



PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$12,827.00	\$37,258.00	\$181,927.40	\$0.00	\$598.50	\$201,341.20	\$183,874.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,826.90
ALIMENTACION DE PERSONAS	\$12,827.00	\$37,258.00	\$181,927.40	\$0.00	\$598.50	\$201,341.20	\$183,874.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,826.90
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$151,187.89</b>	<b>\$1,972,117.08</b>	<b>\$633,390.07</b>	<b>\$192,442.58</b>	<b>\$1,241,793.09</b>	<b>\$1,044,599.18</b>	<b>\$2,554,930.35</b>	<b>\$705,201.20</b>	<b>\$6,925.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,502,586.89</b>
PRODUCTOS MINERALES NO METÁLICOS	\$11,762.40	\$8,444.80	\$8,444.80	\$20,624.80	\$0.00	\$34,753.60	\$4,872.00	\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,302.40
PRODUCTOS MINERALES NO METÁLICOS	\$11,762.40	\$8,444.80	\$8,444.80	\$20,624.80	\$0.00	\$34,753.60	\$4,872.00	\$104,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,302.40
CEMENTO Y PRODUCTOS DE CONCRETO	\$20,880.00	\$1,753,921.86	\$348,002.78	\$0.00	\$1,160,000.60	\$910,000.42	\$2,172,230.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725,035.66
CEMENTO Y PRODUCTOS DE CONCRETO	\$20,880.00	\$1,753,921.86	\$348,002.78	\$0.00	\$1,160,000.60	\$910,000.42	\$2,172,230.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725,035.66
CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00
CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.00
MADERA Y PRODUCTOS DE MADERA	\$0.00	\$1,874.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,874.98
MADERA Y PRODUCTOS DE MADERA	\$0.00	\$1,874.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,874.98
VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$0.00	\$461.68	\$0.00	\$0.00	\$0.00	\$0.00	\$10,614.00	\$485.46	\$0.00	\$0.00	\$0.00	\$11,561.14
VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$0.00	\$461.68	\$0.00	\$0.00	\$0.00	\$0.00	\$10,614.00	\$485.46	\$0.00	\$0.00	\$0.00	\$11,561.14
MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,064.90	\$180,948.24	\$156,524.95	\$107,126.44	\$56,376.00	\$75,316.46	\$324,589.75	\$174,835.48	\$2,900.00	\$0.00	\$0.00	\$0.00	\$1,079,682.22
MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,064.90	\$180,948.24	\$156,524.95	\$107,126.44	\$56,376.00	\$75,316.46	\$324,589.75	\$174,835.48	\$2,900.00	\$0.00	\$0.00	\$0.00	\$1,079,682.22
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$23,649.50	\$24,143.20	\$34,164.24	\$35,042.25	\$0.00	\$8,519.04	\$45,380.00	\$11,045.52	\$660.87	\$0.00	\$0.00	\$0.00	\$182,604.62
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$23,649.50	\$24,143.20	\$34,164.24	\$35,042.25	\$0.00	\$8,519.04	\$45,380.00	\$11,045.52	\$660.87	\$0.00	\$0.00	\$0.00	\$182,604.62
MATERIALES COMPLEMENTARIOS	\$4,640.00	\$0.00	\$5,846.40	\$649.00	\$0.00	\$1,450.00	\$1,957.08	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,922.48
MATERIALES COMPLEMENTARIOS	\$4,640.00	\$0.00	\$5,846.40	\$649.00	\$0.00	\$1,450.00	\$1,957.08	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,922.48
OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$89,191.09	\$0.00	\$79,945.22	\$29,000.09	\$25,416.49	\$14,559.66	\$5,901.52	\$37,926.20	\$2,879.12	\$0.00	\$0.00	\$0.00	\$284,819.39
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$89,191.09	\$0.00	\$79,945.22	\$29,000.09	\$25,416.49	\$14,559.66	\$5,901.52	\$37,926.20	\$2,879.12	\$0.00	\$0.00	\$0.00	\$284,819.39
<b>PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIOS</b>	<b>\$26,324.90</b>	<b>\$22,667.32</b>	<b>\$95,095.90</b>	<b>\$179,429.30</b>	<b>\$1,938.32</b>	<b>\$182,630.04</b>	<b>\$705,086.34</b>	<b>\$59,918.92</b>	<b>\$15,676.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,288,767.90</b>
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,020.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,804.67
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,020.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,804.67
MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$22,667.32	\$46,217.08	\$159,082.38	\$1,788.33	\$109,676.16	\$635,301.08	\$53,542.91	\$1,421.90	\$0.00	\$0.00	\$0.00	\$1,029,697.16
MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$0.00	\$22,667.32	\$46,217.08	\$159,082.38	\$1,788.33	\$109,676.16	\$635,301.08	\$53,542.91	\$1,421.90	\$0.00	\$0.00	\$0.00	\$1,029,697.16
MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIBRAS SINTETICAS, HULES, PLÁSTICOS Y DERIVADOS	\$12,567.30	\$0.00	\$14,426.82	\$546.88	\$149.99	\$3,613.72	\$220.00	\$2,374.01	\$1,392.88	\$0.00	\$0.00	\$0.00	\$35,291.60
FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$12,567.30	\$0.00	\$14,426.82	\$546.88	\$149.99	\$3,613.72	\$220.00	\$2,374.01	\$1,392.88	\$0.00	\$0.00	\$0.00	\$35,291.60
OTROS PRODUCTOS QUIMICOS	\$10,973.60	\$0.00	\$34,452.00	\$19,800.04	\$0.00	\$69,340.16	\$49,544.59	\$4,002.00	\$12,862.08	\$0.00	\$0.00	\$0.00	\$200,974.47
OTROS PRODUCTOS QUÍMICOS	\$10,973.60	\$0.00	\$34,452.00	\$19,800.04	\$0.00	\$69,340.16	\$49,544.59	\$4,002.00	\$12,862.08	\$0.00	\$0.00	\$0.00	\$200,974.47
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,396,645.40</b>	<b>\$3,003,171.35</b>	<b>\$1,238,230.99</b>	<b>\$2,323,415.37</b>	<b>\$1,756,324.32</b>	<b>\$2,547,830.90</b>	<b>\$3,084,413.11</b>	<b>\$3,040,259.32</b>	<b>\$750,318.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,140,609.35</b>
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,396,645.40	\$3,003,171.35	\$1,238,230.99	\$2,323,415.37	\$1,756,324.32	\$2,547,830.90	\$3,084,413.11	\$3,040,259.32	\$750,318.59	\$0.00	\$0.00	\$0.00	\$19,140,609.35
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,396,645.40	\$3,003,171.35	\$1,238,230.99	\$2,323,415.37	\$1,756,324.32	\$2,547,830.90	\$3,084,413.11	\$3,040,259.32	\$750,318.59	\$0.00	\$0.00	\$0.00	\$19,140,609.35
<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$14,230.71</b>	<b>\$0.00</b>	<b>\$6,003.60</b>	<b>\$27,954.92</b>	<b>\$0.00</b>	<b>\$4,100,888.65</b>	<b>\$38,883.20</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,387,961.08</b>
VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,025,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,225,000.00
VESTUARIO Y UNIFORMES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,025,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,225,000.00
PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$14,230.71	\$0.00	\$5,064.00	\$27,954.92	\$0.00	\$75,888.65	\$38,883.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,021.48
PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$14,230.71	\$0.00	\$5,064.00	\$27,954.92	\$0.00	\$75,888.65	\$38,883.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,021.48
ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS TEXTILES	\$0.00	\$0.00	\$939.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.60
PRODUCTOS TEXTILES	\$0.00	\$0.00	\$939.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.60
<b>MATERIALES Y SUMINISTRO PARA SEGURIDAD</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$449,999.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$449,999.96</b>
MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$449,999.96
PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$449,999.96
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$50,523.01</b>	<b>\$270,157.55</b>	<b>\$832,667.25</b>	<b>\$246,712.37</b>	<b>\$153,485.96</b>	<b>\$404,057.69</b>	<b>\$160,142.59</b>	<b>\$82,883.13</b>	<b>\$113,922.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,314,551.83</b>
HERRAMIENTAS MENORES	\$1,695.00	\$11,000.48	\$26,996.44	\$2,819.99	\$1,050.00	\$20,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,316.94
HERRAMIENTAS MENORES	\$1,695.00	\$11,000.48	\$26,996.44	\$2,819.99	\$1,050.00	\$20,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,316.94
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,510.00	\$0.00	\$1,983.60	\$0.00	\$870.00	\$3,094.64	\$239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,697.24
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,510.00	\$0.00	\$1,983.60	\$0.00	\$870.00	\$3,094.64	\$239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,697.24
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y	\$0.00	\$0.00	\$39,999.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.12
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y	\$0.00	\$0.00	\$39,999.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,999.12
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGIA DE INFORMACIÓN	\$700.00	\$9,947.01	\$36,988.10	\$1,908.01	\$1,909.00	\$13,047.12	\$1,685.01	\$6,556.00	\$8,607.98	\$0.00	\$0.00	\$0.00	\$81,348.23
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y DE TECNOLOGIA DE LA INFORMACION	\$700.00	\$9,947.01	\$36,988.10	\$1,908.01	\$1,909.00	\$13,047.12	\$1,685.01	\$6,556.00	\$8,607.98	\$0.00	\$0.00	\$0.00	\$81,348.23
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$33,710.61	\$199,752.30	\$605,749.40	\$138,442.23	\$148,682.56	\$307,654.22	\$118,551.90	\$65,594.09	\$77,045.68	\$0.00	\$0.00	\$0.00	\$1,695,182.99
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$33,710.61	\$199,752.30	\$605,749.40	\$138,442.23	\$148,682.56	\$307,654.22	\$118,551.90	\$65,594.09	\$77,045.68	\$0.00	\$0.00	\$0.00	\$1,695,182.99

REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,672.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,672.00
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$49,457.76	\$120,950.59	\$103,542.14	\$974.40	\$52,387.08	\$39,666.68	\$10,733.04	\$28,268.62	\$0.00	\$0.00	\$0.00	\$405,980.31
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$49,457.76	\$120,950.59	\$103,542.14	\$974.40	\$52,387.08	\$39,666.68	\$10,733.04	\$28,268.62	\$0.00	\$0.00	\$0.00	\$405,980.31
REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$11,907.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,355.00
REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$11,907.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,355.00
<b>SERVICIOS GENERALES</b>	<b>\$7,756,120.01</b>	<b>\$8,293,884.44</b>	<b>\$8,497,611.70</b>	<b>\$5,309,498.41</b>	<b>\$5,823,005.58</b>	<b>\$5,107,785.39</b>	<b>\$4,738,940.41</b>	<b>\$10,403,771.34</b>	<b>\$2,368,824.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,299,441.37</b>
<b>SERVICIOS BÁSICOS</b>	<b>\$2,058,145.56</b>	<b>\$1,834,479.07</b>	<b>\$1,161,982.88</b>	<b>\$1,316,060.44</b>	<b>\$2,759,526.43</b>	<b>\$909,056.01</b>	<b>\$1,233,013.63</b>	<b>\$1,903,877.08</b>	<b>\$1,278,411.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,454,552.19</b>
ENERGÍA ELÉCTRICA	\$21,676.87	\$1,691,153.11	\$1,044,998.63	\$874,134.44	\$2,409,014.98	\$717,637.08	\$1,175,971.45	\$1,803,418.53	\$1,228,398.31	\$0.00	\$0.00	\$0.00	\$10,966,403.40
ENERGÍA ELÉCTRICA	\$0.00	\$1,671,446.00	\$1,023,575.00	\$854,443.00	\$839,228.00	\$698,000.00	\$1,154,385.00	\$878,537.00	\$886,445.00	\$0.00	\$0.00	\$0.00	\$8,006,059.00
ENERGIA ELECTRICA DAP	\$21,676.87	\$19,707.11	\$21,423.63	\$19,691.44	\$1,569,786.98	\$19,637.08	\$21,586.45	\$924,881.53	\$341,953.31	\$0.00	\$0.00	\$0.00	\$2,960,344.40
GAS	\$22,801.00	\$0.00	\$26,403.50	\$0.00	\$15,606.00	\$22,347.00	\$11,913.20	\$24,169.60	\$6,183.80	\$0.00	\$0.00	\$0.00	\$129,424.10
GAS	\$22,801.00	\$0.00	\$26,403.50	\$0.00	\$15,606.00	\$22,347.00	\$11,913.20	\$24,169.60	\$6,183.80	\$0.00	\$0.00	\$0.00	\$129,424.10
AGUA	\$1,604,808.72	\$0.00	\$0.00	\$400,000.00	\$100,000.05	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,808.77
AGUA	\$1,604,808.72	\$0.00	\$0.00	\$400,000.00	\$100,000.05	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,808.77
TELEFONIA TRADICIONAL	\$44,362.97	\$1,605.96	\$88,964.37	\$1,606.00	\$44,188.97	\$86,771.93	\$43,828.98	\$43,828.95	\$43,828.98	\$0.00	\$0.00	\$0.00	\$398,987.11
TELEFONIA TRADICIONAL	\$44,362.97	\$1,605.96	\$88,964.37	\$1,606.00	\$44,188.97	\$86,771.93	\$43,828.98	\$43,828.95	\$43,828.98	\$0.00	\$0.00	\$0.00	\$398,987.11
TELEFONIA CELULAR	\$1,300.00	\$1,300.00	\$1,300.00	\$1,500.00	\$1,400.05	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$10,700.05
TELEFONIA CELULAR	\$1,300.00	\$1,300.00	\$1,300.00	\$1,500.00	\$1,400.05	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$10,700.05
SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$363,196.00	\$140,420.00	\$0.00	\$38,820.00	\$189,000.00	\$81,000.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,596.00
SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$363,196.00	\$140,420.00	\$0.00	\$38,820.00	\$189,000.00	\$81,000.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,596.00
SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$0.00	\$316.38	\$0.00	\$316.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.76
SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$0.00	\$316.38	\$0.00	\$316.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.76
<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$791,657.39</b>	<b>\$1,980,868.79</b>	<b>\$1,585,242.40</b>	<b>\$470,664.15</b>	<b>\$533,182.55</b>	<b>\$612,952.64</b>	<b>\$383,080.15</b>	<b>\$2,281,290.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,638,938.39</b>
ARRENDAMIENTO DE TERRENOS	\$156,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,600.00	\$156,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,800.00
ARRENDAMIENTO DE TERRENOS	\$156,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,600.00	\$156,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,800.00
ARRENDAMIENTO DE EDIFICIOS	\$284,528.30	\$142,264.15	\$0.00	\$142,264.15	\$142,264.15	\$142,264.15	\$142,264.15	\$674,528.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670,377.35
ARRENDAMIENTO DE EDIFICIOS	\$284,528.30	\$142,264.15	\$0.00	\$142,264.15	\$142,264.15	\$142,264.15	\$142,264.15	\$674,528.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670,377.35
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00
ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560.00
ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$48,488.00	\$0.00	\$64,264.00	\$0.00	\$0.00	\$17,748.00	\$13,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,956.00
ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$48,488.00	\$0.00	\$64,264.00	\$0.00	\$0.00	\$17,748.00	\$13,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,956.00
ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$298,700.29	\$1,624,004.64	\$954,100.00	\$278,400.00	\$214,320.00	\$90,480.00	\$41,760.00	\$1,537,162.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,038,926.95
ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HERRAMIENTAS	\$298,700.29	\$1,624,004.64	\$954,100.00	\$278,400.00	\$214,320.00	\$90,480.00	\$41,760.00	\$1,537,162.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,038,926.95
OTROS ARRENDAMIENTOS	\$3,340.80	\$214,600.00	\$548,318.40	\$50,000.00	\$176,598.40	\$205,860.49	\$29,000.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,318.09
ARRENDAMIENTOS DE BIENES Y EQUIPOS DE SONORIZACIÓN	\$3,340.80	\$214,600.00	\$548,318.40	\$50,000.00	\$176,598.40	\$205,860.49	\$29,000.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,318.09
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$28,329.52</b>	<b>\$80,000.00</b>	<b>\$307,007.10</b>	<b>\$5,099.36</b>	<b>\$70,180.00</b>	<b>\$472,366.03</b>	<b>\$360,938.43</b>	<b>\$758,060.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,081,980.44</b>
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICAS Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TECNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,900.00
SERVICIOS DE CAPACITACIÓN	\$0.00	\$80,000.00	\$0.00	\$3,410.40	\$0.00	\$160,000.00	\$0.00	\$710,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,910.40
CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES PÚBLICOS	\$0.00	\$80,000.00	\$0.00	\$3,410.40	\$0.00	\$160,000.00	\$0.00	\$710,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,910.40
SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	\$28,329.52	\$0.00	\$307,007.10	\$1,688.96	\$70,180.00	\$302,616.03	\$113,438.43	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838,920.04
SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMPRESIÓN	\$28,329.52	\$0.00	\$307,007.10	\$1,688.96	\$70,180.00	\$302,616.03	\$113,438.43	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$838,920.04
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$247,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,250.00
SERVICIO PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750.00	\$247,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,250.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$59,569.37</b>	<b>\$39,926.83</b>	<b>\$31,437.93</b>	<b>\$595,992.06</b>	<b>\$424,533.10</b>	<b>\$42,526.84</b>	<b>\$6,948.76</b>	<b>\$12,035.22</b>	<b>\$6,339.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,219,309.30</b>
SERVICIOS FINANCIEROS Y BANCARIOS	\$59,569.37	\$20,787.52	\$10,323.82	\$6,424.69	\$5,349.11	\$5,348.84	\$6,663.68	\$7,801.07	\$6,339.19	\$0.00	\$0.00	\$0.00	\$128,607.29
SERVICIOS Y COMISIONES BANCARIAS	\$59,569.37	\$20,787.52	\$10,323.82	\$6,424.69	\$5,349.11	\$5,348.84	\$6,663.68	\$7,801.07	\$6,339.19	\$0.00	\$0.00	\$0.00	\$128,607.29
SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA DE VALORES	\$0.00	\$0.00	\$814.35	\$421.37	\$0.00	\$0.00	\$285.08	\$174.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.95
SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$0.00	\$0.00	\$814.35	\$421.37	\$0.00	\$0.00	\$285.08	\$174.15	\$0.00	\$0.00	\$0.00	\$0.00	\$1,694.95
SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$0.00	\$0.00	\$0.00	\$589,146.00	\$419,183.99	\$37,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,507.99
SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZA	\$0.00	\$0.00	\$0.00	\$589,146.00	\$419,183.99	\$37,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,507.99
SEGURO DE BIENES PATRIMONIALES	\$0.00	\$19,139.31	\$20,299.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,439.07
SEGURO DE BIENES PATRIMONIALES	\$0.00	\$19,139.31	\$20,299.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,439.07
FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00
FLETES Y MANIOBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$904,309.64</b>	<b>\$2,945,252.16</b>	<b>\$2,698,785.23</b>	<b>\$2,102,209.42</b>	<b>\$814,475.94</b>	<b>\$2,128,894.82</b>	<b>\$809,626.78</b>	<b>\$4,788,971.51</b>	<b>\$517,363.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,709,889.31</b>
CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBRES	\$700,000.00	\$1,034,992.00	\$237,462.02	\$1,044,000.01	\$0.00	\$1,437,368.41	\$12,818.00	\$4,209,615.55	\$0.00	\$0.00	\$0.00	\$0.00	\$8,676,255.99



APOYO PARA GASTOS FUNERARIOS	\$4,000.00	\$4,000.00	\$47,386.00	\$10,000.00	\$8,120.00	\$0.00	\$16,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,256.01
APOYO PARA GASTOS DE INDIGENTES	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,700.00
APOYO PARA VIVIENDA	\$3,803.64	\$0.00	\$9,692.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,496.04
APOYO A COMUNIDADES	\$191,672.12	\$13,584.00	\$116,467.04	\$7,689.10	\$22,300.00	\$100,636.00	\$18,292.00	\$57,947.36	\$20,200.00	\$0.00	\$0.00	\$0.00	\$548,787.62
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$135,000.00
BECAS Y DESPENSAS EDUCACIÓN PRIMARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$135,000.00
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$42,840.00	\$76,501.99	\$88,452.67	\$0.00	\$0.00	\$80,116.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,911.62
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$42,840.00	\$76,501.99	\$88,452.67	\$0.00	\$0.00	\$80,116.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,911.62
AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$0.00	\$6,000.00	\$49,999.98	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,999.98
AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$0.00	\$6,000.00	\$49,999.98	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,999.98
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$33,608.00	\$115,240.00	\$28,107.99	\$63,038.60	\$43,000.00	\$35,030.40	\$8,560.00	\$8,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,144.99
SUBSIDIOS PARA EL FOMENTO DEPORTIVO	\$3,828.00	\$25,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,828.00
SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$6,000.00	\$56,000.00	\$17,667.99	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,667.99
AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$23,780.00	\$34,240.00	\$10,440.00	\$63,038.60	\$0.00	\$35,030.40	\$8,560.00	\$8,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,649.00
<b>PENSIONES Y JUBILACIONES</b>	<b>\$633,634.00</b>	<b>\$638,716.00</b>	<b>\$638,716.00</b>	<b>\$638,716.00</b>	<b>\$638,716.00</b>	<b>\$635,230.00</b>	<b>\$642,052.00</b>	<b>\$648,316.00</b>	<b>\$638,716.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,752,812.00</b>
PENSIONES	\$52,314.00	\$54,036.00	\$55,716.00	\$57,396.00	\$57,396.00	\$57,396.00	\$57,396.00	\$62,436.00	\$57,396.00	\$0.00	\$0.00	\$0.00	\$511,482.00
PENSIONES PERSONAL SINDICALIZADO	\$52,314.00	\$54,036.00	\$55,716.00	\$57,396.00	\$57,396.00	\$57,396.00	\$57,396.00	\$62,436.00	\$57,396.00	\$0.00	\$0.00	\$0.00	\$511,482.00
JUBILACIONES	\$581,320.00	\$584,680.00	\$583,000.00	\$581,320.00	\$581,320.00	\$577,834.00	\$584,656.00	\$585,880.00	\$581,320.00	\$0.00	\$0.00	\$0.00	\$5,241,330.00
JUBILACIONES PERSONAL SINDICALIZADO	\$581,320.00	\$584,680.00	\$583,000.00	\$581,320.00	\$581,320.00	\$577,834.00	\$584,656.00	\$585,880.00	\$581,320.00	\$0.00	\$0.00	\$0.00	\$5,241,330.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$59,740.00</b>	<b>\$0.00</b>	<b>\$184,305.00</b>	<b>\$104,400.00</b>	<b>\$110,300.00</b>	<b>\$2,521,890.00</b>	<b>\$1,260,000.00</b>	<b>\$302,647.08</b>	<b>\$43,235.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,586,517.67</b>
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$59,740.00</b>	<b>\$0.00</b>	<b>\$88,488.00</b>	<b>\$0.00</b>	<b>\$5,900.00</b>	<b>\$21,890.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,018.00</b>
MUEBLES DE OFICINA Y ESTANTERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MUEBLES DE OFICINA Y ESTANTERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$59,740.00	\$0.00	\$88,488.00	\$0.00	\$5,900.00	\$21,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,018.00
EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$59,740.00	\$0.00	\$88,488.00	\$0.00	\$5,900.00	\$21,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,018.00
<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,817.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,635.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,452.59</b>
CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$0.00	\$0.00	\$95,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,635.59	\$0.00	\$0.00	\$0.00	\$125,452.59
CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$0.00	\$95,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,817.00
CAMARAS DE VIDEOVIGILANCIA/CIRCUITO CERRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,635.59	\$0.00	\$0.00	\$0.00	\$29,635.59
<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400,000.00</b>	<b>\$1,260,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,660,000.00</b>
AUTOMOVILES Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660,000.00
VEHICULOS Y EQUIPO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660,000.00
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,400.00</b>	<b>\$104,400.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$290,647.08</b>	<b>\$13,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$613,047.08</b>
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS Y MAQUINAS HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$222,400.00
HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$222,400.00
OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$290,647.08	\$0.00	\$0.00	\$0.00	\$0.00	\$390,647.08
OTROS EQUIPOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$290,647.08	\$0.00	\$0.00	\$0.00	\$0.00	\$390,647.08
<b>BIENES INMUEBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
TERRENOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
TERRENOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$849,861.16</b>	<b>\$6,750,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,600,686.16</b>
<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$849,861.16</b>	<b>\$6,750,825.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,600,686.16</b>
DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,861.16	\$6,750,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600,686.16
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849,861.16	\$6,750,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600,686.16
TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$151,862.00</b>	<b>\$161,028.00</b>	<b>\$1,278,295.57</b>	<b>\$2,690,095.00</b>	<b>\$154,452.00</b>	<b>\$161,556.00</b>	<b>\$163,267.00</b>	<b>\$157,132.00</b>	<b>\$155,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,072,959.57</b>
<b>CONVENIOS</b>	<b>\$151,862.00</b>	<b>\$161,028.00</b>	<b>\$1,278,295.57</b>	<b>\$2,690,095.00</b>	<b>\$154,452.00</b>	<b>\$161,556.00</b>	<b>\$163,267.00</b>	<b>\$157,132.00</b>	<b>\$155,272.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,072,959.57</b>
CONVENIOS DE REASIGNACIÓN	\$151,862.00	\$161,028.00	\$1,278,295.57	\$2,690,095.00	\$154,452.00	\$161,556.00	\$163,267.00	\$157,132.00	\$155,272.00	\$0.00	\$0.00	\$0.00	\$5,072,959.57
CONVENIOS DE REASIGNACIÓN	\$151,862.00	\$161,028.00	\$150,322.00	\$2,690,095.00	\$154,452.00	\$161,556.00	\$163,267.00	\$157,132.00	\$155,272.00	\$0.00	\$0.00	\$0.00	\$3,944,986.00
ACTA No.25 SESIÓN EXTRAORDINARIA REASIGNACION DE RECURSOS	\$0.00	\$0.00	\$1,127,973.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127,973.57
<b>Total</b>	<b>\$22,026,514.48</b>	<b>\$26,482,180.57</b>	<b>\$25,729,106.81</b>	<b>\$23,384,086.89</b>	<b>\$22,056,757.58</b>	<b>\$29,841,677.87</b>	<b>\$26,378,751.20</b>	<b>\$34,830,533.09</b>	<b>\$14,615,490.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,345,099.18</b>