MUNICIPIO DE TULA DE ALLENDE
Estado Analítico Mensual de Ingresos

Al 30/sep./2020

CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Impuestos sobre los ingresos	$57,520.00	$47,689.00	-$3,878.00	$1,560.00	$0.00	$0.00	$1,103.00	$2,106.00	$2,483.00	$0.00	$0.00	$0.00	$108,583.00
IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIV	$57,520.00	$47,689.00	-$3,878.00	$1,560.00	$0.00	$0.00	$1,103.00	$2,106.00	$2,483.00	$0.00	$0.00	$0.00	$108,583.00
IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS,	$57,520.00	$47,689.00	-$3,878.00	$1,560.00	$0.00	$0.00	$1,103.00	$2,106.00	$2,483.00	$0.00	$0.00	$0.00	$108,583.00
EXPOSICIONES	$21,175.00	$13,825.00	$7,975.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,975.00
RECITALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONFERENCIAS	$0.00	$1,037.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,037.00
FUNCIONES DE BOX Y/O LUCHA LIBRE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FUTBOL PROFESIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DESFILES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FIESTA PATRONAL	$0.00	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TARDEADAS, DISCO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BAILES PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
JUEGOS MECANICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CIRCOS	$0.00	$4,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,368.00
KERMESSE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PELEAS DE GALLOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CARNAVAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VARIEDAD OCACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCIERTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEGUSTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROMOCIONES Y ANIVERSARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MUSICA EN VIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SONIDO MODERADO	$32,345.00	$9,459.00	$3,147.00	$1,560.00	$0.00	$0.00	$1,103.00	$2,106.00	$2,483.00	$0.00	$0.00	$0.00	$52,203.00
ESPACIO DE PATINAJE	$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
PERMISO DE EVENTO DE AUTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el patrimonio	$13,292,862.63	$4,069,473.62	$11,826,821.82	$3,298,115.65	$2,035,878.74	$4,491,423.96	$2,581,034.00	$7,361,176.79	$434,405.24	$0.00	$0.00	$0.00	$49,391,192.45
IMPUESTO PREDIAL	$13,168,927.00	$3,914,617.00	$11,597,981.00	$3,188,843.00	$1,953,767.00	$4,203,311.24	$2,236,255.00	$7,094,283.00	$271,575.00	$0.00	$0.00	$0.00	$47,629,559.24
IMPUESTO PREDIAL EJERCICIO ACTUAL	$11,713,832.00	$3,481,507.00	$11,108,008.00	$3,125,831.00	$1,892,807.00	$3,970,735.00	$1,997,545.00	$6,907,405.00	$93,058.00	$0.00	$0.00	$0.00	$44,290,728.00
IMPUESTO PREDIAL URBANO	$13,349,515.00	$3,750,075.00	$1,143,956.00	$90,925.00	$60,214.00	$248,129.00	$128,258.00	$123,568.00	$97,153.00	$0.00	$0.00	$0.00	$18,991,793.00
IMPUESTO PREDIAL RUSTICO	$3,146,170.00	$335,015.00	$3,462,881.32	$645,718.68	$616,330.68	$1,290,550.36	$653,333.68	$2,279,919.00	$39,405.00	$0.00	$0.00	$0.00	$12,469,323.72
IMPUESTO PREDIAL EJIDAL	$489,030.00	$68,318.00	$20,214.00	$4,801.00	$1,039.00	$1,609.00	$730.00	$3,370.00	$2,143.00	$0.00	$0.00	$0.00	$591,254.00
IMPUESTO PREDIAL INDUSTRIAL	$11,144.00	$0.00	$6,666,666.68	$2,384,386.32	$1,215,223.32	$2,430,446.64	$1,215,223.32	$4,500,548.00	$0.00	$0.00	$0.00	$0.00	$18,423,638.28
DESCUENTO POR PRONTO PAGO	-$3,965,402.00	-$472,456.00	-$96,549.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$4,534,407.00
DESCUENTO INSEN, JUBILADOS, PENSIONADOS	-$1,316,625.00	-$199,445.00	-$89,161.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$45,643.00	$0.00	$0.00	$0.00	-$1,650,874.00
DESCUENTO 5% ADICIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
IMPUESTO PREDIAL EJERCICIOS ANTERIORES	$1,455,095.00	$433,110.00	$489,973.00	$63,012.00	$60,960.00	$232,576.24	$238,710.00	$186,878.00	$178,517.00	$0.00	$0.00	$0.00	$3,338,831.24
REZAGOS PREDIAL	$1,455,095.00	$433,110.00	$489,973.00	$63,012.00	$60,960.00	$232,576.24	$238,710.00	$186,878.00	$178,517.00	$0.00	$0.00	$0.00	$3,338,831.24

MUNICIPIO DE TULA DE ALLENDE
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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
IMPUESTO SOBRE TRASLACION DE DOMINIO	$123,935.63	$154,856.62	$228,840.82	$109,272.65	$82,111.74	$288,112.72	$344,779.00	$266,893.79	$162,830.24	$0.00	$0.00	$0.00	$1,761,633.21
IMPUESTO SOBRE TRASLACION DE DOMINIO	$123,935.63	$154,856.62	$228,840.82	$109,272.65	$82,111.74	$288,112.72	$344,779.00	$266,893.79	$162,830.24	$0.00	$0.00	$0.00	$1,761,633.21
IMPUESTO SOBRE TRASLACION DE DOMINIO	$123,935.63	$154,856.62	$228,840.82	$109,272.65	$82,111.74	$288,112.72	$344,779.00	$266,893.79	$162,830.24	$0.00	$0.00	$0.00	$1,761,633.21
Accesorios de Impuestos	$340,689.00	$101,088.00	$116,218.00	$91,924.00	$18,941.00	$75,610.00	$76,710.00	$65,475.00	$63,931.00	$0.00	$0.00	$0.00	$950,586.00
RECARGOS	$340,689.00	$101,088.00	$116,218.00	$91,924.00	$18,941.00	$75,610.00	$76,710.00	$65,475.00	$63,931.00	$0.00	$0.00	$0.00	$950,586.00
RECARGOS DE PREDIAL	$340,689.00	$101,088.00	$116,218.00	$91,924.00	$18,941.00	$75,610.00	$76,710.00	$65,475.00	$63,931.00	$0.00	$0.00	$0.00	$950,586.00
RECARGOS DE PREDIAL EJERCICIO ACTUAL	$340,689.00	$101,088.00	$116,218.00	$91,924.00	$18,941.00	$75,610.00	$76,710.00	$65,475.00	$63,931.00	$0.00	$0.00	$0.00	$950,586.00
RECARGOS DE PREDIAL EJERCICIOS ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por prestación de servicios	$3,669,369.35	$1,827,747.83	$2,454,158.27	$2,460,191.93	$2,475,294.45	$1,046,299.78	$1,659,195.27	$8,715,181.16	$1,135,593.04	$0.00	$0.00	$0.00	$25,443,031.08
DERECHOS POR SERVICIOS PÚBLICOS	$310,728.64	$162,624.34	$118,925.77	$136,599.88	$1,644,713.04	$274,632.88	$227,867.68	$1,043,473.54	$493,013.38	$0.00	$0.00	$0.00	$4,412,579.15
DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO	$0.00	$0.00	$0.00	$0.00	$1,548,128.00	$0.00	$0.00	$905,203.00	$320,397.00	$0.00	$0.00	$0.00	$2,773,728.00
DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO	$0.00	$0.00	$0.00	$0.00	$1,548,128.00	$0.00	$0.00	$905,203.00	$320,397.00	$0.00	$0.00	$0.00	$2,773,728.00
DERECHOS POR SERVICIOS DE DRENAJE Y ALCANTARILLADO	$0.00	$0.00	$0.00	$23,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,517.00
DERECHO POR LA CONEXION AL SISTEMA DE DRENAJE	$0.00	$0.00	$0.00	$23,517.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,517.00
DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO,	$61,500.00	$35,500.00	$40,000.00	$50,200.00	$35,500.00	$63,250.00	$79,250.00	$61,360.00	$46,300.00	$0.00	$0.00	$0.00	$472,860.00
USO DE CORRALETAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
FIERROS PARA MARCAR GANADOS Y/O MAGUEYES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110.00	$110.00	$0.00	$0.00	$0.00	$220.00
DEGUELLO DE CARNE DE RESES Y CERDOS	$61,500.00	$35,500.00	$40,000.00	$50,200.00	$35,500.00	$63,250.00	$79,250.00	$61,250.00	$46,190.00	$0.00	$0.00	$0.00	$472,640.00
OTROS SERVICIOS DEL RASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR SERVICIO Y USO DE PANTEONES	$92,109.00	$33,224.00	$26,424.00	$20,854.00	$16,160.00	$19,652.00	$22,708.00	$40,964.00	$14,775.00	$0.00	$0.00	$0.00	$286,870.00
INHUMACIÓN EN EL PANTEON DEL HUERTO	$3,277.00	$2,684.00	$3,276.00	$1,092.00	$2,184.00	$4,368.00	$2,184.00	$4,368.00	$2,184.00	$0.00	$0.00	$0.00	$25,617.00
INHUMACIÓN EN EL PANTEON DE SAN JOSE	$8,672.00	$1,748.00	$6,118.00	$3,496.00	$3,496.00	$874.00	$874.00	$3,496.00	$874.00	$0.00	$0.00	$0.00	$29,648.00
INHUMACIÓN EN OTROS PANTEONES DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EXHUMACIÓN DE RESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REFRENDOS POR INHUMACION	$73,773.00	$26,930.00	$17,030.00	$15,720.00	$10,480.00	$14,410.00	$19,650.00	$27,460.00	$10,262.00	$0.00	$0.00	$0.00	$215,715.00
PERMISO PARA LA INSTALACIÓN O CONSTRUCCIÓN DE MONUMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMISO PARA CONSTRUCCIÓN DE CAPILLA INDIVIDUAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$862.00	$0.00	$0.00	$0.00	$0.00	$862.00
PERMISO PARA CONSTRUCCIÓN DE CAPILLA FAMILIAR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMISO PARA CONSTRUCCIÓN DE GAVETA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525.00	$145.00	$0.00	$0.00	$0.00	$670.00
PERMISO PARA CONSTRUCCIÓN EN PANTEONES (JARDINERA/LOSE	$862.00	$862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$431.00	$0.00	$0.00	$0.00	$0.00	$2,155.00
ESPACIO NUEVO EN PANTEONES	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,310.00	$0.00	$0.00	$0.00	$6,310.00
PRORROGA EN PANTEONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DEPOSITO DE CENIZAS	$0.00	$0.00	$0.00	$546.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$546.00
DERECHOS DE NICHO O RESTERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,822.00	$0.00	$0.00	$0.00	$0.00	$3,822.00
MANTENIMIENTO DE NICHOS	$525.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,525.00
PERMISO POR OPERACION DE PANTEONES PRIVADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR SERVICIO DE LIMPIA	$157,119.64	$93,900.34	$52,501.77	$42,028.88	$44,925.04	$191,730.88	$125,909.68	$35,946.54	$111,541.38	$0.00	$0.00	$0.00	$855,604.15
RECOLECCION DE BASURA	$157,119.64	$93,900.34	$52,501.77	$42,028.88	$44,925.04	$191,730.88	$125,909.68	$35,946.54	$111,541.38	$0.00	$0.00	$0.00	$855,604.15
QUEMA DE BASURA Y DESECHOS TOXICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE TULA DE ALLENDE

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Al 30/sep./2020

CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	$2,926,089.72	$1,250,709.40	$1,778,909.01	$599,897.65	$523,720.50	$513,930.68	$697,844.00	$641,739.00	$479,474.00	$0.00	$0.00	$0.00	$9,412,313.96
DERECHOS POR REGISTRO FAMILIAR	$74,979.00	$84,812.00	$54,038.00	$22,246.00	$39,895.00	$34,751.00	$51,300.00	$55,587.00	$55,427.00	$0.00	$0.00	$0.00	$473,035.00
INSCRIPCION DE SENTENCIAS DE AUTORIDADES JUDICIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGISTRO DE RECONOCIMIENTO DE HIJO	$1,780.00	$7,120.00	$1,780.00	$0.00	$890.00	$0.00	$2,670.00	$4,450.00	$2,670.00	$0.00	$0.00	$0.00	$21,360.00
REGISTRO DE MATRIMONIO	$10,985.00	$16,055.00	$16,055.00	$845.00	$7,605.00	$10,140.00	$14,365.00	$12,675.00	$12,675.00	$0.00	$0.00	$0.00	$101,400.00
REGISTRO DE DEFUNCION	$17,590.00	$11,900.00	$12,905.00	$11,745.00	$20,880.00	$20,010.00	$18,125.00	$16,675.00	$22,475.00	$0.00	$0.00	$0.00	$152,305.00
REGISTRO DE CONCUBINATOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGISTRO DE DIVORCIO	$8,305.00	$14,345.00	$7,550.00	$0.00	$1,510.00	$0.00	$5,285.00	$9,175.00	$4,530.00	$0.00	$0.00	$0.00	$50,700.00
INSCRIPCION DE ACTAS DEL REGISTRO DEL ESTADO FAMILIAR	$0.00	$887.00	$0.00	$0.00	$0.00	$0.00	$0.00	$887.00	$0.00	$0.00	$0.00	$0.00	$1,774.00
ANOTACION DE ACTAS ORDENADAS POR AUTORIDADES DE LA RES	$3,379.00	$4,095.00	$1,755.00	$0.00	$690.00	$0.00	$1,755.00	$2,925.00	$2,340.00	$0.00	$0.00	$0.00	$16,939.00
REGISTRO DE NACIMIENTO FUERA DE OFICINA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REGISTRO DE MATRIMONIO FUERA DE OFICINA	$24,335.00	$24,335.00	$7,913.00	$5,176.00	$0.00	-$2,439.00	$0.00	$0.00	$2,737.00	$0.00	$0.00	$0.00	$62,057.00
PERMISO DE TRASLADO DE CADAVER	$8,605.00	$6,075.00	$6,080.00	$4,480.00	$8,320.00	$7,040.00	$9,100.00	$8,800.00	$8,000.00	$0.00	$0.00	$0.00	$66,500.00
DERECHOS POR SERV. DE CERTIFICACIONES LEGALIZACIONES Y E	$363,937.00	$358,995.00	$260,877.00	$93,820.00	$109,921.00	$180,048.00	$213,736.00	$226,107.00	$225,341.00	$0.00	$0.00	$0.00	$2,032,782.00
ACTA DE NACIMIENTO	$259,258.00	$261,210.00	$158,690.00	$43,180.00	$44,590.00	$88,735.00	$124,180.00	$144,160.00	$113,470.00	$0.00	$0.00	$0.00	$1,237,473.00
ACTA DE MATRIMONIO	$21,335.00	$19,070.00	$18,220.00	$7,305.00	$7,140.00	$15,865.00	$18,430.00	$14,235.00	$19,480.00	$0.00	$0.00	$0.00	$141,080.00
ACTA DE DEFUNCION	$38,260.00	$33,600.00	$27,695.00	$16,065.00	$29,820.00	$34,755.00	$36,540.00	$29,190.00	$48,720.00	$0.00	$0.00	$0.00	$294,645.00
ACTA DE CONCUBINATO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACTA DE DIVORCIO	$2,970.00	$3,560.00	$2,645.00	$690.00	$1,035.00	$460.00	$2,070.00	$2,065.00	$3,445.00	$0.00	$0.00	$0.00	$18,940.00
COPIA FOTOSTATICA CERTIFICADA	$9,770.00	$9,150.00	$4,725.00	$825.00	$975.00	$2,175.00	$3,865.00	$6,075.00	$5,700.00	$0.00	$0.00	$0.00	$43,260.00
CONSTANCIA DE DOMICILIO	$4,156.00	$5,932.00	$12,937.00	$2,190.00	$1,460.00	$5,694.00	$3,589.00	$6,375.00	$6,578.00	$0.00	$0.00	$0.00	$48,911.00
CONSTANCIA DE NO INFRACCIÓN	$10,290.00	$8,470.00	$8,342.00	$3,180.00	$4,260.00	$5,320.00	$8,050.00	$4,900.00	$6,370.00	$0.00	$0.00	$0.00	$59,182.00
CONSTANCIA DE NO REGISTRO	$1,645.00	$1,125.00	$1,125.00	$225.00	$75.00	$675.00	$750.00	$1,125.00	$1,125.00	$0.00	$0.00	$0.00	$7,870.00
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	$520.00	$1,050.00	$900.00	$75.00	$0.00	$225.00	$375.00	$225.00	$450.00	$0.00	$0.00	$0.00	$3,820.00
CONSTANCIA DE DEPENDENCIA ECONOMICA	$438.00	$949.00	$1,168.00	$219.00	$0.00	$146.00	$657.00	$511.00	$511.00	$0.00	$0.00	$0.00	$4,599.00
CONSTANCIA DE BUENA CONDUCTA	$840.00	$280.00	$570.00	$660.00	$520.00	$210.00	$210.00	$280.00	$210.00	$0.00	$0.00	$0.00	$3,780.00
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PERIODO ANUAL	$595.00	$2,905.00	$1,005.00	$0.00	$210.00	$0.00	$0.00	$490.00	$0.00	$0.00	$0.00	$0.00	$5,205.00
CERTIFICADO DE REGISTRO EN EL PADRON CATASTRAL Y VALOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CERTIFICADO DE NO ADEUDO FISCAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COSTO DE TARJETA Y/O BOLETA PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	$0.00	$0.00	$0.00	$50.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00
ACTA DE RECONOCIMIENTO DE HIJO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIO LABORAL	$3,636.00	$3,744.00	$11,440.00	$12,896.00	$7,176.00	$10,088.00	$3,640.00	$7,696.00	$5,512.00	$0.00	$0.00	$0.00	$65,828.00
ACTAS INFORMATIVAS	$7,074.00	$5,400.00	$8,100.00	$2,700.00	$4,700.00	$6,400.00	$4,200.00	$2,000.00	$4,300.00	$0.00	$0.00	$0.00	$44,874.00
BOLETA DE CREMACION	$1,865.00	$2,200.00	$2,525.00	$3,080.00	$7,590.00	$9,270.00	$6,820.00	$6,270.00	$9,130.00	$0.00	$0.00	$0.00	$48,750.00
FORMATOS DE REGISTROS	$300.00	$240.00	$240.00	$150.00	$150.00	$30.00	$360.00	$90.00	$120.00	$0.00	$0.00	$0.00	$1,680.00
BOLETA DE INHUMACION	$985.00	$110.00	$550.00	$330.00	$220.00	$0.00	$0.00	$420.00	$220.00	$0.00	$0.00	$0.00	$2,835.00
CONSTANCIAS EXPEDIDAS POR OFICIALIA MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLA	$551,179.98	$423,386.00	$810,096.01	$262,992.00	$160,795.00	$160,000.00	$267,896.00	$199,425.00	$89,478.00	$0.00	$0.00	$0.00	$2,925,247.99

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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE ABARROTES Y VINATERIA	$5,388.00	$18,409.00	$11,554.00	$12,276.00	$3,036.00	$13,336.00	$9,023.00	$21,187.00	$4,523.00	$0.00	$0.00	$0.00	$98,732.00
PLACA DE FUNCIONAMIENTO DE ACCESORIOS PARA AUTOS	$0.00	$0.00	$910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$910.00
PLACA DE FUNCIONAMIENTO DE ACUARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE AGENCIAS AUTOMOTRICES	$27,142.00	$29,563.00	$0.00	$13,664.00	$0.00	$0.00	$0.00	$0.00	$13,571.00	$0.00	$0.00	$0.00	$83,940.00
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE MODELOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE VIAJE	$0.00	$0.00	$1,445.00	$0.00	$0.00	$0.00	$662.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,107.00
PLACA DE FUNCIONAMIENTO DE ANTOJITOS MEXICANOS	$2,487.00	$3,764.00	$613.00	$736.00	$608.00	$0.00	$1,226.00	$1,366.00	$0.00	$0.00	$0.00	$0.00	$10,800.00
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA FIESTAS	$1,516.00	$758.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,274.00
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	$913.00	$608.00	$0.00	$0.00	$0.00	$2,387.00	$613.00	$0.00	$920.00	$0.00	$0.00	$0.00	$5,441.00
PLACA DE FUNCIONAMIENTO DE AZULEJERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE BAZAR	$608.00	$0.00	$0.00	$0.00	$0.00	$1,829.00	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,237.00
PLACA DE FUNCIONAMIENTO DE BOLERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE BONETERIA	$0.00	$2,487.00	$0.00	$0.00	$0.00	$928.00	$763.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,178.00
PLACA DE FUNCIONAMIENTO DE BOTICAS DROGUERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	$11,899.00	$3,866.00	$7,944.00	$2,671.00	$0.00	$2,899.00	$3,885.00	$2,016.00	$1,067.00	$0.00	$0.00	$0.00	$36,247.00
PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	$0.00	$0.00	$608.00	$3,154.00	$0.00	$920.00	$0.00	$3,458.00	$0.00	$0.00	$0.00	$0.00	$8,140.00
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	$0.00	$1,997.00	$0.00	$0.00	$0.00	$0.00	$1,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,213.00
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	$1,974.00	$4,772.00	$3,442.00	$2,270.00	$2,574.00	$1,216.00	$2,108.00	$4,360.00	$0.00	$0.00	$0.00	$0.00	$22,716.00
PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	$0.00	$1,067.00	$1,045.00	$0.00	$0.00	$0.00	$0.00	$613.00	$0.00	$0.00	$0.00	$0.00	$2,725.00
PLACA DE FUNCIONAMIENTO DE CARRO DE HAMBURGUESAS	$0.00	$270.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613.00	$0.00	$0.00	$0.00	$0.00	$883.00
PLACA DE FUNCIONAMIENTO DE CASA DE EMPEÑO	$16,063.00	$25,019.00	$0.00	$4,598.00	$0.00	$4,600.00	$0.00	$18,000.00	$0.00	$0.00	$0.00	$0.00	$68,280.00
PLACA DE FUNCIONAMIENTO DE CENADURIAS	$0.00	$0.00	$682.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$682.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE CAPACITACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE COPIADO	$0.00	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608.00
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE COCINAS ECONOMICAS	$5,890.00	$4,095.00	$9,517.00	$2,307.00	$5,237.00	$613.00	$1,136.00	$4,354.00	$1,824.00	$0.00	$0.00	$0.00	$34,973.00
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA DE CHATARRA	$0.00	$0.00	$0.00	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608.00
PLACA DE FUNCIONAMIENTO DE CONSULTORIO DENTAL	$1,006.00	$4,328.00	$0.00	$1,880.00	$500.00	$0.00	$2,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,312.00
PLACA DE FUNCIONAMIENTO DE CONSULTORIO MEDICO	$9,142.00	$10,502.00	$10,609.00	$928.00	$0.00	$1,500.00	$0.00	$2,420.00	$1,420.00	$0.00	$0.00	$0.00	$36,521.00
PLACA DE FUNCIONAMIENTO DE CRISTALERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE DECORACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE DESPACHO U OFICINA	$3,661.00	$15,840.00	$21,041.00	$22,387.00	$1,891.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,820.00
PLACA DE FUNCIONAMIENTO DE DULCERIAS	$0.00	$1,724.00	$1,643.00	$1,675.00	$0.00	$928.00	$902.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,872.00
PLACA DE FUNCIONAMIENTO DE ELECTRODOMESTICOS	$5,253.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,253.00
PLACA DE FUNCIONAMIENTO DE ESCRITORIO PUBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$608.00	$689.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,297.00
PLACA DE FUNCIONAMIENTO DE ESCUELAS	$25,401.00	$4,376.00	$17,238.00	$0.00	$0.00	$0.00	$0.00	$8,520.00	$0.00	$0.00	$0.00	$0.00	$55,535.00
PLACA DE FUNCIONAMIENTO DE ESTETICAS	$4,182.00	$2,169.00	$5,559.00	$1,764.00	$1,216.00	$613.00	$908.00	$4,292.00	$608.00	$0.00	$0.00	$0.00	$21,311.00
PLACA DE FUNCIONAMIENTO DE ESTUDIO FOTOGRAFICO	$0.00	$350.00	$827.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,177.00

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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE FARMACIAS	$11,133.00	$4,784.00	$19,863.00	$1,610.00	$6,429.00	$1,288.00	$7,197.00	$2,363.00	$2,820.00	$0.00	$0.00	$0.00	$57,487.00
PLACA DE FUNCIONAMIENTO DE FERRETERIAS	$4,592.00	$1,512.00	$0.00	$0.00	$0.00	$0.00	$1,470.00	$2,622.00	$0.00	$0.00	$0.00	$0.00	$10,196.00
PLACA DE FUNCIONAMIENTO DE FLORERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,363.00
PLACA DE FUNCIONAMIENTO DE FONDAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE FUNERARIAS	$0.00	$3,797.00	$0.00	$3,423.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,220.00
PLACA DE FUNCIONAMIENTO DE GALERIA DE PINTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE GASOLINERIA	$46,202.00	$46,202.00	$119,726.00	$53,728.00	$0.00	$0.00	$47,646.00	$0.00	$8,000.00	$0.00	$0.00	$0.00	$321,504.00
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	$0.00	$0.00	$751.00	$0.00	$0.00	$0.00	$2,926.00	$751.00	$0.00	$0.00	$0.00	$0.00	$4,428.00
PLACA DE FUNCIONAMIENTO DE HERRERIAS	$0.00	$0.00	$568.00	$0.00	$1,023.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,591.00
PLACA DE FUNCIONAMIENTO DE HIERBERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE IMPRENTA	$0.00	$0.00	$1,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,216.00
PLACA DE FUNCIONAMIENTO DE JARDINES Y VIDEOS	$0.00	$386.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$386.00
PLACA DE FUNCIONAMIENTO DE JOYERIAS	$1,738.00	$1,696.00	$1,445.00	$0.00	$0.00	$0.00	$1,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,179.00
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE LABORATORIOS	$1,068.00	$1,067.00	$1,674.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,813.00	$0.00	$0.00	$0.00	$10,622.00
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	$0.00	$1,975.00	$4,197.00	$608.00	$1,400.00	$0.00	$608.00	$0.00	$1,216.00	$0.00	$0.00	$0.00	$10,004.00
PLACA DE FUNCIONAMIENTO DE LIBRERÍAS	$0.00	$412.00	$0.00	$0.00	$0.00	$0.00	$684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,096.00
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	$1,408.00	$0.00	$0.00	$2,624.00	$0.00	$0.00	$2,221.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,253.00
PLACA DE FUNCIONAMIENTO DE MANUALIDADES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE MAQUINARIA PARA CONSTRUCCI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE MATERIAL DE CONSTRUCION	$8,845.00	$5,525.00	$19,248.00	$4,326.00	$0.00	$3,406.00	$3,041.00	$10,721.00	$500.00	$0.00	$0.00	$0.00	$55,612.00
PLACA DE FUNCIONAMIENTO DE MERCERIA	$1,216.00	$608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,824.00
PLACA DE FUNCIONAMIENTO DE MOLINO DE NIXTAMAL	$1,544.00	$1,291.00	$616.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608.00	$0.00	$0.00	$0.00	$4,059.00
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	$9,087.00	$0.00	$0.00	$0.00	$0.00	$1,141.00	$0.00	$3,686.00	$0.00	$0.00	$0.00	$0.00	$13,914.00
PLACA DE FUNCIONAMIENTO DE NEVERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE OPTICAS	$1,056.00	$1,980.00	$0.00	$0.00	$974.00	$2,826.00	$965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,801.00
PLACA DE FUNCIONAMIENTO DE PANADERIAS	$2,576.00	$5,442.00	$2,270.00	$0.00	$608.00	$0.00	$1,824.00	$0.00	$600.00	$0.00	$0.00	$0.00	$13,320.00
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E INTERNET	$8,168.00	$7,705.00	$7,370.00	$0.00	$0.00	$0.00	$3,198.00	$613.00	$0.00	$0.00	$0.00	$0.00	$27,054.00
PLACA DE FUNCIONAMIENTO DE PASTELERIA	$1,532.00	$1,579.00	$1,216.00	$0.00	$0.00	$608.00	$455.00	$1,371.00	$0.00	$0.00	$0.00	$0.00	$6,761.00
PLACA DE FUNCIONAMIENTO DE LLANTERA	$0.00	$0.00	$0.00	$2,612.00	$0.00	$0.00	$0.00	$1,824.00	$0.00	$0.00	$0.00	$0.00	$4,436.00
PLACA DE FUNCIONAMIENTO DE PELETERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	$1,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,208.00
PLACA DE FUNCIONAMIENTO DE PENSIONES	$3,065.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,241.00	$5,136.00	$0.00	$0.00	$0.00	$0.00	$9,442.00
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	$0.00	$0.00	$688.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$688.00
PLACA DE FUNCIONAMIENTO DE PINTURA E IMPERMEABILIZANT	$1,313.00	$11,561.00	$0.00	$1,313.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,187.00
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	$2,237.00	$0.00	$608.00	$618.00	$0.00	$2,436.00	$11,401.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,300.00
PLACA DE FUNCIONAMIENTO DE PLANTAS DE HORNATO	$2,084.00	$0.00	$1,366.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,450.00
PLACA DE FUNCIONAMIENTO DE PLOMERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$772.00	$0.00	$0.00	$0.00	$0.00	$772.00
PLACA DE FUNCIONAMIENTO DE POLLERIA	$1,005.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,005.00

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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE BELLEZA	$0.00	$2,056.00	$0.00	$1,383.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,439.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE LIMPIEZA	$1,366.00	$700.00	$441.00	$758.00	$0.00	$0.00	$0.00	$608.00	$608.00	$0.00	$0.00	$0.00	$4,481.00
PLACA DE FUNCIONAMIENTO DE RASPADOS	$0.00	$0.00	$370.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$370.00
PLACA DE FUNCIONAMIENTO DE REFACCIONARIA	$3,821.00	$11,143.00	$4,832.00	$2,013.00	$0.00	$0.00	$5,410.00	$1,216.00	$3,040.00	$0.00	$0.00	$0.00	$31,475.00
PLACA DE FUNCIONAMIENTO DE REGALOS Y NOVEDADES	$5,553.00	$4,350.00	$3,495.00	$758.00	$0.00	$1,824.00	$8,973.00	$0.00	$1,811.00	$0.00	$0.00	$0.00	$26,764.00
PLACA DE FUNCIONAMIENTO DE RELOJERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE RENTA DE AUTOS	$1,702.00	$0.00	$34,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,430.00
PLACA DE FUNCIONAMIENTO DE ROSTICERIAS	$1,204.00	$2,274.00	$1,824.00	$0.00	$0.00	$713.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,015.00
PLACA DE FUNCIONAMIENTO DE ROTULOS Y PUBLICIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE SALAS DE MASAJE	$0.00	$0.00	$928.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$928.00
PLACA DE FUNCIONAMIENTO DE SASTRERIA	$0.00	$0.00	$613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613.00
PLACA DE FUNCIONAMIENTO DE SOMBRERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TALLER DE BICICLETAS	$1,006.00	$0.00	$966.00	$0.00	$0.00	$0.00	$0.00	$1,552.00	$0.00	$0.00	$0.00	$0.00	$3,524.00
PLACA DE FUNCIONAMIENTO DE TALLER DE COSTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613.00	$0.00	$0.00	$0.00	$0.00	$613.00
PLACA DE FUNCIONAMIENTO DE TALLER ELECTRICO	$910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$910.00
PLACA DE FUNCIONAMIENTO DE TALLER MECANICO Y/O ELECTR	$4,712.00	$3,740.00	$13,889.00	$0.00	$608.00	$0.00	$609.00	$613.00	$0.00	$0.00	$0.00	$0.00	$24,171.00
PLACA DE FUNCIONAMIENTO DE TALLERES ELECTRONICOS	$0.00	$0.00	$608.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,108.00
PLACA DE FUNCIONAMIENTO DE TAQUERIAS	$3,598.00	$3,621.00	$5,799.00	$1,335.00	$0.00	$0.00	$758.00	$1,216.00	$3,648.00	$0.00	$0.00	$0.00	$19,975.00
PLACA DE FUNCIONAMIENTO DE TATUAJES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TELECOMUNICACIONES, CELULA	$0.00	$9,085.00	$21,158.00	$1,300.00	$0.00	$1,262.00	$1,686.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,491.00
PLACA DE FUNCIONAMIENTO DE TIENDA DE ARTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TIENDAS DE MASCOTAS	$0.00	$695.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695.00
PLACA DE FUNCIONAMIENTO DE TINTORERIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TLAPALERIA	$3,940.00	$4,615.00	$4,379.00	$1,416.00	$0.00	$2,796.00	$0.00	$772.00	$0.00	$0.00	$0.00	$0.00	$17,918.00
PLACA DE FUNCIONAMIENTO DE TORTILLAS Y TOSTADAS	$608.00	$0.00	$0.00	$0.00	$1,216.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,824.00
PLACA DE FUNCIONAMIENTO DE TORTILLERIAS	$5,980.00	$1,324.00	$2,028.00	$1,516.00	$607.00	$2,702.00	$1,826.00	$0.00	$1,216.00	$0.00	$0.00	$0.00	$17,199.00
PLACA DE FUNCIONAMIENTO DE VENTA DE AGUA PURIFICADA	$0.00	$1,417.00	$1,935.00	$2,775.00	$1,416.00	$4,019.00	$3,845.00	$0.00	$2,208.00	$0.00	$0.00	$0.00	$17,615.00
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO DE COMPUTO	$2,032.00	$910.00	$1,853.00	$0.00	$1,260.00	$5,552.00	$0.00	$0.00	$758.00	$0.00	$0.00	$0.00	$12,365.00
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO MEDICO	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608.00
PLACA DE FUNCIONAMIENTO DE VENTA DE PASTES	$0.00	$0.00	$6,360.00	$613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,973.00
PLACA DE FUNCIONAMIENTO DE VIDEO CLUB	$795.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$795.00
PLACA DE FUNCIONAMIENTO DE ALUMINIO Y VIDRIERIA	$1,216.00	$1,286.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,502.00
PLACA DE FUNCIONAMIENTO DE ZAPATERIA	$5,079.00	$2,137.00	$6,598.00	$608.00	$0.00	$2,596.00	$8,381.00	$2,726.00	$0.00	$0.00	$0.00	$0.00	$28,125.00
PLACA DE FUNCIONAMIENTO DE ACCESORIOS PARA DAMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE ACEROS Y MALLAS CICLONICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE AGROQUIMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$1,363.00	$0.00	$1,470.00	$0.00	$0.00	$0.00	$0.00	$2,833.00
PLACA DE FUNCIONAMIENTO DE ARTICULOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,078.00	$0.00	$0.00	$0.00	$0.00	$1,078.00
PLACA DE FUNCIONAMIENTO DE AUTOTRANSPORTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE AUTOTRANSPORTES DE CARGA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE AUTOTRANSPORTES DE PASAJERO	$0.00	$0.00	$37,456.00	$0.00	$0.00	$2,158.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,614.00
PLACA DE FUNCIONAMIENTO DE BISUTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,274.00
PLACA DE FUNCIONAMIENTO DE BISUTERIA Y ACCESORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613.00
PLACA DE FUNCIONAMIENTO DE BODEGA O ALMACEN	$27,431.00	$0.00	$9,398.00	$10,183.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,012.00
PLACA DE FUNCIONAMIENTO DE CARBONERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CASETA TELEFONICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE ACOPIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE DISTRIBUCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE FUMIGACIONES	$0.00	$1,129.00	$0.00	$1,129.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,258.00
PLACA DE FUNCIONAMIENTO DE CLINICA FACIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CLINICAS MEDICAS	$6,748.00	$3,407.00	$11,462.00	$0.00	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,225.00
PLACA DE FUNCIONAMIENTO DE CLUB DEPORTIVO	$14,539.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,539.00
PLACA DE FUNCIONAMIENTO DE CREMERIA Y SALCHICHONERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE DULCES Y HELADOS	$0.00	$350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350.00
PLACA DE FUNCIONAMIENTO DE ENVIOS O PAQUETERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE ESTADIO	$5,565.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,565.00
PLACA DE FUNCIONAMIENTO DE ESTANCIAS INFANTILES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,824.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,824.00
PLACA DE FUNCIONAMIENTO DE FORRAJERA	$0.00	$607.00	$698.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,305.00
PLACA DE FUNCIONAMIENTO DE FRUTAS Y RECAUDERIA	$0.00	$608.00	$608.00	$0.00	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,824.00
PLACA DE FUNCIONAMIENTO DE HOJALATERIA	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613.00	$480.00	$0.00	$0.00	$0.00	$1,701.00
PLACA DE FUNCIONAMIENTO DE INVERNADERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE LOTE DE JUEGOS Y SORTEOS	$750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750.00
PLACA DE FUNCIONAMIENTO DE LUBRICANTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$893.00
PLACA DE FUNCIONAMIENTO DE MADERERIA	$7,115.00	$1,058.00	$0.00	$0.00	$0.00	$884.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,057.00
PLACA DE FUNCIONAMIENTO DE MARISCOS Y PESCADOS	$0.00	$0.00	$0.00	$0.00	$3,760.00	$1,834.00	$1,654.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,248.00
PLACA DE FUNCIONAMIENTO DE MARMOLERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE MATERIAL ELECTRICO	$1,817.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,817.00
PLACA DE FUNCIONAMIENTO DE MEDICO VETERINARIO	$713.00	$608.00	$696.00	$0.00	$0.00	$0.00	$0.00	$690.00	$0.00	$0.00	$0.00	$0.00	$2,707.00
PLACA DE FUNCIONAMIENTO DE POLLO KENTUCKY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE POSADA O CASA	$0.00	$1,365.00	$4,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,465.00
PLACA DE FUNCIONAMIENTO DE PRODUCTORA DE CEMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS ESOTERICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS HERBALIFE NATURIS	$1,831.00	$0.00	$758.00	$0.00	$0.00	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,197.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS INDUSTRIALES	$0.00	$0.00	$0.00	$3,602.00	$0.00	$1,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,403.00
PLACA DE FUNCIONAMIENTO DE RECICLADO DE PLASTICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE RENTA DE EQUIPO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE REPARACION DE CALZADO	$701.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$701.50
PLACA DE FUNCIONAMIENTO DE REPOSTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,813.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,813.00
PLACA DE FUNCIONAMIENTO DE SERVICIO DE ASESORIA Y PUBL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE MENSAJERIA	$0.00	$0.00	$2,960.00	$0.00	$0.00	$0.00	$0.00	$1,216.00	$8,058.00	$0.00	$0.00	$0.00	$12,234.00
PLACA DE FUNCIONAMIENTO DE SERVICIOS FINANCIEROS	$77,940.48	$55,495.00	$139,944.00	$39,129.00	$113,423.00	$43,301.00	$46,746.00	$14,910.00	$0.00	$0.00	$0.00	$0.00	$530,888.48
PLACA DE FUNCIONAMIENTO DE SERVICIOS Y VENTA DE REFRIG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TALLER DE ALINEAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TELEFONIA CELULAR	$2,552.00	$1,906.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$5,066.00
PLACA DE FUNCIONAMIENTO DE TERAPIAS ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TIENDA NATURISTA	$0.00	$11,305.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,305.00
PLACA DE FUNCIONAMIENTO DE TORTERIA	$683.00	$773.00	$2,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,256.00
PLACA DE FUNCIONAMIENTO DE VELATORIO Y RENTA DE CARROZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE VENTA DE ARTESANIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE VENTA DE AUTOS	$0.00	$1,654.00	$44,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,694.00
PLACA DE FUNCIONAMIENTO DE VENTA DE DESECHABLES Y BOLS	$1,817.00	$0.00	$0.00	$0.00	$909.00	$0.00	$0.00	$876.00	$0.00	$0.00	$0.00	$0.00	$3,602.00
PLACA DE FUNCIONAMIENTO DE VENTA DE GAS	$0.00	$0.00	$0.00	$25,517.00	$0.00	$9,580.00	$0.00	$0.00	$11,483.00	$0.00	$0.00	$0.00	$46,580.00
PLACA DE FUNCIONAMIENTO DE VENTA DE HARINA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE VENTA Y DISTRIBUCION DE GAS	$0.00	$0.00	$10,628.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,628.00
PLACA DE FUNCIONAMIENTO DE VULCANIZADORA	$0.00	$1,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,066.00
PLACA DE FUNCIONAMIENTO DE VENTA DE ROPA	$0.00	$0.00	$2,436.00	$0.00	$0.00	$613.00	$684.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,733.00
PLACA DE FUNCIONAMIENTO DE VENTA DE TELAS	$4,201.00	$0.00	$0.00	$0.00	$0.00	$18,169.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,370.00
PLACA DE FUNCIONAMIENTO DE AUTO HOTEL	$0.00	$3,353.00	$6,600.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,953.01
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO DE SEGURIDA	$0.00	$0.00	$0.00	$0.00	$0.00	$4,598.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,598.00
PLACA DE FUNCIONAMIENTO DE INSTITUCION DE BANCA MULTIP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE VERIFICACION	$7,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,960.00
PLACA DE FUNCIONAMIENTO DE CAMBIO DE RAZON SOCIAL Y RF	$500.00	$500.00	$2,000.00	$500.00	$0.00	$500.00	$0.00	$500.00	$500.00	$0.00	$0.00	$0.00	$5,000.00
PLACA DE FUNCIONAMIENTO DE TRANSPORTES FERROVIARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CESION DE DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$1,500.00
PLACA DE FUNCIONAMIENTO AMPLIACION O CAMBIO DE HORARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO LENCERIA Y CORCETERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO LAMINAS Y HERRERIAS	$0.00	$0.00	$0.00	$8,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,820.00
PLACA DE FUNCIONAMIENTO DE VENTA DE CONCRETO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,784.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,784.00
PLACA DE FUNCIONAMIENTO DE LUDOTECA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE VENTA DE SEMILLAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CALENTADORES SOLARES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CANCHA DE FUTBOL RAPIDO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TORNO Y FABRICACION DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE PALETERIAS Y NEVERIAS	$928.00	$1,492.00	$9,763.00	$2,317.00	$0.00	$613.00	$0.00	$608.00	$0.00	$0.00	$0.00	$0.00	$15,721.00
PLACA DE FUNCIONAMIENTO DE EMPRESA REFRESQUERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA ADULTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TELEVICION POR CABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE SERVICIOS DE BANQUETES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE GRUAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00
PLACA DE FUNCIONAMIENTO DE TELEVISORAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CINEMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO GRANJA PORCINA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TALABARTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE RESTAURANTES	$0.00	$0.00	$0.00	$0.00	$0.00	$1,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,900.00
PLACA DE FUNCIONAMIENTO DE TALLER DE COMPUTADORAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE SEGURIDAD PRIVADA	$0.00	$0.00	$0.00	$1,149.00	$0.00	$0.00	$0.00	$1,948.00	$0.00	$0.00	$0.00	$0.00	$3,097.00
PLACA DE FUNCIONAMIENTO DE PARQUE DE DIVERSIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,150.00	$1,000.00	$0.00	$0.00	$0.00	$4,150.00
PLACA DE FUNCIONAMIENTO DE VENTA DE MOTOCICLETAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AMPLIACION O MODIFICACION DE HORARIO	$6,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,300.00
CAMBIO DE PROPIETARIO	$3,000.00	$1,000.00	$4,000.00	$500.00	$1,000.00	$0.00	$1,000.00	$2,500.00	$500.00	$0.00	$0.00	$0.00	$13,500.00
PLACA DE FUNCIONAMIENTO DE ESTUDIO MUSICAL O DE GRABAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE VENTA DE CATALOGOS	$315.00	$315.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,130.00
PLACA DE FUNCIONAMIENTO DE VENTA DE PERIODICOS Y REVIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE RENTA DE LOCALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TORNILLERIA	$0.00	$758.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$758.00
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA DE ORO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE TERMINAL FERROVIARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE ACADEMIA DE BELLEZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE ABARROTES CON VENTA DE CERV	$6,774.00	$6,056.00	$13,108.00	$0.00	$0.00	$1,640.00	$9,567.00	$3,806.00	$0.00	$0.00	$0.00	$0.00	$40,951.00
PLACA DE FUNCIONAMIENTO DE AUDITORIO	$3,861.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,861.00
PLACA DE FUNCIONAMIENTO DE ALQUILER DE MOBILIARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CAJA POPULAR	$41,466.00	$19,910.00	$13,930.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,306.00
PLACA DE FUNCIONAMIENTO DE RESTAURANT	$2,197.00	$6,526.00	$20,327.00	$7,324.00	$0.00	$1,323.00	$32,007.00	$3,500.00	$4,806.00	$0.00	$0.00	$0.00	$78,010.00
PLACA DE FUNCIONAMIENTO DE ABARROTES, MISCELANEAS Y RE	$36,726.00	$16,670.00	$41,999.00	$6,675.00	$9,992.00	$1,961.00	$4,964.00	$2,320.00	$3,372.00	$0.00	$0.00	$0.00	$124,679.00
PLACA DE FUNCIONAMIENTO DE VIDEOJUEGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE MAQUINAS DE SOLDAR Y SOLDAD	$2,963.00	$0.00	$28,749.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,712.00
GIROS DE BAJO IMPACTO Y MEDIANO RIESGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE INDUSTRIAS	$5,512.00	$0.00	$6,835.00	$0.00	$0.00	$0.00	$0.00	$47,098.00	$0.00	$0.00	$0.00	$0.00	$59,445.00
CAMBIO DE DOMICILIO DE COMERCIO O NEGOCIO	$0.00	$500.00	$2,500.00	$500.00	$500.00	$0.00	$0.00	$500.00	$1,000.00	$0.00	$0.00	$0.00	$5,500.00
PLACA DE FUNCIONAMIENTO PARA VENTA DE ARTICULOS DE GAS	$758.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$758.00
PLACA DE FUNCIONAMIENTO DE FABRICA DE SACOS DE PAPEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE REHABILITACION	$0.00	$0.00	$890.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$1,390.00
PLACA DE FUNCIONAMIENTO DE VENTA DE HERRAMIENTAS Y EQU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO ZUMBA Y AEROBICS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO PERSIANAS, CORTINAS Y DISEÑOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PLACA DE FUNCIONAMIENTO DE AGENCIA DE SEGUROS Y FIANZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,160.00	$0.00	$0.00	$0.00	$0.00	$1,160.00
PLACA DE FUNCIONAMIENTO DE VENTA DE APARATOS ORTOPEDIC	$0.00	$920.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$920.00

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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y CANJE DE PERMISO	$1,789,948.90	$259,595.00	$435,425.00	$191,003.00	$140,449.00	$59,670.00	$77,886.00	$145,148.00	$84,901.00	$0.00	$0.00	$0.00	$3,184,025.90
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE DEPOSITO DE	$9,159.00	$3,894.00	$19,200.00	$13,788.00	$1,157.00	$6,967.00	$2,000.00	$4,977.00	$4,775.00	$0.00	$0.00	$0.00	$65,917.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE SERVICAR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE SALONES DE F	$19,775.00	$0.00	$4,589.00	$0.00	$1,323.00	$1,769.00	$4,823.00	$8,372.00	$6,174.00	$0.00	$0.00	$0.00	$46,825.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE BILLARES Y B	$3,722.00	$1,215.00	$3,398.00	$1,353.00	$0.00	$0.00	$3,179.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,867.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE MINSUPER	$28,666.00	$14,496.00	$1,548.00	$0.00	$7,500.00	$0.00	$3,036.00	$0.00	$1,474.00	$0.00	$0.00	$0.00	$56,720.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE TIENDA DE AU	$1,539,485.90	$95,491.00	$73,813.00	$124,953.00	$34,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,867,809.90
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE BAR	$14,498.00	$5,566.00	$11,708.00	$0.00	$0.00	$10,011.00	$0.00	$7,912.00	$0.00	$0.00	$0.00	$0.00	$49,695.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CANTINA	$5,965.00	$3,066.00	$7,735.00	$3,297.00	$0.00	$0.00	$0.00	$1,433.00	$0.00	$0.00	$0.00	$0.00	$21,496.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE VIDEO BAR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE HOTELES Y MO	$23,722.00	$4,625.00	$33,692.00	$3,759.00	$0.00	$2,845.00	$11,050.00	$0.00	$5,400.00	$0.00	$0.00	$0.00	$85,093.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE TIENDAS DEPA	$0.00	$50,105.00	$116,028.00	$0.00	$45,707.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$211,840.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RESTAURANT C	$0.00	$0.00	$0.00	$0.00	$0.00	$2,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,204.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CENTRO NOCTU	$6,813.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,557.00	$14,000.00	$0.00	$0.00	$0.00	$52,370.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CENTRO BOTAN	$11,150.00	$7,667.00	$36,383.00	$4,357.00	$8,382.00	$13,135.00	$8,878.00	$21,819.00	$8,849.00	$0.00	$0.00	$0.00	$120,620.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE DISCOTEQUES	$11,025.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,814.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,839.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RODEO DISCO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE PULQUERIA Y	$0.00	$608.00	$739.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,347.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE VINATERIA	$0.00	$0.00	$1,353.00	$1,518.00	$20,122.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,993.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RESTAURANT C	$0.00	$0.00	$7,269.00	$0.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,269.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE ABARROTES, M	$19,051.00	$18,053.00	$33,869.00	$15,726.00	$12,945.00	$8,568.00	$6,188.00	$12,546.00	$4,223.00	$0.00	$0.00	$0.00	$131,169.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CAFETERIA CO	$2,696.00	$5,522.00	$1,654.00	$0.00	$0.00	$0.00	$4,427.00	$0.00	$6,142.00	$0.00	$0.00	$0.00	$20,441.00
PAGO DE HORAS EXTRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CASINO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAGO DE LICENCIAS ATRASADAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIA DE CONSTRUCCIÓN E INSTALACIÓN DE MAMPOSTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RESTAURANT-	$94,221.00	$49,287.00	$82,447.00	$22,252.00	$9,246.00	$14,171.00	$25,491.00	$56,532.00	$33,864.00	$0.00	$0.00	$0.00	$387,511.00
DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PE	$146,044.84	$123,921.40	$218,473.00	$29,836.65	$72,660.50	$79,461.68	$87,026.00	$15,472.00	$24,327.00	$0.00	$0.00	$0.00	$797,223.07
PUBLICIDAD EN LAMINA	$6,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,710.00
PUBLICIDAD EN LONA	$7,708.00	$2,578.40	$0.00	$6,043.00	$0.00	$0.00	$0.00	$0.00	$10,999.00	$0.00	$0.00	$0.00	$27,328.40
PUBLICIDAD EN ACRILICO	$0.00	$5,172.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,172.00
PUBLICIDAD EN MADERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PUBLICIDAD EN MANTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PUBLICIDAD EN ELEMENTOS INFLABLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PUBLICIDAD EN VEHICULOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PUBLICIDAD EN MUROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PUBLICIDAD EN VOLANTES Y/O FOLLETOS	$6,287.00	$13,775.00	$2,851.00	$630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,543.00
PUBLICIDAD EN POSTERS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PUBLICIDAD EN CALCOMANIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
BUSQUEDA DE EXPEDIENTES DE ANUNCIOS EN ARCHIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS, PISOS Y AZO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ANUNCIOS LUMINOSOS	$75,664.84	$88,421.00	$120,615.00	$14,530.00	$48,784.50	$45,868.00	$52,963.00	$499.00	$12,082.00	$0.00	$0.00	$0.00	$459,427.34
ANUNCIO UNIPOLAR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ANUNCIO ESPECTACULAR	$47,076.00	$0.00	$32,216.00	$0.00	$0.00	$32,503.68	$188.00	$3,426.00	$0.00	$0.00	$0.00	$0.00	$115,409.68
ANUNCIO ADOSADO	$2,949.00	$13,975.00	$62,791.00	$8,633.65	$23,876.00	$1,090.00	$29,525.00	$11,547.00	$1,246.00	$0.00	$0.00	$0.00	$155,632.65
DERECHOS POR LICENCIA O PERMISO PARA LA PRESTACIÓN DEL S	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE PRIMERA CATE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIAS ESTACIONAMIENTOS Y PENSIONES DE SEGUNDA CATE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	$150,148.99	$227,500.79	$303,448.19	$1,624,668.90	$178,663.21	$199,031.82	$320,337.29	$6,940,343.82	$117,822.56	$0.00	$0.00	$0.00	$10,061,965.57
DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	$12,962.00	$19,584.00	$12,853.00	$5,978.00	$4,320.00	$11,121.00	$13,353.00	$26,213.00	$14,013.00	$0.00	$0.00	$0.00	$120,397.00
POR LA PRACTICA DE DESLINDE	$0.00	$0.00	$2,155.00	$0.00	$0.00	$0.00	$3,450.00	$5,175.00	$3,453.00	$0.00	$0.00	$0.00	$14,233.00
CONSTANCIA DE NUMERO OFICIAL	$864.00	$1,296.00	$432.00	$0.00	$2,592.00	$1,728.00	$1,728.00	$9,503.00	$4,320.00	$0.00	$0.00	$0.00	$22,463.00
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR Y DESLINDE	$7,716.00	$7,775.00	$5,184.00	$3,888.00	$1,728.00	$5,616.00	$5,183.00	$4,574.00	$0.00	$0.00	$0.00	$0.00	$41,664.00
CONSTANCIA DE NO AFECTACION DE FRACCIONAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTANCIA DE NO AFECTACION DE AREAS VERDES	$3,711.00	$1,496.00	$3,740.00	$748.00	$0.00	$2,244.00	$2,992.00	$5,236.00	$3,740.00	$0.00	$0.00	$0.00	$23,907.00
CONSTANCIA DE NO AFECTACION DE VIALIDADES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LEVANTAMIENTO TOPOGRAFICO	$0.00	$5,175.00	$0.00	$0.00	$0.00	$862.00	$0.00	$1,725.00	$0.00	$0.00	$0.00	$0.00	$7,762.00
CERTIFICADO DE UBICACIÓN, APROBACION, REGISTRO DE PLAN	$671.00	$1,342.00	$1,342.00	$1,342.00	$0.00	$671.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,368.00
CERTIFICADO DE UBICACIÓN DE PREDIO EN FRACCIONAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APROBACION, REGISTRO DE PLANOS Y OTORGAMIENTO DE CLAVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTANCIA DE POSECION	$0.00	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00	$5,000.00
GEOREFERENCIACION CON GPS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR LA REALIZACION Y EXPEDICION DE AVALUOS CATA	$74,438.00	$125,177.00	$123,964.00	$68,142.00	$79,671.00	$99,563.00	$127,171.00	$160,315.00	$51,542.00	$0.00	$0.00	$0.00	$909,983.00
REALIZACION DE AVALUOS CATASTRALES	$70,276.00	$123,429.00	$115,836.00	$63,772.00	$77,049.00	$83,865.00	$118,431.00	$143,091.00	$48,920.00	$0.00	$0.00	$0.00	$844,669.00
EXPEDICION DE AVALUO CATASTRAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPROGRAMACION DE VISITA PARA AVALUO CATASTRAL	$0.00	$0.00	$262.00	$0.00	$0.00	$0.00	$0.00	$269.00	$0.00	$0.00	$0.00	$0.00	$531.00
VISITA ADICIONAL SUBSECUENTE PARA AVALUO CATASTRAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REPOSICION DE AVALUO CATASTRAL VIGENTE	$4,162.00	$1,748.00	$7,866.00	$4,370.00	$2,622.00	$15,698.00	$8,740.00	$16,955.00	$2,622.00	$0.00	$0.00	$0.00	$64,783.00
FUSION DE PREDIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR LA EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,164.00	$0.00	$0.00	$0.00	$0.00	$61,164.00
LICENCIA DE USO DE SUELO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$61,164.00	$0.00	$0.00	$0.00	$0.00	$61,164.00
DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN	$48,716.99	$64,297.79	$154,268.19	$43,076.90	$81,835.21	$69,689.82	$61,706.29	$6,666,230.82	$33,368.56	$0.00	$0.00	$0.00	$7,223,190.57
LICENCIA DE CONSTRUCCION	$40,725.48	$50,958.50	$52,739.58	$41,696.30	$52,358.21	$65,155.99	$60,802.89	$158,626.48	$30,475.13	$0.00	$0.00	$0.00	$553,538.56
LICENCIA DE RECONSTRUCCION DE CASAS, EDIFICIOS Y FACHA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENOVACION DE LICENCIA DE CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIA DE CONSTRUCCION DE BARDAS	$7,991.51	$8,967.84	$3,254.82	$635.10	$2,785.10	$2,986.15	$903.40	$9,341.62	$1,911.60	$0.00	$0.00	$0.00	$38,777.14
LICENCIA DE CONSTRUCCION DE MUROS DE CONTENCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIA POR AUTORIZACION DE DEMOLICIONES	$0.00	$788.40	$1,205.18	$0.00	$0.00	$431.00	$0.00	$519.00	$0.00	$0.00	$0.00	$0.00	$2,943.58

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LICENCIA DE CONSTRUCCION DE BANQUETAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIA DE CONSTRUCCION DE GUARNICIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIA DE CONSTRUCCION DE PAVIMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIA DE CANALIZACION DE INSTALACIONES SUBTERRANEA	$0.00	$0.00	$0.00	$0.00	$1,031.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,031.00
LICENCIA DE URBANIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRORROGA DE LICENCIA DE CONSTRUCCION	$0.00	$3,583.05	$97,068.61	$745.50	$25,660.90	$1,116.68	$0.00	$6,497,743.72	$981.83	$0.00	$0.00	$0.00	$6,626,900.29
DERECHOS POR LA AUTORIZACION DE PERITOS EN OBRAS PARA CO	$862.00	$431.00	$862.00	$1,724.00	$862.00	$949.00	$0.00	$0.00	$1,380.00	$0.00	$0.00	$0.00	$7,070.00
LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE CONSTRUCCI	$862.00	$431.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$949.00	$0.00	$0.00	$0.00	$2,242.00
REFRENDO DEL REGISTRO DEL PERITO EN OBRAS PARA CONSTRU	$0.00	$0.00	$862.00	$1,724.00	$862.00	$949.00	$0.00	$0.00	$431.00	$0.00	$0.00	$0.00	$4,828.00
DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE LOTES DE TERR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AUTORIZACION DE VENTA DE LOTES DE TERRENO EN FRACCIONA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARRO	$7,074.00	$4,138.00	$1,380.00	$0.00	$3,191.00	$2,586.00	$1,811.00	$6,736.00	$2,155.00	$0.00	$0.00	$0.00	$29,071.00
CONSTANCIAS DIVERSAS DE DESARROLLO URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REVISION DE DOCUMENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,121.00	$0.00	$0.00	$0.00	$0.00	$1,121.00
REPOSICION DE DOCUMENTOS EMITIDOS	$4,057.00	$259.00	$518.00	$0.00	$1,036.00	$862.00	$949.00	$2,598.00	$1,293.00	$0.00	$0.00	$0.00	$11,572.00
AVISO DE TERMINACION DE OBRA	$1,724.00	$3,879.00	$862.00	$0.00	$2,155.00	$1,724.00	$862.00	$3,017.00	$862.00	$0.00	$0.00	$0.00	$15,085.00
COPIAS COMPULSADAS DE DOCUMENTOS QUE OBRAN EN EL ARCHI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COPIA DE PLANO	$1,293.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,293.00
DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS, LICITACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$4,500.00
BASES DE LICITACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,500.00	$0.00	$0.00	$0.00	$4,500.00
DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUPERVISION DE OBRA PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL	$6,096.00	$13,873.00	$10,121.00	$1,505,748.00	$8,784.00	$15,123.00	$116,296.00	$19,685.00	$10,864.00	$0.00	$0.00	$0.00	$1,706,590.00
DICTAMEN DE IMPACTO AMBIENTAL	$0.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$104,934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,604,934.00
REPOSICIÒN DE DIAGNOSTICO AMBIENTAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERRIBO Y PODA DE ARBOLES EN PROPIEDAD PARTICULAR	$6,096.00	$13,873.00	$10,121.00	$5,298.00	$7,110.00	$12,913.00	$11,362.00	$13,828.00	$10,714.00	$0.00	$0.00	$0.00	$91,315.00
DESMONTE (LIMPIEZA DE TERRENOS)	$0.00	$0.00	$0.00	$450.00	$1,674.00	$2,210.00	$0.00	$3,220.00	$150.00	$0.00	$0.00	$0.00	$7,704.00
FACTIBILIDAD DEL SERVICIO DE RECOLECCION DE RESIDUOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,637.00	$0.00	$0.00	$0.00	$0.00	$2,637.00
DERECHO ESPECIAL PARA OBRAS POR COOPERACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHO ESPECIAL PARA OBRAS POR COOPERACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚB	$282,402.00	$186,913.30	$252,875.30	$99,025.50	$128,197.70	$58,704.40	$413,146.30	$89,624.80	$45,283.10	$0.00	$0.00	$0.00	$1,556,172.40
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD	$282,402.00	$186,913.30	$252,875.30	$99,025.50	$128,197.70	$58,704.40	$413,146.30	$89,624.80	$45,283.10	$0.00	$0.00	$0.00	$1,556,172.40
PERMISO PARA CIRCULAR EN ZONA URBANA	$53,148.50	$26,344.50	$33,015.50	$21,818.50	$40,025.50	$16,430.00	$32,152.50	$20,675.00	$24,752.50	$0.00	$0.00	$0.00	$268,362.50
CERTIFICACION DE PROTECCION CIVIL	$229,253.50	$160,568.80	$219,859.80	$77,207.00	$88,172.20	$42,274.40	$380,993.80	$68,949.80	$20,530.60	$0.00	$0.00	$0.00	$1,287,809.90
PERMISO DE VIGILANCIA EVENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECARGOS DE DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECARGOS DE IMPUESTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE TULA DE ALLENDE
Estado Analítico Mensual de Ingresos

Al 30/sep./2020

CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Productos	$914,555.50	$572,538.50	$601,684.75	$316,578.50	$265,677.25	$267,864.50	$419,358.00	$373,195.50	$523,430.50	$0.00	$0.00	$0.00	$4,254,883.00
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MU	$754,210.00	$443,883.00	$478,349.75	$259,152.50	$226,771.75	$217,980.50	$363,406.50	$314,898.00	$454,087.50	$0.00	$0.00	$0.00	$3,512,739.50
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES P	$281,690.00	$54,671.00	$65,746.00	$33,214.00	$21,254.00	$41,612.00	$45,067.00	$31,078.00	$106,900.00	$0.00	$0.00	$0.00	$681,232.00
USO DE PLAZAS, PISOS, CALLES, PASAJES Y LUGARES PÚBLIC	$281,690.00	$54,671.00	$65,746.00	$33,214.00	$21,254.00	$41,612.00	$45,067.00	$31,078.00	$106,900.00	$0.00	$0.00	$0.00	$681,232.00
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCAD	$23,900.00	$5,700.00	$4,900.00	$11,650.00	$7,500.00	$5,300.00	$10,100.00	$14,800.00	$10,300.00	$0.00	$0.00	$0.00	$94,150.00
LOCALES EN PLAZA DEL TACO	$16,900.00	$5,700.00	$4,900.00	$11,650.00	$7,500.00	$300.00	$10,100.00	$13,800.00	$5,300.00	$0.00	$0.00	$0.00	$76,150.00
CESION DE DERECHOS EN TIANGUIS MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$5,000.00	$0.00	$0.00	$0.00	$6,000.00
CESION DE DERECHOS CALZADA MELCHOR OCAMPO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CESION DE DERECHOS EN PLAZA DEL TACO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CESION DE DERECHOS EN PLAZA DE LAS ARTESANIAS	$7,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
ESTACIONAMIENTO EN LA VIA PÚBLICA	$418,095.00	$360,782.00	$383,302.75	$213,088.50	$158,273.75	$170,468.50	$305,367.50	$263,948.00	$328,599.50	$0.00	$0.00	$0.00	$2,601,925.50
PARQUIMETROS	$418,095.00	$360,782.00	$376,156.50	$213,088.50	$152,997.50	$170,468.50	$303,052.50	$261,393.00	$328,599.50	$0.00	$0.00	$0.00	$2,584,633.00
PARQUIMETROS VIRTUALES	$0.00	$0.00	$7,146.25	$0.00	$5,276.25	$0.00	$2,315.00	$2,555.00	$0.00	$0.00	$0.00	$0.00	$17,292.50
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y DEMAS BIENES	$30,525.00	$22,730.00	$24,401.00	$1,200.00	$39,744.00	$600.00	$2,872.00	$5,072.00	$8,288.00	$0.00	$0.00	$0.00	$135,432.00
USO CAMPO DE FUTBOOL EN UNIDAD DEPORTIVA	$1,300.00	$0.00	$2,232.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,532.00
USO CANCHA TENIS EN UNIDAD DEPORTIVA	$11,410.00	$3,370.00	$3,369.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,149.00
USO CANCHA BASQUETBOOL EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
USO CANCHA VOLEIBOL EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
USO CANCHA SQUASH EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
USO DE GIMNASIO EN UNIDAD DEPORTIVA	$3,675.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,675.00
ESPACIOS PARA EJERCICIOS AEROBICOS EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESPACIOS PARA CLASES BALLET EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESPACIOS PARA CLASES DE GIMNASIA EN UNIDAD DEPORTIVA	$2,500.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,500.00
ESPACIOS PARA BAILE HAWAIANO EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESPACIOS PARA CLASES DE TAE KWON DO EN UNIDAD DEPORTIV	$2,000.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
ESPACIOS PARA CLASES DE TENIS EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESPACIOS PARA CLASES DE LIMA LAMA EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESPACIOS PARA CLASES DE JAZZ EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESPACIOS PARA CLASES DE SPINNING EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESPACIOS PARA CLASES DE OTRAS DISCIPLINAS EN UNIDAD DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CURSO DE VERANO EN UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
USO DE CAFETERIA DE UNIDAD DEPORTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
USO DE MODULO PARA VENTA DE ALIMENTOS	$7,040.00	$1,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,800.00
USO DE AUDITORIO MUNICIPAL	$0.00	$0.00	$13,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,000.00
USO DE PLAZA DE TOROS	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00
USO DE LOCAL PLAZA DE LAS ARTESANIAS	$2,600.00	$1,600.00	$800.00	$1,200.00	$0.00	$600.00	$1,000.00	$3,200.00	$800.00	$0.00	$0.00	$0.00	$11,800.00
USO DE LOCAL PLAZA DE TOROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
USO DE LAS INSTALACIONES DEPORTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RENTA DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$39,744.00	$0.00	$1,872.00	$1,872.00	$7,488.00	$0.00	$0.00	$0.00	$50,976.00

MUNICIPIO DE TULA DE ALLENDE
Estado Analítico Mensual de Ingresos

Al 30/sep./2020

CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
USO DE TEATRO AL AIRE LIBRE	$0.00	$4,000.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,500.00
USO DE PERGOLA DE JARDIN MUNICIPAL	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$150.00
EXPEDICION DE COPIA SIMPLE O CERTIFICADA O REPRODUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$150.00
EXPEDICION DE HOJAS SIMPLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COPIAS CERTIFICADAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DISCO COMPACTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COPIA DE PLANOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COPIA CERTIFICADA DE PLANOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$150.00
EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIE	$160,345.50	$128,655.50	$123,335.00	$57,426.00	$38,905.50	$49,884.00	$55,951.50	$58,147.50	$69,343.00	$0.00	$0.00	$0.00	$741,993.50
EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS	$160,345.50	$128,655.50	$123,335.00	$57,426.00	$38,905.50	$49,884.00	$55,951.50	$58,147.50	$69,343.00	$0.00	$0.00	$0.00	$741,993.50
CONCESIÓN DE ESTACIONAMIENTOS PUBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BAÑOS PLAZA DE LAS ARTESANIAS	$12,465.00	$8,999.00	$8,955.00	$4,320.00	$3,017.00	$5,726.50	$6,160.00	$4,685.00	$6,685.00	$0.00	$0.00	$0.00	$61,012.50
BAÑOS TEATRO AL AIRE LIBRE	$66,592.50	$53,397.50	$49,706.00	$20,517.00	$11,195.00	$13,659.00	$15,833.50	$14,556.50	$18,509.00	$0.00	$0.00	$0.00	$263,966.00
BAÑOS MERCADO MUNICIPAL	$58,865.00	$47,539.00	$44,747.00	$22,358.00	$15,160.00	$19,510.00	$21,855.00	$27,560.00	$29,635.00	$0.00	$0.00	$0.00	$287,229.00
BAÑOS DE CALLE MINA	$8,767.00	$4,742.00	$5,357.00	$2,870.00	$2,939.00	$3,739.00	$3,631.00	$3,504.00	$3,879.00	$0.00	$0.00	$0.00	$39,428.00
BAÑOS DE PLAZA DEL TACO	$13,172.00	$13,078.00	$14,570.00	$7,361.00	$6,594.50	$7,249.50	$8,472.00	$7,842.00	$10,635.00	$0.00	$0.00	$0.00	$88,974.00
BAÑOS ANTIGUA ESTACION	$484.00	$900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,384.00
VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VENTA DE BIENES MUEBLES E INMUEBLES (SUBASTA)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE LOS PRODUCTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE LOS PRODUCTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCESORIOS DE LOS PRODUCTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	$333,163.53	$217,917.35	$221,191.73	$191,564.73	$104,514.05	$94,897.37	$141,663.44	$248,581.69	$165,630.19	$0.00	$0.00	$0.00	$1,719,124.08
Multas	$229,500.00	$194,151.00	$182,330.00	$154,414.58	$54,530.00	$67,390.00	$99,614.00	$84,182.00	$137,888.00	$0.00	$0.00	$0.00	$1,203,999.58
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS AD	$229,500.00	$194,151.00	$182,330.00	$154,414.58	$54,530.00	$67,390.00	$99,614.00	$84,182.00	$137,888.00	$0.00	$0.00	$0.00	$1,203,999.58
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS	$229,500.00	$194,151.00	$182,330.00	$154,414.58	$54,530.00	$67,390.00	$99,614.00	$84,182.00	$137,888.00	$0.00	$0.00	$0.00	$1,203,999.58
INFRACCIONES DE TRANSITO	$105,700.00	$101,001.00	$92,100.00	$53,200.00	$24,900.00	$24,050.00	$30,050.00	$28,550.00	$39,300.00	$0.00	$0.00	$0.00	$498,851.00
INFRACCIONES DE PARQUIMETROS	$66,250.00	$55,250.00	$46,000.00	$2,100.00	$300.00	$7,450.00	$22,000.00	$25,150.00	$38,750.00	$0.00	$0.00	$0.00	$263,250.00
MULTAS ADMINISTRATIVAS DE SEGURIDAD PUBLICA	$51,550.00	$37,900.00	$44,230.00	$77,742.10	$29,330.00	$19,800.00	$17,400.00	$22,900.00	$49,650.00	$0.00	$0.00	$0.00	$350,502.10
MULTAS ADMINISTRATIVAS DE REGLAMENTO DE COMERCIO	$1,000.00	$0.00	$0.00	$19,548.00	$0.00	$13,000.00	$18,000.00	$1,500.00	$10,188.00	$0.00	$0.00	$0.00	$63,236.00
MULTAS ADMINISTRATIVAS DE PROTECCION AMBIENTAL	$5,000.00	$0.00	$0.00	$0.00	$0.00	$3,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,090.00
MULTAS ADMINISTRATIVAS DE PROTECCION CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MULTAS ADMINISTRATIVAS DE REGISTRO DEL ESTADO FAMILI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MULTA POR EXTEMPORANEIDAD	$0.00	$0.00	$0.00	$1,824.48	$0.00	$0.00	$12,164.00	$6,082.00	$0.00	$0.00	$0.00	$0.00	$20,070.48
Indemnizaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE TULA DE ALLENDE
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Al 30/sep./2020

CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
INDEMINIZACIONES POR DAÑOS A BIENES MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Aprovechamientos	$103,663.53	$23,766.35	$38,861.73	$37,150.15	$49,984.05	$27,507.37	$42,049.44	$164,399.69	$27,742.19	$0.00	$0.00	$0.00	$515,124.50
OTROS INGRESOS	$103,663.53	$23,766.35	$38,861.73	$37,150.15	$49,984.05	$27,507.37	$42,049.44	$164,399.69	$27,742.19	$0.00	$0.00	$0.00	$515,124.50
OTROS INGRESOS	$103,663.53	$23,766.35	$38,861.73	$37,150.15	$49,984.05	$27,507.37	$42,049.44	$164,399.69	$27,742.19	$0.00	$0.00	$0.00	$515,124.50
OTROS INGRESOS	$274.30	$10.18	$9.78	$0.17	$2.42	-$0.04	$0.00	$90,929.06	$0.00	$0.00	$0.00	$0.00	$91,225.87
SERVICIOS ADMINISTRATIVOS	$77,232.00	$632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$442.00	$764.50	$0.00	$0.00	$0.00	$79,070.50
VERIFICACION EXTEMPORANEA	$965.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$965.00
INTERESES BANCARIOS	$447.23	$94.17	$164.98	$277.98	$553.01	$602.41	$1,169.44	$676.63	$733.69	$0.00	$0.00	$0.00	$4,719.54
INGRESOS POR SALDOS BANCARIOS	$0.00	$0.00	$1.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.97
CONSTANCIA DE NO ADEUDO (PREDIAL)	$0.00	$0.00	$0.00	$105.00	$0.00	$0.00	$0.00	$0.00	$4,344.00	$0.00	$0.00	$0.00	$4,449.00
CERTIFICADO DE VALOR FISCAL (PREDIAL)	$0.00	$260.00	$0.00	$20,342.00	$35,193.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,795.62
CERTIFICADO DE TRASLADO DE DOMINIO	$24,745.00	$22,770.00	$38,685.00	$16,425.00	$14,235.00	$26,905.00	$40,880.00	$47,450.00	$21,900.00	$0.00	$0.00	$0.00	$253,995.00
REINTEGROS DERIVADOS DE PROCEDIMIENTOS DE AUDITORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,902.00	$0.00	$0.00	$0.00	$0.00	$24,902.00
Accesorios de Aprovechamientos	$1,098,937.70	$29,451.22	$6,110.40	$3,046.00	$3,064.70	$5,424.40	$3,710.00	$595,551.64	$12,240.00	$0.00	$0.00	$0.00	$1,757,536.06
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$1,098,937.70	$29,451.22	$6,110.40	$3,046.00	$3,064.70	$5,424.40	$3,710.00	$595,551.64	$12,240.00	$0.00	$0.00	$0.00	$1,757,536.06
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$1,098,937.70	$29,451.22	$6,110.40	$3,046.00	$3,064.70	$5,424.40	$3,710.00	$595,551.64	$12,240.00	$0.00	$0.00	$0.00	$1,757,536.06
DONATIVOS AL MUNICIPIO	$1,098,937.70	$29,451.22	$6,110.40	$3,046.00	$3,064.70	$5,424.40	$3,710.00	$595,551.64	$12,240.00	$0.00	$0.00	$0.00	$1,757,536.06
ACCESORIOS DE LOS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECARGOS DE LOS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE EJECUCION DE LOS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES MORATORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REINTEGROS INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
REZAGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Ingresos	$31,320.00	$31,320.00	$0.00	$62,640.00	$0.00	$31,320.00	$55,490.00	$86,130.00	$0.00	$0.00	$0.00	$0.00	$298,220.00
Otros Ingresos, Otros Ingresos y Beneficios Varios	$31,320.00	$31,320.00	$0.00	$62,640.00	$0.00	$31,320.00	$55,490.00	$86,130.00	$0.00	$0.00	$0.00	$0.00	$298,220.00
OTROS INGRESOS Y BENEFICIOS VARIOS POR CONVENIOS	$31,320.00	$31,320.00	$0.00	$62,640.00	$0.00	$31,320.00	$55,490.00	$86,130.00	$0.00	$0.00	$0.00	$0.00	$298,220.00
CONVENIOS DE COLABORACIÓN CON EL SECTOR PUBLICO	$31,320.00	$31,320.00	$0.00	$62,640.00	$0.00	$31,320.00	$55,490.00	$86,130.00	$0.00	$0.00	$0.00	$0.00	$298,220.00
Participaciones	$10,343,509.30	$10,532,315.61	$8,039,908.04	$11,087,663.44	$7,486,302.38	$6,463,760.32	$7,475,698.97	$7,720,481.74	$7,544,350.36	$0.00	$0.00	$0.00	$76,693,990.16
FONDO GENERAL DE PARTICIPACIONES (FGP)	$4,449,108.96	$7,031,251.49	$4,486,943.41	$7,028,064.29	$4,048,048.16	$3,444,684.27	$4,157,300.75	$4,146,551.63	$4,088,440.30	$0.00	$0.00	$0.00	$42,880,393.26
PARTICIPACIONES (FGP)	$4,449,108.96	$7,022,736.98	$4,486,937.48	$7,028,013.95	$4,047,999.53	$3,444,601.19	$4,157,231.56	$4,146,503.58	$4,088,420.30	$0.00	$0.00	$0.00	$42,871,553.53
FONDO GENERAL DE PARTICIPACIONES	$4,449,108.96	$6,984,385.05	$4,486,937.48	$7,028,013.95	$4,047,999.53	$3,482,953.12	$4,157,231.56	$4,146,503.58	$4,088,420.30	$0.00	$0.00	$0.00	$42,871,553.53
FONDO GENERAL DE PARTICIPACIONES (ADICIONAL)	$0.00	$38,351.93	$0.00	$0.00	$0.00	-$38,351.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES FGP	$0.00	$8,514.51	$5.93	$50.34	$48.63	$83.08	$69.19	$48.05	$20.00	$0.00	$0.00	$0.00	$8,839.73
INTERESES FPG	$0.00	$8,514.51	$5.93	$50.34	$48.63	$83.08	$69.19	$48.05	$20.00	$0.00	$0.00	$0.00	$8,839.73
FONDO DE FOMENTO MUNICIPAL (FFM)	$2,103,030.15	$2,644,744.35	$2,134,280.16	$2,642,957.93	$2,156,538.87	$1,711,454.94	$2,071,904.82	$2,067,967.06	$2,063,386.82	$0.00	$0.00	$0.00	$19,596,265.10
PARTICIPACIONES FFM	$2,103,030.15	$2,643,060.79	$2,134,277.73	$2,642,954.59	$2,156,534.53	$1,711,437.39	$2,071,887.82	$2,067,960.84	$2,063,382.30	$0.00	$0.00	$0.00	$19,594,526.14
FONDO DE FOMENTO MUNICIPAL	$2,103,030.15	$2,626,231.70	$2,134,277.73	$2,642,954.59	$2,156,534.53	$1,728,266.48	$2,071,887.82	$2,067,960.84	$2,063,382.30	$0.00	$0.00	$0.00	$19,594,526.14
FONDO DE FOMENTO MUNICIPAL (ADICIONAL)	$0.00	$16,829.09	$0.00	$0.00	$0.00	-$16,829.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INTERESES FFM	$0.00	$1,683.56	$2.43	$3.34	$4.34	$17.55	$17.00	$6.22	$4.52	$0.00	$0.00	$0.00	$1,738.96

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CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
INTERESES FFM	$0.00	$1,683.56	$2.43	$3.34	$4.34	$17.55	$17.00	$6.22	$4.52	$0.00	$0.00	$0.00	$1,738.96
IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	$62,336.92	$66,888.38	$120,712.00	$44,145.21	$106,485.40	$80,258.90	$24,018.97	$116,332.15	$67,827.01	$0.00	$0.00	$0.00	$689,004.94
PARTICIPACIONES ISAN	$62,336.92	$66,879.76	$120,711.46	$44,143.93	$106,483.28	$80,256.25	$24,016.78	$116,331.54	$67,826.81	$0.00	$0.00	$0.00	$688,986.73
IMPUESTO SOBRE AUTOMOVILES NUEVOS	$62,336.92	$66,879.76	$120,711.46	$44,143.93	$106,483.28	$80,256.25	$24,016.78	$116,331.54	$67,826.81	$0.00	$0.00	$0.00	$688,986.73
INTERESES ISAN	$0.00	$8.62	$0.54	$1.28	$2.12	$2.65	$2.19	$0.61	$0.20	$0.00	$0.00	$0.00	$18.21
INTERESES ISAN	$0.00	$8.62	$0.54	$1.28	$2.12	$2.65	$2.19	$0.61	$0.20	$0.00	$0.00	$0.00	$18.21
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)	$121,588.70	$211,946.20	$115,339.48	$108,378.96	$104,406.27	$402.06	$19,424.13	$83,379.79	$100,594.03	$0.00	$0.00	$0.00	$865,459.62
PARTICIPACIONES IEPS	$121,588.70	$211,946.17	$115,339.22	$108,378.82	$104,405.54	$400.97	$19,422.64	$83,379.26	$100,593.98	$0.00	$0.00	$0.00	$865,455.30
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	$121,588.70	$211,946.17	$115,339.22	$108,378.82	$104,405.54	$400.97	$19,422.64	$83,379.26	$100,593.98	$0.00	$0.00	$0.00	$865,455.30
INTERESES IEPS	$0.00	$0.03	$0.26	$0.14	$0.73	$1.09	$1.49	$0.53	$0.05	$0.00	$0.00	$0.00	$4.32
INTERESES IEPS	$0.00	$0.03	$0.26	$0.14	$0.73	$1.09	$1.49	$0.53	$0.05	$0.00	$0.00	$0.00	$4.32
FONDO DE FISCALIZACIÓN (FOFYR)	$174,303.97	$103,456.25	$103,442.24	$286,748.81	$103,442.51	$101,738.75	$147,744.68	$103,442.08	$103,443.23	$0.00	$0.00	$0.00	$1,227,762.52
PARTICIPACIONES FOFYR	$174,303.97	$103,441.82	$103,441.82	$286,748.32	$103,441.82	$101,736.12	$147,743.17	$103,441.82	$103,441.82	$0.00	$0.00	$0.00	$1,227,740.68
FONDO DE FISCALIZACION Y RECAUDACION	$103,441.82	$103,441.82	$103,441.82	$286,748.32	$103,441.82	$101,736.12	$147,743.17	$103,441.82	$103,441.82	$0.00	$0.00	$0.00	$1,156,878.53
FONDO DE FISCALIZACION Y RECAUDACION (ADICIONAL)	$70,862.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,862.15
INTERESES FOFIM	$0.00	$14.43	$0.42	$0.49	$0.69	$2.63	$1.51	$0.26	$1.41	$0.00	$0.00	$0.00	$21.84
INTERESES FOFIM	$0.00	$14.43	$0.42	$0.49	$0.69	$2.63	$1.51	$0.26	$1.41	$0.00	$0.00	$0.00	$21.84
FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	$9,717.51	$9,717.52	$9,717.54	$9,717.62	$9,717.64	$9,717.68	$9,717.76	$9,717.85	$9,717.93	$0.00	$0.00	$0.00	$87,459.05
PARTICIPACIONES CISAN	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$0.00	$0.00	$0.00	$87,457.59
COMPENSACION SOBRE AUTOMOVILES NUEVOS	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$9,717.51	$0.00	$0.00	$0.00	$87,457.59
INTERESES CISAN	$0.00	$0.01	$0.03	$0.11	$0.13	$0.17	$0.25	$0.34	$0.42	$0.00	$0.00	$0.00	$1.46
INTERESES CISAN	$0.00	$0.01	$0.03	$0.11	$0.13	$0.17	$0.25	$0.34	$0.42	$0.00	$0.00	$0.00	$1.46
IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	$290,538.09	$275,648.55	$283,064.65	$268,814.03	$272,505.89	$262,343.35	$214,474.67	$175,451.05	$246,261.62	$0.00	$0.00	$0.00	$2,289,101.90
PARTICIPACIONES IVFGD	$290,538.09	$275,624.68	$283,064.30	$268,813.40	$272,505.54	$262,342.33	$214,474.29	$175,450.99	$246,261.62	$0.00	$0.00	$0.00	$2,289,075.24
IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL	$290,538.09	$275,624.68	$283,064.30	$268,813.40	$272,505.54	$262,342.33	$214,474.29	$175,450.99	$246,261.62	$0.00	$0.00	$0.00	$2,289,075.24
INTERESES IVFGD	$0.00	$23.87	$0.35	$0.63	$0.35	$1.02	$0.38	$0.06	$0.00	$0.00	$0.00	$0.00	$26.66
INTERESES IVFGD	$0.00	$23.87	$0.35	$0.63	$0.35	$1.02	$0.38	$0.06	$0.00	$0.00	$0.00	$0.00	$26.66
PARTICIPACIONES ISR (DEVOLUCION)	$3,132,885.00	$188,662.87	$786,408.56	$698,836.59	$685,157.64	$853,160.37	$831,113.19	$1,017,640.13	$864,679.42	$0.00	$0.00	$0.00	$9,058,543.77
PARTICIPACIONES ISR	$3,132,885.00	$188,662.00	$786,370.00	$698,828.00	$685,151.00	$853,157.00	$831,110.00	$1,017,638.00	$864,675.00	$0.00	$0.00	$0.00	$9,058,476.00
FONDO DE ISR	$3,132,885.00	$188,662.00	$786,370.00	$698,828.00	$685,151.00	$853,157.00	$831,110.00	$1,017,638.00	$864,675.00	$0.00	$0.00	$0.00	$9,058,476.00
INTERESES ISR	$0.00	$0.87	$38.56	$8.59	$6.64	$3.37	$3.19	$2.13	$4.42	$0.00	$0.00	$0.00	$67.77
INTERESES ISR	$0.00	$0.87	$38.56	$8.59	$6.64	$3.37	$3.19	$2.13	$4.42	$0.00	$0.00	$0.00	$67.77
Aportaciones	$9,206,753.90	$9,206,753.90	$9,206,753.90	$9,256,111.62	$9,206,753.90	$9,261,934.92	$11,623,299.71	$10,706,098.91	$10,661,106.72	$0.00	$0.00	$0.00	$88,335,567.48
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIP	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$0.00	$0.00	$0.00	$24,198,130.80
APORTACIONES FAISM	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$0.00	$0.00	$0.00	$24,198,130.80
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL M	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$2,688,681.20	$0.00	$0.00	$0.00	$24,198,130.80
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FOR	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$0.00	$0.00	$0.00	$58,662,654.30
APORTACIONES FAFM	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$0.00	$0.00	$0.00	$58,662,654.30
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS M	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$6,518,072.70	$0.00	$0.00	$0.00	$58,662,654.30

MUNICIPIO DE TULA DE ALLENDE
Estado Analítico Mensual de Ingresos

Al 30/sep./2020

CONCEPTO	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
FONDO DE ESTABILIZACION DE INGRESOS DE LAS ENTIDADES FEDERAT	$0.00	$0.00	$0.00	$49,357.72	$0.00	$55,181.02	$2,416,545.81	$1,499,345.01	$1,454,352.82	$0.00	$0.00	$0.00	$5,474,782.38
APORTACIONES FEIEF	$0.00	$0.00	$0.00	$49,357.72	$0.00	$55,181.02	$2,416,545.37	$1,499,344.97	$1,454,349.83	$0.00	$0.00	$0.00	$5,474,778.91
FONDO DE ESTABILIZACION DE INGRESOS DE LAS ENTIDADES F	$0.00	$0.00	$0.00	$49,357.72	$0.00	$55,181.02	$2,416,545.37	$1,499,344.97	$1,454,349.83	$0.00	$0.00	$0.00	$5,474,778.91
INTERESES FEIEF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.44	$0.04	$2.99	$0.00	$0.00	$0.00	$3.47
INTERESES FEIEF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.44	$0.04	$2.99	$0.00	$0.00	$0.00	$3.47
Convenios	$0.00	$0.00	$0.00	$12,681,191.06	$361.59	$385.77	$307.86	$58.20	$27.54	$0.00	$0.00	$0.00	$12,682,332.02
INGRESOS FEDERALES	$0.00	$0.00	$0.00	$12,681,191.06	$361.59	$385.77	$307.86	$58.20	$27.54	$0.00	$0.00	$0.00	$12,682,332.02
INGRESOS FEDERALES	$0.00	$0.00	$0.00	$12,681,191.06	$361.59	$385.77	$307.86	$58.20	$27.54	$0.00	$0.00	$0.00	$12,682,332.02
INGRESOS FORTASEG	$0.00	$0.00	$0.00	$12,681,191.06	$361.59	$385.77	$307.86	$58.20	$27.54	$0.00	$0.00	$0.00	$12,682,332.02
APORTACIONES FORTASEG	$0.00	$0.00	$0.00	$12,673,825.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,673,825.00
APORTACION FEDERAL	$0.00	$0.00	$0.00	$10,139,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,139,060.00
APORTACION MUNICIPAL	$0.00	$0.00	$0.00	$2,534,765.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,534,765.00
Intereses FORTASEG	$0.00	$0.00	$0.00	$7,366.06	$361.59	$385.77	$307.86	$58.20	$27.54	$0.00	$0.00	$0.00	$8,507.02
Incentivos Derivados de la Colaboración Fiscal	$28,323.82	$56,884.21	$1,857.60	$0.00	$0.00	$41,955.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,021.02
MULTAS FEDERALES NO FISCALES	$28,323.82	$56,884.21	$1,857.60	$0.00	$0.00	$41,955.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,021.02
MULTAS FEDERALES NO FISCALES	$28,323.82	$56,884.21	$1,857.60	$0.00	$0.00	$41,955.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,021.02
90% MULTAS FEDERALES NO FISCALES	$20,973.92	$49,647.78	$1,559.63	$0.00	$0.00	$37,026.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,208.16
10% MULTAS FEDERALES NO FISCALES	$2,330.44	$5,516.43	$173.29	$0.00	$0.00	$4,114.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,134.25
ACTUALIZACION DE MULTAS FEDERALES	$3,799.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,799.46
ACCESORIOS DE MULTAS FEDERALES MO FISCALES	$0.00	$0.00	$124.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124.68
GASTOS DE EJECUCION	$1,220.00	$1,720.00	$0.00	$0.00	$0.00	$814.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,754.47
Total	**$39,317,004.73**	**$26,693,179.24**	**$32,470,826.51**	**$39,450,586.93**	**$21,596,788.06**	**$21,780,876.41**	**$24,037,570.25**	**$35,874,036.63**	**$20,543,197.59**	**$0.00**	**$0.00**	**$0.00**	**$261,764,066.35**