



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019
03:07 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11 Impuestos sobre los Ingresos	\$1,197,548.48	\$8,500.00	\$216,200.00	\$899,300.00	\$44,100.00	\$32,210.00	\$17,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217,520.00	-\$19,971.52
11-01 IMPUESTO SOBRE JUEGOS PERA	\$1,197,548.48	\$8,500.00	\$216,200.00	\$899,300.00	\$44,100.00	\$32,210.00	\$17,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217,520.00	-\$19,971.52
11-01-01 IMPUESTO SOBRE JUEGOS PEI	\$1,147,548.48	\$8,500.00	\$216,200.00	\$899,300.00	\$44,100.00	\$32,210.00	\$17,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,217,520.00	-\$69,971.52
11-01-01- EXPOSICIONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$39,150.00	\$22,810.00	\$9,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,870.00	-\$70,870.00
11-01-01- RECITALES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- CONFERENCIAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- FUNCIONES DE BOX Y/O LUC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- FUTBOL PROFESIONAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- FERIAS	\$1,000,000.00	\$0.00	\$202,700.00	\$897,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	-\$100,000.00
11-01-01- DESFILES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- FIESTA PATRONAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- TARDEADAS, DISCO	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$1,500.00
11-01-01- BAILES PUBLICOS	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,250.00
11-01-01- JUEGOS MECANICOS	\$2,100.00	\$6,000.00	\$3,500.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.00	-\$8,650.00
11-01-01- CIRCO	\$2,100.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$7,900.00
11-01-01- KERMESSE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- CARRERAS DE AUTOMOVILES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- PELEAS DE GALLOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- CARNAVAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- VARIEDAD OCACIONAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- CONCIERTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- DEGUSTACIONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- PROMOCIONES Y ANIVERSARI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- MUSICA EN VIVO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01- SONIDO MODERADO	\$52,098.48	\$2,500.00	\$1,500.00	\$2,000.00	\$3,700.00	\$5,400.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.00	\$33,698.48
11-01-01- ESPACIO DE PATINAJE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$3,000.00
11-01-01- PERMISO DE EVENTO DE AUTI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
11-01-02 IMPUESTO A LOS INGRESOS OI	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
11-01-02 IMPUESTO A LOS INGRESOS C	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
12 Impuestos sobre el patrimonio	\$39,708,382.01	\$9,885,945.50	\$3,534,262.00	\$3,707,548.71	\$12,814,075...	\$3,318,615.52	\$3,265,783.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,526,230.81	\$3,182,151.20
12-01 IMPUESTO PREDIAL	\$37,166,422.45	\$9,831,474.50	\$3,362,375.00	\$3,605,621.00	\$12,411,135...	\$2,835,344.00	\$2,896,534.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,942,484.00	\$2,223,938.45
12-01-01 IMPUESTO PREDIAL EJERCICIO	\$33,116,027.05	\$8,512,837.50	\$2,820,053.00	\$3,221,215.00	\$12,146,640...	\$2,640,226.00	\$2,740,864.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,081,836.00	\$1,034,191.05
12-01-01- IMPUESTO PREDIAL URBANO	\$13,779,308.09	\$10,013,202...	\$3,045,041.00	\$869,108.00	\$544,816.00	\$296,487.00	\$120,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,989,681.00	-\$1,210,373...
12-01-01- IMPUESTO PREDIAL RUSTICO	\$3,449,508.13	\$1,765,784.00	\$385,293.00	\$225,495.00	\$79,280.00	\$137,322.00	\$53,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,646,923.00	\$802,585.13
12-01-01- IMPUESTO PREDIAL EJIDAL	\$476,930.61	\$439,337.00	\$70,988.00	\$19,663.00	\$9,044.00	\$6,630.00	\$2,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,985.00	-\$71,054.39



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
12-01-01- IMPUESTO PREDIAL INDUSTRIAL	\$15,410,282.22	\$13,514.00	\$0.00	\$2,200,000.00	\$11,513,500.00	\$2,200,000.00	\$2,565,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,492,348.00	-\$3,082,065.00
12-01-01- DESCUENTO POR PRONTO PAGO	\$0.00	-\$3,019,324.00	-\$678,406.00	-\$193,041.00	\$0.00	-\$213.00	-\$578.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,891,563.00	\$3,891,563.00
12-01-01- DESCUENTO INSENI, JUBILACION	\$0.00	-\$699,675.00	-\$3,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$703,538.00	\$703,538.00
12-01-02- IMPUESTO PREDIAL EJERCICIO: REZAGOS PREDIAL	\$4,050,395.40	\$1,318,637.00	\$542,322.00	\$364,406.00	\$284,495.00	\$195,118.00	\$155,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,860,648.00	\$1,189,747.40
12-02- IMPUESTO SOBRE TRASLACION DE BIENES	\$2,541,969.56	\$54,471.00	\$171,887.00	\$101,927.71	\$402,940.65	\$483,271.52	\$369,248.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583,746.81	\$958,212.75
12-02-01- IMPUESTO SOBRE TRASLACION DE BIENES	\$2,541,969.56	\$54,471.00	\$171,887.00	\$101,927.71	\$402,940.65	\$483,271.52	\$369,248.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583,746.81	\$958,212.75
12-02-01- IMPUESTO SOBRE TRASLACION DE BIENES	\$2,541,969.56	\$54,471.00	\$171,887.00	\$101,927.71	\$402,940.65	\$483,271.52	\$369,248.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583,746.81	\$958,212.75
17- Accesorios	\$1,075,031.91	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,187.00	\$381,844.91
17-01- RECARGOS	\$1,075,031.91	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,187.00	\$381,844.91
17-01-01- RECARGOS DE PREDIAL	\$1,075,031.91	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,187.00	\$381,844.91
17-01-01- RECARGOS DE PREDIAL EJERCICIO	\$673,724.34	\$299,450.00	\$110,049.00	\$83,445.00	\$65,956.00	\$78,280.00	\$56,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,187.00	-\$19,462.66
17-01-01- RECARGOS DE PREDIAL EJERCICIO	\$401,307.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,307.57
43- Derechos por prestación de servicios	\$24,390,963.51	\$2,132,435.49	\$3,629,847.76	\$2,724,020.53	\$1,863,713.28	\$1,765,839.88	\$1,274,517.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390,174.19	\$11,000,789.32
43-01- DERECHOS POR SERVICIOS PÚBLICOS	\$6,263,393.12	\$523,418.56	\$373,103.80	\$123,366.42	\$135,703.76	\$119,608.88	\$137,644.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412,836.36	\$4,850,556.76
43-01-01- DERECHOS POR SERVICIO DE AGUA	\$4,560,000.00	\$328,156.00	\$272,104.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,260.31	\$3,961,739.69
43-01-01- DERECHOS POR SERVICIO DE AGUA	\$4,560,000.00	\$328,156.00	\$272,104.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,260.31	\$3,961,739.69
43-01-04- DERECHOS POR USO DE RASTRO	\$868,823.17	\$101,988.00	\$62,770.00	\$60,705.00	\$76,728.00	\$71,210.00	\$66,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,431.00	\$419,392.17
43-01-04- MATANZA DE GANADO	\$407,192.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,192.60
43-01-04- TRANSPORTACION SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	-\$5,600.00
43-01-04- DEGUELLO DE CARNE DE RES	\$461,457.32	\$101,988.00	\$62,770.00	\$60,705.00	\$76,728.00	\$65,610.00	\$66,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,831.00	\$17,626.32
43-01-04- OTROS SERVICIOS DEL RASTRO	\$173.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.25
43-01-05- DERECHOS POR SERVICIO Y USO DE ENTERRAMIENTO	\$591,867.74	\$64,893.30	\$11,800.00	\$42,280.00	\$32,990.00	\$20,625.00	\$31,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,608.30	\$388,259.44
43-01-05- INHUMACIÓN EN EL PANTEON	\$32,636.19	\$2,555.40	\$1,000.00	\$2,600.00	\$5,000.00	\$2,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,366.40	\$17,269.79
43-01-05- INHUMACIÓN EN EL PANTEON	\$32,019.74	\$3,546.30	\$2,000.00	\$2,900.00	\$2,370.00	\$2,400.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,816.30	\$15,203.44
43-01-05- INHUMACIÓN EN OTROS PANTEONES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-01-05- EXHUMACIÓN DE RESTOS	\$2,139.49	\$2,140.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280.00	-\$2,140.51
43-01-05- REINHUMACION EN FOSA, CAFETIN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-01-05- REFRENDOS POR INHUMACION	\$113,122.91	\$42,901.60	\$8,300.00	\$24,300.00	\$16,440.00	\$14,120.00	\$19,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,621.60	-\$12,498.69
43-01-05- PERMISO PARA LA INSTALACION DE SERVICIOS	\$3,000.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$2,210.00
43-01-05- PERMISO PARA CONSTRUCCION DE OBRAS	\$8,447.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,447.06
43-01-05- PERMISO PARA CONSTRUCCION DE OBRAS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-05- PERMISO PARA CONSTRUCCION DE OBRAS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$3,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,035.00	\$5,965.00
43-01-05- PERMISO PARA CONSTRUCCION DE OBRAS	\$3,500.00	\$0.00	\$0.00	\$790.00	\$0.00	\$395.00	\$395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$1,920.00
43-01-05- ESPACIO NUEVO EN PANTEON	\$26,089.60	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$25,589.60



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43-01-05- PRORROGA EN PANTEONES	\$117,901.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,901.35
43-01-05- DEPOSITO DE CENIZAS	\$3,011.40	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	\$1,431.40
43-01-05- SECCION DE DERECHOS PANTE	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
43-01-05- SESION DE DERECHOS PANTI	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
43-01-05- DERECHOS DE NICHOS O REST	\$125,000.00	\$13,250.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,050.00	\$94,950.00
43-01-05- MANTENIMIENTO DE NICHOS	\$2,500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00
43-01-05- PERMISO POR OPERACION DE	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
43-01-06- DERECHOS POR SERVICIO DE L	\$252,702.21	\$30,381.26	\$26,429.49	\$20,371.42	\$25,985.76	\$27,773.88	\$40,594.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,538.75	\$81,165.46
43-01-06- RECOLECCION DE BASURA	\$251,702.21	\$30,158.00	\$26,429.49	\$20,371.42	\$25,985.76	\$27,773.88	\$40,594.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,311.49	\$80,390.72
43-01-06- QUEMA DE BASURA Y DESECH	\$1,000.00	\$225.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.26	\$774.74
43-02- DERECHOS POR REGISTRO, LICEI	\$11,036,000.60	\$1,099,838.21	\$2,721,348.90	\$2,061,589.57	\$1,368,843.00	\$1,049,969.00	\$520,791.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,822,380.36	\$2,213,620.24
43-02-01- DERECHOS POR REGISTRO FAI	\$631,097.68	\$65,819.00	\$60,973.00	\$55,434.00	\$72,733.00	\$43,345.00	\$54,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,958.00	\$288,139.68
43-02-01- REGISTRO DE RECONOCIMIEN	\$40,610.47	\$2,610.00	\$9,570.00	\$4,350.00	\$8,090.00	\$2,810.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,035.00	\$9,575.47
43-02-01- REGISTRO DE NACIMIENTO	\$12,582.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,582.38
43-02-01- REGISTRO DE MATRIMONIO	\$267,296.46	\$12,900.00	\$7,740.00	\$7,740.00	\$11,815.00	\$6,790.00	\$11,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,528.00	\$208,768.46
43-02-01- REGISTRO DE DEFUNCION	\$109,395.42	\$14,732.00	\$8,636.00	\$7,493.00	\$10,033.00	\$7,778.00	\$10,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,218.00	\$50,177.42
43-02-01- REGISTRO DE CONCUBINATO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-01- REGISTRO DE DIVORCIO	\$93,634.25	\$6,182.00	\$4,542.00	\$10,116.00	\$8,992.00	\$9,411.00	\$8,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,365.00	\$46,269.25
43-02-01- INSCRIPCION DE ACTAS DEL F	\$5,619.57	\$2,331.00	\$777.00	\$0.00	\$0.00	\$777.00	\$1,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,439.00	\$180.57
43-02-01- ANOTACION DE ACTAS ORDEN	\$32,424.24	\$1,288.00	\$1,771.00	\$3,059.00	\$3,355.00	\$1,685.00	\$3,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,033.00	\$17,391.24
43-02-01- REGISTRO DE MATRIMONIO FL	\$4,813.20	\$18,336.00	\$13,752.00	\$18,336.00	\$27,023.00	\$9,644.00	\$9,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,735.00	-\$91,921.80
43-02-01- REGISTRO EXTEMPORANEO D	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-01- PERMISO DE TRASLADO DE C/	\$60,721.71	\$7,440.00	\$4,185.00	\$4,340.00	\$5,425.00	\$4,650.00	\$3,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,605.00	\$31,116.71
43-02-02- DERECHOS POR SERV. DE CER	\$4,016,150.30	\$510,430.00	\$554,946.00	\$327,361.00	\$343,709.00	\$301,957.00	\$284,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,322,620.00	\$1,693,530.30
43-02-02- ACTA DE NACIMIENTO	\$3,000,000.00	\$408,062.00	\$472,232.00	\$256,252.50	\$256,349.00	\$219,272.00	\$210,255.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822,423.00	\$1,177,577.00
43-02-02- ACTA DE MATRIMONIO	\$185,346.99	\$22,946.00	\$16,959.00	\$15,726.50	\$18,473.00	\$18,569.00	\$15,867.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,541.00	\$76,805.99
43-02-02- ACTA DE DEFUNCION	\$235,349.35	\$35,625.00	\$19,665.00	\$16,150.00	\$24,225.00	\$22,895.00	\$18,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,800.00	\$98,549.35
43-02-02- ACTA DE CONCUBINATO	\$1,000.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$905.00
43-02-02- ACTA DE DIVORCIO	\$35,399.49	\$2,530.00	\$2,215.00	\$4,070.00	\$3,685.00	\$2,840.00	\$3,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,100.00	\$16,299.49
43-02-02- COPIA FOTOSTATICA CERTIFIC	\$90,588.09	\$5,280.00	\$5,696.00	\$5,792.00	\$6,975.00	\$6,176.00	\$5,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,135.00	\$55,453.09
43-02-02- CONSTANCIA DE DOMICILIO	\$68,096.28	\$5,378.00	\$9,922.00	\$7,558.00	\$10,072.00	\$8,242.00	\$8,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,006.00	\$18,090.28
43-02-02- CONSTANCIA DE NO INFRACCI	\$64,276.13	\$6,720.00	\$8,190.00	\$7,210.00	\$6,370.00	\$5,110.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,850.00	\$25,426.13
43-02-02- CONSTANCIA DE NO REGISTR	\$22,816.82	\$2,944.00	\$2,560.00	\$1,216.00	\$1,920.00	\$1,600.00	\$1,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,328.00	\$11,488.82
43-02-02- CONSTANCIA DE INEXISTENCI	\$12,990.62	\$384.00	\$896.00	\$1,184.00	\$928.00	\$1,472.00	\$704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,568.00	\$7,422.62
43-02-02- CONSTANCIA DE DEPENDENC	\$119,611.33	\$476.00	\$884.00	\$612.00	\$408.00	\$676.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,076.00	\$116,535.33



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019
03:07 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-02- CONSTANCIA DE BUENA COND	\$16,486.93	\$1,050.00	\$1,500.00	\$560.00	\$840.00	\$840.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,420.00	\$11,066.93
43-02-02- BUSQUEDA EN ARCHIVO DE A	\$10,437.59	\$360.00	\$1,050.00	\$1,280.00	\$1,980.00	\$1,500.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$3,387.59
43-02-02- CERTIFICADO DE REGISTRO E	\$27,742.76	\$6,858.00	\$752.00	\$0.00	\$752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,162.00	\$19,580.76
43-02-02- CERTIFICADO DE NO ADEUDO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- COSTO DE TARJETA Y/O BOLE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- COPIA SIMPLE DE DOCUMENTI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- ACTA DE RECONOCIMIENTO D	\$2,908.50	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00	\$570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865.00	\$2,053.50
43-02-02- CONVENIO LABORAL	\$41,414.52	\$3,500.00	\$4,527.00	\$2,400.00	\$4,400.00	\$4,400.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,727.00	\$17,687.52
43-02-02- ACTAS INFORMATIVAS	\$51,555.00	\$3,700.00	\$5,240.00	\$5,000.00	\$3,800.00	\$5,070.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,610.00	\$23,945.00
43-02-02- BOLETA DE CREMACION	\$18,695.16	\$4,122.00	\$2,478.00	\$2,040.00	\$1,992.00	\$2,835.00	\$1,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,459.00	\$3,236.16
43-02-02- FORMATOS DE REGISTROS	\$2,211.80	\$600.00	\$180.00	\$330.00	\$330.00	\$270.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$321.80
43-02-02- BOLETA DE INHUMACION	\$6,222.94	\$0.00	\$0.00	\$0.00	\$210.00	\$105.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$5,697.94
43-02-03- DERECHOS POR SERVICIOS DE	\$3,015,382.70	\$290,772.50	\$512,087.00	\$820,219.95	\$574,148.50	\$445,396.50	\$103,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,746,377.45	\$269,015.25
43-02-03- PLACA DE FUNCIONAMIENTO I	\$192,486.13	\$18,792.00	\$31,329.00	\$25,628.00	\$16,724.00	\$11,421.00	\$2,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,542.00	\$85,944.13
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,417.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,417.10
43-02-03- PLACA DE FUNCIONAMIENTO I	\$115,176.84	\$35,116.00	\$14,420.00	\$24,788.00	\$14,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,744.00	\$26,432.84
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,568.87	\$0.00	\$0.00	\$1,266.00	\$1,202.00	\$1,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,243.00	\$3,325.87
43-02-03- PLACA DE FUNCIONAMIENTO I	\$20,603.10	\$0.00	\$2,010.00	\$3,943.00	\$672.00	\$1,071.00	\$1,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,666.00	\$10,937.10
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,104.20	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$728.20
43-02-03- PLACA DE FUNCIONAMIENTO I	\$12,890.85	\$825.00	\$775.00	\$3,051.00	\$2,893.00	\$1,393.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,779.00	\$3,111.85
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,372.12	\$0.00	\$0.00	\$0.00	\$551.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801.00	\$571.12
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,047.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,047.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,587.20	\$0.00	\$0.00	\$0.00	\$413.00	\$0.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107.00	\$1,480.20
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00	-\$1,653.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$47,987.18	\$0.00	\$7,431.00	\$19,524.00	\$9,534.00	\$34,816.00	\$1,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,783.00	-\$24,795.82
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,066.50	\$0.00	\$0.00	\$551.00	\$688.00	\$3,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,679.00	\$2,387.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$19,906.74	\$0.00	\$1,376.00	\$2,000.00	\$2,781.00	\$3,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,656.00	\$10,250.74
43-02-03- PLACA DE FUNCIONAMIENTO I	\$17,497.20	\$0.00	\$8,886.00	\$8,741.00	\$4,556.00	\$4,190.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,275.00	-\$9,777.80
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,512.00	\$968.00	\$0.00	\$0.00	\$0.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,810.00	-\$298.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$892.50	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$92.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$68,692.89	\$18,673.00	\$0.00	\$33,198.50	\$0.00	\$12,376.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,248.00	\$4,444.89
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,956.40	\$0.00	\$0.00	\$618.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.00	\$2,787.40
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.00	-\$1,602.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,212.75	\$0.00	\$0.00	\$697.00	\$0.00	\$350.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,251.00	-\$2,038.25



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019
03:07 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-03- PLACA DE FUNCIONAMIENTO I	\$52,007.55	\$515.00	\$10,840.00	\$15,157.00	\$12,007.00	\$3,578.00	\$5,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,940.00	\$4,067.55
43-02-03- PLACA DE FUNCIONAMIENTO I	\$4,626.72	\$1,648.00	\$0.00	\$927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	\$2,051.72
43-02-03- PLACA DE FUNCIONAMIENTO I	\$12,333.30	\$2,620.00	\$2,183.00	\$893.00	\$0.00	\$802.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,340.00	\$4,993.30
43-02-03- PLACA DE FUNCIONAMIENTO I	\$30,175.57	\$929.00	\$10,128.00	\$3,908.00	\$3,709.00	\$7,413.00	\$1,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,839.00	\$2,336.57
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	-\$1,545.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,851.40	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.00	\$3,645.40
43-02-03- PLACA DE FUNCIONAMIENTO I	\$17,307.15	\$2,163.00	\$6,489.00	\$8,758.45	\$5,458.00	\$12,895.00	\$9,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,010.45	-\$27,703.30
43-02-03- PLACA DE FUNCIONAMIENTO I	\$8,113.35	\$1,327.00	\$826.00	\$206.00	\$1,793.00	\$868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$3,093.35
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$688.00	\$1,102.00	\$3,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,291.00	-\$5,291.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,386.00	\$0.00	\$0.00	\$257.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.00	\$578.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$56,287.23	\$9,639.00	\$4,446.00	\$28,377.00	\$500.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,989.00	\$10,298.23
43-02-03- PLACA DE FUNCIONAMIENTO I	\$20,402.55	\$2,741.00	\$6,786.00	\$8,941.00	\$5,175.00	\$4,209.00	\$1,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,429.00	-\$9,026.45
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	-\$3,250.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$73,632.30	\$26,279.00	\$9,974.00	\$22,643.00	\$9,523.00	\$2,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,242.00	\$2,390.30
43-02-03- PLACA DE FUNCIONAMIENTO I	\$11,013.98	\$1,371.00	\$1,729.00	\$2,851.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,923.00	\$3,090.98
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,294.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854.00	\$5,440.35
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,510.15	\$0.00	\$0.00	\$3,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444.00	\$66.15
43-02-03- PLACA DE FUNCIONAMIENTO I	\$262,282.65	\$0.00	\$42,308.00	\$19,605.00	\$89,213.00	\$69,068.00	\$20,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,794.00	\$21,488.65
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,867.40	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$5,316.40
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,617.65	\$0.00	\$0.00	\$3,961.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803.00	-\$2,185.35
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	-\$688.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$968.00	\$0.00	\$200.00	\$582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,730.00	-\$1,730.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,029.00	-\$3,029.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,182.00	\$0.00	\$4,153.00	\$650.00	\$1,179.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,122.00	-\$5,940.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00	\$1,000.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$12,272.40	\$869.00	\$3,172.00	\$6,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,042.00	\$1,230.40
43-02-03- PLACA DE FUNCIONAMIENTO I	\$10,656.84	\$0.00	\$3,948.00	\$7,504.00	\$1,223.00	\$1,926.00	\$1,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,725.00	-\$5,068.16
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,051.05	\$0.00	\$412.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00	\$19.05
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,374.70	\$619.00	\$1,102.00	\$688.00	\$1,071.00	\$3,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,297.00	-\$3,922.30
43-02-03- PLACA DE FUNCIONAMIENTO I	\$19,306.35	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$17,761.35
43-02-03- PLACA DE FUNCIONAMIENTO I	\$33,219.90	\$4,354.00	\$11,064.00	\$0.00	\$18,857.00	\$0.00	\$2,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,487.00	-\$3,267.10
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,631.18	\$257.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,576.00	\$55.18
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,205.65	\$309.00	\$551.00	\$551.00	\$1,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.00	\$617.65
43-02-03- PLACA DE FUNCIONAMIENTO I	\$38,047.07	\$0.00	\$3,442.00	\$1,390.00	\$0.00	\$2,026.00	\$2,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,963.00	\$29,084.07
43-02-03- PLACA DE FUNCIONAMIENTO I	\$13,183.35	\$940.00	\$0.00	\$0.00	\$0.00	\$2,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,592.00	\$9,591.35



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019 | 03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$13,454.26	\$0.00	\$6,777.00	\$4,492.00	\$2,114.50	\$1,264.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,749.50	-\$2,295.24
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$38,173.28	\$3,952.00	\$13,329.00	\$12,934.00	\$7,532.00	\$2,283.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,730.00	-\$2,556.72
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,864.00	\$0.00	\$1,442.00	\$7,694.00	\$688.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,512.00	-\$6,648.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,785.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$18,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,703.00	-\$18,918.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,647.05	\$1,101.00	\$0.00	\$0.00	\$651.00	\$651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203.00	\$444.05
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,820.00	\$0.00	\$6,496.00	\$0.00	\$4,132.00	\$1,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,595.00	-\$7,975.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$561.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	-\$126.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$12,172.85	\$1,085.00	\$15,542.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,806.00	-\$5,633.35
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$11,098.50	\$0.00	\$0.00	\$12,886.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,586.00	-\$4,487.50
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,908.90	\$634.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.00	\$35.90
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,006.40	\$688.00	\$1,462.00	\$2,204.00	\$1,102.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,006.00	-\$999.60
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,182.40	\$0.00	\$5,112.00	\$835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,747.00	\$435.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$5,478.00	\$551.00	\$1,102.00	\$688.00	\$619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,438.00	-\$8,438.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$34,506.85	\$10,702.00	\$23,558.00	\$13,358.00	\$12,071.00	\$7,788.00	\$5,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,841.00	-\$38,334.35
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,503.22	\$551.00	\$9,357.00	\$6,814.00	\$3,191.00	\$11,489.00	\$1,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,526.00	-\$11,022.78
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,145.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00	\$5,188.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,319.30	\$0.00	\$5,022.00	\$0.00	\$634.00	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,618.00	-\$1,298.70
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,389.80	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,239.00	-\$1,849.20
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,402.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,402.83
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	-\$1,102.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,398.20	\$895.00	\$1,751.00	\$5,544.00	\$2,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,862.00	-\$8,463.80
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662.00	\$1,034.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,552.73	\$895.00	\$3,581.00	\$1,652.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,058.00	\$494.73
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$26,927.25	\$0.00	\$895.00	\$0.00	\$15,613.00	\$1,562.00	\$997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,057.00	\$7,870.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$842.10	\$0.00	\$0.00	\$0.00	\$842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842.00	\$0.10
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$16,453.58	\$2,939.00	\$3,751.00	\$3,062.00	\$3,698.00	\$5,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,979.00	-\$2,525.42
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	-\$688.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$22,138.20	\$8,240.00	\$12,298.00	\$8,394.00	\$1,202.00	\$3,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,505.00	-\$9,366.80
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253.00	-\$1,253.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,200.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,694.00	\$1,506.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,280.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$660.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,239.48	\$1,848.00	\$8,186.50	\$3,338.00	\$1,617.00	\$2,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,606.50	\$3,632.98
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,457.00	\$0.00	\$633.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735.00	\$722.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019
03:07 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-03- PLACA DE FUNCIONAMIENTO I	\$14,779.80	\$0.00	\$3,586.00	\$6,534.00	\$6,354.00	\$688.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,366.00	-\$4,586.20
43-02-03- PLACA DE FUNCIONAMIENTO I	\$14,726.84	\$2,448.50	\$4,609.00	\$4,303.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,462.50	\$2,264.34
43-02-03- PLACA DE FUNCIONAMIENTO I	\$981.75	\$0.00	\$0.00	\$1,519.00	\$1,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,643.00	-\$1,661.25
43-02-03- PLACA DE FUNCIONAMIENTO I	\$13,215.72	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$10,331.72
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,296.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.75
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,602.30	\$0.00	\$655.00	\$0.00	\$917.00	\$1,167.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,841.00	-\$2,238.70
43-02-03- PLACA DE FUNCIONAMIENTO I	\$26,137.65	\$1,318.00	\$9,425.00	\$13,771.00	\$9,152.00	\$1,102.00	\$1,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,078.00	-\$9,938.35
43-02-03- PLACA DE FUNCIONAMIENTO I	\$892.50	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651.00	\$341.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$968.00	\$0.00	\$0.00	\$1,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	-\$2,340.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,837.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274.00	-\$1,436.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$10,866.45	\$5,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$4,866.45
43-02-03- PLACA DE FUNCIONAMIENTO I	\$28,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,077.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$420.00	\$0.00	\$0.00	\$0.00	\$33,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,052.00	-\$32,632.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$841.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.05
43-02-03- PLACA DE FUNCIONAMIENTO I	\$64,687.88	\$6,695.00	\$0.00	\$21,859.00	\$20,541.00	\$5,474.00	\$2,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,308.00	\$7,381.88
43-02-03- PLACA DE FUNCIONAMIENTO I	\$788.00	\$0.00	\$0.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783.00	\$15.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,255.00	\$0.00	\$0.00	\$3,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,193.00	\$62.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,807.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.70
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00	-\$1,024.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$42,807.95	\$3,090.00	\$6,885.00	\$9,958.00	\$7,149.00	\$561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,633.00	\$14,974.95
43-02-03- PLACA DE FUNCIONAMIENTO I	\$4,095.00	\$0.00	\$0.00	\$4,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018.00	\$77.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,589.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,589.15
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,403.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.85
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,048.00	-\$5,048.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$14,120.93	\$24,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,899.00	-\$10,778.07
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,097.75	\$1,236.00	\$1,185.00	\$0.00	\$927.00	\$702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00	\$1,047.75
43-02-03- PLACA DE FUNCIONAMIENTO I	\$4,807.95	\$0.00	\$0.00	\$1,725.00	\$7,226.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,602.00	-\$4,694.05
43-02-03- PLACA DE FUNCIONAMIENTO I	\$790.13	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	-\$2,309.87
43-02-03- PLACA DE FUNCIONAMIENTO I	\$561.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561.75
43-02-03- PLACA DE FUNCIONAMIENTO I	\$5,197.50	\$0.00	\$3,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.00	\$1,547.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$15,879.36	\$0.00	\$0.00	\$2,338.00	\$0.00	\$0.00	\$631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,969.00	\$12,910.36
43-02-03- PLACA DE FUNCIONAMIENTO I	\$4,777.50	\$0.00	\$1,150.00	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701.00	\$3,076.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,432.45	\$895.00	\$1,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,234.00	\$1,198.45
43-02-03- PLACA DE FUNCIONAMIENTO I	\$6,390.30	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$4,186.30



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
 Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019
 03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$26,250.00	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00	\$500.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$606.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.48	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,252.50	\$0.00	\$0.00	\$0.00	\$4,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,120.00	\$132.50	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,646.00	\$0.00	\$701.50	\$2,090.00	\$1,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,462.50	-\$1,816.50	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,440.70	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$6,340.70	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,842.60	\$0.00	\$0.00	\$1,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.00	\$3,465.60	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$153,735.75	\$0.00	\$16,272.00	\$96,287.50	\$118,043.00	\$64,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,209.50	-\$141,473.75	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$842.10	\$0.00	\$0.00	\$826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.00	\$16.10	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,106.70	\$0.00	\$968.00	\$853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,821.00	-\$714.30	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$11,991.00	\$0.00	\$1,285.00	\$2,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,015.00	\$7,976.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.00	-\$562.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,724.35	\$1,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,661.00	\$2,063.35	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,498.05	\$619.00	\$676.00	\$1,854.00	\$3,356.00	\$1,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,944.00	-\$445.95	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,545.85	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$545.85	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,204.20	\$0.00	\$3,440.00	\$1,648.00	\$2,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,610.00	-\$3,405.80	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$33,762.48	\$10,415.00	\$0.00	\$0.00	\$34,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,539.00	-\$10,776.52	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,594.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.95	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,739.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,739.45	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,961.00	\$968.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.00	\$1,025.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$59,742.90	\$552.00	\$0.00	\$6,199.50	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,151.50	\$52,591.40	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$65,835.00	\$0.00	\$4,826.00	\$19,429.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,943.00	\$40,892.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$5,036.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,581.00	-\$6,581.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.75	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$258,951.00	\$0.00	\$16,930.00	\$33,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,776.00	\$208,175.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,365.40	\$13,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,233.00	\$8,132.40	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,110.60	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$5,610.60	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$6,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,199.00	-\$6,199.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,735.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,735.25	\$0.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y 21/may/2019
hora de Impresión 03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,685.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,685.50
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$14,757.75	\$0.00	\$2,166.00	\$6,134.00	\$2,091.00	\$5,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,577.00	-\$819.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$15,760.00	\$0.00	\$0.00	\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,450.00	\$300.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$68,250.00	\$0.00	\$0.00	\$66,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,950.00	\$1,300.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$789.60	\$0.00	\$826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.00	-\$35.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$26,012.70	\$0.00	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00	\$24,245.70
43-02-03-	CAMBIO DE PROPIETARIO	\$9,384.90	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$8,384.90
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$802.00	\$982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.00	-\$2,886.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,304.75	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,704.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$580.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	-\$541.30
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,728.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,105.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.65
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,114.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.05
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$19,748.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,748.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,226.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$91,842.24	\$15,926.00	\$41,077.00	\$29,617.00	\$32,882.00	\$17,878.00	\$10,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,924.00	-\$56,081.76
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,570.00	\$0.00	\$0.00	\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,502.00	\$68.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$981.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$25,270.35	\$0.00	\$47,875.00	\$24,789.00	\$0.00	\$0.00	\$6,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,007.00	-\$55,736.65
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$23,578.80	\$0.00	\$2,060.00	\$42,181.00	\$4,416.00	\$14,821.00	\$561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,029.00	-\$40,450.20
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$8,895.00	\$2,642.00	\$3,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,742.00	-\$14,742.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.00	-\$2,688.00
43-02-03-	GIROS DE BAJO IMPACTO Y MI	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$19,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,373.00	-\$19,373.00
43-02-03-	CAMBIO DE DOMICILIO DE COM	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00
43-02-04	DERECHOS POR EXPEDICIÓN,	\$2,642,439.48	\$194,580.71	\$1,503,018.40	\$656,073.00	\$251,719.00	\$160,544.00	\$64,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820,536.11	-\$178,096.63
43-02-04	PERMISO O LICENCIA PARA FL	\$57,293.94	\$3,442.00	\$4,613.00	\$22,298.00	\$9,622.00	\$16,172.00	\$2,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,368.00	-\$1,074.06
43-02-04	PERMISO O LICENCIA PARA FL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-04	PERMISO O LICENCIA PARA FL	\$40,457.26	\$7,982.00	\$10,772.00	\$11,704.00	\$0.00	\$0.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,143.00	\$8,314.26
43-02-04	PERMISO O LICENCIA PARA FL	\$13,904.10	\$2,752.00	\$3,677.00	\$5,946.00	\$4,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,661.00	-\$2,756.90
43-02-04	PERMISO O LICENCIA PARA FL	\$1,000.00	\$0.00	\$4,461.00	\$3,450.00	\$0.00	\$5,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,013.00	-\$12,013.00
43-02-04	PERMISO O LICENCIA PARA FL	\$1,244,296.75	\$0.00	\$1,155,128.90	\$115,004.00	\$0.00	\$62,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333,122.90	-\$88,826.15
43-02-04	PERMISO O LICENCIA PARA FL	\$62,981.30	\$17,851.00	\$21,412.00	\$3,402.00	\$14,291.00	\$2,072.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,528.00	-\$6,546.70
43-02-04	PERMISO O LICENCIA PARA FL	\$27,801.38	\$800.00	\$7,592.00	\$6,488.00	\$0.00	\$1,000.00	\$652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,532.00	\$11,269.38



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y 21/may/2019
hora de Impresión 03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,000.00	\$2,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266.00	-\$1,266.00
43-02-04-	PERMISO O LICENCIA PARA FL	\$53,544.75	\$16,202.00	\$16,423.00	\$16,485.00	\$22,427.00	\$3,990.00	\$3,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,018.00	-\$27,473.25
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,000.00	\$0.00	\$22,724.00	\$169,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,145.00	-\$191,145.00
43-02-04-	PERMISO O LICENCIA PARA FL	\$413,528.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,528.33
43-02-04-	PERMISO O LICENCIA PARA FL	\$53,604.80	\$5,500.00	\$34,259.00	\$0.00	\$41,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,725.00	-\$28,120.40
43-02-04-	PERMISO O LICENCIA PARA FL	\$78,411.90	\$12,031.00	\$21,514.00	\$42,441.00	\$13,587.00	\$7,889.00	\$6,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,424.00	-\$26,012.10
43-02-04-	PERMISO O LICENCIA PARA FL	\$58,415.70	\$0.00	\$16,846.00	\$0.00	\$32,798.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,134.00	\$8,281.70
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-04-	PERMISO O LICENCIA PARA FL	\$3,773.70	\$551.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221.00	\$2,552.70
43-02-04-	PERMISO O LICENCIA PARA FL	\$13,937.70	\$1,307.00	\$2,904.00	\$9,039.00	\$3,523.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,273.00	-\$3,335.30
43-02-04-	PERMISO O LICENCIA PARA FL	\$29,619.47	\$0.00	\$11,812.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,842.00	\$16,777.47
43-02-04-	PERMISO O LICENCIA PARA FL	\$182,202.37	\$1,102.00	\$18,142.00	\$37,345.00	\$24,914.00	\$6,784.00	\$3,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,326.00	\$90,876.37
43-02-04-	PERMISO O LICENCIA PARA FL	\$3,654.04	\$2,500.00	\$731.00	\$1,404.00	\$2,877.00	\$0.00	\$2,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,163.00	-\$6,508.96
43-02-04-	PAGO DE HORAS EXTRAS	\$242,312.78	\$26,520.00	\$33,900.00	\$15,540.00	\$19,440.00	\$19,480.00	\$21,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,960.00	\$106,352.78
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,000.00	\$0.00	\$0.00	\$72,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,600.00	-\$71,500.00
43-02-04-	PAGO DE LICENCIAS ATRASAC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-04-	LICENCIA DE CONSTRUCCIÓN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-04-	PERMISO O LICENCIA PARA FL	\$64,699.41	\$93,774.71	\$116,107.50	\$119,907.00	\$61,997.00	\$24,575.00	\$21,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,171.21	-\$373,471.80
43-02-05	DERECHOS POR EXPEDICION Y	\$720,920.44	\$36,236.00	\$100,324.50	\$201,471.82	\$126,533.50	\$108,726.50	\$13,566.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,868.80	\$132,051.64
43-02-05-	PUBLICIDAD EN LAMINA	\$1,000.00	\$283.00	\$0.00	\$1,136.00	\$0.00	\$9,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,689.00	-\$9,689.00
43-02-05-	PUBLICIDAD EN LONA	\$35,576.17	\$2,449.00	\$474.00	\$3,310.00	\$9,588.00	\$4,224.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,625.00	\$13,951.17
43-02-05-	PUBLICIDAD EN ACRILICO	\$156.03	\$0.00	\$0.00	\$5,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,583.00	-\$5,424.97
43-02-05-	PUBLICIDAD EN ELEMENTOS II	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-05-	PUBLICIDAD EN VEHICULOS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$2,000.00
43-02-05-	PUBLICIDAD EN MUROS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-05-	PUBLICIDAD EN VOLANTES Y/	\$43,748.96	\$2,750.00	\$1,100.00	\$800.00	\$2,360.00	\$10,100.00	\$10,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,250.00	\$16,498.96
43-02-05-	PUBLICIDAD EN POSTERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$500.00
43-02-05-	BUSQUEDA DE EXPEDIENTES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-05-	PUBLICIDAD EN BARDAS, TOLI	\$4,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,725.00
43-02-05-	ANUNCIOS LUMINOSOS	\$573,417.59	\$18,397.00	\$44,853.00	\$137,793.00	\$107,368.50	\$73,257.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,889.00	\$191,748.59
43-02-05-	ANUNCIO UNIPOLAR	\$16,565.54	\$0.00	\$0.00	\$5,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,035.00	\$11,530.54
43-02-05-	ANUNCIO ESPECTACULAR	\$21,192.78	\$11,600.00	\$8,484.00	\$22,885.12	\$1,125.00	\$0.00	\$1,336.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,430.80	-\$24,238.02
43-02-05-	ANUNCIO ADOSADO	\$17,536.37	\$2,757.00	\$45,413.50	\$24,929.50	\$6,102.00	\$10,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,077.00	-\$72,540.63
43-02-06	DERECHOS POR LICENCIA O PE	\$10,000.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$8,970.00
43-02-06-	LICENCIAS ESTACIONAMIENTC	\$6,000.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$3,970.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019 | 03:07 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-06- LICENCIAS ESTACIONAMIENTC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03 DERECHOS EN MATERIA DE DESA	\$5,930,108.24	\$288,426.72	\$307,028.46	\$289,926.94	\$240,573.52	\$442,136.60	\$561,789.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,129,882.07	\$3,800,226.17
43-03-01 DERECHOS POR ALINEAMIENTC	\$166,402.39	\$13,437.00	\$13,842.20	\$18,166.20	\$18,921.80	\$19,954.60	\$18,005.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,317.40	\$66,084.99
43-03-01- POR LA PRACTICA DE DESLINI	\$9,874.70	\$5,281.80	\$395.00	\$6,714.00	\$0.00	\$2,369.80	\$2,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,683.60	-\$8,808.90
43-03-01- CONSTANCIA DE NUMERO OFI	\$50,011.11	\$451.50	\$0.00	\$790.00	\$395.00	\$395.00	\$395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,426.50	\$47,584.61
43-03-01- CONSTANCIA DE ALINEAMIENT	\$58,264.49	\$4,514.20	\$9,240.00	\$6,716.00	\$9,795.00	\$10,190.00	\$7,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,159.20	\$10,095.29
43-03-01- CONSTANCIA DE NO AFECTAC	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03-01- CONSTANCIA DE NO AFECTAC	\$37,660.59	\$2,189.50	\$4,207.20	\$1,437.20	\$4,794.60	\$2,739.80	\$5,478.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,847.10	\$16,813.49
43-03-01- CONSTANCIA DE NO AFECTAC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-01- LEVANTAMIENTO TOPOGRAFIK	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.00	-\$185.00
43-03-01- CERTIFICADO DE UBICACIÓN,	\$766.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.50
43-03-01- CERTIFICADO DE UBICACIÓN I	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-01- APROBACION, REGISTRO DE F	\$1,000.00	\$0.00	\$0.00	\$0.00	\$752.00	\$4,260.00	\$1,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,516.00	-\$5,516.00
43-03-01- CONSTANCIA DE POSECION	\$2,835.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$335.00
43-03-01- GEOREFERENCIACION CON GI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-02 DERECHOS POR LA REALIZACI	\$1,190,550.05	\$89,052.90	\$98,575.00	\$156,226.50	\$140,123.80	\$189,194.60	\$120,782.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773,935.10	\$416,614.95
43-03-02- REALIZACION DE AVALUOS CA	\$1,092,672.63	\$14,538.10	\$31,755.00	\$51,564.20	\$98,113.80	\$179,114.60	\$120,782.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,848.00	\$596,824.63
43-03-02- EXPEDICION DE AVALUO CAT/	\$91,877.42	\$54,514.80	\$86,820.00	\$104,662.30	\$29,370.00	\$10,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,447.10	-\$173,569.68
43-03-02- REPROGRAMACION DE VISITA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03-02- VISITA ADICIONAL SUBSECUER	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03-02- REPOSICION DE AVALUO CAT/	\$2,000.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	-\$10,640.00
43-03-03 DERECHOS POR LA EXPEDICIO	\$264,303.78	\$3,217.13	\$96,690.30	\$959.84	\$465.00	\$0.00	\$96,388.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,720.43	\$66,583.35
43-03-03- CONSTANCIA DE USO DE SUEI	\$192,609.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,609.32
43-03-03- LICENCIA DE USO DE SUELO	\$11,960.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,960.34
43-03-03- PRIMERA PRORROGA DE LICE	\$44,793.58	\$3,217.13	\$96,690.30	\$959.84	\$465.00	\$0.00	\$91,087.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,419.43	-\$147,625.85
43-03-03- PRORROGA POSTERIOR DE LI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-03- DICTAMEN DE IMPACTO URBAI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-03- REVISION Y EVALUACION DE E	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-03- LICENCIA DE SUBDIVISION DE	\$10,840.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,301.00	\$5,539.54
43-03-03- LICENCIA DE AUTORIZACION C	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04 DERECHOS POR LICENCIAS PA	\$4,051,601.22	\$180,352.88	\$64,573.14	\$93,671.94	\$75,113.12	\$213,951.04	\$44,423.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,085.74	\$3,379,515.48
43-03-04- LICENCIA DE CONSTRUCCION	\$4,000,000.00	\$165,278.92	\$58,252.32	\$90,036.74	\$63,886.22	\$204,750.34	\$35,980.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,184.92	\$3,381,815.08
43-03-04- LICENCIA DE RECONSTRUCCIO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04- RENOVACION DE LICENCIA DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04- LICENCIA DE CONSTRUCCION	\$40,951.94	\$15,073.96	\$6,320.82	\$3,635.20	\$10,911.80	\$9,200.70	\$8,443.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,585.82	-\$12,833.88



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de impresión | 21/may/2019
03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-03-04-	LICENCIA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04-	LICENCIA POR AUTORIZACION	\$2,335.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,335.20
43-03-04-	LICENCIA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$685.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04-	LICENCIA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04-	LICENCIA DE CANALIZACION D	\$1,314.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314.08
43-03-04-	LICENCIA DE URBANIZACION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-05	DERECHOS POR LA AUTORIZAC	\$17,305.44	\$752.40	\$0.00	\$1,737.80	\$395.00	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,755.20	\$13,550.24
43-03-05-	LICENCIA DE REGISTRO DE PE	\$16,436.56	\$752.40	\$0.00	\$1,737.80	\$395.00	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,755.20	\$12,681.36
43-03-05-	REFRENDO DEL REGISTRO DE	\$868.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868.88
43-03-06	DERECHOS POR AUTORIZACIÓI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$19,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,908.00	-\$18,908.00
43-03-06-	AUTORIZACION DE VENTA DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$19,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,908.00	-\$18,908.00
43-03-07	OTROS DERECHOS POR SERVI	\$53,827.70	\$2,931.00	\$4,067.20	\$5,966.30	\$4,492.00	\$2,133.00	\$5,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,435.50	\$28,392.20
43-03-07-	CONSTANCIAS DIVERSAS DE I	\$579.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$342.08
43-03-07-	REVISION DE DOCUMENTOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711.00	\$289.00
43-03-07-	REPOSICION DE DOCUMENTO:	\$23,981.15	\$1,802.40	\$1,302.20	\$1,384.30	\$1,422.00	\$474.00	\$1,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.90	\$16,154.25
43-03-07-	PLACA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	AVISO DE TERMINACION DE OI	\$20,681.28	\$1,128.60	\$2,765.00	\$4,345.00	\$3,070.00	\$1,185.00	\$3,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,443.60	\$4,237.68
43-03-07-	ENTREGA RECEPCION DE FRA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	CONSTANCIA DE SEGURIDAD I	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	COPIAS COMPULSADAS DE DC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	COPIA DE PLANO	\$1,605.19	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$1,369.19
43-03-07-	COPIA DE FOTOGRAFIAS FOT	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	COLOCACIÓN Y PERMANENCIA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-08	DERECHOS POR LA PARTICIPA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-03-08-	BASES DE LICITACION	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-03-09	DERECHOS POR SUPERVISIÓN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-09-	SUPERVISION DE OBRA PUBLI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-10	DERECHOS POR EXPEDICIÓN C	\$127,117.66	\$18,583.41	\$7,280.62	\$13,208.38	\$5,155.00	\$16,903.36	\$2,819.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,050.67	\$63,066.99
43-03-10-	DICTAMEN DE IMPACTO AMBIE	\$18,117.66	\$0.00	\$0.00	\$5,529.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,529.60	\$10,588.16
43-03-10-	REPOSICIÓN DE DIAGNOSTIC	\$3,000.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$2,218.00
43-03-10-	RENOVACION DICTAMEN DE IN	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-03-10-	DERRIBO Y PODA DE ARBOLE	\$80,000.00	\$13,891.41	\$5,670.62	\$7,678.86	\$5,155.00	\$16,003.36	\$2,819.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,219.17	\$28,780.83
43-03-10-	DESMONTE (LIMPIEZA DE TER	\$25,000.00	\$4,010.00	\$1,810.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,520.00	\$18,480.00
43-03-11	DERECHO ESPECIAL PARA OBR	\$50,000.00	\$0.00	\$22,000.00	\$0.00	-\$22,000.00	\$0.00	\$272,674.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,674.03	-\$22,674.03



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019 03:07 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Vigente)
43-03-11- DERECHO ESPECIAL PARA OB	\$50,000.00	\$0.00	\$22,000.00	\$0.00	-\$22,000.00	\$0.00	\$272,674.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,674.03	-\$222,674.03
43-04- DERECHOS POR SERVICIOS PREI	\$1,161,461.55	\$220,752.00	\$228,366.60	\$249,147.60	\$118,593.00	\$153,925.40	\$54,290.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,075.40	\$136,386.15
43-04-01- DERECHOS POR SERVICIOS PR	\$1,161,461.55	\$220,752.00	\$228,366.60	\$249,147.60	\$118,593.00	\$153,925.40	\$54,290.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,075.40	\$136,386.15
43-04-01- PERMISO PARA CIRCULAR EN	\$239,721.17	\$13,060.00	\$21,890.00	\$51,550.00	\$26,760.00	\$31,250.00	\$22,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,320.00	\$72,401.17
43-04-01- CERTIFICACION DE PROTECCI	\$920,740.38	\$207,692.00	\$206,476.60	\$197,597.60	\$91,833.00	\$122,675.40	\$31,480.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,755.40	\$62,984.98
43-04-01- PERMISO DE VIGILANCIA EVEN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
45- Accesorios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
45-01- RECARGOS DE DERECHOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
45-01-01- RECARGOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
45-01-01- RECARGOS DE IMPUESTOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51- Productos de tipo corriente	\$7,535,131.05	\$904,515.00	\$644,059.08	\$618,944.50	\$654,339.00	\$693,416.00	\$636,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,151,975.58	\$3,383,155.47
51-01- Productos de tipo corriente, Produ	\$4,933,230.39	\$598,847.00	\$431,751.00	\$416,281.50	\$443,812.00	\$497,971.00	\$492,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,983,569.50	\$2,049,660.89
51-01-01- ARRENDAMIENTO DE BIENES M	\$4,928,230.39	\$598,847.00	\$431,751.00	\$416,281.50	\$443,812.00	\$497,748.00	\$492,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,983,346.50	\$2,044,883.89
51-01-01- USO DE PLAZAS Y PISOS EN L	\$735,895.95	\$182,342.00	\$54,547.00	\$51,121.00	\$47,801.00	\$59,261.00	\$52,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,232.00	\$288,663.95
51-01-01- USO DE PLAZAS, PISOS, CALI	\$735,895.95	\$182,342.00	\$54,547.00	\$51,121.00	\$47,801.00	\$59,261.00	\$52,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,232.00	\$288,663.95
51-01-01- LOCALES SITUADOS EN EL INT	\$76,504.60	\$3,800.00	\$3,600.00	\$10,900.00	\$6,600.00	\$3,800.00	\$32,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,300.00	\$15,204.60
51-01-01- LOCALES EN EL INTERIOR Y I	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01- LOCALES EN EL INTERIOR Y I	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01- LOCALES EN PLAZA DEL TAC	\$66,304.60	\$3,600.00	\$3,600.00	\$900.00	\$6,600.00	\$3,300.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$45,504.60
51-01-01- PLANCHAS EN EL INTERIOR Y	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01- PUESTOS DE TIANGUIS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01- CESION DE DERECHOS EN TI	\$3,675.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$500.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,500.00	-\$34,825.00
51-01-01- CESION DE DERECHOS CALZ	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
51-01-01- ESTACIONAMIENTO EN LA VIA	\$3,842,519.36	\$400,665.00	\$348,456.00	\$337,043.00	\$372,698.00	\$403,152.00	\$373,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,235,649.00	\$1,606,870.36
51-01-01- PARQUIMETROS	\$3,842,519.36	\$398,152.50	\$346,261.00	\$334,710.50	\$370,343.00	\$400,664.50	\$370,792.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,924.00	\$1,621,595.36
51-01-01- PARQUIMETROS VIRTUALES	\$0.00	\$2,512.50	\$2,195.00	\$2,332.50	\$2,345.00	\$2,487.50	\$2,852.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,725.00	-\$14,725.00
51-01-01- ARRENDAMIENTO DE TERREN	\$273,310.48	\$12,240.00	\$25,148.00	\$19,217.50	\$16,723.00	\$31,535.00	\$34,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,165.50	\$134,144.98
51-01-01- USO CAMPO DE FUTBOOL EN	\$28,584.36	\$1,300.00	\$0.00	\$5,200.00	\$3,022.00	\$2,655.00	\$3,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,589.00	\$12,995.36
51-01-01- USO CANCHA TENIS EN UNID	\$12,631.50	\$0.00	\$3,370.00	\$0.00	\$0.00	\$3,370.00	\$6,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,845.00	-\$1,013.50
51-01-01- USO CANCHA BASQUETBOOL	\$2,352.00	\$0.00	\$278.00	\$347.50	\$980.00	\$1,520.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,865.50	-\$1,013.50
51-01-01- USO CANCHA VOLEIBOL EN L	\$4,612.88	\$940.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$3,072.88
51-01-01- USO CANCHA SQUASH EN UN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$821.00	\$490.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,556.00	\$3,444.00
51-01-01- USO DE GIMNASIO EN UNIDA	\$5,250.00	\$2,500.00	\$6,000.00	\$3,500.00	\$6,000.00	\$6,000.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00	-\$22,250.00
51-01-01- ESPACIOS PARA EJERCICIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01- ESPACIOS PARA CLASES BAI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019
03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
51-01-01-	ESPACIOS PARA CLASES DE	\$23,625.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$21,125.00
51-01-01-	ESPACIOS PARA BAILE HAWA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-	ESPACIOS PARA CLASES DE	\$22,864.80	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$12,864.80
51-01-01-	ESPACIOS PARA CLASES DE	\$12,600.00	\$0.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,370.00	\$9,230.00
51-01-01-	ESPACIOS PARA CLASES DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-	ESPACIOS PARA CLASES DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-	ESPACIOS PARA CLASES DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-	ESPACIOS PARA CLASES DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-	CURSO DE VERANO EN UNID.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-	USO DE CAFETERIA DE UNID	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	-\$400.00
51-01-01-	USO DE MODULO PARA VENT	\$3,000.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	-\$3,400.00
51-01-01-	USO DE AUDITORIO	\$65,371.95	\$0.00	\$750.00	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$61,121.95
51-01-01-	USO DE PLAZA DE TOROS	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	-\$185.00
51-01-01-	USO DE LOCAL PLAZA DE LA	\$26,048.40	\$3,600.00	\$200.00	\$600.00	\$800.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$19,848.40
51-01-01-	USO DE LOCAL PLAZA DE TO	\$13,146.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$2,000.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,800.00	-\$2,654.00
51-01-01-	RENTA DE BIENES INMUEBLE	\$7,698.81	\$1,500.00	\$2,300.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.00	-\$2,251.39
51-01-01-	USO DE TEATRO AL AIRE LIBI	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	-\$15,790.00
51-01-03	EXPEDICION DE COPIA SIMPLE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$4,777.00
51-01-03-	EXPEDICION DE COPIA SIMPLI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$4,777.00
51-01-03-	EXPEDICION DE HOJAS SIMPI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$905.00
51-01-03-	COPIAS CERTIFICADAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$872.00
51-01-03-	DISCO COMPACTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-03-	COPIA DE PLANOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-03-	COPIA CERTIFICADA DE PLAN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02	Productos de tipo corriente, Enaje	\$2,601,900.66	\$305,668.00	\$212,308.08	\$200,663.00	\$210,527.00	\$195,445.00	\$143,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268,406.08	\$1,333,494.58
51-02-01	PRODUCTOS DE CAPITAL	\$2,601,900.66	\$305,668.00	\$212,308.08	\$200,663.00	\$210,527.00	\$195,445.00	\$143,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268,406.08	\$1,333,494.58
51-02-01-	EXPLOTACIÓN O ENAJENACIÓ	\$2,600,900.66	\$305,668.00	\$210,728.08	\$200,663.00	\$210,527.00	\$195,445.00	\$143,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266,826.08	\$1,334,074.58
51-02-01-	CONCESIÓN DE ESTACIONAM	\$516,525.24	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00	\$313,525.24
51-02-01-	BAÑOS PLAZA DE LAS ARTES	\$119,307.12	\$15,952.00	\$10,679.00	\$10,562.00	\$11,264.00	\$11,688.00	\$9,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,668.00	\$49,739.12
51-02-01-	BAÑOS TEATRO AL AIRE LIBF	\$955,278.56	\$125,527.00	\$82,799.58	\$72,529.00	\$80,913.50	\$71,417.00	\$67,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,131.08	\$454,147.48
51-02-01-	BAÑOS MERCADO MUNICIPAL	\$615,331.98	\$86,645.00	\$54,545.00	\$55,140.00	\$54,575.00	\$50,040.00	\$44,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,515.00	\$269,816.98
51-02-01-	BAÑOS DE CALLE MINA	\$84,323.57	\$12,877.00	\$8,196.00	\$7,865.00	\$7,931.00	\$7,612.00	\$7,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,801.00	\$32,522.57
51-02-01-	BAÑOS DE AUDITORIO MUNIC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-02-01-	BAÑOS DE TIANGUIS MUNICIF	\$173,911.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,911.80
51-02-01-	BAÑOS DE UNIDAD DEPORTIV	\$710.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.85



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019
03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
51-02-01-	BAÑOS DEL HUERTO NANTZI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-02-01-	BAÑOS DE PLAZA DEL TACO	\$133,511.74	\$24,067.00	\$13,908.50	\$13,977.00	\$15,243.50	\$14,088.00	\$14,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,811.00	\$37,700.74
51-02-01-	VENTA DE BIENES MUEBLES E	\$1,000.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	-\$580.00
51-02-01-	VENTA DE BIENES MUEBLES	\$1,000.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	-\$580.00
61	Aprovechamientos de tipo corriente	\$7,887,608.61	\$172,037.11	\$303,184.01	\$238,446.90	\$307,804.91	\$331,400.60	\$240,646.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,593,320.01	\$6,294,288.60
61-02	Multas	\$2,286,025.23	\$142,599.00	\$238,560.00	\$181,702.00	\$223,605.00	\$238,178.00	\$146,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,330.00	\$1,134,695.23
61-02-01	MULTAS IMPUESTAS A LOS INF	\$2,286,025.23	\$142,599.00	\$238,560.00	\$181,702.00	\$223,605.00	\$238,178.00	\$146,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,330.00	\$1,134,695.23
61-02-01-	MULTAS IMPUESTAS A LOS IN	\$2,286,025.23	\$142,599.00	\$238,560.00	\$181,702.00	\$223,605.00	\$238,178.00	\$146,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,330.00	\$1,134,695.23
61-02-01-	INFRACCIONES DE TRANSITO	\$1,034,612.98	\$65,500.00	\$113,140.00	\$72,140.00	\$71,300.00	\$86,100.00	\$59,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,030.00	\$626,582.98
61-02-01-	INFRACCIONES DE PARQUIMI	\$675,905.37	\$63,850.00	\$74,200.00	\$53,400.00	\$94,250.00	\$84,150.00	\$60,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00	\$245,905.37
61-02-01-	MULTAS ADMINISTRATIVAS D	\$378,939.75	\$1,200.00	\$30,850.00	\$23,400.00	\$25,370.00	\$38,600.00	\$8,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,570.00	\$251,369.75
61-02-01-	MULTAS REGLAMENTO DE CO	\$127,216.43	\$11,000.00	\$14,000.00	\$4,000.00	\$15,827.00	\$26,509.00	\$15,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,972.00	\$38,244.43
61-02-01-	MULTAS ADMINISTRATIVAS D	\$1,500.00	\$0.00	\$0.00	\$400.00	\$1,200.00	\$1,612.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,712.00	-\$4,212.00
61-02-01-	MULTAS ADMINISTRATIVAS D	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	MULTAS ADMINISTRATIVAS D	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	MULTA POR EXTEMPORANEI	\$31,850.70	\$11,249.00	\$6,370.00	\$8,362.00	\$15,858.00	\$19,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,046.00	-\$29,195.30
61-03	Indemnizaciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	-\$21,500.00
61-03-01	INDEMNIZACIÓN POR DAÑOS A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	-\$21,500.00
61-03-01-	INDEMNIZACIÓN POR DAÑOS /	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	-\$21,500.00
61-03-01-	INDEMNIZACIONES POR DAÑ	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00	-\$21,500.00
61-04	Reintegros	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
61-04-01	REINTEGROS, INCLUIDOS LOS I	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
61-04-01-	REINTEGROS, INCLUIDOS LOS	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
61-04-01-	REINTEGROS	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
61-07	Aprovechamientos por Aportacione	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	-\$3,200.00
61-07-01	APROVECHAMIENTOS POR APC	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	-\$3,200.00
61-07-01-	APORTACION BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	-\$3,200.00
61-07-01-	APORTACIONES BENEFICIAR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	-\$3,200.00
61-08	Accesorios de Aprovechamientos	\$5,002,667.47	\$2,401.00	\$23,318.28	\$19,193.76	\$27,313.60	\$13,050.80	\$18,053.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,330.66	\$4,899,336.81
61-08-01	DONACIONES HECHAS A FAVO	\$5,002,667.47	\$2,401.00	\$23,318.28	\$19,193.76	\$27,313.60	\$13,050.80	\$18,053.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,330.66	\$4,899,336.81
61-08-01-	DONACIONES HECHAS A FAVO	\$5,002,667.47	\$2,401.00	\$23,318.28	\$19,193.76	\$5,301.60	\$13,050.80	\$18,053.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,318.66	\$4,921,348.81
61-08-01-	DONATIVOS AL MUNICIPIO	\$5,002,667.47	\$2,401.00	\$23,318.28	\$19,193.76	\$5,301.60	\$13,050.80	\$18,053.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,318.66	\$4,921,348.81
61-08-01-	ACCESORIOS DE LOS APROVE	\$0.00	\$0.00	\$0.00	\$0.00	\$22,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,012.00	-\$22,012.00
61-08-01-	GASTOS DE EJECUCION DE L	\$0.00	\$0.00	\$0.00	\$0.00	\$22,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,012.00	-\$22,012.00
61-09	Otros Aprovechamientos	\$576,913.91	\$27,037.11	\$41,305.73	\$57,551.14	\$53,486.31	\$78,671.80	\$45,907.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,959.35	\$272,954.56



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
 Al 30/Jun/2018

Fecha y hora de impresión | 21/may/2019
 03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-01	OTROS INGRESOS	\$576,913.91	\$27,037.11	\$41,305.73	\$57,551.14	\$53,486.31	\$78,671.80	\$45,907.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,959.35	\$272,954.56
61-09-01-	OTROS INGRESOS	\$576,913.91	\$27,037.11	\$41,305.73	\$57,551.14	\$53,486.31	\$78,671.80	\$45,907.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,959.35	\$272,954.56
61-09-01-	OTROS INGRESOS	\$4,865.93	\$6,401.24	\$4.50	\$13,745.60	-\$12,882.77	\$16,392.02	-\$13,312.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,348.47	-\$5,462.54
61-09-01-	SERVICIOS ADMINISTRATIVO:	\$25,297.54	\$6,135.00	\$1,976.00	\$5,299.50	\$2,015.50	\$1,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,052.00	\$8,245.54
61-09-01-	VERIFICACION EXTEMPORAN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-09-01-	INTERESES BANCARIOS	\$331,670.08	\$1,175.37	\$11,125.23	\$13,701.04	\$14,730.68	\$21,573.78	\$14,477.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,783.38	\$254,886.70
61-09-01-	CONSTANCIA DE NO ADEUDC	\$64,760.78	\$565.50	\$2,375.00	\$1,615.00	\$2,860.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,260.50	\$56,500.28
61-09-01-	CERTIFICADO DE VALOR FISC	\$15,130.63	\$0.00	\$0.00	\$250.00	\$1,203.00	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548.00	\$13,582.63
61-09-01-	CERTIFICADO DE TRASLADO	\$134,148.95	\$12,760.00	\$25,825.00	\$22,940.00	\$45,570.00	\$38,225.00	\$44,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,967.00	-\$55,818.05
81	Participaciones	\$86,640,279.00	\$7,083,636.26	\$8,457,042.84	\$9,215,700.82	\$8,011,497.65	\$9,748,300.92	\$8,596,361.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,112,539.84	\$35,527,739.16
81-01	FONDO GENERAL DE PARTICIPAC	\$51,027,159.00	\$4,045,927.40	\$4,468,752.39	\$4,252,690.77	\$4,425,279.71	\$5,573,800.66	\$4,386,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,153,144.93	\$23,874,014.07
81-01-01	PARTICIPACIONES (FGP)	\$51,027,159.00	\$4,045,927.40	\$4,468,751.06	\$4,252,685.30	\$4,386,690.00	\$5,553,439.65	\$4,386,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,094,183.31	\$23,932,975.69
81-01-01-	FONDO GENERAL DE PARTICIF	\$51,027,159.00	\$4,045,927.40	\$4,386,690.00	\$4,252,685.30	\$4,386,690.00	\$4,386,690.00	\$4,386,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,845,372.70	\$25,181,786.30
81-01-01-	FONDO GENERAL DE PARTICIF	\$0.00	\$0.00	\$82,061.06	\$0.00	\$0.00	\$1,186,749.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248,810.61	-\$1,248,810.61
81-01-02	INTERESES FGP	\$0.00	\$0.00	\$1.33	\$5.47	\$38,589.71	\$20,361.11	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,961.62	-\$58,961.62
81-01-02-	INTERESES FPG	\$0.00	\$0.00	\$1.33	\$5.47	\$38,589.71	\$20,361.11	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,961.62	-\$58,961.62
81-02	FONDO DE FOMENTO MUNICIPAL. I	\$27,089,376.00	\$2,053,025.51	\$2,375,737.51	\$2,117,580.26	\$2,221,705.23	\$2,381,954.41	\$2,429,024.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,579,027.56	\$13,510,348.44
81-02-01	PARTICIPACIONES FFM	\$27,089,376.00	\$2,053,025.51	\$2,375,737.08	\$2,117,578.25	\$2,212,428.60	\$2,377,343.75	\$2,429,021.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,565,134.93	\$13,524,241.07
81-02-01-	FONDO DE FOMENTO MUNICIF	\$27,089,376.00	\$2,053,025.51	\$2,347,385.20	\$2,117,578.25	\$2,212,428.60	\$2,377,343.75	\$2,429,021.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,536,783.05	\$13,552,592.95
81-02-01-	FONDO DE FOMENTO MUNICIF	\$0.00	\$0.00	\$28,351.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,351.88	-\$28,351.88
81-02-02	INTERESES FFM	\$0.00	\$0.00	\$0.43	\$2.01	\$9,276.63	\$4,610.66	\$2.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,892.63	-\$13,892.63
81-02-02-	INTERESES FFM	\$0.00	\$0.00	\$0.43	\$2.01	\$9,276.63	\$4,610.66	\$2.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,892.63	-\$13,892.63
81-03	IMPUESTO SOBRE AUTOMOVILES	\$378,116.00	\$68,998.81	\$84,294.91	\$63,373.42	\$58,560.74	\$58,064.34	\$54,831.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,123.23	-\$8,007.23
81-03-01	PARTICIPACIONES ISAN	\$378,116.00	\$68,998.81	\$84,294.89	\$63,373.17	\$57,301.98	\$54,850.19	\$54,829.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,648.90	-\$5,532.90
81-03-01-	IMPUESTO SOBRE AUTOMOVIL	\$378,116.00	\$68,998.81	\$81,102.24	\$63,373.17	\$57,301.98	\$54,850.19	\$54,829.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,456.25	-\$2,340.25
81-03-01-	IMPUESTO SOBRE AUTOMOVIL	\$0.00	\$0.00	\$3,192.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,192.65	-\$3,192.65
81-03-02	INTERESES ISAN	\$0.00	\$0.00	\$0.02	\$0.25	\$1,258.76	\$1,214.15	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,474.33	-\$2,474.33
81-03-02-	INTERESES ISAN	\$0.00	\$0.00	\$0.02	\$0.25	\$1,258.76	\$1,214.15	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,474.33	-\$2,474.33
81-04	IMPUESTO ESPECIAL SOBRE PRC	\$805,514.00	\$85,739.42	\$132,064.33	\$120,002.81	\$75,781.81	\$81,719.57	\$24,339.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,647.56	\$285,866.44
81-04-01	PARTICIPACIONES IEPS	\$805,514.00	\$85,739.42	\$132,064.31	\$120,002.58	\$73,938.55	\$80,500.02	\$24,337.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516,582.82	\$288,931.18
81-04-01-	IMPUESTO ESPECIAL SOBRE F	\$805,514.00	\$85,739.42	\$131,339.44	\$120,002.58	\$73,938.55	\$80,500.02	\$24,337.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,857.95	\$289,656.05
81-04-01-	IMPUESTO ESPECIAL SOBRE F	\$0.00	\$0.00	\$724.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.87	-\$724.87
81-04-02	INTERESES IEPS	\$0.00	\$0.00	\$0.02	\$0.23	\$1,843.26	\$1,219.55	\$1.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064.74	-\$3,064.74
81-04-02-	INTERESES IEPS	\$0.00	\$0.00	\$0.02	\$0.23	\$1,843.26	\$1,219.55	\$1.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064.74	-\$3,064.74
81-05	FONDO DE FISCALIZACIÓN (FOFYI	\$3,715,313.00	\$314,486.94	\$232,474.02	\$223,873.42	\$5,329.56	\$138,332.34	\$111,024.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,520.57	\$2,689,792.43



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de impresión | 21/may/2019
03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Vigente)
81-05-01	PARTICIPACIONES FOFYR	\$3,715,313.00	\$314,486.94	\$232,473.92	\$223,872.06	\$4,592.27	\$137,961.17	\$111,021.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,408.33	\$2,690,904.67
81-05-01-	FONDO DE FISCALIZACION Y R	\$3,715,313.00	\$314,486.94	\$223,872.06	\$223,872.06	\$4,592.27	\$137,961.17	\$111,021.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,806.47	\$2,698,506.53
81-05-01-	FONDO DE FISCALIZACION Y R	\$0.00	\$0.00	\$6,601.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,601.86	-\$6,601.86
81-05-02	INTERESES FOFIM	\$0.00	\$0.00	\$0.10	\$1.36	\$737.29	\$371.17	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,112.24	-\$1,112.24
81-05-02-	INTERESES FOFIM	\$0.00	\$0.00	\$0.10	\$1.36	\$737.29	\$371.17	\$2.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,112.24	-\$1,112.24
81-06	FONDO DE COMPENSACION DEL I	\$102,356.00	\$9,221.96	\$9,221.96	\$9,222.04	\$9,222.13	\$9,224.20	\$9,222.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,334.57	\$47,021.43
81-06-01	PARTICIPACIONES CISAN	\$102,356.00	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,331.76	\$47,024.24
81-06-01-	COMPENSACION SOBRE AUTC	\$102,356.00	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$9,221.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,331.76	\$47,024.24
81-06-02	INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$0.08	\$0.17	\$2.24	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.81	-\$2.81
81-06-02-	INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$0.08	\$0.17	\$2.24	\$0.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.81	-\$2.81
81-07	IMPUESTO A LA VENTA FINAL DE	\$3,522,445.00	\$292,696.51	\$306,988.29	\$289,611.51	\$265,715.74	\$274,618.75	\$281,991.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,622.29	\$1,810,822.71
81-07-01	PARTICIPACIONES IVFGD	\$3,522,445.00	\$292,696.51	\$306,988.13	\$289,610.71	\$265,714.41	\$273,925.82	\$281,990.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710,925.68	\$1,811,519.32
81-07-01-	IMPUESTO FINAL A LA VENTA I	\$3,522,445.00	\$292,696.51	\$297,802.82	\$289,610.71	\$265,714.41	\$273,925.82	\$281,990.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,701,740.37	\$1,820,704.63
81-07-01-	IMPUESTO FINAL A LA VENTA I	\$0.00	\$0.00	\$9,185.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,185.31	-\$9,185.31
81-07-02	INTERESES IVFGD	\$0.00	\$0.00	\$0.16	\$0.80	\$1.33	\$692.93	\$1.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.61	-\$696.61
81-07-02-	INTERESES IVFGD	\$0.00	\$0.00	\$0.16	\$0.80	\$1.33	\$692.93	\$1.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.61	-\$696.61
81-09	FONDO DE COMPENSACION (FOCI	\$0.00	\$213,539.73	\$0.53	\$441,910.59	\$193,000.15	\$220,207.62	\$218,785.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,444.45	-\$1,287,444...
81-09-01	PARTICIPACIONES FOCOM	\$0.00	\$213,539.73	\$0.00	\$441,908.93	\$192,996.17	\$220,199.27	\$218,785.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,429.27	-\$1,287,429...
81-09-01-	FONDO DE COMPENSACION	\$0.00	\$213,539.73	\$0.00	\$441,908.93	\$192,996.17	\$220,199.27	\$218,785.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,429.27	-\$1,287,429...
81-09-02	INTERESES FOCOM	\$0.00	\$0.00	\$0.53	\$1.86	\$3.98	\$8.35	\$0.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.18	-\$15.18
81-09-02-	INTERESES FOCOM	\$0.00	\$0.00	\$0.53	\$1.86	\$3.98	\$8.35	\$0.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.18	-\$15.18
81-10	PARTICIPACIONES ISR (DEVOLUC	\$0.00	\$0.00	\$847,509.00	\$1,697,436.00	\$756,902.66	\$1,012,379.03	\$1,080,448.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394,674.68	-\$5,394,674...
81-10-01	PARTICIPACIONES ISR	\$0.00	\$0.00	\$847,509.00	\$1,697,436.00	\$756,803.00	\$1,012,051.00	\$1,080,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394,246.00	-\$5,394,246...
81-10-01-	FONDO DE ISR	\$0.00	\$0.00	\$847,509.00	\$1,697,436.00	\$756,803.00	\$1,012,051.00	\$1,080,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394,246.00	-\$5,394,246...
81-10-02	INTERESES ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$99.58	\$328.03	\$1.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.68	-\$428.68
81-10-02-	INTERESES ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$99.58	\$328.03	\$1.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.68	-\$428.68
82	Aportaciones	\$90,912,951.00	\$8,021,893.05	\$8,021,893.05	\$8,021,893.05	\$8,021,893.05	\$8,021,893.05	\$12,178,429...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,287,894.90	\$38,625,056...
82-01	FONDO DE APORTACIONES PARA	\$25,487,921.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,522,127.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800,082.60	\$10,687,838...
82-01-01	APORTACIONES FAISM	\$25,487,921.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,733,546.00	\$10,754,375...
82-01-01-	FONDO DE APORTACIONES PA	\$25,487,921.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,733,546.00	\$10,754,375...
82-01-02	INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,536.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,536.60	-\$66,536.60
82-01-02-	INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,536.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,536.60	-\$66,536.60
82-02	FONDO DE APORTACIONES PARA	\$61,305,030.00	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,397,912.30	\$27,907,217...
82-02-01	APORTACIONES FAFM	\$61,305,030.00	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,397,912.30	\$27,907,217...
82-02-01-	FONDO DE APORTACIONES PA	\$61,305,030.00	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,397,912.30	\$27,907,217...



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun/2018

Fecha y hora de Impresión | 21/may/2019
 03:07 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia Total
82-07	FONDO PARA EL FORTALECIMIEN	\$4,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090,000.00	\$30,000.00
82-07-01	APORTACIONES FOFIN	\$4,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090,000.00	\$30,000.00
82-07-01-	FONDO PARA EL FORTALECIM	\$4,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090,000.00	\$30,000.00
83	Convenios	\$3,837,397.60	\$0.00	\$0.00	\$7,000,000.00	\$4,000,062.22	\$5,312.93	\$3,837,707.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,843,082.77	-\$11,005,68...
83-01	INGRESOS FEDERALES	\$3,837,397.60	\$0.00	\$0.00	\$7,000,000.00	\$4,000,062.22	\$5,312.93	\$3,837,707.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,843,082.77	-\$11,005,68...
83-01-01	INGRESOS FEDERALES	\$3,837,397.60	\$0.00	\$0.00	\$7,000,000.00	\$4,000,062.22	\$5,312.93	\$3,837,707.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,843,082.77	-\$11,005,68...
83-01-01-	INGRESOS HABITAT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	-\$2,000,000...
83-01-01-	INGRESOS FEDERALES HABI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	-\$2,000,000...
83-01-01-	INTERESES HABITAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.56	\$34.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	-\$35.00
83-01-01-	INGRESOS FORTASEG	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$2,000,062.22	\$5,312.37	\$275.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,005,650.17	-\$9,005,650...
83-01-01-	APORTACIONES FORTASEG	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000,000.00	-\$9,000,000...
83-01-01-	APORTACION FEDERAL	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	-\$7,000,000...
83-01-01-	APORTACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	-\$2,000,000...
83-01-01-	Intereses FORTASEG	\$0.00	\$0.00	\$0.00	\$0.00	\$62.22	\$5,312.37	\$275.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,650.17	-\$5,650.17
83-01-01-	INGRESOS VMVIV	\$3,637,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$0.00
83-01-01-	VERTIENTE DE AMPLIACION \	\$3,637,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$0.00
83-01-01-	SUB VERTIENTE DE AMPLIAI	\$3,637,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637,397.60	\$0.00
83-01-01-	INGRESOS PFTPG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
83-01-01-	FORTALECIMIENTO A LA TRA	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
83-01-01-	PROG FORTALECIMIENTO A	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
91	Transferencias Internas y Asignacion	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	-\$2,000,000...
91-01	TRANSFERENCIAS A MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	-\$2,000,000...
91-01-02	REPO TRANSFERENCIAS, SUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	-\$2,000,000...
91-01-02-	SECRETARIA DE FINANZAS Y /	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	-\$2,000,000...
91-01-02-	TRANSFERENCIAS, SUBSIDIC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	-\$2,000,000...
Total		\$263,186,291.17	\$28,508,412.43	\$24,916,537.84	\$32,609,289.51	\$37,753,241.76	\$23,905,068.90	\$30,103,364.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,815,926.10	\$85,370,366.07