.52	\$83.57	\$39.46	\$7,834.20	\$7,834.20	\$0.00
83-01-01-	INGRESOS VMVIV	\$3,637,584.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$40.42	\$58.41	\$43.91	\$18.60	\$5.03	\$0.53	\$3,637,584.50	\$3,637,584.50	\$0.00
83-01-01-	VERTIENTE DE AMPLIACION Y	\$3,637,584.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$40.42	\$58.41	\$43.91	\$18.60	\$5.03	\$0.53	\$3,637,584.50	\$3,637,584.50	\$0.00
83-01-01-	SUB VERTIENTE DE AMPLIAI	\$3,637,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$3,637,397.60	\$0.00
83-01-01-	INTERESES VMVIV	\$166.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.42	\$58.41	\$43.91	\$18.60	\$5.03	\$0.53	\$166.90	\$166.90	\$0.00
83-01-01-	INGRESOS PFTPG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
83-01-01-	FORTALECIMIENTO A LA TRA	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
83-01-01-	PROG FORTALECIMIENTO A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
83-01-01-	INGRESOS PROET	\$159,280.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,276.04	\$1.33	\$1.37	\$1.33	\$159,280.07	\$159,280.07	\$0.00
83-01-01-	PROGRAMA DE EMPLEO TEM	\$159,280.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,276.04	\$1.33	\$1.37	\$1.33	\$159,280.07	\$159,280.07	\$0.00
83-01-01-	PROET PROGRAMA DE EMP	\$159,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,276.00	\$0.00	\$0.00	\$0.00	\$159,276.00	\$159,276.00	\$0.00
83-01-01-	INTERESES PROET (PET)	\$4.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$1.33	\$1.37	\$1.33	\$4.07	\$4.07	\$0.00
83-01-01-	INGRESOS FAFEF	\$13,387,513.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,387,513.54	\$13,387,513.54	\$0.00
83-01-01-	FONDO DE APORTACION PAR	\$13,387,513.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,387,513.54	\$13,387,513.54	\$0.00
83-01-01-	FONDO FAFEF	\$13,387,513.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,387,513.54	\$13,387,513.54	\$0.00
84	Incentivos Derivados de la Colaborac	\$221,311.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,098.97	\$36,686.80	\$9,771.21	\$155,754.98	\$221,311.96	\$221,311.96	\$0.00
84-01	MULTAS FEDERALES NO FISCALE	\$221,311.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,098.97	\$36,686.80	\$9,771.21	\$155,754.98	\$221,311.96	\$221,311.96	\$0.00
84-01-01	MULTAS FEDERALES NO FISCAI	\$221,311.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,098.97	\$36,686.80	\$9,771.21	\$155,754.98	\$221,311.96	\$221,311.96	\$0.00
84-01-01-	90% MULTAS FEDERALES NO I	\$193,082.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,189.07	\$27,000.00	\$8,713.98	\$140,179.48	\$193,082.53	\$193,082.53	\$0.00
84-01-01-	10% MULTAS FEDERALES NO I	\$21,453.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,909.90	\$3,000.00	\$968.22	\$15,575.50	\$21,453.62	\$21,453.62	\$0.00
84-01-01-	ACTUALIZACION DE MULTAS F	\$6,775.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,686.80	\$89.01	\$0.00	\$6,775.81	\$6,775.81	\$0.00
91	Transferencias Internas y Asignacion	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
91-01	TRANSFERENCIAS A MUNICIPIOS	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
91-01-02	REPO TRANSFERENCIAS, SUBS	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
91-01-02-	SECRETARIA DE FINANZAS Y /	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
91-01-02-	TRANSFERENCIAS, SUBSIDIC	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
<b>Total</b>		<b>\$337,331,910.83</b>	<b>\$28,608,412.43</b>	<b>\$24,916,537.54</b>	<b>\$32,500,296.51</b>	<b>\$37,783,241.76</b>	<b>\$23,995,068.90</b>	<b>\$30,103,364.66</b>	<b>\$20,470,747.42</b>	<b>\$30,739,219.80</b>	<b>\$26,663,404.20</b>	<b>\$18,299,927.53</b>	<b>\$18,629,406.38</b>	<b>\$45,884,190.40</b>	<b>\$337,331,910.83</b>	<b>\$0.00</b>	