



Rep: rptEstadoPresupuestoEgresos_FN3

Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2018 Al 31/mar./2018

hora de Impresión 03:23 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$112,893,010.83	\$16,696,401.14	\$129,589,411.97	\$29,842,162.74	\$28,591,185.59	\$99,747,249.23
LEGISLACIÓN	\$9,524,543.99	\$10,021.00	\$9,534,564.99	\$2,294,601.80	\$2,260,794.35	\$7,239,963.19
JUSTICIA	\$1,659,335.82	\$28,672.52	\$1,688,008.34	\$357,949.48	\$338,260.52	\$1,330,058.86
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$21,076,078.89	\$221,016.77	\$21,297,095.66	\$5,351,696.94	\$5,050,620.54	\$15,945,398.72
ASUNTOS FINANCIEROS Y HACENDARIOS	\$20,630,411.65	\$1,666,364.85	\$22,296,776.50	\$5,615,373.13	\$5,265,503.85	\$16,681,403.37
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$48,129,274.56	\$14,252,000.00	\$62,381,274.56	\$12,081,447.86	\$12,045,892.46	\$50,299,826.70
OTROS SERVICIOS GENERALES	\$11,873,365.92	\$518,326.00	\$12,391,691.92	\$4,141,093.53	\$3,630,113.87	\$8,250,598.39
DESARROLLO SOCIAL	\$116,002,553.71	\$7,671,524.86	\$123,674,078.57	\$27,459,436.33	\$25,511,176.21	\$96,214,642.24
PROTECCIÓN AMBIENTAL	\$48,045,462.88	\$6,767,481.23	\$54,812,944.11	\$15,405,270.20	\$15,031,176.98	\$39,407,673.91
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$47,906,925.65	\$115,452.60	\$48,022,378.25	\$7,253,368.32	\$6,046,697.81	\$40,769,009.93
SALUD	\$7,000,448.90	\$649,855.40	\$7,650,304.30	\$1,878,593.48	\$1,706,472.92	\$5,771,710.82
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,460,246.48	\$27,407.63	\$5,487,654.11	\$1,124,721.75	\$1,052,946.19	\$4,362,932.36
EDUCACIÓN	\$7,589,469.80	\$111,328.00	\$7,700,797.80	\$1,797,482.58	\$1,673,882.31	\$5,903,315.22
DESARROLLO ECONÓMICO	\$26,663,329.02	\$857,359.00	\$27,520,688.02	\$10,347,782.55	\$8,660,012.97	\$17,172,905.47
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$16,669,620.27	\$520,000.00	\$17,189,620.27	\$7,872,079.61	\$6,482,790.43	\$9,317,540.66
TRANSPORTE	\$8,878,154.27	\$332,359.00	\$9,210,513.27	\$1,861,945.21	\$1,663,642.09	\$7,348,568.06
TURISMO	\$1,115,554.48	\$5,000.00	\$1,120,554.48	\$613,757.73	\$513,580.45	\$506,796.75
Total del Gasto	\$255,558,893.56	\$25,225,285.00	\$280,784,178.56	\$67,649,381.62	\$62,762,374.77	\$213,134,796.94