



Municipio de Tula de Allende

Estado de Hidalgo

o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 12/abr./2018
12:21 p. m.

Hsp. ARACELI
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
001 GOBIERNO MUNICIPAL												
001 ATENCION A LA CIUDADANIA Y AYUDAS SOCIALES												
1000 SERVICIOS PERSONALES		\$1,900,693.00	\$27,000.00	\$1,927,693.00	\$534,825.62	\$1,392,867.38	\$534,825.62	\$0.00	\$1,392,867.38	\$506,156.03	\$506,156.03	\$28,669.59
1 Gasto Corriente		\$1,900,693.00	\$27,000.00	\$1,927,693.00	\$534,825.62	\$1,392,867.38	\$534,825.62	\$0.00	\$1,392,867.38	\$506,156.03	\$506,156.03	\$28,669.59
2000 MATERIALES Y SUMINISTRO		\$429,826.86	\$0.00	\$429,826.86	\$97,881.47	\$331,945.39	\$97,881.47	\$0.00	\$331,945.39	\$54,836.91	\$54,836.91	\$43,044.56
1 Gasto Corriente		\$429,826.86	\$0.00	\$429,826.86	\$97,881.47	\$331,945.39	\$97,881.47	\$0.00	\$331,945.39	\$54,836.91	\$54,836.91	\$43,044.56
3000 SERVICIOS GENERALES		\$1,313,876.00	\$0.00	\$1,313,876.00	\$214,930.34	\$1,098,945.66	\$214,930.34	\$0.00	\$1,098,945.66	\$205,032.34	\$205,032.34	\$9,898.00
1 Gasto Corriente		\$1,313,876.00	\$0.00	\$1,313,876.00	\$214,930.34	\$1,098,945.66	\$214,930.34	\$0.00	\$1,098,945.66	\$205,032.34	\$205,032.34	\$9,898.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$11,932,665.70	\$0.00	\$11,932,665.70	\$2,303,467.57	\$9,629,198.13	\$2,303,467.57	\$0.00	\$9,629,198.13	\$2,303,467.57	\$2,303,467.57	\$0.00
1 Gasto Corriente		\$11,932,665.70	\$0.00	\$11,932,665.70	\$2,303,467.57	\$9,629,198.13	\$2,303,467.57	\$0.00	\$9,629,198.13	\$2,303,467.57	\$2,303,467.57	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$5,490.00	\$0.00	\$5,490.00	\$0.00	\$5,490.00	\$0.00	\$0.00	\$5,490.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital		\$5,490.00	\$0.00	\$5,490.00	\$0.00	\$5,490.00	\$0.00	\$0.00	\$5,490.00	\$0.00	\$0.00	\$0.00
ATENCION A LA CIUDADANIA Y AYUDAS SOCIALES		\$15,582,551.56	\$27,000.00	\$15,609,551.56	\$3,151,105.00	\$12,458,446.56	\$3,151,105.00	\$0.00	\$12,458,446.56	\$3,069,492.85	\$3,069,492.85	\$81,612.15
002 COORDINACION DE EVENTOS OFICIALES Y EL USO DE MUEBLES E INMUEBLES												
1000 SERVICIOS PERSONALES		\$2,956,027.00	\$510,000.00	\$3,466,027.00	\$657,895.93	\$2,808,131.07	\$657,895.93	\$0.00	\$2,808,131.07	\$647,749.93	\$647,749.93	\$10,146.00
1 Gasto Corriente		\$2,956,027.00	\$510,000.00	\$3,466,027.00	\$657,895.93	\$2,808,131.07	\$657,895.93	\$0.00	\$2,808,131.07	\$647,749.93	\$647,749.93	\$10,146.00
2000 MATERIALES Y SUMINISTRO		\$772,670.00	\$0.00	\$772,670.00	\$266,745.59	\$505,924.41	\$266,745.59	\$0.00	\$505,924.41	\$165,821.97	\$75,098.37	\$191,647.22
1 Gasto Corriente		\$762,670.00	\$0.00	\$762,670.00	\$266,745.59	\$495,924.41	\$266,745.59	\$0.00	\$495,924.41	\$165,821.97	\$75,098.37	\$191,647.22
2 Gasto de Capital		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$8,139,219.82	\$0.00	\$8,139,219.82	\$5,404,916.45	\$2,734,303.37	\$5,404,916.45	\$0.00	\$2,734,303.37	\$5,302,892.69	\$4,380,132.69	\$1,024,783.76
1 Gasto Corriente		\$8,139,219.82	\$0.00	\$8,139,219.82	\$5,404,916.45	\$2,734,303.37	\$5,404,916.45	\$0.00	\$2,734,303.37	\$5,302,892.69	\$4,380,132.69	\$1,024,783.76
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$682,474.79	\$0.00	\$682,474.79	\$143,094.00	\$539,380.79	\$143,094.00	\$0.00	\$539,380.79	\$143,094.00	\$143,094.00	\$0.00
4 Pensiones y Jubilaciones		\$682,474.79	\$0.00	\$682,474.79	\$143,094.00	\$539,380.79	\$143,094.00	\$0.00	\$539,380.79	\$143,094.00	\$143,094.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$23,650.00	\$0.00	\$23,650.00	\$0.00	\$23,650.00	\$0.00	\$0.00	\$23,650.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital		\$23,650.00	\$0.00	\$23,650.00	\$0.00	\$23,650.00	\$0.00	\$0.00	\$23,650.00	\$0.00	\$0.00	\$0.00
COORDINACION DE EVENTOS OFICIALES		\$12,574,041.61	\$510,000.00	\$13,084,041.61	\$6,472,651.97	\$6,611,389.64	\$6,472,651.97	\$0.00	\$6,611,389.64	\$6,259,558.59	\$5,246,074.99	\$1,226,576.98
003 INGRESOS Y EGRESOS DE LOS RECURSOS												
1000 SERVICIOS PERSONALES		\$7,987,737.28	\$586,200.00	\$8,573,937.28	\$1,446,855.41	\$7,127,081.87	\$1,446,855.41	\$0.00	\$7,127,081.87	\$1,436,217.41	\$1,436,217.41	\$10,638.00
0 S/N		\$2,036,017.92	-\$15,000.00	\$2,021,017.92	\$0.00	\$2,021,017.92	\$0.00	\$0.00	\$2,021,017.92	\$0.00	\$0.00	\$0.00
1 Gasto Corriente		\$5,951,719.36	\$601,200.00	\$6,552,919.36	\$1,446,855.41	\$5,106,063.95	\$1,446,855.41	\$0.00	\$5,106,063.95	\$1,436,217.41	\$1,436,217.41	\$10,638.00
2000 MATERIALES Y SUMINISTRO		\$2,332,146.56	-\$780,000.00	\$1,552,146.56	\$565,868.47	\$986,278.09	\$565,868.47	\$0.00	\$986,278.09	\$321,213.65	\$321,213.65	\$244,654.82
1 Gasto Corriente		\$2,332,146.56	-\$780,000.00	\$1,552,146.56	\$565,868.47	\$986,278.09	\$565,868.47	\$0.00	\$986,278.09	\$321,213.65	\$321,213.65	\$244,654.82
3000 SERVICIOS GENERALES		\$6,499,757.24	\$1,133,874.85	\$7,633,632.09	\$2,205,676.49	\$5,427,955.60	\$2,205,676.49	\$0.00	\$5,427,955.60	\$2,157,325.37	\$2,157,325.37	\$48,351.12
1 Gasto Corriente		\$6,499,757.24	\$1,133,874.85	\$7,633,632.09	\$2,205,676.49	\$5,427,955.60	\$2,205,676.49	\$0.00	\$5,427,955.60	\$2,157,325.37	\$2,157,325.37	\$48,351.12



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Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ramo o Dependencia /	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$200,645.89	\$0.00	\$200,645.89	\$41,982.00	\$158,663.89	\$41,982.00	\$0.00	\$158,663.89	\$41,982.00	\$41,982.00	\$0.00
4	Pensiones y Jubilaciones	\$200,645.89	\$0.00	\$200,645.89	\$41,982.00	\$158,663.89	\$41,982.00	\$0.00	\$158,663.89	\$41,982.00	\$41,982.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$806,974.96	\$0.00	\$806,974.96	\$43,703.63	\$763,271.33	\$43,703.63	\$0.00	\$763,271.33	\$30,756.80	\$30,756.80	\$12,946.83
2	Gasto de Capital	\$806,974.96	\$0.00	\$806,974.96	\$43,703.63	\$763,271.33	\$43,703.63	\$0.00	\$763,271.33	\$30,756.80	\$30,756.80	\$12,946.83
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,699,200.00	\$1,699,200.00	\$445,296.00	\$1,253,904.00	\$445,296.00	\$0.00	\$1,253,904.00	\$445,296.00	\$445,296.00	\$0.00
1	Gasto Corriente	\$0.00	\$1,699,200.00	\$1,699,200.00	\$445,296.00	\$1,253,904.00	\$445,296.00	\$0.00	\$1,253,904.00	\$445,296.00	\$445,296.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Amortización de la deuda y disminución	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	INGRESOS Y EGRESOS DE LOS RECU	\$18,327,261.93	\$2,139,274....	\$20,466,536.78	\$4,749,382.00	\$15,717,154.78	\$4,749,382.00	\$0.00	\$15,717,154.78	\$4,432,791.23	\$4,432,791.23	\$316,590.77
004	PROMOCION DE ACTIVIDADES CULTURALES Y EDUCATIVAS											
1000	SERVICIOS PERSONALES	\$5,854,229.72	\$111,328.00	\$5,965,557.72	\$1,405,966.00	\$4,559,591.72	\$1,405,966.00	\$0.00	\$4,559,591.72	\$1,389,386.00	\$1,389,386.00	\$16,580.00
1	Gasto Corriente	\$5,854,229.72	\$111,328.00	\$5,965,557.72	\$1,405,966.00	\$4,559,591.72	\$1,405,966.00	\$0.00	\$4,559,591.72	\$1,389,386.00	\$1,389,386.00	\$16,580.00
2000	MATERIALES Y SUMINISTRO	\$149,544.23	\$0.00	\$149,544.23	\$63,281.82	\$86,262.41	\$63,281.82	\$0.00	\$86,262.41	\$29,651.13	\$29,651.13	\$33,630.69
1	Gasto Corriente	\$149,544.23	\$0.00	\$149,544.23	\$63,281.82	\$86,262.41	\$63,281.82	\$0.00	\$86,262.41	\$29,651.13	\$29,651.13	\$33,630.69
3000	SERVICIOS GENERALES	\$792,609.00	\$0.00	\$792,609.00	\$265,133.80	\$527,475.20	\$265,133.80	\$0.00	\$527,475.20	\$191,744.22	\$191,744.22	\$73,389.58
1	Gasto Corriente	\$792,609.00	\$0.00	\$792,609.00	\$265,133.80	\$527,475.20	\$265,133.80	\$0.00	\$527,475.20	\$191,744.22	\$191,744.22	\$73,389.58
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$793,086.85	\$0.00	\$793,086.85	\$63,100.96	\$729,985.89	\$63,100.96	\$0.00	\$729,985.89	\$63,100.96	\$63,100.96	\$0.00
1	Gasto Corriente	\$500,000.00	\$0.00	\$500,000.00	\$1,324.96	\$498,675.04	\$1,324.96	\$0.00	\$498,675.04	\$1,324.96	\$1,324.96	\$0.00
4	Pensiones y Jubilaciones	\$293,086.85	\$0.00	\$293,086.85	\$61,776.00	\$231,310.85	\$61,776.00	\$0.00	\$231,310.85	\$61,776.00	\$61,776.00	\$0.00
	PROMOCION DE ACTIVIDADES CULTU	\$7,589,469.80	\$111,328.00	\$7,700,797.80	\$1,797,482.58	\$5,903,315.22	\$1,797,482.58	\$0.00	\$5,903,315.22	\$1,673,882.31	\$1,673,882.31	\$123,600.27
005	SACRIFICIO ANIMAL PARA EL CONSUMO HUMANO BAJO LAS REGLAS DE HIGIENE											
1000	SERVICIOS PERSONALES	\$1,504,262.49	\$499,500.00	\$2,003,762.49	\$412,873.20	\$1,590,889.29	\$412,873.20	\$0.00	\$1,590,889.29	\$402,684.40	\$402,684.40	\$10,188.80
1	Gasto Corriente	\$1,504,262.49	\$499,500.00	\$2,003,762.49	\$412,873.20	\$1,590,889.29	\$412,873.20	\$0.00	\$1,590,889.29	\$402,684.40	\$402,684.40	\$10,188.80
2000	MATERIALES Y SUMINISTRO	\$222,551.05	\$100,000.00	\$322,551.05	\$64,347.84	\$258,203.21	\$64,347.84	\$0.00	\$258,203.21	\$55,824.16	\$55,824.16	\$8,523.68
1	Gasto Corriente	\$222,551.05	\$100,000.00	\$322,551.05	\$64,347.84	\$258,203.21	\$64,347.84	\$0.00	\$258,203.21	\$55,824.16	\$55,824.16	\$8,523.68
3000	SERVICIOS GENERALES	\$420,464.21	\$40,352.40	\$460,816.61	\$65,207.91	\$395,608.70	\$65,207.91	\$0.00	\$395,608.70	\$60,915.91	\$60,915.91	\$4,292.00
1	Gasto Corriente	\$420,464.21	\$40,352.40	\$460,816.61	\$65,207.91	\$395,608.70	\$65,207.91	\$0.00	\$395,608.70	\$60,915.91	\$60,915.91	\$4,292.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$49,457.45	\$0.00	\$49,457.45	\$10,080.00	\$39,377.45	\$10,080.00	\$0.00	\$39,377.45	\$10,080.00	\$10,080.00	\$0.00
4	Pensiones y Jubilaciones	\$49,457.45	\$0.00	\$49,457.45	\$10,080.00	\$39,377.45	\$10,080.00	\$0.00	\$39,377.45	\$10,080.00	\$10,080.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$12,000.00	\$0.00	\$12,000.00	\$45,460.40	-\$33,460.40	\$45,460.40	\$0.00	-\$33,460.40	\$45,460.40	\$45,460.40	\$0.00
2	Gasto de Capital	\$12,000.00	\$0.00	\$12,000.00	\$45,460.40	-\$33,460.40	\$45,460.40	\$0.00	-\$33,460.40	\$45,460.40	\$45,460.40	\$0.00
	SACRIFICIO ANIMAL PARA EL CONSU	\$2,208,735.20	\$639,852.40	\$2,848,587.60	\$597,969.35	\$2,250,618.25	\$597,969.35	\$0.00	\$2,250,618.25	\$574,964.87	\$574,964.87	\$23,004.48
006	INFRAESTRUCTURA PARA MEJORAR LA CALIDAD DE VIDA											
1000	SERVICIOS PERSONALES	\$7,077,345.61	\$100,000.00	\$7,177,345.61	\$1,688,542.74	\$5,488,802.87	\$1,688,542.74	\$0.00	\$5,488,802.87	\$1,674,128.74	\$1,674,128.74	\$14,414.00
1	Gasto Corriente	\$7,077,345.61	\$100,000.00	\$7,177,345.61	\$1,688,542.74	\$5,488,802.87	\$1,688,542.74	\$0.00	\$5,488,802.87	\$1,674,128.74	\$1,674,128.74	\$14,414.00
2000	MATERIALES Y SUMINISTRO	\$5,953,756.15	\$15,452.60	\$5,969,208.75	\$741,342.86	\$5,227,865.89	\$741,342.86	\$0.00	\$5,227,865.89	\$466,319.26	\$466,319.26	\$275,023.60
1	Gasto Corriente	\$5,953,756.15	\$15,452.60	\$5,969,208.75	\$741,342.86	\$5,227,865.89	\$741,342.86	\$0.00	\$5,227,865.89	\$466,319.26	\$466,319.26	\$275,023.60



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3000 SERVICIOS GENERALES	\$3,398,719.12	\$0.00	\$3,398,719.12	\$1,539,876.06	\$1,858,843.06	\$1,539,876.06	\$0.00	\$1,858,843.06	\$1,488,466.46	\$1,488,466.46	\$51,409.60
1 Gasto Corriente	\$3,398,719.12	\$0.00	\$3,398,719.12	\$1,539,876.06	\$1,858,843.06	\$1,539,876.06	\$0.00	\$1,858,843.06	\$1,488,466.46	\$1,488,466.46	\$51,409.60
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$932,183.77	\$0.00	\$932,183.77	\$256,035.08	\$676,148.69	\$256,035.08	\$0.00	\$676,148.69	\$190,951.35	\$190,951.35	\$65,083.73
1 Gasto Corriente	\$127,252.00	\$0.00	\$127,252.00	\$87,687.08	\$39,564.92	\$87,687.08	\$0.00	\$39,564.92	\$22,603.35	\$22,603.35	\$65,083.73
4 Pensiones y Jubilaciones	\$804,931.77	\$0.00	\$804,931.77	\$168,348.00	\$636,583.77	\$168,348.00	\$0.00	\$636,583.77	\$168,348.00	\$168,348.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$763,999.00	\$0.00	\$763,999.00	\$0.00	\$763,999.00	\$0.00	\$0.00	\$763,999.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$763,999.00	\$0.00	\$763,999.00	\$0.00	\$763,999.00	\$0.00	\$0.00	\$763,999.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$26,780,922.00	\$0.00	\$26,780,922.00	\$3,027,571.58	\$23,753,350.42	\$3,027,571.58	\$0.00	\$23,753,350.42	\$2,226,832.00	\$2,226,832.00	\$800,739.58
2 Gasto de Capital	\$26,780,922.00	\$0.00	\$26,780,922.00	\$3,027,571.58	\$23,753,350.42	\$3,027,571.58	\$0.00	\$23,753,350.42	\$2,226,832.00	\$2,226,832.00	\$800,739.58
8000 PARTICIPACIONES Y APORTACIONES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA PARA MEJORAR	\$47,906,925.65	\$115,452.60	\$48,022,378.25	\$7,253,368.32	\$40,769,009.93	\$7,253,368.32	\$0.00	\$40,769,009.93	\$6,046,697.81	\$6,046,697.81	\$1,206,670.51
007 REGULARIZACION Y VIGILANCIA DE GIROS COMERCIALES											
1000 SERVICIOS PERSONALES	\$2,448,486.24	\$280,002.00	\$2,728,488.24	\$593,695.40	\$2,134,792.84	\$593,695.40	\$0.00	\$2,134,792.84	\$588,347.40	\$588,347.40	\$5,348.00
1 Gasto Corriente	\$2,448,486.24	\$280,002.00	\$2,728,488.24	\$593,695.40	\$2,134,792.84	\$593,695.40	\$0.00	\$2,134,792.84	\$588,347.40	\$588,347.40	\$5,348.00
2000 MATERIALES Y SUMINISTRO	\$280,474.69	\$0.00	\$280,474.69	\$89,663.84	\$190,810.85	\$89,663.84	\$0.00	\$190,810.85	\$81,136.36	\$81,136.36	\$8,527.48
1 Gasto Corriente	\$280,474.69	\$0.00	\$280,474.69	\$89,663.84	\$190,810.85	\$89,663.84	\$0.00	\$190,810.85	\$81,136.36	\$81,136.36	\$8,527.48
3000 SERVICIOS GENERALES	\$42,950.00	\$0.00	\$42,950.00	\$12,462.40	\$30,487.60	\$12,462.40	\$0.00	\$30,487.60	\$12,462.40	\$12,462.40	\$0.00
1 Gasto Corriente	\$42,950.00	\$0.00	\$42,950.00	\$12,462.40	\$30,487.60	\$12,462.40	\$0.00	\$30,487.60	\$12,462.40	\$12,462.40	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$306,780.71	\$0.00	\$306,780.71	\$64,584.00	\$242,196.71	\$64,584.00	\$0.00	\$242,196.71	\$64,584.00	\$64,584.00	\$0.00
4 Pensiones y Jubilaciones	\$306,780.71	\$0.00	\$306,780.71	\$64,584.00	\$242,196.71	\$64,584.00	\$0.00	\$242,196.71	\$64,584.00	\$64,584.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$5,962.96	\$0.00	\$5,962.96	\$0.00	\$5,962.96	\$0.00	\$0.00	\$5,962.96	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$5,962.96	\$0.00	\$5,962.96	\$0.00	\$5,962.96	\$0.00	\$0.00	\$5,962.96	\$0.00	\$0.00	\$0.00
REGULARIZACION Y VIGILANCIA DE G	\$3,084,654.60	\$280,002.00	\$3,364,656.60	\$760,405.64	\$2,604,250.96	\$760,405.64	\$0.00	\$2,604,250.96	\$746,530.16	\$746,530.16	\$13,875.48
008 SERVICIOS LEGISLATIVOS											
1000 SERVICIOS PERSONALES	\$9,289,954.66	\$10,021.00	\$9,299,975.66	\$2,258,814.00	\$7,041,161.66	\$2,258,814.00	\$0.00	\$7,041,161.66	\$2,254,600.00	\$2,254,600.00	\$4,214.00
1 Gasto Corriente	\$9,289,954.66	\$10,021.00	\$9,299,975.66	\$2,258,814.00	\$7,041,161.66	\$2,258,814.00	\$0.00	\$7,041,161.66	\$2,254,600.00	\$2,254,600.00	\$4,214.00
2000 MATERIALES Y SUMINISTRO	\$102,169.84	\$0.00	\$102,169.84	\$31,850.75	\$70,319.09	\$31,850.75	\$0.00	\$70,319.09	\$2,257.30	\$2,257.30	\$29,593.45
1 Gasto Corriente	\$102,169.84	\$0.00	\$102,169.84	\$31,850.75	\$70,319.09	\$31,850.75	\$0.00	\$70,319.09	\$2,257.30	\$2,257.30	\$29,593.45
3000 SERVICIOS GENERALES	\$112,219.49	\$0.00	\$112,219.49	\$3,937.05	\$108,282.44	\$3,937.05	\$0.00	\$108,282.44	\$3,937.05	\$3,937.05	\$0.00
1 Gasto Corriente	\$112,219.49	\$0.00	\$112,219.49	\$3,937.05	\$108,282.44	\$3,937.05	\$0.00	\$108,282.44	\$3,937.05	\$3,937.05	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00
SERVICIOS LEGISLATIVOS	\$9,524,543.99	\$10,021.00	\$9,534,564.99	\$2,294,601.80	\$7,239,963.19	\$2,294,601.80	\$0.00	\$7,239,963.19	\$2,260,794.35	\$2,260,794.35	\$33,807.45
009 ATENCION A LA CIUDADANIA											
1000 SERVICIOS PERSONALES	\$1,430,306.50	\$169,216.77	\$1,599,523.27	\$346,684.00	\$1,252,839.27	\$346,684.00	\$0.00	\$1,252,839.27	\$335,305.00	\$335,305.00	\$11,379.00
1 Gasto Corriente	\$1,430,306.50	\$169,216.77	\$1,599,523.27	\$346,684.00	\$1,252,839.27	\$346,684.00	\$0.00	\$1,252,839.27	\$335,305.00	\$335,305.00	\$11,379.00



Municipio de Tula de Allende

Estado de Hidalgo

o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 12/abr./2018
12:21 p. m.

Hsp. ARACELI
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2000 MATERIALES Y SUMINISTRO		\$461,661.45	\$0.00	\$461,661.45	\$98,700.39	\$362,961.06	\$98,700.39	\$0.00	\$362,961.06	\$32,366.54	\$32,366.54	\$66,333.85
1 Gasto Corriente		\$461,661.45	\$0.00	\$461,661.45	\$98,700.39	\$362,961.06	\$98,700.39	\$0.00	\$362,961.06	\$32,366.54	\$32,366.54	\$66,333.85
3000 SERVICIOS GENERALES		\$332,440.46	\$0.00	\$332,440.46	\$927,914.64	-\$595,474.18	\$927,914.64	\$0.00	-\$595,474.18	\$868,947.20	\$868,947.20	\$58,967.44
1 Gasto Corriente		\$332,440.46	\$0.00	\$332,440.46	\$927,914.64	-\$595,474.18	\$927,914.64	\$0.00	-\$595,474.18	\$868,947.20	\$868,947.20	\$58,967.44
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI		\$1,159,430.80	\$0.00	\$1,159,430.80	\$314,122.63	\$845,308.17	\$314,122.63	\$0.00	\$845,308.17	\$257,751.19	\$257,751.19	\$56,371.44
1 Gasto Corriente		\$599,103.67	\$0.00	\$599,103.67	\$146,926.63	\$452,177.04	\$146,926.63	\$0.00	\$452,177.04	\$90,555.19	\$90,555.19	\$56,371.44
4 Pensiones y Jubilaciones		\$560,327.13	\$0.00	\$560,327.13	\$167,196.00	\$393,131.13	\$167,196.00	\$0.00	\$393,131.13	\$167,196.00	\$167,196.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
ATENCION A LA CIUDADANIA		\$3,384,839.21	\$169,216.77	\$3,554,055.98	\$1,687,421.66	\$1,866,634.32	\$1,687,421.66	\$0.00	\$1,866,634.32	\$1,494,369.93	\$1,494,369.93	\$193,051.73
010 PROGRAMA DE IMPUESTO PREDIAL Y TRASLACION DE DOMINIO												
1000 SERVICIOS PERSONALES		\$779,556.76	\$130,000.00	\$909,556.76	\$165,165.00	\$744,391.76	\$165,165.00	\$0.00	\$744,391.76	\$163,277.00	\$163,277.00	\$1,888.00
1 Gasto Corriente		\$774,797.35	\$130,000.00	\$904,797.35	\$165,165.00	\$739,632.35	\$165,165.00	\$0.00	\$739,632.35	\$163,277.00	\$163,277.00	\$1,888.00
2 Gasto de Capital		\$4,759.41	\$0.00	\$4,759.41	\$0.00	\$4,759.41	\$0.00	\$0.00	\$4,759.41	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO		\$253,132.00	\$0.00	\$253,132.00	\$95,073.45	\$158,058.55	\$95,073.45	\$0.00	\$158,058.55	\$70,484.55	\$70,484.55	\$24,588.90
1 Gasto Corriente		\$76,812.00	\$0.00	\$76,812.00	\$95,073.45	-\$18,261.45	\$95,073.45	\$0.00	-\$18,261.45	\$70,484.55	\$70,484.55	\$24,588.90
2 Gasto de Capital		\$176,320.00	\$0.00	\$176,320.00	\$0.00	\$176,320.00	\$0.00	\$0.00	\$176,320.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$1,200,898.00	-\$602,910.00	\$597,988.00	\$568,833.81	\$29,154.19	\$568,833.81	\$0.00	\$29,154.19	\$562,032.20	\$562,032.20	\$6,801.61
1 Gasto Corriente		\$1,200,898.00	-\$602,910.00	\$597,988.00	\$568,833.81	\$29,154.19	\$568,833.81	\$0.00	\$29,154.19	\$562,032.20	\$562,032.20	\$6,801.61
5000 BIENES MUEBLES, INMUEBLES E INTANGIE		\$69,562.96	\$0.00	\$69,562.96	\$36,918.87	\$32,644.09	\$36,918.87	\$0.00	\$32,644.09	\$36,918.87	\$36,918.87	\$0.00
2 Gasto de Capital		\$69,562.96	\$0.00	\$69,562.96	\$36,918.87	\$32,644.09	\$36,918.87	\$0.00	\$32,644.09	\$36,918.87	\$36,918.87	\$0.00
PROGRAMA DE IMPUESTO PREDIAL Y		\$2,303,149.72	-\$472,910.00	\$1,830,239.72	\$865,991.13	\$964,248.59	\$865,991.13	\$0.00	\$964,248.59	\$832,712.62	\$832,712.62	\$33,278.51
011 DOCUMENTO DE REGISTRO CIUDADANO												
1000 SERVICIOS PERSONALES		\$2,055,713.66	\$116,928.00	\$2,172,641.66	\$491,520.76	\$1,681,120.90	\$491,520.76	\$0.00	\$1,681,120.90	\$484,671.00	\$484,671.00	\$6,849.76
1 Gasto Corriente		\$2,055,713.66	\$116,928.00	\$2,172,641.66	\$491,520.76	\$1,681,120.90	\$491,520.76	\$0.00	\$1,681,120.90	\$484,671.00	\$484,671.00	\$6,849.76
2000 MATERIALES Y SUMINISTRO		\$537,026.52	\$120,396.00	\$657,422.52	\$234,036.74	\$423,385.78	\$234,036.74	\$0.00	\$423,385.78	\$226,617.60	\$226,617.60	\$7,419.14
1 Gasto Corriente		\$537,026.52	\$120,396.00	\$657,422.52	\$234,036.74	\$423,385.78	\$234,036.74	\$0.00	\$423,385.78	\$226,617.60	\$226,617.60	\$7,419.14
3000 SERVICIOS GENERALES		\$57,780.00	\$0.00	\$57,780.00	\$664.00	\$57,116.00	\$664.00	\$0.00	\$57,116.00	\$664.00	\$664.00	\$0.00
1 Gasto Corriente		\$57,780.00	\$0.00	\$57,780.00	\$664.00	\$57,116.00	\$664.00	\$0.00	\$57,116.00	\$664.00	\$664.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI		\$149,557.25	\$0.00	\$149,557.25	\$31,506.00	\$118,051.25	\$31,506.00	\$0.00	\$118,051.25	\$31,506.00	\$31,506.00	\$0.00
4 Pensiones y Jubilaciones		\$149,557.25	\$0.00	\$149,557.25	\$31,506.00	\$118,051.25	\$31,506.00	\$0.00	\$118,051.25	\$31,506.00	\$31,506.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
DOCUMENTO DE REGISTRO CIUDADANO		\$2,802,077.43	\$237,324.00	\$3,039,401.43	\$757,727.50	\$2,281,673.93	\$757,727.50	\$0.00	\$2,281,673.93	\$743,458.60	\$743,458.60	\$14,268.90
012 JARDINERIA, RECOLECCION, LIMPIEZA Y MANEJO DE RESIDUOS												
1000 SERVICIOS PERSONALES		\$15,038,050.95	\$2,000,932.23	\$17,038,983.18	\$3,900,796.46	\$13,138,186.72	\$3,900,796.46	\$0.00	\$13,138,186.72	\$3,844,901.46	\$3,844,901.46	\$55,895.00
1 Gasto Corriente		\$15,038,050.95	\$2,000,932.23	\$17,038,983.18	\$3,900,796.46	\$13,138,186.72	\$3,900,796.46	\$0.00	\$13,138,186.72	\$3,844,901.46	\$3,844,901.46	\$55,895.00



Municipio de Tula de Allende Estado de Hidalgo

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 12/abr./2018
12:21 p. m.

H. Sr. ARACELI
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Programa	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2000	MATERIALES Y SUMINISTRO	\$6,411,960.91	-\$642,401.00	\$5,769,559.91	\$2,765,363.75	\$3,004,196.16	\$2,765,363.75	\$0.00	\$3,004,196.16	\$2,494,844.73	\$2,494,844.73	\$270,519.02
1	Gasto Corriente	\$6,411,960.91	-\$642,401.00	\$5,769,559.91	\$2,765,363.75	\$3,004,196.16	\$2,765,363.75	\$0.00	\$3,004,196.16	\$2,494,844.73	\$2,494,844.73	\$270,519.02
3000	SERVICIOS GENERALES	\$22,896,645.77	\$5,398,450.00	\$28,295,095.77	\$7,892,789.89	\$20,402,305.88	\$7,892,789.89	\$0.00	\$20,402,305.88	\$7,889,541.89	\$7,889,541.89	\$3,248.00
1	Gasto Corriente	\$22,896,645.77	\$5,398,450.00	\$28,295,095.77	\$7,892,789.89	\$20,402,305.88	\$7,892,789.89	\$0.00	\$20,402,305.88	\$7,889,541.89	\$7,889,541.89	\$3,248.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$2,187,893.85	\$0.00	\$2,187,893.85	\$502,161.00	\$1,685,732.85	\$502,161.00	\$0.00	\$1,685,732.85	\$502,161.00	\$502,161.00	\$0.00
4	Pensiones y Jubilaciones	\$2,187,893.85	\$0.00	\$2,187,893.85	\$502,161.00	\$1,685,732.85	\$502,161.00	\$0.00	\$1,685,732.85	\$502,161.00	\$502,161.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$39,000.00	\$0.00	\$39,000.00	\$8,900.00	\$30,100.00	\$8,900.00	\$0.00	\$30,100.00	\$4,000.00	\$4,000.00	\$4,900.00
2	Gasto de Capital	\$39,000.00	\$0.00	\$39,000.00	\$8,900.00	\$30,100.00	\$8,900.00	\$0.00	\$30,100.00	\$4,000.00	\$4,000.00	\$4,900.00
	JARDINERIA, RECOLECCION, LIMPIEZ	\$46,573,551.48	\$6,756,981....	\$53,330,532.71	\$15,070,011.10	\$38,260,521.61	\$15,070,011.10	\$0.00	\$38,260,521.61	\$14,735,449.08	\$14,735,449.08	\$334,562.02
013	ADQUISICION DE INSUMOS PARA LA ADMINISTRACION											
1000	SERVICIOS PERSONALES	\$1,269,107.23	\$0.00	\$1,269,107.23	\$261,634.00	\$1,007,473.23	\$261,634.00	\$0.00	\$1,007,473.23	\$258,910.00	\$258,910.00	\$2,724.00
1	Gasto Corriente	\$1,269,107.23	\$0.00	\$1,269,107.23	\$261,634.00	\$1,007,473.23	\$261,634.00	\$0.00	\$1,007,473.23	\$258,910.00	\$258,910.00	\$2,724.00
2000	MATERIALES Y SUMINISTRO	\$343,392.31	\$0.00	\$343,392.31	\$494,107.70	-\$150,715.39	\$494,107.70	\$0.00	-\$150,715.39	\$411,275.46	\$411,275.46	\$82,832.24
1	Gasto Corriente	\$343,392.31	\$0.00	\$343,392.31	\$494,107.70	-\$150,715.39	\$494,107.70	\$0.00	-\$150,715.39	\$411,275.46	\$411,275.46	\$82,832.24
3000	SERVICIOS GENERALES	\$55,929.18	\$0.00	\$55,929.18	\$9,342.80	\$46,586.38	\$9,342.80	\$0.00	\$46,586.38	\$364.40	\$364.40	\$8,978.40
1	Gasto Corriente	\$55,929.18	\$0.00	\$55,929.18	\$9,342.80	\$46,586.38	\$9,342.80	\$0.00	\$46,586.38	\$364.40	\$364.40	\$8,978.40
	ADQUISICION DE INSUMOS PARA LA	\$1,668,428.72	\$0.00	\$1,668,428.72	\$765,084.50	\$903,344.22	\$765,084.50	\$0.00	\$903,344.22	\$670,549.86	\$670,549.86	\$94,534.64
014	ECOLOGIA Y PROTECCION AMBIENTAL											
1000	SERVICIOS PERSONALES	\$1,068,256.32	\$10,500.00	\$1,078,756.32	\$246,593.00	\$832,163.32	\$246,593.00	\$0.00	\$832,163.32	\$245,139.00	\$245,139.00	\$1,454.00
1	Gasto Corriente	\$1,068,256.32	\$10,500.00	\$1,078,756.32	\$246,593.00	\$832,163.32	\$246,593.00	\$0.00	\$832,163.32	\$245,139.00	\$245,139.00	\$1,454.00
2000	MATERIALES Y SUMINISTRO	\$204,486.83	\$0.00	\$204,486.83	\$40,060.92	\$164,425.91	\$40,060.92	\$0.00	\$164,425.91	\$18,484.92	\$18,484.92	\$21,576.00
1	Gasto Corriente	\$204,486.83	\$0.00	\$204,486.83	\$40,060.92	\$164,425.91	\$40,060.92	\$0.00	\$164,425.91	\$18,484.92	\$18,484.92	\$21,576.00
3000	SERVICIOS GENERALES	\$31,962.13	\$0.00	\$31,962.13	\$17,171.18	\$14,790.95	\$17,171.18	\$0.00	\$14,790.95	\$669.98	\$669.98	\$16,501.20
1	Gasto Corriente	\$31,962.13	\$0.00	\$31,962.13	\$17,171.18	\$14,790.95	\$17,171.18	\$0.00	\$14,790.95	\$669.98	\$669.98	\$16,501.20
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$149,206.12	\$0.00	\$149,206.12	\$31,434.00	\$117,772.12	\$31,434.00	\$0.00	\$117,772.12	\$31,434.00	\$31,434.00	\$0.00
4	Pensiones y Jubilaciones	\$149,206.12	\$0.00	\$149,206.12	\$31,434.00	\$117,772.12	\$31,434.00	\$0.00	\$117,772.12	\$31,434.00	\$31,434.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
	ECOLOGIA Y PROTECCION AMBIENTA	\$1,471,911.40	\$10,500.00	\$1,482,411.40	\$335,259.10	\$1,147,152.30	\$335,259.10	\$0.00	\$1,147,152.30	\$295,727.90	\$295,727.90	\$39,531.20
015	DIFUSION DE COMUNICACION											
1000	SERVICIOS PERSONALES	\$1,487,062.82	\$0.00	\$1,487,062.82	\$362,532.00	\$1,124,530.82	\$362,532.00	\$0.00	\$1,124,530.82	\$358,626.00	\$358,626.00	\$3,906.00
1	Gasto Corriente	\$1,487,062.82	\$0.00	\$1,487,062.82	\$362,532.00	\$1,124,530.82	\$362,532.00	\$0.00	\$1,124,530.82	\$358,626.00	\$358,626.00	\$3,906.00
2000	MATERIALES Y SUMINISTRO	\$125,813.43	\$0.00	\$125,813.43	\$32,305.59	\$93,507.84	\$32,305.59	\$0.00	\$93,507.84	\$15,739.03	\$15,739.03	\$16,566.56
1	Gasto Corriente	\$125,813.43	\$0.00	\$125,813.43	\$32,305.59	\$93,507.84	\$32,305.59	\$0.00	\$93,507.84	\$15,739.03	\$15,739.03	\$16,566.56
3000	SERVICIOS GENERALES	\$2,826,100.00	\$0.00	\$2,826,100.00	\$1,019,898.06	\$1,806,201.94	\$1,019,898.06	\$0.00	\$1,806,201.94	\$573,562.54	\$573,562.54	\$446,335.52
1	Gasto Corriente	\$2,826,100.00	\$0.00	\$2,826,100.00	\$1,019,898.06	\$1,806,201.94	\$1,019,898.06	\$0.00	\$1,806,201.94	\$573,562.54	\$573,562.54	\$446,335.52
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 12/abr./2018
12:21 p. m.

Hsp. ARACELI
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Programa Presupuestario / Objeto del gasto por Capítulo/Clasificación Económica	Ramo o Dependencia / Modalidad y Programa) /Actividad institucional/	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2	Gasto de Capital	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
	DIFUSION DE COMUNICACION	\$4,454,476.25	\$0.00	\$4,454,476.25	\$1,414,735.65	\$3,039,740.60	\$1,414,735.65	\$3,039,740.60	\$947,927.57	\$947,927.57	\$466,808.08
016	SALUD MUNICIPAL										
1000	SERVICIOS PERSONALES	\$3,595,001.64	\$10,000.00	\$3,605,001.64	\$919,523.78	\$2,685,477.86	\$919,523.78	\$2,685,477.86	\$824,350.99	\$824,350.99	\$95,172.79
1	Gasto Corriente	\$3,595,001.64	\$10,000.00	\$3,605,001.64	\$919,523.78	\$2,685,477.86	\$919,523.78	\$2,685,477.86	\$824,350.99	\$824,350.99	\$95,172.79
2000	MATERIALES Y SUMINISTRO	\$563,457.26	\$0.00	\$563,457.26	\$283,321.95	\$280,135.31	\$283,321.95	\$280,135.31	\$252,053.06	\$251,929.06	\$31,392.89
1	Gasto Corriente	\$563,457.26	\$0.00	\$563,457.26	\$283,321.95	\$280,135.31	\$283,321.95	\$280,135.31	\$252,053.06	\$251,929.06	\$31,392.89
3000	SERVICIOS GENERALES	\$283,254.80	\$2.00	\$283,256.80	\$28,698.40	\$254,558.40	\$28,698.40	\$254,558.40	\$6,148.00	\$6,148.00	\$22,550.40
1	Gasto Corriente	\$283,254.80	\$1.00	\$283,255.80	\$28,698.40	\$254,557.40	\$28,698.40	\$254,557.40	\$6,148.00	\$6,148.00	\$22,550.40
2	Gasto de Capital	\$0.00	\$1.00	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$350,000.00	\$1.00	\$350,001.00	\$49,080.00	\$300,921.00	\$49,080.00	\$300,921.00	\$49,080.00	\$49,080.00	\$0.00
2	Gasto de Capital	\$350,000.00	\$1.00	\$350,001.00	\$49,080.00	\$300,921.00	\$49,080.00	\$300,921.00	\$49,080.00	\$49,080.00	\$0.00
	SALUD MUNICIPAL	\$4,791,713.70	\$10,003.00	\$4,801,716.70	\$1,280,624.13	\$3,521,092.57	\$1,280,624.13	\$3,521,092.57	\$1,131,632.05	\$1,131,508.05	\$149,116.08
017	FOMENTO DEPORTIVO										
1000	SERVICIOS PERSONALES	\$2,155,551.93	\$12,407.63	\$2,167,959.56	\$497,521.11	\$1,670,438.45	\$497,521.11	\$1,670,438.45	\$484,006.43	\$484,006.43	\$13,514.68
1	Gasto Corriente	\$2,155,551.93	\$12,407.63	\$2,167,959.56	\$497,521.11	\$1,670,438.45	\$497,521.11	\$1,670,438.45	\$484,006.43	\$484,006.43	\$13,514.68
2000	MATERIALES Y SUMINISTRO	\$350,456.49	\$0.00	\$350,456.49	\$26,247.36	\$324,209.13	\$26,247.36	\$324,209.13	\$11,353.37	\$11,353.37	\$14,893.99
1	Gasto Corriente	\$350,456.49	\$0.00	\$350,456.49	\$26,247.36	\$324,209.13	\$26,247.36	\$324,209.13	\$11,353.37	\$11,353.37	\$14,893.99
3000	SERVICIOS GENERALES	\$378,984.00	\$0.00	\$378,984.00	\$10,840.50	\$368,143.50	\$10,840.50	\$368,143.50	\$6,140.50	\$6,140.50	\$4,700.00
1	Gasto Corriente	\$378,984.00	\$0.00	\$378,984.00	\$10,840.50	\$368,143.50	\$10,840.50	\$368,143.50	\$6,140.50	\$6,140.50	\$4,700.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$553,247.60	\$0.00	\$553,247.60	\$68,298.00	\$484,949.60	\$68,298.00	\$484,949.60	\$68,298.00	\$68,298.00	\$0.00
1	Gasto Corriente	\$250,000.00	\$0.00	\$250,000.00	\$4,500.00	\$245,500.00	\$4,500.00	\$245,500.00	\$4,500.00	\$4,500.00	\$0.00
4	Pensiones y Jubilaciones	\$303,247.60	\$0.00	\$303,247.60	\$63,798.00	\$239,449.60	\$63,798.00	\$239,449.60	\$63,798.00	\$63,798.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
	FOMENTO DEPORTIVO	\$3,459,240.02	\$12,407.63	\$3,471,647.65	\$602,906.97	\$2,868,740.68	\$602,906.97	\$2,868,740.68	\$569,798.30	\$569,798.30	\$33,108.67
018	FORTALECIMIENTO DE LA ESTRUCTURA ECONOMICA										
1000	SERVICIOS PERSONALES	\$2,185,226.95	\$10,000.00	\$2,195,226.95	\$519,586.00	\$1,675,640.95	\$519,586.00	\$1,675,640.95	\$513,959.00	\$513,959.00	\$5,627.00
1	Gasto Corriente	\$2,185,226.95	\$10,000.00	\$2,195,226.95	\$519,586.00	\$1,675,640.95	\$519,586.00	\$1,675,640.95	\$513,959.00	\$513,959.00	\$5,627.00
2000	MATERIALES Y SUMINISTRO	\$68,254.99	\$0.00	\$68,254.99	\$38,625.88	\$29,629.11	\$38,625.88	\$29,629.11	\$21,083.50	\$21,083.50	\$17,542.38
1	Gasto Corriente	\$68,254.99	\$0.00	\$68,254.99	\$38,625.88	\$29,629.11	\$38,625.88	\$29,629.11	\$21,083.50	\$21,083.50	\$17,542.38
3000	SERVICIOS GENERALES	\$123,668.00	\$0.00	\$123,668.00	\$76,131.26	\$47,536.74	\$76,131.26	\$47,536.74	\$31,123.08	\$31,123.08	\$45,008.18
1	Gasto Corriente	\$123,668.00	\$0.00	\$123,668.00	\$76,131.26	\$47,536.74	\$76,131.26	\$47,536.74	\$31,123.08	\$31,123.08	\$45,008.18
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	FORTALECIMIENTO DE LA ESTRUCTUI	\$2,427,149.94	\$10,000.00	\$2,437,149.94	\$634,343.14	\$1,802,806.80	\$634,343.14	\$1,802,806.80	\$566,165.58	\$566,165.58	\$68,177.56



**Municipio de Tula de Allende
Estado de Hidalgo**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 12/abr./2018
12:21 p. m.

Hsp. ARACELI
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
019	SERVICIO DE MAQUINARIA PARA OBRA PUBLICA											
1000	SERVICIOS PERSONALES	\$3,809,891.63	\$70,000.00	\$3,879,891.63	\$895,953.47	\$2,983,938.16	\$895,953.47	\$0.00	\$2,983,938.16	\$885,143.67	\$885,143.67	\$10,809.80
1	Gasto Corriente	\$3,809,891.63	\$70,000.00	\$3,879,891.63	\$895,953.47	\$2,983,938.16	\$895,953.47	\$0.00	\$2,983,938.16	\$885,143.67	\$885,143.67	\$10,809.80
2000	MATERIALES Y SUMINISTRO	\$2,297,251.37	\$0.00	\$2,297,251.37	\$791,263.88	\$1,505,987.49	\$791,263.88	\$0.00	\$1,505,987.49	\$606,415.36	\$606,415.36	\$184,848.52
1	Gasto Corriente	\$2,297,251.37	\$0.00	\$2,297,251.37	\$791,263.88	\$1,505,987.49	\$791,263.88	\$0.00	\$1,505,987.49	\$606,415.36	\$606,415.36	\$184,848.52
3000	SERVICIOS GENERALES	\$2,184,065.51	\$262,359.00	\$2,446,424.51	\$50,757.86	\$2,395,666.65	\$50,757.86	\$0.00	\$2,395,666.65	\$48,113.06	\$48,113.06	\$2,644.80
1	Gasto Corriente	\$2,184,065.51	\$262,359.00	\$2,446,424.51	\$50,757.86	\$2,395,666.65	\$50,757.86	\$0.00	\$2,395,666.65	\$48,113.06	\$48,113.06	\$2,644.80
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$571,945.76	\$0.00	\$571,945.76	\$119,796.00	\$452,149.76	\$119,796.00	\$0.00	\$452,149.76	\$119,796.00	\$119,796.00	\$0.00
4	Pensiones y Jubilaciones	\$571,945.76	\$0.00	\$571,945.76	\$119,796.00	\$452,149.76	\$119,796.00	\$0.00	\$452,149.76	\$119,796.00	\$119,796.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$15,000.00	\$0.00	\$15,000.00	\$4,174.00	\$10,826.00	\$4,174.00	\$0.00	\$10,826.00	\$4,174.00	\$4,174.00	\$0.00
2	Gasto de Capital	\$15,000.00	\$0.00	\$15,000.00	\$4,174.00	\$10,826.00	\$4,174.00	\$0.00	\$10,826.00	\$4,174.00	\$4,174.00	\$0.00
	SERVICIO DE MAQUINARIA PARA OBF	\$8,878,154.27	\$332,359.00	\$9,210,513.27	\$1,861,945.21	\$7,348,568.06	\$1,861,945.21	\$0.00	\$7,348,568.06	\$1,663,642.09	\$1,663,642.09	\$198,303.12
020	PROMOCION TURISTICA											
1000	SERVICIOS PERSONALES	\$582,283.51	\$5,000.00	\$587,283.51	\$137,610.59	\$449,672.92	\$137,610.59	\$0.00	\$449,672.92	\$137,478.59	\$137,478.59	\$132.00
1	Gasto Corriente	\$582,283.51	\$5,000.00	\$587,283.51	\$137,610.59	\$449,672.92	\$137,610.59	\$0.00	\$449,672.92	\$137,478.59	\$137,478.59	\$132.00
2000	MATERIALES Y SUMINISTRO	\$59,011.01	\$0.00	\$59,011.01	\$26,431.68	\$32,579.33	\$26,431.68	\$0.00	\$32,579.33	\$8,700.00	\$8,700.00	\$17,731.68
1	Gasto Corriente	\$59,011.01	\$0.00	\$59,011.01	\$26,431.68	\$32,579.33	\$26,431.68	\$0.00	\$32,579.33	\$8,700.00	\$8,700.00	\$17,731.68
3000	SERVICIOS GENERALES	\$471,297.00	\$0.00	\$471,297.00	\$449,715.46	\$21,581.54	\$449,715.46	\$0.00	\$21,581.54	\$367,401.86	\$367,401.86	\$82,313.60
1	Gasto Corriente	\$471,297.00	\$0.00	\$471,297.00	\$449,715.46	\$21,581.54	\$449,715.46	\$0.00	\$21,581.54	\$367,401.86	\$367,401.86	\$82,313.60
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	\$0.00	\$0.00
	PROMOCION TURISTICA	\$1,115,554.48	\$5,000.00	\$1,120,554.48	\$613,757.73	\$506,796.75	\$613,757.73	\$0.00	\$506,796.75	\$513,580.45	\$513,580.45	\$100,177.28
021	EVALUACION Y FISCALIZACION DE LAS ACCIONES DE GOBIERNO											
1000	SERVICIOS PERSONALES	\$422,814.36	\$23,600.00	\$446,414.36	\$130,389.00	\$316,025.36	\$130,389.00	\$0.00	\$316,025.36	\$129,250.00	\$129,250.00	\$1,139.00
1	Gasto Corriente	\$422,814.36	\$23,600.00	\$446,414.36	\$130,389.00	\$316,025.36	\$130,389.00	\$0.00	\$316,025.36	\$129,250.00	\$129,250.00	\$1,139.00
2000	MATERIALES Y SUMINISTRO	\$83,606.30	\$0.00	\$83,606.30	\$12,387.87	\$71,218.43	\$12,387.87	\$0.00	\$71,218.43	\$5,333.91	\$5,333.91	\$7,053.96
1	Gasto Corriente	\$83,606.30	\$0.00	\$83,606.30	\$12,387.87	\$71,218.43	\$12,387.87	\$0.00	\$71,218.43	\$5,333.91	\$5,333.91	\$7,053.96
3000	SERVICIOS GENERALES	\$9,552.00	\$0.00	\$9,552.00	\$9,881.00	-\$329.00	\$9,881.00	\$0.00	-\$329.00	\$4,661.00	\$4,661.00	\$5,220.00
1	Gasto Corriente	\$9,552.00	\$0.00	\$9,552.00	\$9,881.00	-\$329.00	\$9,881.00	\$0.00	-\$329.00	\$4,661.00	\$4,661.00	\$5,220.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	EVALUACION Y FISCALIZACION DE LA	\$516,972.66	\$23,600.00	\$540,572.66	\$152,657.87	\$387,914.79	\$152,657.87	\$0.00	\$387,914.79	\$139,244.91	\$139,244.91	\$13,412.96
022	ASESORAMIENTO JURIDICO											
1000	SERVICIOS PERSONALES	\$994,983.46	\$1,200.00	\$996,183.46	\$236,153.00	\$760,030.46	\$236,153.00	\$0.00	\$760,030.46	\$234,964.00	\$234,964.00	\$1,189.00
1	Gasto Corriente	\$994,983.46	\$1,200.00	\$996,183.46	\$236,153.00	\$760,030.46	\$236,153.00	\$0.00	\$760,030.46	\$234,964.00	\$234,964.00	\$1,189.00
2000	MATERIALES Y SUMINISTRO	\$60,500.00	\$0.00	\$60,500.00	\$22,299.07	\$38,200.93	\$22,299.07	\$0.00	\$38,200.93	\$10,488.51	\$10,488.51	\$11,810.56



Municipio de Tula de Allende

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Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 12/abr./2018
12:21 p. m.

Hsp. ARACELI
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1	Gasto Corriente	\$60,500.00	\$0.00	\$60,500.00	\$22,299.07	\$38,200.93	\$22,299.07	\$0.00	\$38,200.93	\$10,488.51	\$10,488.51	\$11,810.56
3000	SERVICIOS GENERALES	\$176,232.00	\$0.00	\$176,232.00	\$102,060.34	\$74,171.66	\$102,060.34	\$0.00	\$74,171.66	\$102,060.34	\$102,060.34	\$0.00
1	Gasto Corriente	\$176,232.00	\$0.00	\$176,232.00	\$102,060.34	\$74,171.66	\$102,060.34	\$0.00	\$74,171.66	\$102,060.34	\$102,060.34	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	ASESORAMIENTO JURIDICO	\$1,591,715.46	\$1,200.00	\$1,592,915.46	\$360,512.41	\$1,232,403.05	\$360,512.41	\$0.00	\$1,232,403.05	\$347,512.85	\$347,512.85	\$12,999.56
023	RECEPCION DE DOCUMENTOS											
1000	SERVICIOS PERSONALES	\$507,925.00	\$0.00	\$507,925.00	\$26.00	\$507,899.00	\$26.00	\$0.00	\$507,899.00	\$0.00	\$0.00	\$26.00
1	Gasto Corriente	\$507,925.00	\$0.00	\$507,925.00	\$26.00	\$507,899.00	\$26.00	\$0.00	\$507,899.00	\$0.00	\$0.00	\$26.00
2000	MATERIALES Y SUMINISTRO	\$27,983.08	\$0.00	\$27,983.08	\$0.00	\$27,983.08	\$0.00	\$0.00	\$27,983.08	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$27,983.08	\$0.00	\$27,983.08	\$0.00	\$27,983.08	\$0.00	\$0.00	\$27,983.08	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,660.00	\$0.00	\$4,660.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$4,660.00	\$0.00	\$4,660.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$0.00
	RECEPCION DE DOCUMENTOS	\$540,568.08	\$0.00	\$540,568.08	\$26.00	\$540,542.08	\$26.00	\$0.00	\$540,542.08	\$0.00	\$0.00	\$26.00
024	ATENCION A CONFLICTOS DE TRABAJO											
1000	SERVICIOS PERSONALES	\$1,368,801.02	\$28,672.52	\$1,397,473.54	\$277,643.52	\$1,119,830.02	\$277,643.52	\$0.00	\$1,119,830.02	\$274,362.52	\$274,362.52	\$3,281.00
1	Gasto Corriente	\$1,368,801.02	\$28,672.52	\$1,397,473.54	\$277,643.52	\$1,119,830.02	\$277,643.52	\$0.00	\$1,119,830.02	\$274,362.52	\$274,362.52	\$3,281.00
2000	MATERIALES Y SUMINISTRO	\$65,518.80	\$0.00	\$65,518.80	\$21,266.36	\$44,252.44	\$21,266.36	\$0.00	\$44,252.44	\$13,458.40	\$13,458.40	\$7,807.96
1	Gasto Corriente	\$65,518.80	\$0.00	\$65,518.80	\$21,266.36	\$44,252.44	\$21,266.36	\$0.00	\$44,252.44	\$13,458.40	\$13,458.40	\$7,807.96
3000	SERVICIOS GENERALES	\$14,580.00	\$0.00	\$14,580.00	\$5,057.60	\$9,522.40	\$5,057.60	\$0.00	\$9,522.40	\$5,057.60	\$5,057.60	\$0.00
1	Gasto Corriente	\$14,580.00	\$0.00	\$14,580.00	\$5,057.60	\$9,522.40	\$5,057.60	\$0.00	\$9,522.40	\$5,057.60	\$5,057.60	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$210,424.00	\$0.00	\$210,424.00	\$45,382.00	\$165,042.00	\$45,382.00	\$0.00	\$165,042.00	\$45,382.00	\$45,382.00	\$0.00
4	Pensiones y Jubilaciones	\$210,424.00	\$0.00	\$210,424.00	\$45,382.00	\$165,042.00	\$45,382.00	\$0.00	\$165,042.00	\$45,382.00	\$45,382.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$12.00	\$0.00	\$12.00	\$8,600.00	-\$8,588.00	\$8,600.00	\$0.00	-\$8,588.00	\$0.00	\$0.00	\$8,600.00
2	Gasto de Capital	\$12.00	\$0.00	\$12.00	\$8,600.00	-\$8,588.00	\$8,600.00	\$0.00	-\$8,588.00	\$0.00	\$0.00	\$8,600.00
	ATENCION A CONFLICTOS DE TRABAJO	\$1,659,335.82	\$28,672.52	\$1,688,008.34	\$357,949.48	\$1,330,058.86	\$357,949.48	\$0.00	\$1,330,058.86	\$338,260.52	\$338,260.52	\$19,688.96
025	ATENCION A LA JUVENTUD											
1000	SERVICIOS PERSONALES	\$377,445.21	\$15,000.00	\$392,445.21	\$139,096.00	\$253,349.21	\$139,096.00	\$0.00	\$253,349.21	\$138,645.00	\$138,645.00	\$451.00
1	Gasto Corriente	\$377,445.21	\$15,000.00	\$392,445.21	\$139,096.00	\$253,349.21	\$139,096.00	\$0.00	\$253,349.21	\$138,645.00	\$138,645.00	\$451.00
2000	MATERIALES Y SUMINISTRO	\$60,423.78	\$0.00	\$60,423.78	\$31,094.30	\$29,329.48	\$31,094.30	\$0.00	\$29,329.48	\$11,180.77	\$11,180.77	\$19,913.53
1	Gasto Corriente	\$60,423.78	\$0.00	\$60,423.78	\$31,094.30	\$29,329.48	\$31,094.30	\$0.00	\$29,329.48	\$11,180.77	\$11,180.77	\$19,913.53
3000	SERVICIOS GENERALES	\$103,215.00	\$0.00	\$103,215.00	\$21,678.00	\$81,537.00	\$21,678.00	\$0.00	\$81,537.00	\$16,458.00	\$16,458.00	\$5,220.00
1	Gasto Corriente	\$103,215.00	\$0.00	\$103,215.00	\$21,678.00	\$81,537.00	\$21,678.00	\$0.00	\$81,537.00	\$16,458.00	\$16,458.00	\$5,220.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$2,962.96	\$0.00	\$0.00	\$2,962.96	\$0.00	\$0.00	\$0.00



Municipio de Tula de Allende

Estado de Hidalgo

o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 12/abr./2018
12:21 p. m.

Hsp. ARACELI
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
ATENCION A LA JUVENTUD	\$544,046.95	\$15,000.00	\$559,046.95	\$191,868.30	\$367,178.65	\$191,868.30	\$0.00	\$367,178.65	\$166,283.77	\$166,283.77	\$25,584.53
026 ATENCION A LAS MUJERES											
1000 SERVICIOS PERSONALES	\$1,133,084.08	\$0.00	\$1,133,084.08	\$259,311.80	\$873,772.28	\$259,311.80	\$0.00	\$873,772.28	\$257,563.80	\$257,563.80	\$1,748.00
1 Gasto Corriente	\$1,133,084.08	\$0.00	\$1,133,084.08	\$259,311.80	\$873,772.28	\$259,311.80	\$0.00	\$873,772.28	\$257,563.80	\$257,563.80	\$1,748.00
2000 MATERIALES Y SUMINISTRO	\$45,910.32	\$0.00	\$45,910.32	\$18,966.42	\$26,943.90	\$18,966.42	\$0.00	\$26,943.90	\$14,132.70	\$14,132.70	\$4,833.72
1 Gasto Corriente	\$45,910.32	\$0.00	\$45,910.32	\$18,966.42	\$26,943.90	\$18,966.42	\$0.00	\$26,943.90	\$14,132.70	\$14,132.70	\$4,833.72
3000 SERVICIOS GENERALES	\$104,151.00	\$0.00	\$104,151.00	\$15,188.26	\$88,962.74	\$15,188.26	\$0.00	\$88,962.74	\$8,687.62	\$8,687.62	\$6,500.64
1 Gasto Corriente	\$104,151.00	\$0.00	\$104,151.00	\$15,188.26	\$88,962.74	\$15,188.26	\$0.00	\$88,962.74	\$8,687.62	\$8,687.62	\$6,500.64
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$173,814.11	\$0.00	\$173,814.11	\$36,480.00	\$137,334.11	\$36,480.00	\$0.00	\$137,334.11	\$36,480.00	\$36,480.00	\$0.00
4 Pensiones y Jubilaciones	\$173,814.11	\$0.00	\$173,814.11	\$36,480.00	\$137,334.11	\$36,480.00	\$0.00	\$137,334.11	\$36,480.00	\$36,480.00	\$0.00
ATENCION A LAS MUJERES	\$1,456,959.51	\$0.00	\$1,456,959.51	\$329,946.48	\$1,127,013.03	\$329,946.48	\$0.00	\$1,127,013.03	\$316,864.12	\$316,864.12	\$13,082.36
027 PUBLICACION VIRTUAL DE INFORMACION											
1000 SERVICIOS PERSONALES	\$868,198.40	\$1,000.00	\$869,198.40	\$199,073.00	\$670,125.40	\$199,073.00	\$0.00	\$670,125.40	\$198,751.00	\$198,751.00	\$322.00
1 Gasto Corriente	\$868,198.40	\$1,000.00	\$869,198.40	\$199,073.00	\$670,125.40	\$199,073.00	\$0.00	\$670,125.40	\$198,751.00	\$198,751.00	\$322.00
2000 MATERIALES Y SUMINISTRO	\$59,928.16	\$0.00	\$59,928.16	\$9,027.93	\$50,900.23	\$9,027.93	\$0.00	\$50,900.23	\$1,130.01	\$1,130.01	\$7,897.92
1 Gasto Corriente	\$59,928.16	\$0.00	\$59,928.16	\$9,027.93	\$50,900.23	\$9,027.93	\$0.00	\$50,900.23	\$1,130.01	\$1,130.01	\$7,897.92
3000 SERVICIOS GENERALES	\$28,963.00	\$0.00	\$28,963.00	\$804,076.53	-\$775,113.53	\$804,076.53	\$0.00	-\$775,113.53	\$804,076.53	\$804,076.53	\$0.00
1 Gasto Corriente	\$28,963.00	\$0.00	\$28,963.00	\$804,076.53	-\$775,113.53	\$804,076.53	\$0.00	-\$775,113.53	\$804,076.53	\$804,076.53	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$34,500.00	\$0.00	\$34,500.00	\$196,021.28	-\$161,521.28	\$196,021.28	\$0.00	-\$161,521.28	\$188,240.00	\$188,240.00	\$7,781.28
2 Gasto de Capital	\$34,500.00	\$0.00	\$34,500.00	\$196,021.28	-\$161,521.28	\$196,021.28	\$0.00	-\$161,521.28	\$188,240.00	\$188,240.00	\$7,781.28
PUBLICACION VIRTUAL DE INFORMAC	\$991,589.56	\$1,000.00	\$992,589.56	\$1,208,198.74	-\$215,609.18	\$1,208,198.74	\$0.00	-\$215,609.18	\$1,192,197.54	\$1,192,197.54	\$16,001.20
028 ATENCION CIUDADANA EN CASO DE CONFLICTO E INSEGURIDAD											
1000 SERVICIOS PERSONALES	\$33,335,764.52	\$1,940,000.00	\$35,275,764.52	\$7,869,142.22	\$27,406,622.30	\$7,869,142.22	\$0.00	\$27,406,622.30	\$7,869,142.22	\$7,869,142.22	\$0.00
0 S/N	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$32,835,764.52	\$1,940,000.00	\$34,775,764.52	\$7,869,142.22	\$26,906,622.30	\$7,869,142.22	\$0.00	\$26,906,622.30	\$7,869,142.22	\$7,869,142.22	\$0.00
2000 MATERIALES Y SUMINISTRO	\$7,485,804.79	\$5,057,500.00	\$12,543,304.79	\$2,732,180.48	\$9,811,124.31	\$2,732,180.48	\$0.00	\$9,811,124.31	\$2,723,765.68	\$2,723,765.68	\$8,414.80
1 Gasto Corriente	\$7,485,804.79	\$5,057,500.00	\$12,543,304.79	\$2,732,180.48	\$9,811,124.31	\$2,732,180.48	\$0.00	\$9,811,124.31	\$2,723,765.68	\$2,723,765.68	\$8,414.80
3000 SERVICIOS GENERALES	\$2,670,744.08	\$3,537,048.47	\$6,207,792.55	\$184,294.41	\$6,023,498.14	\$184,294.41	\$0.00	\$6,023,498.14	\$168,982.41	\$168,982.41	\$15,312.00
1 Gasto Corriente	\$2,670,744.08	\$3,537,048.47	\$6,207,792.55	\$184,294.41	\$6,023,498.14	\$184,294.41	\$0.00	\$6,023,498.14	\$168,982.41	\$168,982.41	\$15,312.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$345,609.26	\$540,000.00	\$885,609.26	\$73,050.00	\$812,559.26	\$73,050.00	\$0.00	\$812,559.26	\$73,050.00	\$73,050.00	\$0.00
1 Gasto Corriente	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$345,609.26	\$0.00	\$345,609.26	\$73,050.00	\$272,559.26	\$73,050.00	\$0.00	\$272,559.26	\$73,050.00	\$73,050.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$0.00	\$925,451.53	\$925,451.53	\$0.00	\$925,451.53	\$0.00	\$0.00	\$925,451.53	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$0.00	\$925,451.53	\$925,451.53	\$0.00	\$925,451.53	\$0.00	\$0.00	\$925,451.53	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$2,252,000.00	\$2,252,000.00	\$252,000.00	\$2,000,000.00	\$252,000.00	\$0.00	\$2,000,000.00	\$252,000.00	\$252,000.00	\$0.00
1 Gasto Corriente	\$0.00	\$2,252,000.00	\$2,252,000.00	\$252,000.00	\$2,000,000.00	\$252,000.00	\$0.00	\$2,000,000.00	\$252,000.00	\$252,000.00	\$0.00
ATENCION CIUDADANA EN CASO DE C	\$43,837,922.65	\$14,252,00	\$58,089,922.65	\$11,110,667.11	\$46,979,255.54	\$11,110,667.11	\$0.00	\$46,979,255.54	\$11,086,940.31	\$11,086,940.31	\$23,726.80



Municipio de Tula de Allende
Estado de Hidalgo

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene./2018 Al 31/mar./2018

Fecha y hora de Impresión | 12/abr./2018
12:21 p. m.

Rep. ARACELI
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	0.00										
029 PROTECCION EN CASO DE DESASTRE											
1000 SERVICIOS PERSONALES	\$3,392,090.65	\$0.00	\$3,392,090.65	\$742,671.76	\$2,649,418.89	\$742,671.76	\$0.00	\$2,649,418.89	\$735,552.76	\$735,552.76	\$7,119.00
1 Gasto Corriente	\$3,392,090.65	\$0.00	\$3,392,090.65	\$742,671.76	\$2,649,418.89	\$742,671.76	\$0.00	\$2,649,418.89	\$735,552.76	\$735,552.76	\$7,119.00
2000 MATERIALES Y SUMINISTRO	\$539,749.26	\$0.00	\$539,749.26	\$211,642.51	\$328,106.75	\$211,642.51	\$0.00	\$328,106.75	\$208,069.71	\$208,069.71	\$3,572.80
1 Gasto Corriente	\$539,749.26	\$0.00	\$539,749.26	\$211,642.51	\$328,106.75	\$211,642.51	\$0.00	\$328,106.75	\$208,069.71	\$208,069.71	\$3,572.80
3000 SERVICIOS GENERALES	\$339,512.00	\$0.00	\$339,512.00	\$16,466.48	\$323,045.52	\$16,466.48	\$0.00	\$323,045.52	\$15,329.68	\$15,329.68	\$1,136.80
1 Gasto Corriente	\$339,512.00	\$0.00	\$339,512.00	\$16,466.48	\$323,045.52	\$16,466.48	\$0.00	\$323,045.52	\$15,329.68	\$15,329.68	\$1,136.80
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
PROTECCION EN CASO DE DESASTRE	\$4,291,351.91	\$0.00	\$4,291,351.91	\$970,780.75	\$3,320,571.16	\$970,780.75	\$0.00	\$3,320,571.16	\$958,952.15	\$958,952.15	\$11,828.60
GOBIERNO MUNICIPAL	\$255,558,893.56	\$25,225,28...	\$280,784,178.56	\$67,649,381.62	\$213,134,796.94	\$67,649,381.62	\$0.00	\$213,134,796.94	\$63,775,982.37	\$62,762,374.77	\$4,887,006.85
Sin Ramo/Dependencia	\$255,558,893.56	\$25,225,28...	\$280,784,178.56	\$67,649,381.62	\$213,134,796.94	\$67,649,381.62	\$0.00	\$213,134,796.94	\$63,775,982.37	\$62,762,374.77	\$4,887,006.85
Total	\$255,558,893.56	\$25,225,28...	\$280,784,178.56	\$67,649,381.62	\$213,134,796.94	\$67,649,381.62	\$0.00	\$213,134,796.94	\$63,775,982.37	\$62,762,374.77	\$4,887,006.85