



Municipio de Tula de Allende

INGRESOS POR CONCEPTO

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Impuestos sobre los ingresos	\$10,800.00	\$11,200.00	\$1,600.00	\$10,050.00	\$2,200.00	\$12,100.00	\$7,750.00	\$5,600.00	\$748,970.00	\$108,517.00	\$5,100.00	\$7,030.00	\$930,917.00
IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y ADIANTOS MECANICOS O ELECTROMECANICOS	\$10,800.00	\$11,200.00	\$1,600.00	\$10,050.00	\$2,200.00	\$12,100.00	\$7,750.00	\$5,600.00	\$748,970.00	\$108,517.00	\$5,100.00	\$7,030.00	\$930,917.00
IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y ADIANTOS MECANICOS O ELECTROMECANICOS	\$10,800.00	\$11,200.00	\$1,600.00	\$10,050.00	\$2,200.00	\$12,100.00	\$7,750.00	\$5,600.00	\$748,970.00	\$108,517.00	\$5,100.00	\$7,030.00	\$930,917.00
FERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745,580.00	\$0.00	\$0.00	\$0.00	\$745,580.00
BAILES PUBLICOS	\$2,400.00	\$6,300.00	\$1,600.00	\$1,600.00	\$0.00	\$2,500.00	\$500.00	\$0.00	\$1,875.00	\$97,900.00	\$1,500.00	\$0.00	\$116,175.00
CIRCOS	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,767.00	\$0.00	\$5,000.00	\$17,767.00
SONIDO MODERADO	\$2,400.00	\$2,900.00	\$0.00	\$2,450.00	\$1,200.00	\$9,600.00	\$5,250.00	\$5,600.00	\$1,515.00	\$1,850.00	\$3,600.00	\$2,030.00	\$38,395.00
ESPACIO DE PATINAJE	\$6,000.00	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
PERMISO DE EVENTO DE AUTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Impuestos sobre el patrimonio	\$9,359,316.63	\$4,914,020.00	\$4,527,938.42	\$2,151,040.02	\$2,153,886.98	\$2,959,087.32	\$4,352,914.99	\$1,490,936.01	\$211,081.44	\$373,702.75	\$1,006,170.47	\$361,762.88	\$33,861,857.91
IMPUESTO PREDIAL	\$9,270,478.00	\$4,554,964.00	\$4,392,506.00	\$2,040,927.00	\$1,967,263.00	\$2,891,434.00	\$3,989,448.00	\$1,379,929.00	\$118,629.00	\$187,739.00	\$333,640.00	\$203,917.00	\$31,330,874.00
IMPUESTO PREDIAL EJERCICIO ACTUAL	\$8,633,204.00	\$4,128,421.00	\$3,812,123.00	\$1,888,251.00	\$1,865,415.00	\$2,758,855.00	\$3,821,458.00	\$1,110,226.00	\$33,925.00	\$89,332.00	\$124,796.00	\$120,711.00	\$28,386,717.00
IMPUESTO PREDIAL URBANO	\$9,883,104.00	\$1,316,545.00	\$782,837.00	\$244,485.00	\$213,277.00	\$160,257.00	\$118,732.00	\$215,495.00	\$48,276.00	\$75,671.00	\$165,018.00	\$71,989.00	\$13,295,686.00
IMPUESTO PREDIAL RUSTICO	\$2,421,124.00	\$313,783.00	\$160,445.00	\$69,867.00	\$41,020.00	\$24,333.00	\$43,782.00	\$59,010.00	\$16,985.00	\$16,889.00	\$30,632.00	\$56,315.00	\$3,254,185.00
IMPUESTO PREDIAL EJIDAL	\$397,085.00	\$70,668.00	\$28,260.00	\$10,962.00	\$3,180.00	\$6,630.00	\$2,730.00	\$4,710.00	\$870.00	\$7,200.00	\$2,340.00	\$1,170.00	\$535,805.00
IMPUESTO PREDIAL INDUSTRIAL	\$68,072.00	\$3,303,978.00	\$3,184,804.00	\$1,659,750.00	\$1,659,750.00	\$2,620,458.00	\$3,735,594.00	\$1,074,183.00	\$0.00	\$0.00	\$0.00	-\$6,005,548.00	\$11,301,041.00
DESCUENTO POR PRONTO PAGO	-\$3,191,130.00	-\$526,814.00	-\$97,951.00	\$0.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,815,794.00	\$0.00
DESCUENTO INSEN, JUBILADOS, PENSIONADOS	-\$945,051.00	-\$349,739.00	-\$246,272.00	-\$96,813.00	-\$51,812.00	-\$52,924.00	-\$79,380.00	-\$243,172.00	-\$32,206.00	-\$10,428.00	-\$73,194.00	\$2,180,991.00	\$0.00
IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$637,274.00	\$426,543.00	\$580,383.00	\$152,676.00	\$101,848.00	\$132,579.00	\$167,990.00	\$269,703.00	\$84,704.00	\$98,407.00	\$208,844.00	\$83,206.00	\$2,944,157.00
REZAGOS PREDIAL	\$637,274.00	\$426,543.00	\$580,383.00	\$152,676.00	\$101,848.00	\$132,579.00	\$167,990.00	\$269,703.00	\$84,704.00	\$98,407.00	\$208,844.00	\$83,206.00	\$2,944,157.00
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$88,838.63	\$359,056.00	\$135,432.42	\$110,113.02	\$186,623.98	\$67,653.32	\$363,466.99	\$111,007.01	\$92,452.44	\$185,963.75	\$672,530.47	\$157,845.88	\$2,530,983.91
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$88,838.63	\$359,056.00	\$135,432.42	\$110,113.02	\$186,623.98	\$67,653.32	\$363,466.99	\$111,007.01	\$92,452.44	\$185,963.75	\$672,530.47	\$157,845.88	\$2,530,983.91
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$88,838.63	\$359,056.00	\$135,432.42	\$110,113.02	\$186,623.98	\$67,653.32	\$363,466.99	\$111,007.01	\$92,452.44	\$185,963.75	\$672,530.47	\$157,845.88	\$2,530,983.91
Accesorios	\$155,188.00	\$113,053.00	\$133,909.00	\$56,457.00	\$45,925.00	\$50,431.00	\$61,038.00	\$103,531.00	\$31,257.00	\$39,773.00	\$81,883.00	\$40,834.00	\$913,279.00
RECARGOS	\$155,188.00	\$113,053.00	\$133,909.00	\$56,457.00	\$45,925.00	\$50,431.00	\$61,038.00	\$103,531.00	\$31,257.00	\$39,773.00	\$81,883.00	\$40,834.00	\$913,279.00
RECARGOS DE PREDIAL	\$155,188.00	\$113,053.00	\$133,909.00	\$56,457.00	\$45,925.00	\$50,431.00	\$61,038.00	\$103,531.00	\$31,257.00	\$39,773.00	\$81,883.00	\$40,834.00	\$913,279.00
RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$155,188.00	\$113,053.00	\$133,909.00	\$56,457.00	\$40,719.00	\$50,431.00	\$61,038.00	\$103,531.00	\$31,257.00	\$36,611.00	\$81,883.00	\$40,834.00	\$904,911.00
RECARGOS DE PREDIAL EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162.00	\$0.00	\$0.00	\$8,368.00
Derechos por prestación de servicios	\$1,883,498.88	\$1,156,024.13	\$1,150,957.05	\$1,016,303.52	\$5,728,060.20	\$837,236.52	\$3,021,996.35	\$9,298,068.67	\$751,154.85	\$1,053,377.84	\$971,913.11	\$1,038,440.89	\$27,907,032.01
DERECHOS POR SERVICIOS PÚBLICOS	\$134,963.57	\$127,620.03	\$116,891.43	\$107,684.84	\$131,493.05	\$93,691.00	\$110,266.24	\$109,214.34	\$118,010.00	\$102,185.00	\$93,335.00	\$97,649.59	\$1,343,004.09
DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, TRANSPORTE E INSPECCIÓN SANITARIA, REVISIÓN DE CUERPOS PARA MARCAR GANADO Y MAQUINES DEGUELLO DE CARNE DE RESES Y CERDOS	\$63,555.00	\$92,879.00	\$74,654.00	\$80,136.00	\$87,438.00	\$76,421.00	\$76,552.00	\$77,226.00	\$85,611.00	\$77,894.00	\$62,794.00	\$67,045.00	\$922,205.00
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$33,427.50	\$18,132.00	\$21,781.00	\$15,960.00	\$26,751.50	\$13,970.00	\$8,975.00	\$20,829.00	\$26,396.00	\$15,584.00	\$21,091.00	\$16,693.00	\$239,590.00
INHUMACIÓN EN EL PANTEON DEL HUERTO	\$3,890.00	\$650.00	\$2,060.00	\$0.00	\$810.00	\$2,430.00	\$0.00	\$2,125.00	\$5,260.00	\$2,850.00	\$1,620.00	\$1,620.00	\$23,315.00
INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$2,225.00	\$2,670.00	\$4,225.00	\$1,950.00	\$3,250.00	\$1,300.00	\$1,700.00	\$1,950.00	\$2,025.00	\$2,275.00	\$3,075.00	\$3,250.00	\$29,895.00
INHUMACIÓN EN CAPILLA DEL SALITRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00
EXHUMACIÓN DE RESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00	\$0.00	\$0.00	\$860.00
REFRENDOS POR INHUMACION	\$4,850.00	\$3,315.00	\$1,940.00	\$970.00	\$2,430.00	\$1,780.00	\$970.00	\$970.00	\$0.00	\$650.00	\$0.00	\$0.00	\$17,875.00
PERMISO PARA LA INSTALACIÓN O CONSTRUCCIÓN DE MONUMENTO	\$0.00	\$0.00	\$324.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644.00
PERMISO PARA CONSTRUCCIÓN DE CAPILLA INDIVIDUAL	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$600.00	\$324.00	\$0.00	\$0.00	\$3,024.00
PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$122.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$0.00	\$936.50
PERMISO PARA CONSTRUCCIÓN DE JARDINERA EN PANTEON	\$0.00	\$0.00	\$1,620.00	\$320.00	\$1,172.00	\$0.00	\$0.00	\$324.00	\$0.00	\$0.00	\$972.00	\$1,296.00	\$5,704.00
ESPACIO NUEVO EN PANTEONES	\$0.00	\$3,252.00	\$3,252.00	\$2,000.00	\$1,629.50	\$0.00	\$0.00	\$0.00	\$800.00	\$700.00	\$1,000.00	\$3,252.00	\$15,885.50
PRORROGA EN PANTEONES	\$22,340.00	\$8,245.00	\$8,360.00	\$9,700.00	\$17,460.00	\$7,760.00	\$6,305.00	\$14,760.00	\$17,711.00	\$7,275.00	\$13,210.00	\$7,275.00	\$140,401.00
DEPOSITO DE CENIZAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
DERECHOS POR SERVICIO DE LIMPIA	\$37,981.07	\$16,609.03	\$20,456.43	\$11,588.84	\$17,303.55	\$3,300.00	\$24,739.24	\$11,159.34	\$6,003.00	\$8,707.00	\$9,450.00	\$13,911.59	\$181,209.09
RECOLECCION DE BASURA	\$37,981.07	\$16,609.03	\$20,456.43	\$10,588.84	\$17,303.55	\$3,300.00	\$24,739.24	\$11,159.34	\$6,003.00	\$8,707.00	\$9,450.00	\$13,911.59	\$180,209.09



Municipio de Tula de Allende

INGRESOS POR CONCEPTO

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
QUEMA DE BASURA Y DESECHOS TOXICOS	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	\$1,494,346.20	\$801,715.30	\$722,958.60	\$667,416.60	\$351,765.60	\$311,113.30	\$374,457.50	\$533,492.50	\$379,162.00	\$356,076.00	\$501,704.31	\$471,128.50	\$6,965,336.41
DERECHOS POR REGISTRO FAMILIAR	\$32,120.20	\$32,000.80	\$24,600.60	\$26,365.60	\$50,163.00	\$56,210.50	\$53,422.00	\$44,752.00	\$52,056.00	\$75,292.00	\$88,050.00	\$41,251.00	\$576,283.70
REGISTRO DE RECONOCIMIENTO DE HIJO	\$3,075.00	\$3,075.00	\$3,690.00	\$2,460.00	\$1,230.00	\$3,075.00	\$3,075.00	\$2,460.00	\$0.00	\$3,075.00	\$615.00	\$1,005.00	\$26,835.00
REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$16,112.50	\$18,315.00	\$16,795.00	\$14,340.00	\$16,930.00	\$13,480.00	\$9,600.00	\$9,450.00	\$115,022.50
REGISTRO DE MATRIMONIO	\$16,985.00	\$12,870.00	\$10,560.00	\$13,860.00	\$14,722.50	\$13,382.50	\$15,333.00	\$10,055.00	\$13,523.00	\$33,629.00	\$53,487.00	\$15,333.00	\$223,740.00
REGISTRO DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$0.00	\$6,706.00	\$6,588.00	\$5,495.00	\$6,372.00	\$6,428.00	\$7,240.00	\$8,208.00	\$7,228.00	\$54,265.00
REGISTRO DE CONCUBINATOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$0.00	\$0.00	\$630.00
REGISTRO DE DIVORCIO	\$3,640.00	\$6,760.00	\$3,900.00	\$3,380.00	\$5,200.00	\$8,320.00	\$8,320.00	\$4,940.00	\$6,760.00	\$6,995.00	\$6,500.00	\$4,940.00	\$69,655.00
INSCRIPCION DE ACTAS DEL REGISTRO DEL ESTADO FAMILIAR REALIZADOS POR MEXICANOS EN EL EXTRANJERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$2,100.00
ANOTACION DE ACTAS ORDENADAS POR AUTORIDADES DE LA RESOLUCION JUDICIAL O ADMINISTRATIVA	\$3,000.00	\$2,100.00	\$450.00	\$600.00	\$1,697.00	\$1,800.00	\$600.00	\$2,400.00	\$1,200.00	\$1,500.00	\$2,100.00	\$655.00	\$18,102.00
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,270.00	\$4,248.00	\$0.00	\$0.00	\$8,518.00
REGISTRO EXTEMPORANEO DE NACIMIENTOS (AÑO VENCIDO)	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.00	\$160.00	\$1,280.00
PERMISO DE TRASLADO DE CADAVER	\$4,860.20	\$7,195.80	\$6,000.60	\$6,065.60	\$4,495.00	\$4,030.00	\$3,804.00	\$4,185.00	\$2,945.00	\$4,495.00	\$5,580.00	\$2,480.00	\$56,136.20
DERECHOS POR SERV. DE CERTIFICACIONES LEGALIZACIONES Y EXP. DE COPIAS CERTIFICACIONES	\$235,282.00	\$230,924.50	\$174,692.50	\$189,811.00	\$166,152.60	\$180,983.00	\$191,857.50	\$262,780.50	\$207,939.50	\$217,902.50	\$236,536.50	\$196,020.50	\$2,490,882.60
ACTA DE NACIMIENTO	\$169,392.50	\$162,402.50	\$109,875.00	\$123,297.50	\$101,812.50	\$119,937.50	\$137,655.00	\$191,710.00	\$108,157.50	\$144,667.50	\$162,000.00	\$141,264.50	\$1,672,172.00
ACTA DE MATRIMONIO	\$21,603.00	\$26,448.00	\$21,491.50	\$22,060.50	\$15,247.50	\$13,680.00	\$14,487.50	\$12,587.50	\$18,655.00	\$14,202.50	\$17,527.50	\$11,875.00	\$209,865.50
ACTA DE DEFUNCION	\$18,667.50	\$18,905.00	\$21,755.00	\$16,625.00	\$17,765.00	\$20,472.50	\$15,675.00	\$16,957.50	\$19,760.00	\$20,282.50	\$19,665.00	\$15,960.00	\$222,490.00
ACTA DE DIVORCIO	\$1,870.00	\$2,200.00	\$1,925.00	\$1,705.00	\$2,640.00	\$3,366.00	\$2,530.00	\$2,255.00	\$3,145.00	\$2,235.00	\$3,575.00	\$2,035.00	\$29,481.00
COPIA FOTOSTATICA CERTIFICADA	\$1,650.00	\$1,260.00	\$1,980.00	\$1,740.00	\$3,600.00	\$5,340.00	\$5,220.00	\$8,310.00	\$6,540.00	\$8,460.00	\$9,990.00	\$4,530.00	\$58,620.00
CONSTANCIA DE DOMICILIO	\$4,130.00	\$5,610.00	\$5,020.00	\$11,320.00	\$3,880.00	\$5,210.00	\$3,720.00	\$3,680.00	\$2,900.00	\$3,180.00	\$2,670.00	\$1,810.00	\$53,130.00
CONSTANCIA DE NO INFRACCIÓN	\$4,540.00	\$1,820.00	\$770.00	\$910.00	\$1,550.00	\$490.00	\$280.00	\$140.00	\$1,120.00	\$4,620.00	\$3,710.00	\$4,760.00	\$24,710.00
CONSTANCIA DE NO REGISTRO	\$1,560.00	\$1,680.00	\$1,920.00	\$1,800.00	\$1,500.00	\$1,620.00	\$1,800.00	\$1,980.00	\$1,560.00	\$1,500.00	\$1,740.00	\$1,200.00	\$19,860.00
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$960.00	\$480.00	\$1,140.00	\$840.00	\$720.00	\$960.00	\$480.00	\$780.00	\$780.00	\$690.00	\$780.00	\$1,040.00	\$9,650.00
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$660.00	\$1,020.00	\$720.00	\$780.00	\$960.00	\$540.00	\$1,080.00	\$12,480.00	\$34,920.00	\$2,460.00	\$1,860.00	\$1,140.00	\$58,620.00
CONSTANCIA DE BUENA CONDUCTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$350.00	\$400.00	\$1,700.00
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PERIODO ANUAL O FRACCIÓN, CERTIFICADO DE REGISTRO EN EL PADRON CATASTRAL Y VALOR FISCAL	\$644.00	\$324.00	\$476.00	\$728.00	\$564.00	\$252.00	\$0.00	\$560.00	\$532.00	\$224.00	\$1,924.00	\$476.00	\$6,704.00
CERTIFICADO DE REGISTRO EN EL PADRON CATASTRAL Y VALOR FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$6,573.60	\$0.00	\$0.00	\$730.50	\$0.00	\$0.00	\$0.00	\$0.00	\$7,304.10
ACTA DE RECONOCIMIENTO DE HIJO	\$185.00	\$0.00	\$90.00	\$95.00	\$280.00	\$0.00	\$285.00	\$190.00	\$380.00	\$380.00	\$95.00	\$0.00	\$1,980.00
CONVENIO LABORAL	\$6,220.00	\$4,400.00	\$3,000.00	\$2,700.00	\$3,660.00	\$3,900.00	\$3,000.00	\$6,680.00	\$5,500.00	\$9,100.00	\$6,100.00	\$4,300.00	\$58,560.00
ACTAS INFORMATIVAS	\$1,850.00	\$2,750.00	\$1,650.00	\$1,400.00	\$1,800.00	\$1,100.00	\$2,100.00	\$250.00	\$2,700.00	\$3,400.00	\$3,500.00	\$4,240.00	\$26,740.00
BOLETA DE CREMACION	\$900.00	\$450.00	\$720.00	\$1,175.00	\$990.00	\$1,260.00	\$990.00	\$900.00	\$990.00	\$1,281.00	\$900.00	\$810.00	\$11,366.00
FORMATOS DE REGISTROS	\$450.00	\$1,175.00	\$2,160.00	\$2,635.00	\$2,610.00	\$2,855.00	\$2,555.00	\$2,590.00	\$300.00	\$270.00	\$150.00	\$180.00	\$17,930.00
DERECHOS EXPEDICION Y RENOVACION DE PLACA DE FUNCIONAMIENTO	\$390,889.00	\$181,835.00	\$243,795.00	\$230,990.00	\$81,650.00	\$44,220.00	\$111,628.00	\$93,800.00	\$69,377.50	\$23,849.50	\$59,433.50	\$54,576.00	\$1,586,043.50
PLACA DE FUNCIONAMIENTO DE ABARROTOS Y VINATERIA	\$30,650.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$400.00	\$0.00	\$0.00	\$3,000.00	\$500.00	\$4,334.50	\$4,416.00	\$46,900.50
PLACA DE FUNCIONAMIENTO DE ACCESORIOS PARA AUTOS	\$1,000.00	\$600.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
PLACA DE FUNCIONAMIENTO DE AGENCIAS AUTOMOTRICES	\$36,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
PLACA DE FUNCIONAMIENTO DE ANTOJITOS MEXICANOS	\$3,680.00	\$2,350.00	\$1,800.00	\$500.00	\$0.00	\$0.00	\$20.00	\$1,300.00	\$0.00	\$505.00	\$0.00	\$666.00	\$10,821.00
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA FIESTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$3,150.00	\$1,600.00	\$1,775.00	\$900.00	\$900.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,025.00
PLACA DE FUNCIONAMIENTO DE AZULEJERA	\$4,400.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
PLACA DE FUNCIONAMIENTO DE BAZAR	\$1,750.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00
PLACA DE FUNCIONAMIENTO DE BOLERIA	\$3,920.00	\$3,650.00	\$2,520.00	\$2,890.00	\$1,850.00	\$120.00	\$390.00	\$150.00	\$490.00	\$250.00	\$520.00	\$90.00	\$16,840.00
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$3,800.00	\$3,200.00	\$6,100.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$14,150.00
PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	\$1,320.00	\$1,400.00	\$1,700.00	\$1,600.00	\$700.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,470.00
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$1,000.00	\$750.00	\$850.00	\$650.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$8,400.00	\$3,350.00	\$1,950.00	\$3,100.00	\$0.00	\$0.00	\$550.00	\$1,500.00	\$0.00	\$800.00	\$0.00	\$0.00	\$19,650.00



Municipio de Tula de Allende

INGRESOS POR CONCEPTO

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE RESTAURANTES	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
PLACA DE FUNCIONAMIENTO DE TALLER DE COMPUTADORAS	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
PLACA DE FUNCIONAMIENTO DE SEGURIDAD PRIVADA	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
PLACA DE FUNCIONAMIENTO DE PARQUE DE DIVERSIONES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
PLACA DE FUNCIONAMIENTO DE VENTA DE MOTOCICLETAS	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
AMPLIACION O MODIFICACION DE HORARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
CAMBIO DE PROPIETARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
PLACA DE FUNCIONAMIENTO DE ESTUDIO MUSICAL O DE GRUPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
PLACA DE FUNCIONAMIENTO DE VENTA DE CATALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$1,125.00
PLACA DE FUNCIONAMIENTO DE VENTA DE PERIODICOS Y REVISTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
PLACA DE FUNCIONAMIENTO DE RENTA DE LOCALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$6,860.00	\$10,220.00
DERECHOS come ENAJENEN O EXPENDAN BEBIDAS ALCOHOLICOS	\$688,355.00	\$205,555.00	\$179,505.00	\$117,450.00	\$44,800.00	\$24,555.00	\$5,400.00	\$105,560.00	\$17,389.00	\$23,495.00	\$97,422.81	\$149,768.50	\$1,659,255.31
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE DEPOSITO DE CERVEZA	\$15,900.00	\$14,100.00	\$8,400.00	\$30,850.00	\$0.00	\$600.00	\$500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$72,416.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE SALONES DE FIESTA	\$3,550.00	\$950.00	\$2,900.00	\$0.00	\$0.00	\$500.00	\$3,000.00	\$200.00	\$5,539.00	\$0.00	\$1,600.00	\$1,450.00	\$19,689.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE BILLARES Y BOLICHES	\$0.00	\$1,200.00	\$200.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE TIENDA DE AUTOSERVICIO	\$432,900.00	\$89,500.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,781.25	\$61,875.00	\$668,056.25
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE BAR	\$9,560.00	\$1,600.00	\$8,900.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$23,960.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CANTINA	\$5,950.00	\$6,750.00	\$2,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$19,900.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE VIDEO BAR	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE HOTELES Y MOTELES	\$30,800.00	\$11,500.00	\$3,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,195.00	\$0.00	\$1,000.00	\$50,045.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RESTAURANT CON VENTA DE VINOS Y	\$9,550.00	\$6,555.00	\$20,655.00	\$10,900.00	\$3,700.00	\$12,955.00	\$0.00	\$10,510.00	\$0.00	\$2,982.00	\$0.00	\$6,675.00	\$84,482.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CENTRO NOCTURNO	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CENTRO BOTANERO	\$3,000.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,400.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE DISCOTEQUES	\$0.00	\$2,000.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE PULQUERIA Y PIQUERIAS	\$3,100.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$5,050.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE VINATERIA	\$3,300.00	\$500.00	\$8,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$20,750.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RESTAURANT CON VENTA DE	\$85,300.00	\$32,150.00	\$58,700.00	\$57,550.00	\$4,150.00	\$1,250.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,600.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE ABARROTES, MISCELANEAS	\$68,995.00	\$31,700.00	\$43,350.00	\$13,000.00	\$6,750.00	\$9,250.00	\$1,900.00	\$4,850.00	\$750.00	\$5,118.00	\$4,465.00	\$33,402.50	\$223,530.50
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CAFETERIA CON VENTA DE CERVEZA Y	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
PAGO DE HORAS EXTRAS	\$8,000.00	\$4,500.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$12,200.00	\$20,600.00	\$44,300.00	\$112,100.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CASINO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
PAGO DE LICENCIAS ATRASADAS	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
LICENCIA DE CONSTRUCCION E INSTALACION DE MAMPOSTERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.56	\$0.00	\$8,326.56
DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PERMISOS PARA LA	\$147,700.00	\$147,600.00	\$100,365.50	\$102,800.00	\$9,000.00	\$5,144.80	\$12,150.00	\$26,600.00	\$32,400.00	\$15,537.00	\$20,261.50	\$29,512.50	\$649,071.30
PUBLICIDAD EN LONA	\$2,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$50.00	\$0.00	\$12,150.00
PUBLICIDAD EN VEHICULOS	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
PUBLICIDAD EN VOLANTES Y/O FOLLETOS	\$400.00	\$1,200.00	\$1,600.00	\$17,800.00	\$1,900.00	\$1,000.00	\$150.00	\$1,600.00	\$150.00	\$1,850.00	\$4,275.00	\$400.00	\$32,325.00
PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS, PISOS Y AZOTEAS	\$0.00	\$0.00	\$0.00	\$5,000.00	\$200.00	\$0.00	\$0.00	\$1,000.00	\$150.00	\$0.00	\$0.00	\$50.00	\$6,400.00
ANUNCIOS LUMINOSOS	\$140,100.00	\$115,800.00	\$94,265.50	\$79,800.00	\$6,900.00	\$2,600.00	\$12,000.00	\$24,000.00	\$0.00	\$2,130.00	\$3,500.00	\$6,000.00	\$487,095.50
ANUNCIO UNIPOLAR	\$5,200.00	\$13,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$11,686.50	\$0.00	\$32,986.50
ANUNCIO ESPECTACULAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.80
ANUNCIO ADOSADO	\$0.00	\$7,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,557.00	\$750.00	\$23,062.50	\$76,369.50
DERECHOS POR LICENCIA O PERMISO PARA LA PRESTACION DEL SERV DE	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE PRIMERA CATEGORIA	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00
DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	\$138,564.11	\$175,738.80	\$209,707.02	\$189,377.08	\$4,210,631.55	\$383,712.22	\$2,019,172.61	\$8,125,141.83	\$150,277.85	\$545,090.84	\$126,763.80	\$393,909.80	\$16,668,087.51
DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$10,642.90	\$15,998.60	\$8,702.30	\$10,337.90	\$11,689.40	\$14,090.40	\$3,288.40	\$16,434.90	\$5,259.78	\$8,185.12	\$9,276.70	\$9,175.50	\$123,081.90
POR LA PRACTICA DE DESLINDE	\$0.00	\$0.00	\$0.00	\$0.00	\$730.70	\$865.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596.20
CONSTANCIA DE NUMERO OFICIAL	\$7,980.90	\$8,109.70	\$6,577.00	\$5,982.50	\$4,385.70	\$7,747.10	\$1,827.40	\$2,557.50	\$2,265.28	\$3,361.00	\$3,140.08	\$4,308.50	\$58,242.66



Municipio de Tula de Allende

INGRESOS POR CONCEPTO

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR Y DESLINDE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.00	\$1,095.00	\$0.00	\$7,669.20	\$1,533.50	\$2,632.62	\$1,753.62	\$2,075.50	\$18,949.44
CONSTANCIA DE NO AFECTACION DE AREAS VERDES	\$2,662.00	\$2,190.90	\$2,125.30	\$3,624.90	\$4,383.00	\$4,382.80	\$730.50	\$5,478.20	\$1,461.00	\$2,191.50	\$4,383.00	\$2,791.50	\$36,404.60
LEVANTAMIENTO TOPOGRAFICO	\$0.00	\$0.00	\$0.00	\$365.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.50
CERTIFICADO DE UBICACIÓN DE PREDIO EN FRACCIONAMIENTO AUTORIZADO	\$0.00	\$5,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,698.00
APROBACION, REGISTRO DE PLANOS Y OTORGAMIENTO DE CLAVES CATASTRALES	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$0.00	\$730.50	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,825.50
DERECHOS POR LA REALIZACION Y EXPEDICION DE AVALUOS CATASTRALES	\$59,559.55	\$82,686.70	\$70,583.30	\$83,285.70	\$95,312.70	\$109,211.92	\$89,706.00	\$115,596.76	\$95,123.30	\$78,314.12	\$71,831.16	\$92,024.52	\$1,043,235.73
REALIZACION DE AVALUOS CATASTRALES	\$51,469.65	\$61,108.70	\$66,832.80	\$79,909.20	\$82,605.90	\$101,220.92	\$81,454.50	\$111,468.76	\$88,890.30	\$73,327.12	\$69,921.16	\$86,611.08	\$954,820.09
EXPEDICION DE AVALUO CATASTRAL	\$8,089.90	\$21,578.00	\$3,750.50	\$3,376.50	\$12,706.80	\$7,991.00	\$8,251.50	\$4,128.00	\$6,233.00	\$4,987.00	\$1,910.00	\$5,413.44	\$88,415.64
DERECHOS POR LA EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO Y AUTORIZACION DE FRACCIONAMIENTOS EN CUIR DIVERGAS	\$17,117.00	\$9,349.30	\$16,799.80	\$51,722.40	\$2,539,296.50	\$27,364.20	\$448,838.68	\$7,133,367.30	\$20,897.80	\$416,530.20	\$6,756.00	\$133,150.86	\$10,821,190.04
CONSTANCIA DE USO DE SUELO	\$15,656.00	\$2,190.80	\$13,877.80	\$16,072.40	\$2,532,138.00	\$24,103.40	\$438,831.68	\$76,103.00	\$1,461.00	\$65,736.00	\$5,295.00	\$0.00	\$3,191,465.08
LICENCIA DE USO DE SUELO	\$1,461.00	\$1,461.00	\$2,922.00	\$1,460.80	\$1,461.00	\$1,460.80	\$1,461.00	\$7,011,687.40	\$4,382.80	\$0.00	\$1,461.00	\$2,921.00	\$7,032,139.80
PRIMERA PRORROGA DE LICENCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,794.20	\$0.00	\$96,046.86	\$446,841.06
LICENCIA DE SUBDIVISION DE FRACCIONAMIENTOS	\$0.00	\$5,697.50	\$0.00	\$34,189.20	\$5,697.50	\$1,800.00	\$8,546.00	\$45,576.90	\$15,054.00	\$0.00	\$0.00	\$34,183.00	\$150,744.10
DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, AMPLIACIÓN Y LICENCIA DE CONSTRUCCION	\$23,396.96	\$53,450.80	\$12,920.22	\$32,073.78	\$49,171.75	\$214,995.00	\$967,046.83	\$330,977.77	\$22,187.52	\$29,716.90	\$27,207.94	\$150,831.42	\$1,913,976.89
LICENCIA DE CONSTRUCCION	\$20,389.26	\$49,932.40	\$12,920.22	\$26,512.78	\$46,099.75	\$212,936.40	\$963,522.33	\$328,612.31	\$21,055.52	\$29,716.90	\$27,207.94	\$149,798.92	\$1,888,704.73
LICENCIA DE CONSTRUCCION DE BARDAS	\$1,241.70	\$0.00	\$0.00	\$5,415.00	\$2,463.00	\$0.00	\$2,283.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$1,032.50	\$13,672.20
LICENCIA DE CONSTRUCCION DE MUROS DE CONTENCIÓN	\$0.00	\$0.00	\$0.00	\$146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.00
LICENCIA POR AUTORIZACION DE DEMOLICIONES	\$1,166.00	\$1,206.90	\$0.00	\$0.00	\$317.00	\$0.00	\$1,037.00	\$1,128.46	\$1,022.50	\$0.00	\$0.00	\$0.00	\$5,877.86
LICENCIA DE CONSTRUCCION DE PAVIMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.50
LICENCIA DE CANALIZACION DE INSTALACIONES SUBTERRANEA DE CUALQUIER TIPO	\$600.00	\$0.00	\$0.00	\$0.00	\$292.00	\$2,058.60	\$0.00	\$0.00	\$109.50	\$0.00	\$0.00	\$0.00	\$3,060.10
LICENCIA DE URBANIZACION	\$0.00	\$2,311.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,311.50
DERECHOS POR LA AUTORIZACION DE PERITOS EN OBRAS PARA CONSTRUCCIÓN	\$730.70	\$2,265.00	\$3,799.70	\$0.00	\$365.50	\$1,196.00	\$1,169.00	\$1,607.00	\$730.50	\$803.50	\$0.00	\$0.00	\$12,666.90
LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE CONSTRUCCION	\$0.00	\$2,265.00	\$3,069.00	\$0.00	\$365.50	\$1,196.00	\$1,169.00	\$803.50	\$365.50	\$803.50	\$0.00	\$0.00	\$10,037.00
REFRENDO DEL REGISTRO DEL PERITO EN OBRAS PARA CONSTRUCCIÓN	\$730.70	\$0.00	\$730.70	\$0.00	\$0.00	\$0.00	\$0.00	\$803.50	\$365.00	\$0.00	\$0.00	\$0.00	\$2,629.90
OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLO URBANO	\$5,117.00	\$3,288.40	\$1,461.70	\$2,557.30	\$1,095.70	\$3,654.70	\$2,923.70	\$10,958.10	\$2,557.45	\$1,462.00	\$3,655.00	\$1,096.50	\$39,827.55
REPOSICION DE DOCUMENTOS EMITIDOS	\$0.00	\$365.50	\$0.00	\$0.00	\$0.00	\$365.20	\$365.50	\$365.50	\$365.50	\$0.00	\$0.00	\$0.00	\$1,827.20
AVISO DE TERMINACION DE OBRA	\$5,117.00	\$2,192.20	\$1,461.70	\$1,826.60	\$730.70	\$1,827.50	\$2,192.70	\$9,131.10	\$730.00	\$1,096.50	\$2,924.00	\$0.00	\$29,230.00
COPIA DE PLANO	\$0.00	\$730.70	\$0.00	\$730.70	\$365.00	\$1,462.00	\$365.50	\$1,461.50	\$1,461.95	\$365.50	\$731.00	\$1,096.50	\$8,770.35
DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS, LICITACIONES Y EJECUCIÓN DE BASES DE LICITACION	\$2,000.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$1,200.00	\$0.00	\$4,400.00
DERECHOS POR EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS SERV EN DICTAMEN DE IMPACTO AMBIENTAL	\$2,000.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$1,200.00	\$0.00	\$4,400.00
DERECHOS POR EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS SERV EN DICTAMEN DE IMPACTO AMBIENTAL	\$20,000.00	\$8,300.00	\$95,040.00	\$9,400.00	\$1,513,700.00	\$13,200.00	\$506,200.00	\$516,200.00	\$3,121.50	\$10,079.00	\$6,837.00	\$7,631.00	\$2,709,708.50
DICTAMEN DE IMPACTO AMBIENTAL	\$15,700.00	\$1,500.00	\$90,000.00	\$1,500.00	\$1,500,000.00	\$11,000.00	\$505,000.00	\$500,000.00	\$0.00	\$2,191.20	\$315.00	\$984.00	\$2,628,190.20
DERRIBO Y PODA DE ARBOLES EN PROPIEDAD PARTICULAR	\$4,300.00	\$6,800.00	\$5,040.00	\$7,900.00	\$13,700.00	\$2,200.00	\$1,200.00	\$16,200.00	\$3,121.50	\$7,887.80	\$6,522.00	\$6,647.00	\$81,518.30
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y	\$115,625.00	\$50,950.00	\$101,400.00	\$51,825.00	\$1,034,170.00	\$48,720.00	\$518,100.00	\$530,220.00	\$103,705.00	\$50,026.00	\$250,110.00	\$75,753.00	\$2,930,604.00
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y	\$115,625.00	\$50,950.00	\$101,400.00	\$51,825.00	\$1,034,170.00	\$48,720.00	\$518,100.00	\$530,220.00	\$103,705.00	\$50,026.00	\$250,110.00	\$75,753.00	\$2,930,604.00
PERMISO PARA CIRCULAR EN ZONA URBANA	\$22,250.00	\$0.00	\$0.00	\$0.00	\$12,350.00	\$8,700.00	\$9,550.00	\$8,550.00	\$34,830.00	\$20,801.00	\$25,880.00	\$24,188.00	\$167,099.00
CERTIFICACION DE PROTECCION CIVIL	\$93,375.00	\$50,950.00	\$101,400.00	\$51,825.00	\$1,021,820.00	\$40,020.00	\$508,550.00	\$521,670.00	\$65,875.00	\$29,225.00	\$224,230.00	\$51,565.00	\$2,760,505.00
PERMISO DE VIGILANCIA EVENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Productos de tipo corriente	\$430,627.00	\$362,267.00	\$475,675.00	\$416,519.50	\$358,209.50	\$427,603.00	\$357,878.50	\$438,976.60	\$444,442.00	\$716,686.50	\$661,854.50	\$664,514.50	\$5,755,253.60
Productos de tipo corriente, Productos Derivados del Uso y Aprovechamiento de Bienes no	\$384,198.00	\$332,677.00	\$440,461.00	\$357,154.50	\$336,399.50	\$370,983.00	\$330,785.50	\$419,239.60	\$351,763.00	\$446,604.00	\$398,719.50	\$384,837.00	\$4,553,821.60
ARRENDAMIENTO DE BIENES MÚEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	\$384,198.00	\$332,677.00	\$440,461.00	\$357,154.50	\$336,399.50	\$370,983.00	\$330,785.50	\$419,239.60	\$351,763.00	\$446,604.00	\$398,719.50	\$384,837.00	\$4,553,821.60
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PÚBLICOS	\$61,630.00	\$36,205.00	\$70,900.00	\$30,770.00	\$20,792.00	\$32,113.00	\$29,371.00	\$38,206.00	\$54,430.00	\$96,095.00	\$61,905.00	\$49,995.00	\$582,412.00
USO DE PLAZAS, PISOS, CALLES, PASAJES Y LUGARES PÚBLICOS	\$61,630.00	\$36,205.00	\$70,900.00	\$30,770.00	\$20,792.00	\$32,113.00	\$29,371.00	\$38,206.00	\$54,430.00	\$96,095.00	\$61,905.00	\$49,995.00	\$582,412.00
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCADOS	\$7,000.00	\$10,350.00	\$8,700.00	\$5,500.00	\$5,250.00	\$2,000.00	\$0.00	\$9,200.00	\$2,100.00	\$3,000.00	\$8,000.00	\$1,800.00	\$62,900.00
LOCALES EN EL INTERIOR Y EXTERIOR DEL TIANGUIS MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
LOCALES EN PLAZA DEL TACO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$2,100.00	\$0.00	\$8,000.00	\$1,800.00	\$19,600.00
PUESTOS DE TIANGUIS	\$7,000.00	\$9,350.00	\$8,700.00	\$5,000.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,250.00
CESION DE DERECHOS EN TIANGUIS MUNICIPAL	\$0.00	\$1,000.00	\$0.00	\$500.00	\$3,000.00	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$11,000.00



Municipio de Tula de Allende

INGRESOS POR CONCEPTO

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Accesorios de Aprovechamientos	\$0.00	\$1,000.00	\$1,000.00	\$196,365.66	\$12,000.00	\$10,093.21	\$34,434.40	\$25,247.71	\$256,051.21	\$0.00	\$0.00	\$5,717.00	\$541,909.19
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$0.00	\$1,000.00	\$1,000.00	\$196,365.66	\$12,000.00	\$10,093.21	\$34,434.40	\$25,247.71	\$256,051.21	\$0.00	\$0.00	\$5,717.00	\$541,909.19
DONACIONES HECHAS A FAVOR DEL MUNICIPIO DANATIVOS AL MUNICIPIO	\$0.00	\$1,000.00	\$1,000.00	\$196,365.66	\$12,000.00	\$10,093.21	\$34,434.40	\$25,247.71	\$256,051.21	\$0.00	\$0.00	\$5,717.00	\$541,909.19
Otros Aprovechamientos	\$70,272.67	\$97,228.12	\$46,154.03	\$50,485.19	\$48,652.31	\$37,712.86	\$58,321.24	\$71,240.81	\$447,073.62	-\$23,992.51	\$97,166.09	\$60,737.03	\$1,061,051.46
OTROS INGRESOS	\$70,272.67	\$97,228.12	\$46,154.03	\$50,485.19	\$48,652.31	\$37,712.86	\$58,321.24	\$71,240.81	\$447,073.62	-\$23,992.51	\$97,166.09	\$60,737.03	\$1,061,051.46
OTROS INGRESOS	\$70,272.67	\$97,228.12	\$46,154.03	\$50,485.19	\$48,652.31	\$37,712.86	\$58,321.24	\$71,240.81	\$447,073.62	-\$23,992.51	\$97,166.09	\$60,737.03	\$1,061,051.46
OTROS INGRESOS	\$948.30	\$2,242.19	-\$925.40	\$0.40	\$706.71	\$1.45	\$2,944.58	\$708.41	\$7,176.98	-\$698.70	\$39,115.72	\$2,635.67	\$54,856.31
SERVICIOS ADMINISTRATIVOS	\$7,703.00	\$3,292.00	\$2,124.00	\$1,628.00	\$1,338.00	\$1,428.00	\$2,551.00	\$2,413.00	\$3,145.50	\$0.00	\$100.00	\$0.00	\$25,722.50
DIVERSOS	\$13,860.00	\$46,652.95	\$30,149.52	\$14,621.80	\$26,938.80	\$17,868.75	\$14,395.00	\$20,211.63	\$10,320.00	\$19,036.00	\$30,770.00	\$40,573.00	\$285,397.45
COBROS VARIOS PREDIAL	\$45,819.00	\$43,906.00	\$14,265.00	\$33,837.00	\$19,266.40	\$18,036.80	\$38,061.27	\$21,656.00	\$9,177.20	\$24,018.00	\$26,633.00	\$16,511.00	\$311,186.67
INTERESES BANCARIOS	\$1,942.37	\$1,134.98	\$540.91	\$397.99	\$402.40	\$377.86	\$369.39	\$330.40	\$168.48	\$701.65	\$547.37	\$477.36	\$7,391.16
INGRESOS POR SALDOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,921.37	\$417,085.46	-\$67,049.46	\$0.00	\$540.00	\$376,497.37
Participaciones	\$4,858,122.46	\$7,106,114.09	\$6,364,752.29	\$6,136,542.15	\$6,194,207.61	\$6,907,832.12	\$10,189,292.42	\$6,176,758.64	\$7,926,895.51	\$6,008,974.02	\$6,405,588.08	\$20,429,369.70	\$94,704,449.09
FONDO GENERAL DE PARTICIPACIONES (FGP)	\$2,719,016.90	\$3,638,662.39	\$3,124,560.47	\$3,124,325.41	\$3,124,120.03	\$3,624,379.11	\$6,124,523.97	\$3,124,172.06	\$3,474,168.78	\$3,124,225.30	\$3,124,189.06	\$15,227,988.80	\$53,554,332.28
PARTICIPACIONES (FGP)	\$2,718,997.50	\$3,638,432.85	\$3,124,026.85	\$3,124,026.85	\$3,124,026.85	\$3,624,026.85	\$6,124,026.85	\$3,124,026.85	\$3,474,026.85	\$3,124,026.85	\$3,124,026.85	\$15,092,096.07	\$53,415,768.07
FONDO GENERAL DE PARTICIPACIONES	\$2,717,179.17	\$3,638,432.85	\$3,124,026.85	\$3,124,026.85	\$3,124,026.85	\$3,124,026.85	\$3,124,026.85	\$3,124,026.85	\$3,124,026.85	\$3,124,026.85	\$3,124,026.85	\$12,356,324.33	\$46,828,178.00
FONDO GENERAL DE PARTICIPACIONES (ADICIONAL)	\$1,818.33	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$3,000,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$2,735,771.74	\$6,587,590.07
INTERESES FGP	\$19.40	\$229.54	\$533.62	\$298.56	\$93.18	\$352.26	\$497.12	\$145.21	\$141.93	\$198.45	\$162.21	\$135,892.73	\$138,564.21
INTERESES FPG	\$19.40	\$229.54	\$533.62	\$298.56	\$93.18	\$352.26	\$497.12	\$145.21	\$141.93	\$198.45	\$162.21	\$135,892.73	\$138,564.21
FONDO DE FOMENTO MUNICIPAL (FFM)	\$2,139,071.00	\$2,008,878.37	\$2,073,980.36	\$2,073,982.30	\$2,073,992.27	\$2,073,991.60	\$3,073,981.33	\$2,073,979.49	\$3,074,003.65	\$2,074,166.80	\$2,074,064.47	\$3,082,722.42	\$27,896,814.06
PARTICIPACIONES FFM	\$2,139,071.00	\$2,008,877.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$3,073,974.00	\$2,073,974.00	\$3,073,974.00	\$2,073,974.00	\$2,073,974.00	\$3,082,490.56	\$27,896,204.56
FONDO DE FOMENTO MUNICIPAL	\$2,139,071.00	\$2,008,877.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$2,073,974.00	\$24,887,688.00
FONDO DE FOMENTO MUNICIPAL (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,008,516.56	\$3,008,516.56
INTERESES FFM	\$0.00	\$1.37	\$6.36	\$8.30	\$18.27	\$17.60	\$7.33	\$5.49	\$29.65	\$192.80	\$90.47	\$231.86	\$609.50
INTERESES FFM	\$0.00	\$1.37	\$6.36	\$8.30	\$18.27	\$17.60	\$7.33	\$5.49	\$29.65	\$192.80	\$90.47	\$231.86	\$609.50
IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$0.00	\$62,251.58	\$31,125.00	\$31,127.32	\$31,128.80	\$31,129.37	\$31,128.14	\$31,125.00	\$31,125.00	\$31,127.55	\$31,127.32	\$201,745.90	\$544,140.98
PARTICIPACIONES ISAN	\$0.00	\$62,250.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$201,725.47	\$544,100.47
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$0.00	\$62,250.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,125.00	\$31,124.00	\$373,499.00
IMPUESTO SOBRE AUTOMOVILES NUEVOS (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,601.47	\$170,601.47
INTERESES ISAN	\$0.00	\$1.58	\$0.00	\$2.32	\$3.80	\$4.37	\$3.14	\$0.00	\$0.00	\$2.55	\$2.32	\$20.43	\$40.51
INTERESES ISAN	\$0.00	\$1.58	\$0.00	\$2.32	\$3.80	\$4.37	\$3.14	\$0.00	\$0.00	\$2.55	\$2.32	\$20.43	\$40.51
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)	\$15.90	\$120,395.63	\$54,065.41	\$61,835.98	\$96,445.95	\$63,920.67	\$66,119.56	\$66,088.35	\$66,086.00	\$0.00	\$129,387.82	\$68,678.64	\$793,039.91
PARTICIPACIONES IEPS	\$0.00	\$120,367.52	\$54,031.25	\$61,801.65	\$96,428.17	\$63,887.41	\$66,086.00	\$66,086.00	\$66,086.00	\$0.00	\$129,376.87	\$68,675.31	\$792,826.18
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$0.00	\$120,367.52	\$54,031.25	\$61,801.65	\$96,428.17	\$63,887.41	\$66,086.00	\$66,086.00	\$66,086.00	\$0.00	\$129,376.87	\$68,675.31	\$792,826.18
INTERESES IEPS	\$15.90	\$28.11	\$34.16	\$34.33	\$17.78	\$33.26	\$33.56	\$2.35	\$0.00	\$0.00	\$10.95	\$3.33	\$213.73
INTERESES IEPS	\$15.90	\$28.11	\$34.16	\$34.33	\$17.78	\$33.26	\$33.56	\$2.35	\$0.00	\$0.00	\$10.95	\$3.33	\$213.73
FONDO DE FISCALIZACIÓN (FOFYR)	\$2.54	\$168,231.67	\$84,137.78	\$84,132.29	\$84,130.87	\$84,135.48	\$84,120.33	\$84,112.39	\$500,086.10	\$94.71	\$252,360.86	\$365,754.38	\$1,791,299.40
PARTICIPACIONES FOFYR	\$0.00	\$168,216.00	\$84,108.00	\$84,108.00	\$84,108.00	\$84,108.00	\$84,108.00	\$84,108.00	\$500,000.00	\$0.00	\$252,324.00	\$365,725.16	\$1,790,913.16
FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$168,216.00	\$84,108.00	\$84,108.00	\$84,108.00	\$84,108.00	\$84,108.00	\$84,108.00	\$0.00	\$0.00	\$252,324.00	\$84,104.00	\$1,009,292.00
FONDO DE FISCALIZACION Y RECAUDACION (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$281,621.16	\$781,621.16
INTERESES FOFIM	\$2.54	\$15.67	\$29.78	\$24.29	\$22.87	\$27.48	\$12.33	\$4.39	\$86.10	\$94.71	\$36.86	\$29.22	\$386.24
INTERESES FOFIM	\$2.54	\$15.67	\$29.78	\$24.29	\$22.87	\$27.48	\$12.33	\$4.39	\$86.10	\$94.71	\$36.86	\$29.22	\$386.24
FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$0.00	\$19,067.08	\$9,533.58	\$9,533.71	\$9,533.79	\$9,533.87	\$9,533.82	\$9,533.70	\$9,533.71	\$9,534.83	\$9,534.68	\$9,535.85	\$114,408.62
PARTICIPACIONES CISAN	\$0.00	\$19,067.08	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$114,402.48
COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$0.00	\$19,067.08	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$9,533.54	\$114,402.48
INTERESES CISAN	\$0.00	\$0.00	\$0.04	\$0.17	\$0.25	\$0.33	\$0.28	\$0.16	\$0.17	\$1.29	\$1.14	\$2.31	\$6.14
INTERESES CISAN	\$0.00	\$0.00	\$0.04	\$0.17	\$0.25	\$0.33	\$0.28	\$0.16	\$0.17	\$1.29	\$1.14	\$2.31	\$6.14



Municipio de Tula de Allende

INGRESOS POR CONCEPTO

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$16.12	\$570,734.37	\$285,354.69	\$285,374.03	\$285,365.09	\$285,407.73	\$285,368.83	\$285,369.66	\$285,347.21	\$285,416.65	\$285,465.32	\$497,683.30	\$3,636,903.00
PARTICIPACIONES IVFGD	\$0.00	\$570,686.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$497,570.47	\$3,636,343.47
IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL	\$0.00	\$570,686.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$285,343.00	\$3,424,116.00
IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,227.47	\$212,227.47
INTERESES IVFGD	\$16.12	\$48.37	\$11.69	\$31.03	\$22.09	\$64.73	\$25.83	\$26.66	\$4.21	\$73.65	\$122.32	\$112.83	\$559.53
INTERESES IVFGD	\$16.12	\$48.37	\$11.69	\$31.03	\$22.09	\$64.73	\$25.83	\$26.66	\$4.21	\$73.65	\$122.32	\$112.83	\$559.53
PARTICIPACIONES ISR (DEVOLUCION)	\$0.00	\$517,893.00	\$701,995.00	\$466,231.11	\$489,490.81	\$735,334.29	\$514,516.44	\$502,377.99	\$486,545.06	\$484,408.18	\$499,458.55	\$975,260.41	\$6,373,510.84
PARTICIPACIONES ISR	\$0.00	\$517,893.00	\$701,995.00	\$466,231.00	\$489,490.00	\$735,332.00	\$514,515.00	\$502,376.00	\$486,543.00	\$484,406.00	\$499,398.00	\$975,242.00	\$6,373,421.00
FONDO DE ISR	\$0.00	\$517,893.00	\$701,995.00	\$466,231.00	\$489,490.00	\$735,332.00	\$514,515.00	\$502,376.00	\$486,543.00	\$484,406.00	\$499,398.00	\$975,242.00	\$6,373,421.00
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$0.11	\$0.81	\$2.29	\$1.44	\$1.99	\$2.06	\$2.18	\$60.55	\$18.41	\$89.84
INTERESES ISR	\$0.00	\$0.00	\$0.00	\$0.11	\$0.81	\$2.29	\$1.44	\$1.99	\$2.06	\$2.18	\$60.55	\$18.41	\$89.84
Aportaciones	\$7,019,642.10	\$7,019,895.36	\$7,019,991.91	\$8,368,475.06	\$6,019,842.72	\$8,020,152.42	\$7,019,592.76	\$7,019,807.62	\$7,020,898.80	\$7,020,821.58	\$4,760,475.17	\$25,541,567.11	\$101,851,162.61
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISM)	\$2,260,115.00	\$2,260,116.88	\$2,260,141.00	\$2,260,168.27	\$2,260,197.63	\$2,260,172.57	\$2,260,156.69	\$2,260,306.41	\$2,261,386.16	\$2,261,069.66	\$673.95	\$237.49	\$22,604,741.71
APORTACIONES FAISM	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,114.00	\$0.00	\$0.00	\$22,601,149.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,115.00	\$2,260,114.00	\$0.00	\$0.00	\$22,601,149.00
INTERESES FAISM	\$0.00	\$1.88	\$26.00	\$53.27	\$82.63	\$57.57	\$41.69	\$191.41	\$1,271.16	\$955.66	\$673.95	\$237.49	\$3,592.71
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955.66	\$0.00	\$0.00	\$955.66
INTERESES FAISM 2016	\$0.00	\$1.88	\$26.00	\$53.27	\$82.63	\$57.57	\$41.69	\$191.41	\$1,271.16	\$0.00	\$673.95	\$237.49	\$2,637.05
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$4,759,527.10	\$4,759,778.48	\$4,759,850.91	\$4,759,715.67	\$3,759,645.09	\$5,759,971.87	\$4,759,435.91	\$4,759,500.63	\$4,759,511.49	\$4,759,749.76	\$4,759,799.13	\$4,760,201.36	\$57,116,687.40
APORTACIONES FAFM	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$3,759,371.00	\$5,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,376.00	\$57,112,457.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$3,759,371.00	\$5,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,371.00	\$4,759,376.00	\$57,112,457.00
INTERESES FAFM	\$156.10	\$407.48	\$479.91	\$344.67	\$274.09	\$600.87	\$64.91	\$129.63	\$140.49	\$378.76	\$428.13	\$825.36	\$4,230.40
INTERESES FAFM	\$156.10	\$407.48	\$479.91	\$344.67	\$274.09	\$600.87	\$64.91	\$129.63	\$140.49	\$378.76	\$428.13	\$825.36	\$4,230.40
FONDO DE ESTABILIZACION DE INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$0.00	\$0.00	\$0.00	\$1,348,591.12	\$0.00	\$7.98	\$0.16	\$0.58	\$1.15	\$2.16	\$2.09	\$19.34	\$1,348,624.58
APORTACIONES FEIEF	\$0.00	\$0.00	\$0.00	\$1,348,591.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348,591.12
FONDO DE ESTABILIZACION DE INGRESOS DE LAS ENTIDADES FEDERATIVAS	\$0.00	\$0.00	\$0.00	\$1,348,591.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348,591.12
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.98	\$0.16	\$0.58	\$1.15	\$2.16	\$2.09	\$19.34	\$33.46
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.98	\$0.16	\$0.58	\$1.15	\$2.16	\$2.09	\$19.34	\$33.46
FONDO REGIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,781,108.92	\$20,781,108.92
APORTACIONES FONREGION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779,705.72	\$20,779,705.72
FONREGION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,779,705.72	\$20,779,705.72
INTERESES FONREGION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.20	\$1,403.20
Intereses FONREGION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.20	\$1,403.20
Convenios	\$0.00	\$0.00	\$6,227,262.00	\$1,564,348.76	\$0.00	\$0.00	\$0.00	\$0.00	\$6,177,455.39	\$1,559,776.94	\$1,584.69	\$12,079,950.30	\$27,610,378.08
INGRESOS FEDERALES	\$0.00	\$0.00	\$6,227,262.00	\$1,564,348.76	\$0.00	\$0.00	\$0.00	\$0.00	\$6,177,455.39	\$1,559,776.94	\$1,584.69	\$12,079,950.30	\$27,610,378.08
INGRESOS FEDERALES	\$0.00	\$0.00	\$6,227,262.00	\$1,564,348.76	\$0.00	\$0.00	\$0.00	\$0.00	\$6,177,455.39	\$1,559,776.94	\$1,584.69	\$12,079,950.30	\$27,610,378.08
INGRESOS HABITAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,029,000.00	\$12,029,000.00
INGRESOS FEDERALES HABITAT 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,014,500.00	\$6,014,500.00
INGRESOS ESTATALES HABITAT 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007,250.00	\$3,007,250.00
INGRESOS MUNICIPALES HABITAT 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007,250.00	\$3,007,250.00
INTERESES HABITAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.26	\$401.26
INGRESOS FORTASEG	\$0.00	\$0.00	\$6,227,262.00	\$1,564,348.76	\$0.00	\$0.00	\$0.00	\$0.00	\$6,177,455.39	\$1,559,776.94	\$1,584.69	\$50,549.04	\$15,580,976.82
APORTACIONES FORTASEG	\$0.00	\$0.00	\$6,227,262.00	\$1,556,815.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,177,443.90	\$1,556,815.50	\$0.00	\$49,818.10	\$15,568,155.00
APORTACION FEDERAL	\$0.00	\$0.00	\$6,227,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,177,443.90	\$0.00	\$0.00	\$49,818.10	\$12,454,524.00
APORTACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$1,556,815.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,556,815.50	\$0.00	\$0.00	\$3,113,631.00
Intereses FORTASEG	\$0.00	\$0.00	\$0.00	\$7,533.26	\$0.00	\$0.00	\$0.00	\$0.00	\$11.49	\$2,961.44	\$1,584.69	\$730.94	\$12,821.82
Total	\$23,903,067.74	\$20,968,911.70	\$26,069,189.70	\$20,046,756.86	\$20,661,424.32	\$19,363,768.45	\$25,340,341.16	\$32,557,509.82	\$24,197,364.32	\$16,996,017.12	\$14,090,621.11	\$60,336,289.41	\$304,531,261.71