



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión | 21/may/2019
03:05 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11	Impuestos sobre los ingresos	\$1,197,548.48	\$8,500.00	\$216,200.00	\$899,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124,000.00	\$73,548.48
11-01	IMPUESTO SOBRE JUEGOS PERM	\$1,197,548.48	\$8,500.00	\$216,200.00	\$899,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124,000.00	\$73,548.48
11-01-01	IMPUESTO SOBRE JUEGOS PEI	\$1,147,548.48	\$8,500.00	\$216,200.00	\$899,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124,000.00	\$23,548.48
11-01-01-	EXPOSICIONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	RECITALES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	CONFERENCIAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	FUNCIONES DE BOX Y/O LUC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	FUTBOL PROFESIONAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	FERIAS	\$1,000,000.00	\$0.00	\$202,700.00	\$897,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	-\$100,000.00
11-01-01-	DESFILES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	FIESTA PATRONAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	TARDEADAS, DISCO	\$1,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$1,500.00
11-01-01-	BAILES PUBLICOS	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,250.00
11-01-01-	JUEGOS MECANICOS	\$2,100.00	\$6,000.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	-\$7,400.00
11-01-01-	CIRCOS	\$2,100.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	-\$3,900.00
11-01-01-	KERMESSE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	CARRERAS DE AUTOMOVILES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	PELEAS DE GALLOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	CARNAVAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	VARIEDAD OCACIONAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	CONCIERTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	DEGUSTACIONES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	PROMOCIONES Y ANIVERSARI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	MUSICA EN VIVO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	SONIDO MODERADO	\$52,098.48	\$2,500.00	\$1,500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$46,098.48
11-01-01-	ESPACIO DE PATINAJE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
11-01-01-	PERMISO DE EVENTO DE AUT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
11-01-02	IMPUESTO A LOS INGRESOS OI	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
11-01-02-	IMPUESTO A LOS INGRESOS C	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
12	Impuestos sobre el patrimonio	\$39,708,382.01	\$9,885,945.50	\$3,534,262.00	\$3,707,548.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,127,766.21	\$22,580,625.80
12-01	IMPUESTO PREDIAL	\$37,166,422.45	\$9,831,474.50	\$3,362,375.00	\$3,605,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,799,470.50	\$20,366,951.95
12-01-01	IMPUESTO PREDIAL EJERCICIO	\$33,116,027.05	\$8,512,837.50	\$2,820,063.00	\$3,221,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,554,105.50	\$18,561,921.55
12-01-01-	IMPUESTO PREDIAL URBANO	\$13,779,306.09	\$10,013,202.00	\$3,046,041.00	\$969,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,028,351.00	-\$249,044.91
12-01-01-	IMPUESTO PREDIAL RUSTICO	\$3,449,508.13	\$1,765,784.00	\$385,293.00	\$225,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,376,672.00	\$1,072,836.13
12-01-01-	IMPUESTO PREDIAL EJIDAL	\$476,930.81	\$439,337.00	\$70,988.00	\$19,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,978.00	-\$53,047.39



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12-01-01-	IMPUESTO PREDIAL INDUSTRIAL	\$16,410,282.22	\$13,514.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,514.00	\$13,196,768.22
12-01-01-	DESCUENTO POR PRONTO PAGO	\$0.00	-\$3,019,324.00	-\$678,406.00	-\$193,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,890,771.50	\$3,890,771.50
12-01-01-	DESCUENTO INSENF, JUBILACION	\$0.00	-\$669,675.00	-\$3,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$703,558.00	\$703,558.00
12-01-02-	IMPUESTO PREDIAL EJERCICIO ANTERIOR	\$4,050,395.40	\$1,318,637.00	\$542,322.00	\$384,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,245,365.00	\$1,805,030.40
12-01-02-	REZAGOS PREDIAL	\$4,050,395.40	\$1,318,637.00	\$542,322.00	\$384,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,245,365.00	\$1,805,030.40
12-02-	IMPUESTO SOBRE TRASLACION DE BIENES	\$2,541,959.56	\$54,471.00	\$171,887.00	\$101,927.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,285.71	\$2,213,673.85
12-02-01-	IMPUESTO SOBRE TRASLACION DE BIENES	\$2,541,959.56	\$54,471.00	\$171,887.00	\$101,927.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,285.71	\$2,213,673.85
12-02-01-	IMPUESTO SOBRE TRASLACION DE BIENES	\$2,541,959.56	\$54,471.00	\$171,887.00	\$101,927.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,285.71	\$2,213,673.85
17	Accesorios	\$1,075,031.91	\$299,450.00	\$110,049.00	\$83,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,944.00	\$582,087.91
17-01	RECARGOS	\$1,075,031.91	\$299,450.00	\$110,049.00	\$83,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,944.00	\$582,087.91
17-01-01	RECARGOS DE PREDIAL	\$1,075,031.91	\$299,450.00	\$110,049.00	\$83,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,944.00	\$582,087.91
17-01-01-	RECARGOS DE PREDIAL EJERCICIO ANTERIOR	\$673,724.34	\$299,450.00	\$110,049.00	\$83,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,944.00	\$180,780.34
17-01-01-	RECARGOS DE PREDIAL EJERCICIO ANTERIOR	\$401,307.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,307.57
43	Derechos por prestación de servicios	\$24,390,963.81	\$2,132,435.49	\$3,629,847.78	\$2,724,020.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,485,303.78	\$15,904,660.03
43-01	DERECHOS POR SERVICIOS PÚBLICOS	\$6,263,393.12	\$523,418.56	\$373,103.80	\$123,356.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019,878.78	\$5,243,514.34
43-01-01	DERECHOS POR SERVICIO DE ALUMBRADO	\$4,560,000.00	\$326,156.00	\$272,104.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,260.31	\$3,961,739.69
43-01-01-	DERECHOS POR SERVICIO DE ALUMBRADO	\$4,560,000.00	\$326,156.00	\$272,104.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,260.31	\$3,961,739.69
43-01-04	DERECHOS POR USO DE RASTRO	\$858,823.17	\$101,988.00	\$62,770.00	\$60,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,463.00	\$633,360.17
43-01-04-	MATANZA DE GANADO	\$407,192.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,192.60
43-01-04-	DEGUELLO DE CARNE DE RES	\$451,457.32	\$101,988.00	\$62,770.00	\$60,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,463.00	\$225,994.32
43-01-04-	OTROS SERVICIOS DEL RASTRO	\$173.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173.25
43-01-05	DERECHOS POR SERVICIO Y USOS	\$591,867.74	\$64,893.30	\$11,800.00	\$42,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,973.30	\$472,894.44
43-01-05-	INHUMACIÓN EN EL PANTEON	\$32,638.19	\$2,555.40	\$1,000.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.40	\$26,482.79
43-01-05-	INHUMACIÓN EN EL PANTEON	\$32,019.74	\$3,546.30	\$2,000.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,446.30	\$23,573.44
43-01-05-	INHUMACIÓN EN OTROS PANTEONES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-01-05-	EXHUMACIÓN DE RESTOS	\$2,139.49	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	-\$0.51
43-01-05-	REINHUMACION EN FOSA, CAFETAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-01-05-	REFRENDOS POR INHUMACION	\$113,122.91	\$42,901.60	\$8,300.00	\$24,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,501.60	\$37,621.31
43-01-06-	PERMISO PARA LA INSTALACION	\$3,000.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$2,210.00
43-01-06-	PERMISO PARA CONSTRUCCION	\$8,447.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,447.06
43-01-06-	PERMISO PARA CONSTRUCCION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-06-	PERMISO PARA CONSTRUCCION	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-01-06-	PERMISO PARA CONSTRUCCION	\$3,500.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$2,710.00
43-01-06-	ESPACIO NUEVO EN PANTEON	\$28,089.60	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$25,589.60
43-01-06-	PRORROGA EN PANTEONES	\$117,901.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,901.35



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43-01-05- DEPOSITO DE CENIZAS	\$3,011.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,011.40
43-01-05- SECCION DE DERECHOS PANTE	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
43-01-05- SESION DE DERECHOS PANTI	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
43-01-05- DERECHOS DE NICH O REST	\$125,000.00	\$13,250.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$103,350.00
43-01-05- MANTENIMIENTO DE NICHOS	\$2,500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,500.00
43-01-05- PERMISO POR OPERACION DE	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
43-01-06- DERECHOS POR SERVICIO DE L	\$252,702.21	\$30,381.26	\$26,429.49	\$20,371.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,182.17	\$175,520.04
43-01-06- RECOLECCION DE BASURA	\$251,702.21	\$30,166.00	\$26,429.49	\$20,371.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,956.91	\$174,745.30
43-01-06- QUEMA DE BASURA Y DESECH	\$1,000.00	\$225.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.26	\$774.74
43-02- DERECHOS POR REGISTRO, LICEI	\$11,036,000.60	\$1,099,838.21	\$2,721,348.90	\$2,061,589.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882,778.68	\$6,153,223.92
43-02-01- DERECHOS POR REGISTRO FAI	\$631,087.88	\$65,819.00	\$50,973.00	\$55,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,226.00	\$458,871.88
43-02-01- REGISTRO DE RECONOCIMIEN	\$40,810.47	\$2,610.00	\$9,570.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,530.00	\$24,080.47
43-02-01- REGISTRO DE NACIMIENTO	\$12,582.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,582.36
43-02-01- REGISTRO DE MATRIMONIO	\$287,298.46	\$12,900.00	\$7,740.00	\$7,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,380.00	\$238,918.46
43-02-01- REGISTRO DE DEFUNCION	\$109,395.42	\$14,732.00	\$8,636.00	\$7,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,861.00	\$78,534.42
43-02-01- REGISTRO DE CONCUBINATO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-01- REGISTRO DE DIVORCIO	\$93,634.25	\$6,182.00	\$4,542.00	\$10,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,840.00	\$72,794.25
43-02-01- INSCRIPCION DE ACTAS DEL F	\$5,619.57	\$2,331.00	\$777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,108.00	\$2,511.57
43-02-01- ANOTACION DE ACTAS ORDEF	\$32,424.24	\$1,288.00	\$1,771.00	\$3,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118.00	\$26,306.24
43-02-01- REGISTRO DE MATRIMONIO FL	\$4,813.20	\$18,336.00	\$13,752.00	\$18,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,424.00	-\$45,610.80
43-02-01- REGISTRO EXTEMPORANEO D	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-01- PERMISO DE TRASLADO DE C/	\$60,721.71	\$7,440.00	\$4,185.00	\$4,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,965.00	\$44,756.71
43-02-02- DERECHOS POR SERV. DE CER	\$4,016,150.30	\$510,430.00	\$554,946.00	\$327,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392,737.00	\$2,623,413.30
43-02-02- ACTA DE NACIMIENTO	\$3,000,000.00	\$408,062.00	\$472,232.00	\$256,252.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,546.50	\$1,863,453.50
43-02-02- ACTA DE MATRIMONIO	\$185,346.99	\$22,946.00	\$16,959.00	\$15,726.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,631.50	\$129,715.49
43-02-02- ACTA DE DEFUNCION	\$235,349.35	\$35,825.00	\$19,665.00	\$16,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,440.00	\$163,909.35
43-02-02- ACTA DE CONCUBINATO	\$1,000.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$905.00
43-02-02- ACTA DE DIVORCIO	\$35,389.48	\$2,530.00	\$2,215.00	\$4,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,815.00	\$26,574.48
43-02-02- COPIA FOTOSTATICA CERTIFIC	\$90,588.09	\$5,280.00	\$5,696.00	\$5,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,768.00	\$73,820.09
43-02-02- CONSTANCIA DE DOMICILIO	\$68,096.28	\$5,376.00	\$9,922.00	\$7,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,858.00	\$45,238.28
43-02-02- CONSTANCIA DE NO INFRACCI	\$84,276.13	\$6,720.00	\$8,190.00	\$7,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,120.00	\$62,156.13
43-02-02- CONSTANCIA DE NO REGISTR	\$22,816.82	\$2,944.00	\$2,560.00	\$1,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	\$16,096.82
43-02-02- CONSTANCIA DE INEXISTENCI	\$12,990.62	\$384.00	\$896.00	\$1,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484.00	\$10,506.62
43-02-02- CONSTANCIA DE DEPENDENC	\$119,611.33	\$476.00	\$884.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$117,639.33
43-02-02- CONSTANCIA DE BUENA CONC	\$16,488.83	\$1,050.00	\$1,500.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,110.00	\$13,378.83



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de impresión | 21/may/2019
03:05 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-02- BUSQUEDA EN ARCHIVO DE A	\$10,437.59	\$380.00	\$1,050.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,670.00	\$7,767.59
43-02-02- CERTIFICADO DE REGISTRO E	\$27,742.78	\$6,658.00	\$752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,410.00	\$20,332.78
43-02-02- CERTIFICADO DE NO ADEUDO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- COSTO DE TARJETA Y/O BOLE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- COPIA SIMPLE DE DOCUMENTI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-02- ACTA DE RECONOCIMIENTO D	\$2,908.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,908.50
43-02-02- CONVENIO LABORAL	\$41,414.52	\$3,500.00	\$4,527.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,427.00	\$30,987.52
43-02-02- ACTAS INFORMATIVAS	\$51,555.00	\$3,700.00	\$5,240.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,940.00	\$37,615.00
43-02-02- BOLETA DE CREMACION	\$18,685.16	\$4,122.00	\$2,478.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$10,055.16
43-02-02- FORMATOS DE REGISTROS	\$2,211.80	\$600.00	\$180.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110.00	\$1,101.80
43-02-02- BOLETA DE INHUMACION	\$6,222.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,222.94
43-02-03- DERECHOS POR SERVICIOS DE	\$3,015,392.70	\$290,772.50	\$512,087.00	\$820,219.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,623,079.45	\$1,392,313.25
43-02-03- PLACA DE FUNCIONAMIENTO I	\$192,486.13	\$18,792.00	\$31,329.00	\$25,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,749.00	\$116,737.13
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,417.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,417.10
43-02-03- PLACA DE FUNCIONAMIENTO I	\$115,176.84	\$35,116.00	\$14,420.00	\$24,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,324.00	\$40,852.84
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,568.87	\$0.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.00	\$6,312.87
43-02-03- PLACA DE FUNCIONAMIENTO I	\$20,603.10	\$0.00	\$2,010.00	\$3,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,953.00	\$14,650.10
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,104.20	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$728.20
43-02-03- PLACA DE FUNCIONAMIENTO I	\$12,890.85	\$625.00	\$775.00	\$3,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,651.00	\$8,239.85
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,372.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.12
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,047.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,047.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$2,587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587.20
43-02-03- PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00	-\$1,653.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$47,987.18	\$0.00	\$7,431.00	\$19,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,955.00	\$21,032.18
43-02-03- PLACA DE FUNCIONAMIENTO I	\$7,066.50	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$6,515.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$19,906.74	\$0.00	\$1,376.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,376.00	\$16,530.74
43-02-03- PLACA DE FUNCIONAMIENTO I	\$17,497.20	\$0.00	\$8,686.00	\$8,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,427.00	\$70.20
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,512.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00	\$544.00
43-02-03- PLACA DE FUNCIONAMIENTO I	\$892.50	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$92.50
43-02-03- PLACA DE FUNCIONAMIENTO I	\$68,692.89	\$18,673.00	\$0.00	\$33,198.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,871.50	\$16,821.39
43-02-03- PLACA DE FUNCIONAMIENTO I	\$3,956.40	\$0.00	\$0.00	\$618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.00	\$3,338.40
43-02-03- PLACA DE FUNCIONAMIENTO I	\$1,212.75	\$0.00	\$0.00	\$697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697.00	\$515.75
43-02-03- PLACA DE FUNCIONAMIENTO I	\$62,007.55	\$615.00	\$10,840.00	\$15,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,512.00	\$25,495.55
43-02-03- PLACA DE FUNCIONAMIENTO I	\$4,626.72	\$1,648.00	\$0.00	\$927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	\$2,051.72



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
 Al 31/mar/2018

Fecha y 21/may/2019
 hora de Impresión 03:05 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$12,333.30	\$2,620.00	\$2,183.00	\$893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,696.00	\$6,637.30	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$30,175.57	\$929.00	\$10,128.00	\$3,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,963.00	\$15,212.57	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,851.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,851.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$17,307.15	\$2,163.00	\$6,489.00	\$8,758.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,410.45	-\$103.30	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$8,113.35	\$1,327.00	\$828.00	\$206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$5,754.35	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$688.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.00	-\$1,790.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,386.00	\$0.00	\$0.00	\$257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.00	\$1,129.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$55,287.23	\$9,639.00	\$4,446.00	\$28,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,462.00	\$12,825.23	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$20,402.55	\$2,741.00	\$6,786.00	\$8,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,468.00	\$1,934.55	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$73,632.30	\$26,279.00	\$9,974.00	\$22,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	658,896.00	\$14,736.30	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$11,013.98	\$1,371.00	\$1,729.00	\$2,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,751.00	\$5,262.98	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,294.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,294.35	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,510.15	\$0.00	\$0.00	\$3,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,444.00	\$66.15	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$262,282.65	\$0.00	\$42,308.00	\$19,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,813.00	\$200,369.65	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,867.40	\$0.00	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$5,316.40	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,617.65	\$0.00	\$0.00	\$3,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,951.00	-\$1,343.35	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	-\$688.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00	-\$968.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,182.00	\$0.00	\$4,153.00	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803.00	\$2,379.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$12,272.40	\$969.00	\$3,172.00	\$6,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,042.00	\$1,230.40	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,656.84	\$0.00	\$3,948.00	\$7,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,452.00	-\$795.16	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,051.05	\$0.00	\$412.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.00	\$19.05	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,374.70	\$619.00	\$1,102.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,409.00	\$965.70	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$19,306.35	\$0.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00	\$17,761.35	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$33,219.90	\$4,354.00	\$11,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,418.00	\$17,801.90	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,631.18	\$257.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,576.00	\$55.18	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,205.65	\$309.00	\$551.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,411.00	\$1,794.65	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$38,047.07	\$0.00	\$3,442.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,832.00	\$33,215.07	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$13,183.35	\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$12,243.35	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$13,454.26	\$0.00	\$6,777.00	\$4,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,269.00	\$2,185.26	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$38,173.28	\$3,952.00	\$13,329.00	\$12,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,215.00	\$7,958.28	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,864.00	\$0.00	\$1,442.00	\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,136.00	-\$5,272.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.00	



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión | 21/may/2019
03:05 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,647.05	\$1,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.00	\$1,546.05
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,620.00	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,496.00	-\$1,876.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$561.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$12,172.65	\$1,085.00	\$15,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,627.00	-\$4,454.35
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$11,098.50	\$0.00	\$0.00	\$12,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,886.00	-\$1,787.50
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,908.90	\$634.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.00	\$35.90
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,006.40	\$688.00	\$1,462.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,364.00	\$652.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,182.40	\$0.00	\$5,112.00	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,747.00	\$435.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$5,478.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,029.00	-\$6,029.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$34,506.65	\$10,702.00	\$23,658.00	\$13,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,618.00	-\$13,111.35
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,503.22	\$551.00	\$9,357.00	\$6,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,722.00	\$4,781.22
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,145.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,145.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,319.30	\$0.00	\$5,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,022.00	\$297.30
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,389.80	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,389.80
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,402.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,402.83
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,102.00	-\$1,102.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,398.20	\$895.00	\$1,751.00	\$5,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	-\$5,791.80
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,552.73	\$895.00	\$3,581.00	\$1,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,128.00	\$1,424.73
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$26,927.25	\$0.00	\$895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.00	\$26,032.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$842.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$842.10
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$16,453.58	\$2,639.00	\$3,751.00	\$3,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,752.00	\$6,701.58
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$22,138.20	\$8,240.00	\$12,298.00	\$6,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,932.00	-\$4,793.80
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,200.00	\$0.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,060.00	\$2,140.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,260.00	\$0.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$640.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,239.48	\$1,646.00	\$8,186.50	\$3,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,172.50	\$8,066.98
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,457.00	\$0.00	\$633.00	\$1,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735.00	\$722.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$14,779.80	\$0.00	\$3,586.00	\$6,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,120.00	\$4,659.80
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$14,726.84	\$2,448.50	\$4,609.00	\$4,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,360.50	\$3,366.34
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$981.75	\$0.00	\$0.00	\$1,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.00	-\$537.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$13,215.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,215.72
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,296.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,602.30	\$0.00	\$655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	\$947.30



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión | 21/may/2019
03:05 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$26,137.65	\$1,318.00	\$9,425.00	\$13,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,514.00	\$1,623.65	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$892.50	\$0.00	\$551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$341.50	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00	-\$968.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,837.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,837.50
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$10,866.45	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,866.45	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$28,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,077.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$841.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841.05	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$64,687.88	\$6,895.00	\$0.00	\$21,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,554.00	\$36,133.88	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,255.00	\$0.00	\$0.00	\$3,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,193.00	\$62.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,807.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.70	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00	-\$1,024.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$42,607.95	\$3,090.00	\$6,885.00	\$9,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,933.00	\$22,674.95	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,095.00	\$0.00	\$0.00	\$4,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,018.00	\$77.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,589.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,589.15	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,403.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.85	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$5,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,048.00	-\$5,048.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$14,120.93	\$24,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,899.00	-\$10,778.07	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,097.75	\$1,236.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,421.00	\$2,676.75	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,807.95	\$0.00	\$0.00	\$1,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725.00	\$3,082.95	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$790.13	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	-\$2,309.87	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$561.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561.75	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,197.50	\$0.00	\$3,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.00	\$1,547.50	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$15,879.36	\$0.00	\$0.00	\$2,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338.00	\$13,541.36	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,777.50	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$3,627.50	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,432.45	\$695.00	\$1,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,234.00	\$1,198.45	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,390.30	\$0.00	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$4,186.30	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$26,250.00	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00	\$500.00	
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$606.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.48	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,252.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,252.50	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$0.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,646.00	\$0.00	\$701.50	\$2,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,791.50	-\$145.50	



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de impresión | 21/may/2019
03:05 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$6,440.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,440.70
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,842.60	\$0.00	\$0.00	\$1,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.00	\$3,465.60
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$153,735.75	\$0.00	\$16,272.00	\$96,287.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,559.50	\$41,176.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$842.10	\$0.00	\$0.00	\$826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.00	\$16.10
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,106.70	\$0.00	\$968.00	\$853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,821.00	-\$714.30
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$11,991.00	\$0.00	\$1,285.00	\$2,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,015.00	\$7,976.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562.00	-\$562.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,724.35	\$1,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,661.00	\$2,063.35
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,498.05	\$619.00	\$876.00	\$1,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,349.00	\$4,149.05
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,545.85	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$545.85
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$4,204.20	\$0.00	\$3,440.00	\$1,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,088.00	-\$883.80
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$33,762.48	\$10,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,415.00	\$23,347.48
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,594.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.95
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,739.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,739.45
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,961.00	\$968.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.00	\$1,025.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$59,742.90	\$552.00	\$0.00	\$8,199.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,751.50	\$52,991.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$65,835.00	\$0.00	\$4,826.00	\$19,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,255.00	\$41,580.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$5,036.00	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,581.00	-\$6,581.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$258,951.00	\$0.00	\$16,930.00	\$33,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,776.00	\$208,175.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$21,365.40	\$13,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,233.00	\$8,132.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,110.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,110.60
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$8,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,199.00	-\$8,199.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,735.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,735.25
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,685.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,685.50
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$14,757.75	\$0.00	\$2,166.00	\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	\$6,457.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$15,750.00	\$0.00	\$0.00	\$15,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,450.00	\$300.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$68,250.00	\$0.00	\$0.00	\$68,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,950.00	\$1,300.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$789.60	\$0.00	\$826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$826.00	-\$36.40



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión | 21/may/2019
03:05 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$26,012.70	\$0.00	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00	\$24,245.70
43-02-03-	CAMBIO DE PROPIETARIO	\$9,384.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,384.90
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$2,304.75	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$2,004.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$560.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.70
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$7,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,728.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,105.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105.65
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,114.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.05
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$19,748.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,748.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$1,228.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228.40
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$91,842.24	\$15,926.00	\$41,077.00	\$29,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,620.00	\$5,222.24
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$3,570.00	\$0.00	\$0.00	\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$68.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$981.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.75
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$25,270.35	\$0.00	\$47,875.00	\$24,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,664.00	-\$47,393.65
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$23,578.80	\$0.00	\$2,060.00	\$42,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,241.00	-\$20,662.20
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$8,995.00	\$2,642.00	\$3,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,742.00	-\$14,742.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.00	-\$2,688.00
43-02-03-	GIROS DE BAJO IMPACTO Y MI	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-02-03-	PLACA DE FUNCIONAMIENTO I	\$0.00	\$0.00	\$0.00	\$19,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,373.00	-\$19,373.00
43-02-04	DERECHOS POR EXPEDICIÓN,	\$2,642,439.48	\$194,580.71	\$1,503,018.40	\$656,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,353,672.11	\$288,767.37
43-02-04-	PERMISO O LICENCIA PARA FL	\$57,293.94	\$3,442.00	\$4,613.00	\$22,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,353.00	\$26,940.94
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-04-	PERMISO O LICENCIA PARA FL	\$40,457.26	\$7,982.00	\$10,772.00	\$11,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,458.00	\$9,999.26
43-02-04-	PERMISO O LICENCIA PARA FL	\$13,904.10	\$2,752.00	\$3,677.00	\$5,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,374.00	\$1,530.10
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,000.00	\$0.00	\$4,461.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,911.00	-\$6,911.00
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,244,296.75	\$0.00	\$1,155,128.90	\$115,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270,132.90	-\$25,836.15
43-02-04-	PERMISO O LICENCIA PARA FL	\$52,981.30	\$17,851.00	\$21,412.00	\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,665.00	\$10,316.30
43-02-04-	PERMISO O LICENCIA PARA FL	\$27,801.38	\$800.00	\$7,592.00	\$6,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00	\$12,921.38
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,000.00	\$2,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,266.00	-\$1,266.00
43-02-04-	PERMISO O LICENCIA PARA FL	\$53,544.75	\$16,202.00	\$16,423.00	\$18,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,110.00	\$2,434.75
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,000.00	\$0.00	\$22,724.00	\$189,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,145.00	-\$191,145.00
43-02-04-	PERMISO O LICENCIA PARA FL	\$413,528.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,528.33
43-02-04-	PERMISO O LICENCIA PARA FL	\$53,604.60	\$5,500.00	\$34,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,759.00	\$13,845.60
43-02-04-	PERMISO O LICENCIA PARA FL	\$78,411.90	\$12,031.00	\$21,514.00	\$42,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,986.00	\$2,425.90
43-02-04-	PERMISO O LICENCIA PARA FL	\$58,415.70	\$0.00	\$16,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,846.00	\$41,569.70
43-02-04-	PERMISO O LICENCIA PARA FL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión 21/may/2019 03:05 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-02-04- PERMISO O LICENCIA PARA FU	\$3,773.70	\$551.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221.00	\$2,552.70
43-02-04- PERMISO O LICENCIA PARA FU	\$13,937.70	\$1,307.00	\$2,804.00	\$9,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,250.00	\$687.70
43-02-04- PERMISO O LICENCIA PARA FI	\$29,619.47	\$0.00	\$11,812.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,842.00	\$16,777.47
43-02-04- PERMISO O LICENCIA PARA FU	\$182,202.37	\$1,102.00	\$18,142.00	\$37,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,689.00	\$125,613.37
43-02-04- PERMISO O LICENCIA PARA FU	\$3,654.04	\$2,500.00	\$731.00	\$1,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,635.00	-\$980.96
43-02-04- PAGO DE HORAS EXTRAS	\$242,312.78	\$26,520.00	\$33,800.00	\$16,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,960.00	\$166,352.78
43-02-04- PERMISO O LICENCIA PARA FU	\$1,000.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00	-\$71,500.00
43-02-04- PAGO DE LICENCIAS ATRASAE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-04- LICENCIA DE CONSTRUCCIÓN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-04- PERMISO O LICENCIA PARA FI	\$64,699.41	\$93,774.71	\$116,107.50	\$119,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,789.21	-\$265,089.80
43-02-05- DERECHOS POR EXPEDICION Y	\$720,820.44	\$38,236.00	\$100,324.50	\$201,471.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,032.12	\$380,888.32
43-02-05- PUBLICIDAD EN LAMINA	\$1,000.00	\$283.00	\$0.00	\$1,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,419.00	-\$419.00
43-02-05- PUBLICIDAD EN LONA	\$35,576.17	\$2,449.00	\$474.00	\$3,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,233.00	\$29,343.17
43-02-05- PUBLICIDAD EN ACRILICO	\$158.03	\$0.00	\$0.00	\$5,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,583.00	-\$5,424.97
43-02-05- PUBLICIDAD EN ELEMENTOS II	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-05- PUBLICIDAD EN VEHICULOS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-02-05- PUBLICIDAD EN MUROS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-05- PUBLICIDAD EN VOLANTES Y/	\$43,748.98	\$2,750.00	\$1,100.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00	\$39,098.98
43-02-05- BUSQUEDA DE EXPEDIENTES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-02-05- PUBLICIDAD EN BARDAS, TOLI	\$4,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,725.00
43-02-05- ANUNCIOS LUMINOSOS	\$573,417.59	\$18,397.00	\$44,853.00	\$137,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,043.00	\$372,374.59
43-02-05- ANUNCIO UNIPOLAR	\$16,565.54	\$0.00	\$0.00	\$5,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,035.00	\$11,530.54
43-02-05- ANUNCIO ESPECTACULAR	\$21,192.78	\$11,600.00	\$8,484.00	\$22,885.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,969.12	-\$21,776.34
43-02-05- ANUNCIO ADOSADO	\$17,536.37	\$2,757.00	\$45,413.50	\$24,929.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,100.00	-\$55,563.63
43-02-06- DERECHOS POR LICENCIA O PE	\$10,000.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$8,970.00
43-02-06- LICENCIAS ESTACIONAMIENTC	\$5,000.00	\$0.00	\$0.00	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.00	\$3,970.00
43-02-06- LICENCIAS ESTACIONAMIENTC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03- DERECHOS EN MATERIA DE DESA	\$5,930,108.24	\$288,426.72	\$307,028.46	\$289,926.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,382.12	\$5,044,726.12
43-03-01- DERECHOS POR ALINEAMIENTC	\$166,402.39	\$13,437.00	\$13,842.20	\$18,156.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,435.40	\$120,966.99
43-03-01- POR LA PRACTICA DE DESLINI	\$9,874.70	\$6,281.80	\$395.00	\$6,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,390.80	-\$3,516.10
43-03-01- CONSTANCIA DE NUMERO OFI	\$60,011.11	\$451.50	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,241.50	\$48,769.61
43-03-01- CONSTANCIA DE ALINEAMIENT	\$58,254.49	\$4,514.20	\$8,240.00	\$6,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,469.20	\$37,785.29
43-03-01- CONSTANCIA DE NO AFECTAC	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03-01- CONSTANCIA DE NO AFECTAC	\$37,660.69	\$2,169.50	\$4,207.20	\$1,437.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,833.90	\$29,826.69
43-03-01- CONSTANCIA DE NO AFECTAC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión | 21/may/2019
03:05 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
43-03-01- LEVANTAMIENTO TOPOGRAFIA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-01- CERTIFICADO DE UBICACIÓN,	\$766.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.50
43-03-01- CERTIFICADO DE UBICACIÓN I	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-01- APROBACION, REGISTRO DE F	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-01- CONSTANCIA DE POSESION	\$2,835.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$335.00
43-03-01- GEOREFERENCIACION CON GI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-02- DERECHOS POR LA REALIZACI	\$1,190,550.05	\$69,052.90	\$98,575.00	\$156,226.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,854.40	\$866,695.65
43-03-02- REALIZACION DE AVALUOS CA	\$1,092,872.63	\$14,538.10	\$31,755.00	\$51,564.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,857.30	\$994,815.33
43-03-02- EXPEDICION DE AVALUO CAT/	\$91,877.42	\$54,514.80	\$66,820.00	\$104,662.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,997.10	-\$134,119.68
43-03-02- REPROGRAMACION DE VISITA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03-02- VISITA ADICIONAL SUBSECUET	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03-02- REPOSICION DE AVALUO CAT/	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03-03- DERECHOS POR LA EXPEDICIO	\$264,303.78	\$3,217.13	\$96,690.30	\$959.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,867.27	\$163,436.51
43-03-03- CONSTANCIA DE USO DE SUEI	\$192,609.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,609.32
43-03-03- LICENCIA DE USO DE SUELO	\$11,960.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,960.34
43-03-03- PRIMERA PRORROGA DE LICE	\$44,793.58	\$3,217.13	\$96,690.30	\$959.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,867.27	-\$56,073.69
43-03-03- PRORROGA POSTERIOR DE LI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-03- DICTAMEN DE IMPACTO URBAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-03- REVISION Y EVALUACION DE E	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-03- LICENCIA DE SUBDIVISION DE	\$10,940.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,940.54
43-03-03- LICENCIA DE AUTORIZACION E	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04- DERECHOS POR LICENCIAS PA	\$4,051,601.22	\$180,352.88	\$64,573.14	\$93,671.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,597.98	\$3,713,003.26
43-03-04- LICENCIA DE CONSTRUCCION	\$4,000,000.00	\$165,278.92	\$68,252.32	\$90,036.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,567.98	\$3,686,432.02
43-03-04- LICENCIA DE RECONSTRUCCK	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04- RENOVACION DE LICENCIA DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04- LICENCIA DE CONSTRUCCION	\$40,951.94	\$15,073.96	\$6,320.82	\$3,636.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,029.98	\$15,921.96
43-03-04- LICENCIA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04- LICENCIA POR AUTORIZACION	\$2,335.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,335.20
43-03-04- LICENCIA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04- LICENCIA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04- LICENCIA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-04- LICENCIA DE CANALIZACION D	\$1,314.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314.08
43-03-04- LICENCIA DE URBANIZACION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-05- DERECHOS POR LA AUTORIZAC	\$17,305.44	\$752.40	\$0.00	\$1,737.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.20	\$14,815.24
43-03-05- LICENCIA DE REGISTRO DE PE	\$16,436.56	\$752.40	\$0.00	\$1,737.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,490.20	\$13,946.36



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión | 21/may/2019
03:05 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-05-	REFRENDO DEL REGISTRO DE	\$668.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.88
43-03-06	DERECHOS POR AUTORIZACIÓ	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-06-	AUTORIZACION DE VENTA DE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07	OTROS DERECHOS POR SERVI	\$53,827.70	\$2,931.00	\$4,087.20	\$5,986.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,964.50	\$40,863.20
43-03-07-	CONSTANCIAS DIVERSAS DE I	\$579.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.08
43-03-07-	REVISION DE DOCUMENTOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	REPOSICION DE DOCUMENTOS	\$23,981.15	\$1,802.40	\$1,302.20	\$1,384.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,488.90	\$19,472.25
43-03-07-	PLACA DE CONSTRUCCION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	AVISO DE TERMINACION DE OI	\$20,681.28	\$1,128.60	\$2,765.00	\$4,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,238.60	\$12,442.68
43-03-07-	ENTREGA RECEPCION DE FRA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	CONSTANCIA DE SEGURIDAD I	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	COPIAS COMPULSADAS DE DC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	COPIA DE PLANO	\$1,806.19	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$1,369.19
43-03-07-	COPIA DE FOTOGRAFIAS FOTC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-07-	COLOCACIÓN Y PERMANENCIA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-03-08	DERECHOS POR LA PARTICIPA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-03-08-	BASES DE LICITACION	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-03-09	DERECHOS POR SUPERVISIÓN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-09-	SUPERVISION DE OBRA PUBLI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03-10	DERECHOS POR EXPEDICIÓN C	\$127,117.66	\$18,883.41	\$7,280.62	\$13,208.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,172.39	\$87,945.27
43-03-10-	DICTAMEN DE IMPACTO AMBIE	\$16,117.66	\$0.00	\$0.00	\$5,529.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,529.50	\$10,588.16
43-03-10-	REPOSICIÓN DE DIAGNOSTIC	\$3,000.00	\$782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$2,218.00
43-03-10-	RENOVACION DICTAMEN DE IM	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
43-03-10-	DERRIBO Y PODA DE ARBOLES	\$80,000.00	\$13,891.41	\$5,670.62	\$7,678.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,240.89	\$52,759.11
43-03-10-	DESMONTE (LIMPIEZA DE TER	\$25,000.00	\$4,010.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,620.00	\$19,380.00
43-03-11	DERECHO ESPECIAL PARA OBF	\$50,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$28,000.00
43-03-11-	DERECHO ESPECIAL PARA OB	\$50,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$28,000.00
43-04	DERECHOS POR SERVICIOS PRE!	\$1,161,461.55	\$220,752.00	\$228,366.60	\$249,147.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,266.20	\$463,195.35
43-04-01	DERECHOS POR SERVICIOS PR	\$1,161,461.55	\$220,752.00	\$228,366.60	\$249,147.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,266.20	\$463,195.35
43-04-01-	PERMISO PARA CIRCULAR EN	\$239,721.17	\$13,080.00	\$21,890.00	\$51,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,500.00	\$153,221.17
43-04-01-	CERTIFICACION DE PROTECCI	\$820,740.38	\$207,692.00	\$206,476.60	\$197,587.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,766.20	\$308,974.18
43-04-01-	PERMISO DE VIGILANCIA EVEN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
45	Accesorios	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
45-01	RECARGOS DE DERECHOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
45-01-01	RECARGOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión | 21/may/2019
 03:06 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
46-01-01- RECARGOS DE IMPUESTOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51 Productos de tipo corriente	\$7,535,131.05	\$904,515.00	\$644,059.08	\$618,944.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,187,518.58	\$5,367,612.47
51-01 Productos de tipo corriente, Produ	\$4,933,230.39	\$598,847.00	\$431,751.00	\$418,281.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448,879.50	\$3,484,350.89
51-01-01 ARRENDAMIENTO DE BIENES M	\$4,928,230.39	\$598,847.00	\$431,751.00	\$418,281.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448,879.50	\$3,479,350.89
51-01-01- USO DE PLAZAS Y PISOS EN L	\$735,895.95	\$182,342.00	\$54,547.00	\$51,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,010.00	\$447,885.95
51-01-01- USO DE PLAZAS, PISOS, CALI	\$735,895.95	\$182,342.00	\$54,547.00	\$51,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,010.00	\$447,885.95
51-01-01- LOCALES SITUADOS EN EL INT	\$78,504.60	\$3,600.00	\$3,600.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,100.00	\$58,404.60
51-01-01- LOCALES EN EL INTERIOR Y I	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01- LOCALES EN EL INTERIOR Y I	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01- LOCALES EN PLAZA DEL TAC	\$68,304.60	\$3,600.00	\$3,600.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$60,204.60
51-01-01- PLANCHAS EN EL INTERIOR Y	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01- PUESTOS DE TIANGUIS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-01- CESION DE DERECHOS EN TI	\$3,675.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$6,325.00
51-01-01- CESION DE DERECHOS CALZ	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00
51-01-01- ESTACIONAMIENTO EN LA VIA	\$3,842,519.36	\$400,665.00	\$348,456.00	\$337,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,164.00	\$2,756,355.36
51-01-01- PARQUIMETROS	\$3,842,519.36	\$398,152.50	\$346,261.00	\$334,710.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,124.00	\$2,763,395.36
51-01-01- PARQUIMETROS VIRTUALES	\$0.00	\$2,512.50	\$2,195.00	\$2,332.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.00	-\$7,040.00
51-01-01- ARRENDAMIENTO DE TERREN	\$273,310.48	\$12,240.00	\$25,148.00	\$19,217.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,605.50	\$216,704.98
51-01-01- USO CAMPO DE FUTBOOL EN	\$28,584.36	\$1,300.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$22,084.36
51-01-01- USO CANCHA TENIS EN UNID	\$12,631.50	\$0.00	\$3,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,370.00	\$9,261.50
51-01-01- USO CANCHA BASQUETBOOL	\$2,352.00	\$0.00	\$278.00	\$347.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.50	\$1,726.50
51-01-01- USO CANCHA VOLEIBOL EN U	\$4,612.86	\$940.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$3,072.86
51-01-01- USO CANCHA SQUASH EN UN	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01- USO DE GIMNASIO EN UNIDA	\$5,250.00	\$2,500.00	\$6,000.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	-\$6,750.00
51-01-01- ESPACIOS PARA EJERCICIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01- ESPACIOS PARA CLASES BAI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01- ESPACIOS PARA CLASES DE	\$23,625.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$21,125.00
51-01-01- ESPACIOS PARA BAILE HAWA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01- ESPACIOS PARA CLASES DE	\$22,864.80	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$18,864.80
51-01-01- ESPACIOS PARA CLASES DE	\$12,600.00	\$0.00	\$0.00	\$3,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,370.00	\$9,230.00
51-01-01- ESPACIOS PARA CLASES DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01- ESPACIOS PARA CLASES DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01- ESPACIOS PARA CLASES DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01- ESPACIOS PARA CLASES DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01- CURSO DE VERANO EN UNID.	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión | 21/may/2019
03:05 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-01-	USO DE CAFETERIA DE UNID	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	-\$400.00
51-01-01-	USO DE MODULO PARA VENT	\$3,000.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,400.00
51-01-01-	USO DE AUDITORIO	\$65,371.95	\$0.00	\$750.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$62,621.95
51-01-01-	USO DE PLAZA DE TOROS	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00
51-01-01-	USO DE LOCAL PLAZA DE LA	\$26,048.40	\$3,600.00	\$200.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$21,448.40
51-01-01-	USO DE LOCAL PLAZA DE TO	\$13,146.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$5,096.00
51-01-01-	RENTA DE BIENES INMUEBLE	\$7,698.61	\$1,500.00	\$2,300.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00	\$2,398.61
51-01-01-	USO DE TEATRO AL AIRE LIBI	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00
51-01-03	EXPEDICION DE COPIA SIMPLE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-03-	EXPEDICION DE COPIA SIMPLI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-03-	EXPEDICION DE HOJAS SIMPI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-03-	COPIAS CERTIFICADAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-03-	DISCO COMPACTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-03-	COPIA DE PLANOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-01-03-	COPIA CERTIFICADA DE PLAN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-02	Productos de tipo corriente, Enaje	\$2,601,900.66	\$305,668.00	\$212,308.08	\$200,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718,639.08	\$1,883,261.58
51-02-01	PRODUCTOS DE CAPITAL	\$2,601,900.66	\$305,668.00	\$212,308.08	\$200,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718,639.08	\$1,883,261.58
51-02-01-	EXPLOTACIÓN O ENAJENACIÓ	\$2,600,900.66	\$305,668.00	\$210,728.08	\$200,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,059.08	\$1,883,841.58
51-02-01-	CONCESIÓN DE ESTACIONAM	\$516,525.24	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,800.00	\$394,725.24
51-02-01-	BAÑOS PLAZA DE LAS ARTES	\$119,307.12	\$15,962.00	\$10,679.00	\$10,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,183.00	\$82,124.12
51-02-01-	BAÑOS TEATRO AL AIRE LIBR	\$955,278.56	\$125,527.00	\$82,799.58	\$72,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,855.58	\$674,422.98
51-02-01-	BAÑOS MERCADO MUNICIPAL	\$615,331.98	\$86,645.00	\$54,545.00	\$55,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,330.00	\$419,001.98
51-02-01-	BAÑOS DE CALLE MINA	\$84,323.57	\$12,877.00	\$8,196.00	\$7,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,938.00	\$55,385.57
51-02-01-	BAÑOS DE AUDITORIO MUNIC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-02-01-	BAÑOS DE TIANGUIS MUNICIF	\$173,911.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,911.60
51-02-01-	BAÑOS DE UNIDAD DEPORTIV	\$710.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.65
51-02-01-	BAÑOS DEL HUERTO NANTZU	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
51-02-01-	BAÑOS DE PLAZA DEL TACO	\$133,511.74	\$24,067.00	\$13,908.50	\$13,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,952.50	\$81,559.24
51-02-01-	VENTA DE BIENES MUEBLES E	\$1,000.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	-\$580.00
51-02-01-	VENTA DE BIENES MUEBLES	\$1,000.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580.00	-\$580.00
61	Aprovechamientos de tipo corriente	\$7,887,606.81	\$172,037.11	\$303,184.01	\$238,446.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,668.02	\$7,173,938.59
61-02	Multas	\$2,286,025.23	\$142,599.00	\$238,580.00	\$161,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,861.00	\$1,743,164.23
61-02-01	MULTAS IMPUESTAS A LOS INF	\$2,286,025.23	\$142,599.00	\$238,580.00	\$161,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,861.00	\$1,743,164.23
61-02-01-	MULTAS IMPUESTAS A LOS IN	\$2,286,025.23	\$142,599.00	\$238,580.00	\$161,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,861.00	\$1,743,164.23
61-02-01-	INFRACCIONES DE TRANSITC	\$1,064,612.98	\$65,500.00	\$113,140.00	\$72,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,780.00	\$823,832.98



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Vigente)
61-02-01-	INFRACCIONES DE PARQUIMI	\$675,905.37	\$63,650.00	\$74,200.00	\$53,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,250.00	\$484,655.37
61-02-01-	MULTAS ADMINISTRATIVAS D	\$376,939.75	\$1,200.00	\$30,850.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,450.00	\$323,489.75
61-02-01-	MULTAS REGLAMENTO DE C	\$127,216.43	\$11,000.00	\$14,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$98,216.43
61-02-01-	MULTAS ADMINISTRATIVAS D	\$1,500.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$1,100.00
61-02-01-	MULTAS ADMINISTRATIVAS D	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-01-	MULTAS ADMINISTRATIVAS D	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-01-	MULTA POR EXTEMPORANEI	\$31,850.70	\$11,249.00	\$6,370.00	\$8,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,981.00	\$5,869.70
61-03	Indemnizaciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-03-01	INDEMNIZACIÓN POR DAÑOS A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-03-01-	INDEMNIZACIÓN POR DAÑOS A	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-03-01-	INDEMNIZACIONES POR DAÑ	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-04	Reintegros	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
61-04-01	REINTEGROS, INCLUIDOS LOS I	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
61-04-01-	REINTEGROS, INCLUIDOS LOS	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
61-04-01-	REINTEGROS	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
61-08	Accesorios de Aprovechamientos	\$5,002,667.47	\$2,401.00	\$23,318.28	\$19,193.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,913.04	\$4,957,754.43
61-08-01	DONACIONES HECHAS A FAVOF	\$5,002,667.47	\$2,401.00	\$23,318.28	\$19,193.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,913.04	\$4,957,754.43
61-08-01-	DONACIONES HECHAS A FAVC	\$5,002,667.47	\$2,401.00	\$23,318.28	\$19,193.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,913.04	\$4,957,754.43
61-08-01-	DONATIVOS AL MUNICIPIO	\$5,002,667.47	\$2,401.00	\$23,318.28	\$19,193.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,913.04	\$4,957,754.43
61-09	Otros Aprovechamientos	\$576,913.91	\$27,037.11	\$41,305.73	\$57,551.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,893.98	\$451,019.93
61-09-01	OTROS INGRESOS	\$576,913.91	\$27,037.11	\$41,305.73	\$57,551.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,893.98	\$451,019.93
61-09-01-	OTROS INGRESOS	\$576,913.91	\$27,037.11	\$41,305.73	\$57,551.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,893.98	\$451,019.93
61-09-01-	OTROS INGRESOS	\$4,885.93	\$6,401.24	\$4.50	\$13,745.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,151.34	-\$15,265.41
61-09-01-	SERVICIOS ADMINISTRATIVO:	\$25,297.54	\$6,135.00	\$1,976.00	\$5,299.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,410.50	\$11,887.04
61-09-01-	VERIFICACION EXTEMPORAN	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-09-01-	INTERESES BANCARIOS	\$331,670.08	\$1,175.37	\$11,125.23	\$13,701.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,001.84	\$305,668.24
61-09-01-	CONSTANCIA DE NO ADEUDC	\$64,780.78	\$565.50	\$2,375.00	\$1,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555.50	\$60,225.28
61-09-01-	CERTIFICADO DE VALOR FISC	\$15,130.63	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$14,880.63
61-09-01-	CERTIFICADO DE TRASLADO	\$134,148.95	\$12,760.00	\$25,825.00	\$22,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,525.00	\$72,623.95
81	Participaciones	\$86,640,279.00	\$7,063,636.26	\$6,457,042.94	\$9,215,700.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,756,360.04	\$61,883,898.96
81-01	FONDO GENERAL DE PARTICIPAC	\$51,027,159.00	\$4,045,927.40	\$4,468,752.39	\$4,252,690.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,767,370.56	\$38,259,788.44
81-01-01	PARTICIPACIONES (FGP)	\$51,027,159.00	\$4,045,927.40	\$4,468,751.06	\$4,252,685.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,767,363.76	\$38,259,795.24
81-01-01-	FONDO GENERAL DE PARTICII	\$51,027,159.00	\$4,045,927.40	\$4,386,690.00	\$4,252,685.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,695,302.70	\$38,341,856.30
81-01-01-	FONDO GENERAL DE PARTICII	\$0.00	\$0.00	\$82,061.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,061.06	-\$82,061.06
81-01-02	INTERESES FGP	\$0.00	\$0.00	\$1.33	\$5.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.80	-\$6.80



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Total - Vigente)
81-01-02- INTERESES FPG	\$0.00	\$0.00	\$1.33	\$5.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.80	-\$6.80
81-02 FONDO DE FOMENTO MUNICIPAL I	\$27,089,376.00	\$2,053,025.51	\$2,375,737.51	\$2,117,580.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,546,343.26	\$20,543,032.74
81-02-01 PARTICIPACIONES FFM	\$27,089,376.00	\$2,053,025.51	\$2,375,737.08	\$2,117,578.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,546,340.84	\$20,543,035.16
81-02-01- FONDO DE FOMENTO MUNICIF	\$27,089,376.00	\$2,053,025.51	\$2,347,385.20	\$2,117,578.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,517,988.86	\$20,571,387.14
81-02-01- FONDO DE FOMENTO MUNICIF	\$0.00	\$0.00	\$28,351.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,351.88	-\$28,351.88
81-02-02 INTERESES FFM	\$0.00	\$0.00	\$0.43	\$2.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
81-02-02- INTERESES FFM	\$0.00	\$0.00	\$0.43	\$2.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
81-03 IMPUESTO SOBRE AUTOMOVILES	\$378,116.00	\$68,998.81	\$84,294.91	\$63,373.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,667.14	\$161,448.86
81-03-01 PARTICIPACIONES ISAN	\$378,116.00	\$68,998.81	\$84,294.89	\$63,373.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,666.87	\$161,449.13
81-03-01- IMPUESTO SOBRE AUTOMOVII	\$378,116.00	\$68,998.81	\$81,102.24	\$63,373.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,474.22	\$164,641.78
81-03-01- IMPUESTO SOBRE AUTOMOVII	\$0.00	\$0.00	\$3,192.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,192.65	-\$3,192.65
81-03-02 INTERESES ISAN	\$0.00	\$0.00	\$0.02	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	-\$0.27
81-03-02- INTERESES ISAN	\$0.00	\$0.00	\$0.02	\$0.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27	-\$0.27
81-04 IMPUESTO ESPECIAL SOBRE PRC	\$805,514.00	\$85,739.42	\$132,084.33	\$120,002.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,806.56	\$467,707.44
81-04-01 PARTICIPACIONES IEPS	\$805,514.00	\$85,739.42	\$132,064.31	\$120,002.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,806.31	\$467,707.69
81-04-01- IMPUESTO ESPECIAL SOBRE F	\$805,514.00	\$85,739.42	\$131,339.44	\$120,002.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,081.44	\$468,432.56
81-04-01- IMPUESTO ESPECIAL SOBRE F	\$0.00	\$0.00	\$724.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.87	-\$724.87
81-04-02 INTERESES IEPS	\$0.00	\$0.00	\$0.02	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.25	-\$0.25
81-04-02- INTERESES IEPS	\$0.00	\$0.00	\$0.02	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.25	-\$0.25
81-05 FONDO DE FISCALIZACIÓN (FOFYI	\$3,715,313.00	\$314,486.94	\$232,474.02	\$223,873.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,834.38	\$2,944,478.62
81-05-01 PARTICIPACIONES FOFYR	\$3,715,313.00	\$314,486.94	\$232,473.92	\$223,872.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,832.92	\$2,944,480.08
81-05-01- FONDO DE FISCALIZACION Y R	\$3,715,313.00	\$314,486.94	\$223,872.06	\$223,872.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762,231.06	\$2,953,081.94
81-05-01- FONDO DE FISCALIZACION Y R	\$0.00	\$0.00	\$8,601.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,601.86	-\$8,601.86
81-05-02 INTERESES FOFIM	\$0.00	\$0.00	\$0.10	\$1.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.46	-\$1.46
81-05-02- INTERESES FOFIM	\$0.00	\$0.00	\$0.10	\$1.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.46	-\$1.46
81-06 FONDO DE COMPENSACION DEL I	\$102,356.00	\$9,221.96	\$9,221.96	\$9,222.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,665.96	\$74,690.04
81-06-01 PARTICIPACIONES CISAN	\$102,356.00	\$9,221.96	\$9,221.96	\$9,221.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,665.88	\$74,690.12
81-06-01- COMPENSACION SOBRE AUTC	\$102,356.00	\$9,221.96	\$9,221.96	\$9,221.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,665.88	\$74,690.12
81-06-02 INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	-\$0.08
81-06-02- INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	-\$0.08
81-07 IMPUESTO A LA VENTA FINAL DE	\$3,522,445.00	\$292,696.51	\$306,988.29	\$289,611.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,296.31	\$2,633,148.69
81-07-01 PARTICIPACIONES IVFGD	\$3,522,445.00	\$292,696.51	\$306,988.13	\$289,610.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,295.35	\$2,633,149.65
81-07-01- IMPUESTO FINAL A LA VENTA I	\$3,522,445.00	\$292,696.51	\$297,802.82	\$289,610.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880,110.04	\$2,642,334.96
81-07-01- IMPUESTO FINAL A LA VENTA I	\$0.00	\$0.00	\$9,185.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,185.31	-\$9,185.31
81-07-02 INTERESES IVFGD	\$0.00	\$0.00	\$0.16	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.96	-\$0.96



Municipio de Tula de Allende
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar/2018

Fecha y hora de Impresión | 21/may/2019
 03:05 p.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
81-07-02- INTERESES IVFGD	\$0.00	\$0.00	\$0.16	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.96	-\$0.96
81-09 FONDO DE COMPENSACION (FOCI)	\$0.00	\$213,539.73	\$0.53	\$441,910.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,450.85	-\$655,450.85
81-09-01 PARTICIPACIONES FOCOM	\$0.00	\$213,539.73	\$0.00	\$441,908.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,448.66	-\$655,448.66
81-09-01- FONDO DE COMPENSACION	\$0.00	\$213,539.73	\$0.00	\$441,908.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,448.66	-\$655,448.66
81-09-02 INTERESES FOCOM	\$0.00	\$0.00	\$0.53	\$1.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.19	-\$2.19
81-09-02- INTERESES FOCOM	\$0.00	\$0.00	\$0.53	\$1.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.19	-\$2.19
81-10 PARTICIPACIONES ISR (DEVOLUC)	\$0.00	\$0.00	\$847,509.00	\$1,697,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544,945.00	-\$2,544,945.00
81-10-01 PARTICIPACIONES ISR	\$0.00	\$0.00	\$847,509.00	\$1,697,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544,945.00	-\$2,544,945.00
81-10-01- FONDO DE ISR	\$0.00	\$0.00	\$847,509.00	\$1,697,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544,945.00	-\$2,544,945.00
82 Aportaciones	\$66,792,951.00	\$6,021,893.05	\$8,021,893.05	\$8,021,893.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,065,679.15	\$62,727,271.85
82-01 FONDO DE APORTACIONES PARA	\$25,487,921.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366,773.00	\$18,121,148.00
82-01-01 APORTACIONES FAISM	\$25,487,921.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366,773.00	\$18,121,148.00
82-01-01- FONDO DE APORTACIONES PARA	\$25,487,921.00	\$2,455,591.00	\$2,455,591.00	\$2,455,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366,773.00	\$18,121,148.00
82-02 FONDO DE APORTACIONES PARA	\$61,305,030.00	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,698,906.15	\$44,606,123.85
82-02-01 APORTACIONES FAFM	\$61,305,030.00	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,698,906.15	\$44,606,123.85
82-02-01- FONDO DE APORTACIONES PARA	\$61,305,030.00	\$5,566,302.05	\$5,566,302.05	\$5,566,302.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,698,906.15	\$44,606,123.85
83 Convenios	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	-\$7,000,000.00
83-01 INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	-\$7,000,000.00
83-01-01 INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	-\$7,000,000.00
83-01-01- INGRESOS FORTASEG	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	-\$7,000,000.00
83-01-01- APORTACIONES FORTASEG	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	-\$7,000,000.00
83-01-01- APORTACION FEDERAL	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,000.00	-\$7,000,000.00
Total	\$255,228,893.57	\$26,808,412.43	\$24,916,537.84	\$32,569,286.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,934,249.78	\$169,294,643.81