



Municipio de Tula de Allende
Estado de Hidalgo

**** DICIEMBRE 2019**

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Impuestos sobre los ingresos	\$93,676.00	\$61,342.00	\$665,635.20	\$430,740.00	\$29,192.00	\$22,777.00	\$23,514.00	\$29,523.00	\$43,135.00	\$309,211.00	\$37,014.00	\$17,619.00	\$1,763,378.20
IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIV	\$93,676.00	\$61,342.00	\$665,635.20	\$430,740.00	\$29,192.00	\$22,777.00	\$23,514.00	\$29,523.00	\$43,135.00	\$309,211.00	\$37,014.00	\$17,619.00	\$1,763,378.20
IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS,	\$93,676.00	\$61,342.00	\$665,635.20	\$430,740.00	\$29,192.00	\$22,777.00	\$23,514.00	\$29,523.00	\$43,135.00	\$309,211.00	\$37,014.00	\$17,619.00	\$1,763,378.20
EXPOSICIONES	\$17,195.00	\$2,950.00	\$6,027.20	\$22,270.00	\$8,650.00	\$7,250.00	\$17,500.00	\$13,195.00	\$5,240.00	\$3,400.00	\$7,700.00	\$0.00	\$111,377.20
FERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$32,300.00	\$300,000.00	\$0.00	\$0.00	\$343,500.00
FIESTA PATRONAL	\$0.00	\$46,500.00	\$654,230.00	\$399,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
TARDEADAS, DISCO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
BAILES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$17,018.00
CIRCOS	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
DEGUSTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
SONIDO MODERADO	\$24,481.00	\$7,892.00	\$3,378.00	\$3,000.00	\$13,342.00	\$6,509.00	\$4,014.00	\$3,128.00	\$5,595.00	\$5,811.00	\$15,314.00	\$17,619.00	\$110,083.00
ESPACIO DE PATINAJE	\$2,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$22,000.00
Impuestos sobre el patrimonio	\$12,375,037.00	\$6,410,913.90	\$2,900,985.70	\$3,678,177.80	\$2,955,934.16	\$3,947,613.53	\$9,295,875.28	\$2,326,107.26	\$472,294.71	\$453,596.80	\$796,246.39	\$4,254,474.04	\$49,867,256.57
IMPUESTO PREDIAL	\$12,274,031.00	\$6,116,575.98	\$2,663,514.00	\$3,416,679.00	\$1,515,757.00	\$3,468,817.68	\$9,115,671.00	\$2,101,172.00	\$284,097.00	\$237,630.00	\$453,026.00	\$3,962,348.20	\$45,609,318.86
IMPUESTO PREDIAL EJERCICIO ACTUAL	\$10,595,617.00	\$5,708,311.98	\$1,288,649.00	\$3,200,499.00	\$938,193.00	\$3,298,971.68	\$8,948,094.00	\$1,946,360.00	\$154,756.00	\$87,968.00	\$65,211.00	\$3,608,720.20	\$39,841,350.86
IMPUESTO PREDIAL URBANO	\$12,236,342.00	\$3,825,753.00	\$1,248,316.00	\$293,325.00	\$271,173.00	\$215,524.00	\$109,337.00	\$308,125.00	\$127,351.00	\$73,359.00	\$145,735.00	\$149,431.00	\$19,003,771.00
IMPUESTO PREDIAL RUSTICO	\$2,534,273.00	\$1,477,556.98	\$1,69,553.00	\$1,032,586.00	\$164,596.00	\$965,113.68	\$2,878,884.00	\$612,468.00	\$25,401.00	\$13,087.00	\$39,955.00	\$1,244,803.20	\$11,158,276.86
IMPUESTO PREDIAL EJIDAL	\$479,959.00	\$62,560.00	\$21,657.00	\$9,256.00	\$2,424.00	\$3,002.00	\$3,206.00	\$1,767.00	\$2,004.00	\$1,522.00	\$7,051.00	\$2,664.00	\$597,072.00
IMPUESTO PREDIAL INDUSTRIAL	\$16,217.00	\$932,666.00	\$77,103.00	\$1,865,332.00	\$500,000.00	\$2,115,332.00	\$5,956,667.00	\$1,024,000.00	\$0.00	\$0.00	\$0.00	\$2,333,332.00	\$14,820,649.00
DESCUENTO POR PRONTO PAGO	-\$4,668,880.00	-\$558,319.00	-\$125,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,353,168.00
DESCUENTO INSEN, JUBILADOS, PENSIONADOS	-\$2,294.00	-\$31,905.00	-\$102,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$127,530.00	-\$121,510.00	-\$385,250.00
IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$1,678,414.00	\$408,264.00	\$1,374,865.00	\$216,180.00	\$577,564.00	\$169,846.00	\$167,577.00	\$154,812.00	\$129,341.00	\$149,662.00	\$387,815.00	\$353,628.00	\$5,767,968.00
REZAGOS PREDIAL	\$1,678,414.00	\$408,264.00	\$1,374,865.00	\$216,180.00	\$577,564.00	\$169,846.00	\$167,577.00	\$154,812.00	\$129,341.00	\$149,662.00	\$387,815.00	\$353,628.00	\$5,767,968.00
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$101,006.00	\$294,337.92	\$237,471.70	\$261,498.80	\$1,440,177.16	\$478,795.85	\$180,204.28	\$224,935.26	\$188,197.71	\$215,966.80	\$343,220.39	\$292,125.84	\$4,257,937.71
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$101,006.00	\$294,337.92	\$237,471.70	\$261,498.80	\$1,440,177.16	\$478,795.85	\$180,204.28	\$224,935.26	\$188,197.71	\$215,966.80	\$343,220.39	\$292,125.84	\$4,257,937.71
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$101,006.00	\$294,337.92	\$237,471.70	\$261,498.80	\$1,440,177.16	\$478,795.85	\$180,204.28	\$224,935.26	\$188,197.71	\$215,966.80	\$343,220.39	\$292,125.84	\$4,257,937.71
Accesorios de Impuestos	\$388,405.00	\$98,730.00	\$329,722.00	\$76,487.00	\$170,901.00	\$65,025.00	\$55,887.00	\$91,158.00	\$55,586.00	\$50,798.00	\$127,530.00	\$121,510.00	\$1,631,739.00
RECARGOS	\$388,405.00	\$98,730.00	\$329,722.00	\$76,487.00	\$170,901.00	\$65,025.00	\$55,887.00	\$91,158.00	\$55,586.00	\$50,798.00	\$127,530.00	\$121,510.00	\$1,631,739.00
RECARGOS DE PREDIAL	\$388,405.00	\$98,730.00	\$329,722.00	\$76,487.00	\$170,901.00	\$65,025.00	\$55,887.00	\$91,158.00	\$55,586.00	\$50,798.00	\$127,530.00	\$121,510.00	\$1,631,739.00
RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$388,405.00	\$98,730.00	\$329,722.00	\$76,487.00	\$170,901.00	\$65,025.00	\$55,887.00	\$91,158.00	\$55,586.00	\$50,798.00	\$127,530.00	\$121,510.00	\$1,631,739.00
Derechos por prestación de servicios	\$2,578,882.70	\$3,784,051.50	\$2,431,827.82	\$1,659,246.75	\$1,223,287.32	\$1,043,253.86	\$1,188,863.43	\$1,379,971.41	\$11,869,355.65	\$2,924,199.51	\$1,647,095.10	\$1,880,072.73	\$33,610,107.78
DERECHOS POR SERVICIOS PUBLICOS	\$624,369.17	\$184,801.42	\$416,348.65	\$122,878.15	\$151,189.56	\$157,414.41	\$165,158.64	\$144,832.09	\$153,420.88	\$2,020,384.74	\$153,539.19	\$444,216.24	\$4,738,553.14
DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO	\$415,122.00	\$0.00	\$317,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,868.00	\$0.00	\$290,024.00	\$2,889,786.00
DERECHOS POR SERVICIO DE ALUMBRADO PUBLICO	\$415,122.00	\$0.00	\$317,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,868.00	\$0.00	\$290,024.00	\$2,889,786.00
DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO,	\$99,440.00	\$71,980.00	\$37,295.00	\$53,390.00	\$73,740.00	\$36,575.00	\$47,495.00	\$31,985.00	\$43,045.00	\$41,050.00	\$43,000.00	\$65,000.00	\$643,995.00
DEGUELLO DE CARNE DE RESES Y CERDOS	\$99,440.00	\$71,980.00	\$37,295.00	\$53,390.00	\$73,740.00	\$36,575.00	\$47,495.00	\$31,985.00	\$43,045.00	\$41,050.00	\$43,000.00	\$65,000.00	\$643,995.00
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$75,901.30	\$29,712.00	\$22,840.00	\$40,604.00	\$16,540.00	\$31,490.00	\$27,436.00	\$39,664.00	\$13,435.00	\$33,672.00	\$58,064.00	\$30,295.00	\$419,653.30
INHUMACIÓN EN EL PANTEON DEL HUERTO	\$2,050.00	\$3,150.00	\$1,850.00	\$5,250.00	\$1,050.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$5,250.00	\$4,725.00	\$2,100.00	\$33,825.00
INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$7,720.00	\$1,680.00	\$2,520.00	\$4,200.00	\$2,520.00	\$6,930.00	\$5,040.00	\$2,940.00	\$1,680.00	\$3,360.00	\$5,880.00	\$5,040.00	\$49,510.00
INHUMACIÓN EN OTROS PANTEONES DEL MUNICIPIO	\$0.00	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00
EXHUMACIÓN DE RESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.00
REFRENDOS POR INHUMACION	\$62,610.00	\$21,620.00	\$17,640.00	\$21,420.00	\$12,140.00	\$20,790.00	\$16,380.00	\$33,500.00	\$8,820.00	\$21,070.00	\$46,620.00	\$18,900.00	\$301,510.00
PERMISO PARA LA INSTALACIÓN O CONSTRUCCIÓN DE MONUMENT	\$401.30	\$0.00	\$0.00	\$0.00	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.30
PERMISO PARA CONSTRUCCIÓN DE CAPILLA INDIVIDUAL	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.00	\$0.00	\$0.00	\$415.00	\$0.00	\$0.00	\$1,742.00
PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$0.00	\$672.00	\$0.00	\$504.00	\$0.00	\$840.00	\$1,344.00	\$0.00	\$0.00	\$672.00	\$0.00	\$840.00	\$4,872.00
PERMISO PARA CONSTRUCCIÓN EN PANTEONES (JARDINERA/LOSE	\$1,205.00	\$830.00	\$830.00	\$830.00	\$415.00	\$830.00	\$1,660.00	\$0.00	\$415.00	\$2,905.00	\$839.00	\$415.00	\$11,174.00



Municipio de Tula de Allende
Estado de Hidalgo

**** DICIEMBRE 2019**

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
ESPACIO NUEVO EN PANTEONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
DEPOSITO DE CENIZAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00
DERECHOS DE NICHOS O RESTERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
MANTENIMIENTO DE NICHOS	\$1,500.00	\$1,000.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	-\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
DERECHOS POR SERVICIO DE LIMPIA	\$33,905.87	\$83,109.42	\$38,441.65	\$28,884.15	\$60,909.56	\$89,349.41	\$90,227.64	\$73,183.09	\$96,940.88	\$78,794.74	\$52,475.19	\$58,897.24	\$785,118.84
RECOLECCION DE BASURA	\$33,905.87	\$83,109.42	\$38,441.65	\$28,884.15	\$60,909.56	\$89,349.41	\$90,227.64	\$73,183.09	\$96,940.88	\$78,794.74	\$52,475.19	\$58,897.24	\$785,118.84
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	\$1,506,211.48	\$3,178,543.40	\$1,554,064.65	\$1,179,842.62	\$713,067.02	\$536,565.65	\$752,358.00	\$912,318.00	\$492,745.00	\$512,251.68	\$501,144.00	\$295,261.00	\$12,134,372.50
DERECHOS POR REGISTRO FAMILIAR	\$72,476.00	\$58,573.00	\$58,002.00	\$65,692.00	\$56,131.00	\$53,250.00	\$64,156.00	\$56,794.00	\$70,315.00	\$60,050.00	\$68,682.00	\$48,384.00	\$732,505.00
REGISTRO DE RECONOCIMIENTO DE HIJO	\$3,400.00	\$4,015.00	\$3,400.00	\$2,550.00	\$850.00	\$4,550.00	\$5,950.00	\$10,200.00	\$2,550.00	\$1,700.00	\$2,550.00	\$3,400.00	\$43,115.00
REGISTRO DE MATRIMONIO	\$16,263.00	\$7,843.00	\$9,269.00	\$12,834.00	\$9,269.00	\$14,296.00	\$16,399.00	\$7,130.00	\$13,547.00	\$11,408.00	\$22,103.00	\$7,843.00	\$148,204.00
REGISTRO DE DEFUNCION	\$13,141.00	\$11,480.00	\$11,340.00	\$10,640.00	\$8,680.00	\$9,800.00	\$12,320.00	\$9,175.00	\$10,220.00	\$12,880.00	\$12,460.00	\$10,920.00	\$133,056.00
REGISTRO DE DIVORCIO	\$6,222.00	\$4,960.00	\$11,780.00	\$6,830.00	\$6,200.00	\$10,540.00	\$7,540.00	\$8,680.00	\$4,960.00	\$8,680.00	\$10,540.00	\$6,820.00	\$93,752.00
INSCRIPCION DE ACTAS DEL REGISTRO DEL ESTADO FAMILIAR	\$2,556.00	\$0.00	\$0.00	\$0.00	\$852.00	\$0.00	\$852.00	\$0.00	\$852.00	\$0.00	\$852.00	\$0.00	\$5,964.00
ANOTACION DE ACTAS ORDENADAS POR AUTORIDADES DE LA RES	\$1,135.00	\$3,178.00	\$4,994.00	\$4,594.00	\$4,792.00	\$2,375.00	\$2,270.00	\$2,951.00	\$3,254.00	\$2,270.00	\$4,163.00	\$1,816.00	\$37,792.00
REGISTRO DE NACIMIENTO FUERA DE OFICINA	\$0.00	\$0.00	\$5,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,062.00
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$22,474.00	\$21,207.00	\$7,197.00	\$22,509.00	\$20,063.00	\$10,124.00	\$12,470.00	\$14,473.00	\$29,817.00	\$17,532.00	\$10,124.00	\$12,470.00	\$200,460.00
PERMISO DE TRASLADO DE CADAVER	\$7,285.00	\$5,890.00	\$4,960.00	\$5,735.00	\$5,425.00	\$3,565.00	\$6,355.00	\$4,185.00	\$5,115.00	\$5,580.00	\$5,890.00	\$5,115.00	\$65,100.00
DERECHOS POR SERV. DE CERTIFICACIONES LEGALIZACIONES Y E	\$394,477.00	\$348,428.00	\$281,140.00	\$284,254.00	\$268,833.00	\$256,155.00	\$356,462.00	\$441,084.00	\$275,835.00	\$280,995.00	\$234,027.00	\$195,303.00	\$3,616,993.00
ACTA DE NACIMIENTO	\$296,098.50	\$264,750.00	\$199,760.00	\$199,050.00	\$193,150.00	\$180,250.00	\$265,600.00	\$339,550.00	\$192,450.00	\$188,550.00	\$153,500.00	\$132,550.00	\$2,605,258.50
ACTA DE MATRIMONIO	\$23,132.50	\$17,350.00	\$18,400.00	\$21,200.00	\$16,950.00	\$18,400.00	\$20,950.00	\$21,050.00	\$22,200.00	\$21,650.00	\$17,200.00	\$13,850.00	\$232,332.50
ACTA DE DEFUNCION	\$31,745.00	\$25,450.00	\$24,900.00	\$27,500.00	\$21,100.00	\$19,900.00	\$27,200.00	\$33,100.00	\$23,900.00	\$28,700.00	\$25,920.00	\$20,800.00	\$310,215.00
ACTA DE CONCUBINATO	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
ACTA DE DIVORCIO	\$2,120.00	\$3,245.00	\$3,080.00	\$2,740.00	\$2,860.00	\$2,915.00	\$3,850.00	\$3,960.00	\$2,585.00	\$3,355.00	\$4,510.00	\$1,870.00	\$37,090.00
COPIA FOTOSTATICA CERTIFICADA	\$5,196.00	\$6,895.00	\$5,670.00	\$6,860.00	\$6,545.00	\$6,790.00	\$8,785.00	\$7,630.00	\$4,375.00	\$9,450.00	\$5,495.00	\$3,290.00	\$76,981.00
CONSTANCIA DE DOMICILIO	\$6,658.00	\$5,868.00	\$8,120.00	\$5,790.00	\$4,846.00	\$4,268.00	\$5,060.00	\$4,226.00	\$6,494.00	\$3,968.00	\$3,800.00	\$1,984.00	\$61,082.00
CONSTANCIA DE NO INFRACCION	\$7,770.00	\$5,070.00	\$3,640.00	\$6,300.00	\$4,620.00	\$7,910.00	\$10,290.00	\$8,360.00	\$7,800.00	\$8,050.00	\$6,440.00	\$7,420.00	\$83,670.00
CONSTANCIA DE NO REGISTRO	\$2,104.00	\$1,540.00	\$1,820.00	\$630.00	\$1,750.00	\$1,470.00	\$1,120.00	\$2,030.00	\$1,330.00	\$1,540.00	\$770.00	\$840.00	\$16,944.00
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$548.00	\$700.00	\$280.00	\$1,190.00	\$1,505.00	\$1,050.00	\$770.00	\$770.00	\$1,120.00	\$630.00	\$1,190.00	\$420.00	\$10,173.00
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$908.00	\$1,260.00	\$3,570.00	\$840.00	\$700.00	\$560.00	\$980.00	\$6,720.00	\$1,820.00	\$1,820.00	\$1,050.00	\$280.00	\$20,508.00
CONSTANCIA DE BUENA CONDUCTA	\$840.00	\$350.00	\$210.00	\$812.00	\$700.00	\$760.00	\$870.00	\$1,320.00	\$770.00	\$1,120.00	\$2,040.00	\$540.00	\$10,332.00
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PERIODO ANUAL	\$1,398.00	\$3,470.00	\$1,020.00	\$992.00	\$2,112.00	\$3,922.00	\$2,862.00	\$1,598.00	\$1,536.00	\$1,632.00	\$2,272.00	\$1,880.00	\$24,694.00
ACTA DE RECONOCIMIENTO DE HIJO	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$500.00
CONVENIO LABORAL	\$4,700.00	\$5,900.00	\$4,700.00	\$3,700.00	\$3,800.00	\$3,800.00	\$3,400.00	\$4,700.00	\$2,900.00	\$4,300.00	\$4,000.00	\$2,700.00	\$48,600.00
ACTAS INFORMATIVAS	\$8,031.00	\$3,500.00	\$3,500.00	\$4,270.00	\$5,000.00	\$2,300.00	\$1,500.00	\$3,700.00	\$4,100.00	\$3,770.00	\$2,770.00	\$4,604.00	\$47,045.00
BOLETA DE CREMACION	\$2,888.00	\$2,415.00	\$2,205.00	\$1,995.00	\$2,520.00	\$1,680.00	\$3,045.00	\$1,980.00	\$1,990.00	\$1,785.00	\$2,500.00	\$1,890.00	\$26,893.00
FORMATOS DE REGISTROS	\$240.00	\$360.00	\$60.00	\$180.00	\$150.00	\$180.00	\$180.00	\$180.00	\$150.00	\$150.00	\$150.00	\$180.00	\$2,160.00
BOLETA DE INHUMACION	\$0.00	\$105.00	\$105.00	\$105.00	\$525.00	\$0.00	\$0.00	\$210.00	\$315.00	\$25.00	\$420.00	\$105.00	\$2,415.00
DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLA	\$518,076.18	\$556,934.20	\$523,423.45	\$494,065.00	\$234,209.00	\$132,013.00	\$205,978.00	\$248,832.00	\$59,080.00	\$62,199.00	\$177,723.00	\$31,718.00	\$3,244,250.83
PLACA DE FUNCIONAMIENTO DE ABARROTOS Y VINATERIA	\$23,176.00	\$13,175.00	\$8,493.00	\$9,806.00	\$2,386.00	\$1,102.00	\$6,018.00	\$1,445.00	\$2,360.00	\$2,351.00	\$1,157.00	\$1,301.00	\$72,770.00
PLACA DE FUNCIONAMIENTO DE AGENCIAS AUTOMOTRICES	\$23,857.00	\$28,155.00	\$26,027.70	\$28,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,792.00	\$0.00	\$0.00	\$117,986.70
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE VIAJE	\$1,262.00	\$0.00	\$1,319.00	\$0.00	\$7,019.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,976.00
PLACA DE FUNCIONAMIENTO DE ANTOJITOS MEXICANOS	\$2,851.00	\$0.00	\$2,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.00	\$1,493.00	\$580.00	\$0.00	\$0.00	\$8,762.00
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA FIESTAS	\$1,444.00	\$0.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,166.00
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$2,357.00	\$578.00	\$0.00	\$2,969.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.00
PLACA DE FUNCIONAMIENTO DE BAZAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$866.00	\$0.00	\$1,446.00



Municipio de Tula de Allende
Estado de Hidalgo

** DICIEMBRE 2019

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$0.00	\$2,368.00	\$0.00	\$729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,097.00
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$9,186.00	\$14,752.00	\$13,817.00	\$10,079.00	\$11,177.00	\$11,043.00	\$50,762.00	\$0.00	\$0.00	\$2,064.00	\$7,006.00	\$0.00	\$129,886.00
PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	\$579.00	\$0.00	\$579.00	\$737.00	\$722.00	\$579.00	\$0.00	\$3,656.00	\$0.00	\$0.00	\$1,002.00	\$0.00	\$7,854.00
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$1,445.00	\$1,475.00	\$3,137.00	\$1,435.00	\$1,036.00	\$884.00	\$0.00	\$0.00	\$2,725.00	\$0.00	\$2,760.00	\$0.00	\$14,897.00
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$1,801.00	\$1,159.00	\$6,162.00	\$1,444.00	\$3,309.00	\$722.00	\$590.00	\$5,857.00	\$4,010.00	\$722.00	\$0.00	\$0.00	\$25,776.00
PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	\$579.00	\$0.00	\$2,511.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00
PLACA DE FUNCIONAMIENTO DE CARRO DE HAMBURGUESAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00
PLACA DE FUNCIONAMIENTO DE CASA DE EMPEÑO	\$15,298.00	\$0.00	\$29,209.00	\$12,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,565.00
PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$0.00	\$0.00	\$0.00	\$649.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE COPIADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$580.00
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732.00
PLACA DE FUNCIONAMIENTO DE COCINAS ECONOMICAS	\$7,131.00	\$8,684.00	\$13,862.00	\$6,936.00	\$1,893.00	\$2,910.00	\$3,968.00	\$5,986.00	\$0.00	\$1,931.00	\$1,929.00	\$0.00	\$55,230.00
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA DE CHATARRA	\$0.00	\$2,230.00	\$3,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884.00	\$0.00	\$6,220.00
PLACA DE FUNCIONAMIENTO DE CONSULTORIO DENTAL	\$0.00	\$1,545.00	\$757.00	\$884.00	\$0.00	\$0.00	\$580.00	\$884.00	\$580.00	\$0.00	\$0.00	\$0.00	\$5,230.00
PLACA DE FUNCIONAMIENTO DE CONSULTORIO MEDICO	\$11,956.00	\$5,335.00	\$5,049.00	\$1,596.00	\$1,355.00	\$0.00	\$2,668.00	\$17,563.00	\$1,869.00	\$884.00	\$1,028.00	\$0.00	\$49,303.00
PLACA DE FUNCIONAMIENTO DE CRISTALERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,622.00
PLACA DE FUNCIONAMIENTO DE DECORACION	\$0.00	\$0.00	\$0.00	\$1,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262.00
PLACA DE FUNCIONAMIENTO DE DESPACHO U OFICINA	\$8,610.00	\$8,869.00	\$14,869.00	\$18,449.00	\$2,551.00	\$5,772.00	\$4,486.00	\$0.00	\$1,474.00	\$0.00	\$6,584.00	\$0.00	\$71,664.00
PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$3,115.00	\$1,594.00	\$216.00	\$1,734.00	\$0.00	\$884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884.00	\$0.00	\$8,427.00
PLACA DE FUNCIONAMIENTO DE ELECTRODOMESTICOS	\$0.00	\$2,948.00	\$2,055.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,743.00
PLACA DE FUNCIONAMIENTO DE ESCRITORIO PUBLICO	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	\$578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.00
PLACA DE FUNCIONAMIENTO DE ESCUELAS	\$20,627.00	\$21,973.00	\$28,920.00	\$10,499.00	\$1,054.00	\$7,727.00	\$1,188.00	\$2,105.00	\$0.00	\$2,168.00	\$0.00	\$0.00	\$96,261.00
PLACA DE FUNCIONAMIENTO DE ESTETICAS	\$6,580.00	\$5,506.00	\$5,561.00	\$2,596.00	\$3,639.00	\$525.00	\$2,729.00	\$0.00	\$1,010.00	\$0.00	\$1,160.00	\$0.00	\$29,306.00
PLACA DE FUNCIONAMIENTO DE ESTUDIO FOTOGRAFICO	\$1,288.00	\$0.00	\$0.00	\$350.00	\$0.00	\$884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,522.00
PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$9,505.00	\$6,985.00	\$19,347.00	\$6,099.00	\$4,174.00	\$5,775.00	\$1,533.00	\$4,128.00	\$0.00	\$0.00	\$3,820.00	\$1,919.00	\$63,285.00
PLACA DE FUNCIONAMIENTO DE FERRETERIAS	\$3,174.00	\$9,492.00	\$0.00	\$2,458.00	\$1,441.00	\$0.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,891.00
PLACA DE FUNCIONAMIENTO DE FLORERIAS	\$0.00	\$0.00	\$1,736.00	\$0.00	\$4,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649.00	\$0.00	\$0.00	\$6,512.00
PLACA DE FUNCIONAMIENTO DE FUNERARIAS	\$0.00	\$3,616.00	\$4,420.00	\$0.00	\$1,050.00	\$0.00	\$10,840.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,926.00
PLACA DE FUNCIONAMIENTO DE GASOLINERIA	\$0.00	\$84,327.00	\$30,985.00	\$134,116.00	\$58,729.00	\$0.00	\$20,000.00	\$27,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,265.00
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$0.00	\$0.00	\$0.00	\$737.00	\$1,402.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$737.00	\$0.00	\$3,456.00
PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$0.00	\$867.00	\$541.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,398.00
PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$4,046.00	\$0.00	\$1,168.00	\$0.00	\$0.00	\$590.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,014.00
PLACA DE FUNCIONAMIENTO DE JARDINES Y VIDEOS	\$0.00	\$0.00	\$0.00	\$0.00	\$368.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577.00	\$0.00	\$1,702.00
PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$1,536.00	\$0.00	\$0.00	\$1,598.00	\$1,818.00	\$3,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$11,848.00
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00
PLACA DE FUNCIONAMIENTO DE LABORATORIOS	\$1,017.00	\$8,521.00	\$1,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,206.00	\$0.00	\$0.00	\$13,081.00
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$0.00	\$1,881.00	\$1,986.00	\$1,874.00	\$737.00	\$1,748.00	\$590.00	\$1,665.00	\$0.00	\$0.00	\$2,482.00	\$0.00	\$12,963.00
PLACA DE FUNCIONAMIENTO DE LIBRERIAS	\$0.00	\$0.00	\$651.00	\$0.00	\$0.00	\$412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.00
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$1,879.00	\$618.00	\$0.00	\$0.00	\$2,115.00	\$0.00	\$0.00	\$0.00	\$757.00	\$546.00	\$580.00	\$0.00	\$6,495.00
PLACA DE FUNCIONAMIENTO DE MANUALIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$580.00
PLACA DE FUNCIONAMIENTO DE MATERIAL DE CONSTRUCCION	\$5,873.00	\$2,548.00	\$2,475.00	\$3,563.00	\$7,755.00	\$0.00	\$9,734.00	\$2,210.00	\$1,376.00	\$0.00	\$1,300.00	\$0.00	\$36,834.00
PLACA DE FUNCIONAMIENTO DE MERCERIA	\$0.00	\$597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.00
PLACA DE FUNCIONAMIENTO DE MOLINO DE NIXTAMAL	\$650.00	\$902.00	\$586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,138.00
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	\$3,614.00	\$2,210.00	\$0.00	\$1,459.00	\$1,087.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$17,835.00	\$0.00	\$29,205.00
PLACA DE FUNCIONAMIENTO DE OPTICAS	\$0.00	\$2,843.20	\$0.00	\$0.00	\$1,886.00	\$1,006.00	\$0.00	\$2,691.00	\$0.00	\$928.00	\$1,006.00	\$0.00	\$10,360.20



Municipio de Tula de Allende
Estado de Hidalgo
**** DICIEMBRE 2019**

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE PANADERIAS	\$4,620.00	\$0.00	\$2,688.00	\$919.00	\$1,879.00	\$1,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,264.00
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E INTERNET	\$4,624.00	\$4,524.00	\$12,055.00	\$3,805.00	\$2,342.00	\$1,902.00	\$1,756.00	\$0.00	\$579.00	\$3,042.00	\$1,160.00	\$0.00	\$35,789.00
PLACA DE FUNCIONAMIENTO DE PASTELERIA	\$0.00	\$1,300.00	\$6,489.00	\$1,170.00	\$0.00	\$1,158.00	\$722.00	\$0.00	\$1,540.00	\$0.00	\$1,180.00	\$0.00	\$13,559.00
PLACA DE FUNCIONAMIENTO DE LLANTERA	\$0.00	\$0.00	\$2,488.00	\$0.00	\$1,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,327.00
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	\$1,735.00	\$0.00	\$0.00	\$0.00	\$579.00	\$0.00	\$737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,051.00
PLACA DE FUNCIONAMIENTO DE PENSIONES	\$2,919.00	\$2,824.00	\$0.00	\$0.00	\$6,274.00	\$0.00	\$2,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,387.00	\$16,469.00
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00
PLACA DE FUNCIONAMIENTO DE PINTURA E IMPERMEABILIZANT	\$0.00	\$9,729.00	\$1,352.00	\$1,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,319.00
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	\$0.00	\$0.00	\$10,274.00	\$0.00	\$578.00	\$2,130.00	\$589.00	\$0.00	\$3,723.00	\$3,358.00	\$0.00	\$0.00	\$20,652.00
PLACA DE FUNCIONAMIENTO DE PLANTAS DE HORNATO	\$1,928.00	\$722.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$3,819.00
PLACA DE FUNCIONAMIENTO DE PLOMERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00
PLACA DE FUNCIONAMIENTO DE POLLERIA	\$0.00	\$957.00	\$722.00	\$1,158.00	\$0.00	\$0.00	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,059.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE BELLEZA	\$1,219.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE LIMPIEZA	\$722.00	\$5,060.00	\$578.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228.00	\$0.00	\$8,310.00
PLACA DE FUNCIONAMIENTO DE RASPADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$0.00	\$0.00	\$578.00	\$948.00
PLACA DE FUNCIONAMIENTO DE REFACCIONARIA	\$4,517.00	\$11,317.00	\$4,611.00	\$2,053.00	\$5,463.00	\$26,217.00	\$867.00	\$4,815.00	\$580.00	\$0.00	\$1,017.00	\$1,700.00	\$63,157.00
PLACA DE FUNCIONAMIENTO DE REGALOS Y NOVEDADES	\$5,218.00	\$1,301.00	\$8,453.00	\$4,916.00	\$580.00	\$1,240.00	\$0.00	\$6,235.00	\$0.00	\$0.00	\$4,469.00	\$0.00	\$32,412.00
PLACA DE FUNCIONAMIENTO DE RENTA DE AUTOS	\$1,621.00	\$0.00	\$0.00	\$0.00	\$2,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
PLACA DE FUNCIONAMIENTO DE ROSTICERIAS	\$580.00	\$3,322.00	\$0.00	\$0.00	\$679.00	\$0.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$0.00	\$5,741.00
PLACA DE FUNCIONAMIENTO DE SALAS DE MASAJE	\$0.00	\$0.00	\$884.00	\$2,054.00	\$0.00	\$884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,822.00
PLACA DE FUNCIONAMIENTO DE SASTRERIA	\$0.00	\$0.00	\$578.00	\$0.00	\$737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.00
PLACA DE FUNCIONAMIENTO DE TALLER DE BICICLETAS	\$560.00	\$0.00	\$957.00	\$721.00	\$4,237.00	\$0.00	\$920.00	\$0.00	\$1,403.00	\$0.00	\$1,050.00	\$0.00	\$9,848.00
PLACA DE FUNCIONAMIENTO DE TALLER DE COSTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$580.00
PLACA DE FUNCIONAMIENTO DE TALLER ELECTRICO	\$940.00	\$0.00	\$0.00	\$867.00	\$0.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,997.00
PLACA DE FUNCIONAMIENTO DE TALLER MECANICO Y/O ELECTR	\$14,244.23	\$895.00	\$2,914.00	\$4,034.00	\$0.00	\$0.00	\$3,475.00	\$4,151.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$32,033.23
PLACA DE FUNCIONAMIENTO DE TALLERES ELECTRONICOS	\$1,516.00	\$0.00	\$1,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,063.00
PLACA DE FUNCIONAMIENTO DE TAQUERIAS	\$6,979.00	\$1,329.00	\$4,829.00	\$3,086.00	\$1,960.00	\$0.00	\$3,477.00	\$578.00	\$0.00	\$0.00	\$0.00	\$1,474.00	\$23,712.00
PLACA DE FUNCIONAMIENTO DE TATUAJES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00
PLACA DE FUNCIONAMIENTO DE TELECOMUNICACIONES, CELULA	\$15,510.75	\$0.00	\$3,112.00	\$0.00	\$3,079.00	\$0.00	\$0.00	\$4,464.00	\$0.00	\$0.00	\$0.00	\$884.00	\$27,049.75
PLACA DE FUNCIONAMIENTO DE TIENDA DE ARTE	\$0.00	\$0.00	\$578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578.00
PLACA DE FUNCIONAMIENTO DE TIENDAS DE MASCOTAS	\$0.00	\$662.00	\$2,163.00	\$1,329.00	\$663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,817.00
PLACA DE FUNCIONAMIENTO DE TLAPALERIA	\$3,287.00	\$4,676.00	\$3,800.00	\$1,947.00	\$1,139.00	\$6,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,765.00
PLACA DE FUNCIONAMIENTO DE TORTILLAS Y TOSTADAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.00	\$0.00	\$722.00
PLACA DE FUNCIONAMIENTO DE TORTILLERIAS	\$4,962.00	\$722.00	\$0.00	\$0.00	\$2,563.00	\$3,155.00	\$1,168.00	\$0.00	\$0.00	\$0.00	\$722.00	\$722.00	\$14,014.00
PLACA DE FUNCIONAMIENTO DE VENTA DE AGUA PURIFICADA	\$1,350.00	\$2,488.00	\$5,341.00	\$2,488.00	\$2,646.00	\$2,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,472.00
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO DE COMPUTO	\$0.00	\$722.00	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.00	\$0.00	\$1,964.00	\$0.00	\$722.00	\$6,642.00
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO MEDICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.00	\$0.00	\$579.00
PLACA DE FUNCIONAMIENTO DE VENTA DE PASTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028.00	\$5,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,812.00
PLACA DE FUNCIONAMIENTO DE VIDRIERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$771.00	\$0.00	\$0.00	\$963.00	\$0.00	\$3,675.00	\$5,409.00
PLACA DE FUNCIONAMIENTO DE ZAPATERIA	\$5,655.00	\$5,392.00	\$6,211.00	\$6,531.00	\$6,287.00	\$2,783.00	\$722.00	\$0.00	\$1,200.00	\$580.00	\$0.00	\$0.00	\$35,361.00
PLACA DE FUNCIONAMIENTO DE ACEROS Y MALLAS CICLONICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016.00
PLACA DE FUNCIONAMIENTO DE AUTOTRANSPORTES	\$35,672.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,672.70
PLACA DE FUNCIONAMIENTO DE BODEGA O ALMACEN	\$24,511.50	\$13,450.00	\$25,826.00	\$19,467.00	\$0.00	\$0.00	\$35,518.00	\$20,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,193.50
PLACA DE FUNCIONAMIENTO DE CARBONERIA	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE FUMIGACIONES	\$0.00	\$1,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075.00
PLACA DE FUNCIONAMIENTO DE CLINICAS MEDICAS	\$0.00	\$6,489.00	\$4,326.00	\$0.00	\$0.00	\$3,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868.00	\$14,866.00



Municipio de Tula de Allende
Estado de Hidalgo

**** DICIEMBRE 2019**

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
CAMBIO DE DOMICILIO DE COMERCIO O NEGOCIO	\$0.00	\$0.00	\$0.00	\$64.00	\$500.00	\$500.00	\$1,000.00	\$1,500.00	\$500.00	\$800.00	\$1,500.00	\$0.00	\$6,364.00
PLACA DE FUNCIONAMIENTO PARA VENTA DE ARTICULOS DE GAS	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.00
PLACA DE FUNCIONAMIENTO DE FABRICA DE SACOS DE PAPEL	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE REHABILITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884.00
PLACA DE FUNCIONAMIENTO DE VENTA DE HERRAMIENTAS Y EQU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
PLACA DE FUNCIONAMIENTO ZUMBA Y AEROBICS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00
PLACA DE FUNCIONAMIENTO PERSIANAS, CORTINAS Y DISEÑOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028.00	\$0.00	\$0.00	\$0.00	\$3,028.00
PLACA DE FUNCIONAMIENTO DE AGENCIA DE SEGUROS Y FIANZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
PLACA DE FUNCIONAMIENTO DE INMOBILIARIA, VENTA, ARREND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,891.00	\$0.00	\$1,891.00
PLACA DE FUNCIONAMIENTO DE TAPICERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.00	\$0.00	\$722.00
PLACA DE FUNCIONAMIENTO DE VENTA DE APARATOS ORTOPEDIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$590.00
DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y CANJE DE PERMISO	\$380,398.00	\$2,033,125.00	\$528,068.00	\$231,422.00	\$100,719.00	\$74,344.40	\$84,194.00	\$87,952.00	\$63,042.00	\$102,697.00	\$16,898.00	\$16,221.00	\$3,719,080.40
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE DEPOSITO DE	\$1,157.00	\$1,326.00	\$9,731.00	\$16,450.00	\$6,954.00	\$0.00	\$7,225.00	\$11,398.00	\$7,560.00	\$0.00	\$0.00	\$0.00	\$61,801.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE SALONES DE F	\$12,772.00	\$6,146.00	\$7,409.00	\$1,260.00	\$1,000.00	\$4,650.00	\$3,601.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,523.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE BILLARES Y B	\$1,050.00	\$4,047.00	\$1,860.00	\$0.00	\$5,732.00	\$465.00	\$0.00	\$0.00	\$1,326.00	\$1,050.00	\$0.00	\$0.00	\$15,530.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE MINSUPER	\$29,037.00	\$7,308.00	\$8,584.00	\$1,474.00	\$0.00	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,769.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE TIENDA DE AU	\$112,988.00	\$1,739,647.00	\$176,259.00	\$8,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,868.00	\$0.00	\$0.00	\$2,115,107.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE BAR	\$12,268.00	\$22,352.00	\$14,677.00	\$3,173.00	\$5,125.00	\$0.00	\$4,830.00	\$4,100.00	\$2,704.00	\$4,883.00	\$0.00	\$0.00	\$74,112.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CANTINA	\$4,872.00	\$6,556.00	\$6,907.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,849.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE HOTELES Y MO	\$28,263.00	\$17,777.00	\$20,246.00	\$2,625.00	\$5,207.00	\$8,600.00	\$3,580.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,547.00	\$88,895.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE TIENDAS DEPA	\$0.00	\$134,363.00	\$133,405.00	\$23,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,627.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CENTRO NOCTU	\$17,304.00	\$14,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,635.00	\$26,820.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$72,137.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CENTRO BOTAN	\$10,945.00	\$14,929.00	\$17,519.00	\$13,594.00	\$23,033.00	\$4,726.00	\$7,105.00	\$6,429.00	\$9,764.00	\$1,575.00	\$2,441.00	\$4,700.00	\$116,760.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE DISCOTEQUES	\$0.00	\$0.00	\$0.00	\$8,400.00	\$11,572.00	\$6,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,461.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE PULQUERIA Y	\$2,469.00	\$0.00	\$704.00	\$737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE VINATERIA	\$3,957.00	\$0.00	\$4,442.00	\$1,445.00	\$1,157.00	\$1,102.00	\$0.00	\$0.00	\$1,229.00	\$0.00	\$0.00	\$0.00	\$13,332.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RESTAURANT C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$2,100.00	\$0.00	\$3,100.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE ABARROTES, M	\$32,622.00	\$8,491.00	\$13,164.00	\$0.00	\$1,730.00	\$5,135.00	\$4,231.00	\$1,657.00	\$1,881.00	\$1,157.00	\$1,378.00	\$1,157.00	\$72,603.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CAFETERIA CO	\$0.00	\$1,575.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,976.00
PAGO DE HORAS EXTRAS	\$12,680.00	\$11,080.00	\$14,680.00	\$13,480.00	\$16,160.00	\$11,400.00	\$8,280.00	\$0.00	\$24,150.00	\$0.00	\$0.00	\$0.00	\$111,910.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CASINO	\$0.00	\$0.00	\$0.00	\$76,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,200.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RESTAURANT-	\$98,014.00	\$43,150.00	\$95,561.00	\$58,866.00	\$23,049.00	\$23,411.40	\$36,707.00	\$34,382.00	\$13,428.00	\$15,114.00	\$5,979.00	\$8,817.00	\$456,478.40
DERECHOS POR EXPEDICION Y REVALIDACION DE LICENCIAS O PE	\$140,784.30	\$181,483.20	\$163,431.20	\$104,409.62	\$53,175.02	\$20,803.25	\$41,568.00	\$77,656.00	\$24,473.00	\$6,310.68	\$3,814.00	\$3,635.00	\$821,543.27
PUBLICIDAD EN LAMINA	\$1,489.80	\$0.00	\$0.00	\$9,733.00	\$996.00	\$0.00	\$0.00	\$49,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,475.80
PUBLICIDAD EN LONA	\$1,229.00	\$8,478.00	\$1,904.00	\$17,756.00	\$630.00	\$5,600.00	\$7,027.00	\$498.00	\$0.00	\$736.00	\$0.00	\$0.00	\$43,858.00
PUBLICIDAD EN ACRILICO	\$0.00	\$0.00	\$4,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,867.00
PUBLICIDAD EN VEHICULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00
PUBLICIDAD EN VOLANTES Y/O FOLLETOS	\$5,603.00	\$3,211.00	\$11,100.00	\$3,270.00	\$7,370.00	\$5,245.00	\$14,675.00	\$2,495.00	\$17,333.00	\$4,090.00	\$1,905.00	\$3,635.00	\$79,932.00
PUBLICIDAD EN BARDAS, TOLDOS, MARQUESINAS, PISOS Y AZO	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00
ANUNCIOS LUMINOSOS	\$107,561.00	\$163,712.20	\$123,757.20	\$56,021.62	\$40,929.02	\$2,283.00	\$9,028.00	\$4,565.00	\$7,140.00	\$0.00	\$0.00	\$0.00	\$514,997.04
ANUNCIO ESPECTACULAR	\$18,737.50	\$0.00	\$19,428.00	\$1,992.00	\$179.00	\$2,282.00	\$0.00	\$11,454.00	\$0.00	\$1,484.68	\$349.00	\$0.00	\$55,906.18
ANUNCIO ADOSADO	\$6,164.00	\$6,082.00	\$2,375.00	\$15,137.00	\$3,071.00	\$3,733.25	\$10,838.00	\$9,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,787.25
DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	\$132,698.43	\$257,096.88	\$237,542.42	\$195,107.98	\$275,025.34	\$231,602.65	\$213,685.19	\$248,778.52	\$10,832,244.97	\$239,272.29	\$921,520.61	\$1,097,582.69	\$14,882,157.97
DERECHOS POR ALINEAMIENTO, DESLINDE Y NOMENCLATURA	\$17,579.00	\$25,174.50	\$18,874.00	\$17,581.00	\$21,897.00	\$15,912.00	\$19,379.00	\$21,094.00	\$9,249.00	\$20,966.00	\$10,842.00	\$16,723.00	\$215,270.50
POR LA PRACTICA DE DESLINDE	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415.00	\$0.00	\$415.00	\$0.00	\$6,397.00	\$0.00	\$0.00	\$8,886.00



Municipio de Tula de Allende
Estado de Hidalgo

**** DICIEMBRE 2019**

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
CONSTANCIA DE NUMERO OFICIAL	\$0.00	\$0.00	\$415.00	\$0.00	\$830.00	\$415.00	\$0.00	\$415.00	\$3,320.00	\$2,075.00	\$1,660.00	\$3,320.00	\$12,450.00
CONSTANCIA DE ALINEAMIENTO, LIMITE EXTERIOR Y DESLINDE	\$5,790.00	\$18,949.50	\$6,225.00	\$9,545.00	\$13,454.00	\$6,105.00	\$10,254.00	\$8,595.00	\$4,565.00	\$8,899.00	\$4,445.00	\$4,205.00	\$101,031.50
CONSTANCIA DE NO AFECTACION DE FRACCIONAMIENTOS	\$719.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157.00
CONSTANCIA DE NO AFECTACION DE AREAS VERDES	\$3,561.00	\$2,557.00	\$9,654.00	\$2,876.00	\$5,033.00	\$5,752.00	\$6,471.00	\$5,033.00	\$719.00	\$3,595.00	\$2,157.00	\$4,314.00	\$51,722.00
LEVANTAMIENTO TOPOGRAFICO	\$1,659.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$11,613.00
CERTIFICADO DE UBICACIÓN, APROBACION, REGISTRO DE PLAN	\$4,191.00	\$1,290.00	\$2,580.00	\$5,160.00	\$2,580.00	\$3,225.00	\$1,935.00	\$0.00	\$645.00	\$0.00	\$2,580.00	\$3,225.00	\$27,411.00
DERECHOS POR LA REALIZACION Y EXPEDICION DE AVALUOS CATA	\$66,320.00	\$106,848.00	\$136,752.00	\$105,504.00	\$135,504.00	\$114,072.00	\$119,112.00	\$101,296.00	\$95,676.00	\$129,524.00	\$118,188.00	\$141,728.00	\$1,370,524.00
REALIZACION DE AVALUOS CATASTRALES	\$62,160.00	\$103,152.00	\$133,140.00	\$104,328.00	\$134,064.00	\$108,192.00	\$114,072.00	\$94,920.00	\$91,728.00	\$115,248.00	\$111,720.00	\$129,380.00	\$1,302,104.00
REPROGRAMACION DE VISITA PARA AVALUO CATASTRAL	\$0.00	\$0.00	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336.00	\$588.00	\$0.00	\$588.00	\$588.00	\$2,352.00
REPOSICION DE AVALUO CATASTRAL VIGENTE	\$4,160.00	\$3,696.00	\$3,360.00	\$1,176.00	\$1,440.00	\$5,880.00	\$5,040.00	\$6,040.00	\$3,360.00	\$14,276.00	\$5,880.00	\$11,760.00	\$66,068.00
DERECHOS POR LA EXPEDICIÓN DE CONSTANCIAS Y OTORGAMIENTO	\$3,401.08	\$8,305.85	\$8,064.89	\$1,666.50	\$15,698.72	\$0.00	\$32,201.92	\$415.00	\$0.00	\$0.00	\$0.00	\$12,318.00	\$82,071.96
CONSTANCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
PRIMERA PRORROGA DE LICENCIA DE USO DE SUELO	\$3,401.08	\$2,499.87	\$8,064.89	\$1,666.50	\$14,988.72	\$0.00	\$32,201.92	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,237.98
DICTAMEN DE IMPACTO URBANO	\$0.00	\$5,805.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,318.00	\$18,123.98
DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN	\$26,717.15	\$88,054.41	\$63,372.05	\$58,375.44	\$90,843.00	\$88,345.15	\$32,941.27	\$89,796.36	\$10,709,620.25	\$59,852.23	\$418,859.13	\$916,543.69	\$12,643,320.13
LICENCIA DE CONSTRUCCION	\$22,601.75	\$78,618.01	\$58,789.37	\$55,946.44	\$83,727.90	\$87,286.15	\$32,941.27	\$82,682.63	\$219,048.07	\$57,330.43	\$142,293.37	\$562,806.79	\$1,484,072.18
LICENCIA DE CONSTRUCCION DE BARDAS	\$4,115.40	\$8,508.40	\$4,582.68	\$2,429.00	\$4,488.60	\$1,059.00	\$0.00	\$776.15	\$2,018.99	\$2,521.80	\$2,804.00	\$2,942.70	\$36,246.72
LICENCIA POR AUTORIZACION DE DEMOLICIONES	\$0.00	\$928.00	\$0.00	\$0.00	\$2,626.50	\$0.00	\$0.00	\$6,337.58	\$0.00	\$0.00	\$0.00	\$0.00	\$9,892.08
PRORROGA DE LICENCIA DE CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,488,553.19	\$0.00	\$273,761.76	\$350,794.20	\$11,113,109.15
DERECHOS POR LA AUTORIZACION DE PERITOS EN OBRAS PARA CO	\$0.00	\$912.00	\$912.00	\$0.00	\$0.00	\$912.00	\$1,742.00	\$3,484.00	\$2,490.00	\$830.00	\$830.00	\$1,327.00	\$13,439.00
LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE CONSTRUCCI	\$0.00	\$912.00	\$912.00	\$0.00	\$0.00	\$912.00	\$1,742.00	\$3,484.00	\$415.00	\$0.00	\$0.00	\$912.00	\$9,289.00
REFRENDOS DEL REGISTRO DEL PERITO EN OBRAS PARA CONSTRU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,075.00	\$830.00	\$830.00	\$415.00	\$4,150.00
DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE LOTES DE TERR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$0.00	\$0.00	\$8,294.00
AUTORIZACION DE VENTA DE LOTES DE TERRENO EN FRACCIONA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,294.00	\$0.00	\$0.00	\$8,294.00
OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARRO	\$4,276.00	\$3,217.00	\$2,071.00	\$6,530.50	\$3,447.00	\$3,549.00	\$2,905.00	\$10,687.00	\$5,321.00	\$3,901.00	\$3,235.00	\$2,988.00	\$52,127.50
CONSTANCIAS DIVERSAS DE DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331.00	\$0.00	\$662.00	\$0.00	\$993.00
REPOSICIÓN DE DOCUMENTOS EMITIDOS	\$2,241.00	\$2,387.00	\$1,241.00	\$3,403.00	\$2,138.00	\$644.00	\$0.00	\$2,221.00	\$2,075.00	\$1,411.00	\$1,743.00	\$498.00	\$20,002.00
AVISO DE TERMINACION DE OBRA	\$1,640.00	\$830.00	\$830.00	\$2,490.00	\$1,245.00	\$2,905.00	\$2,905.00	\$2,075.00	\$2,075.00	\$2,075.00	\$830.00	\$2,490.00	\$22,390.00
COPIAS COMPULSADAS DE DOCUMENTOS QUE OBRAN EN EL ARCHI	\$0.00	\$0.00	\$0.00	\$637.50	\$64.00	\$0.00	\$0.00	\$6,391.00	\$840.00	\$0.00	\$0.00	\$0.00	\$7,932.50
COPIA DE PLANO	\$395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415.00	\$0.00	\$0.00	\$810.00
DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS, LICITACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$2,000.00	\$0.00	\$3,200.00
BASES DE LICITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$2,000.00	\$0.00	\$3,200.00
DERECHOS POR EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL	\$14,405.20	\$17,317.26	\$7,496.48	\$5,450.54	\$7,235.62	\$8,812.50	\$5,404.00	\$22,006.16	\$9,088.72	\$15,905.06	\$367,566.48	\$5,955.00	\$486,643.02
DICTAMEN DE IMPACTO AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829.00	\$0.00	\$0.00	\$1,742.00	\$360,000.00	\$0.00	\$362,571.00
DERRIBO Y PODA DE ARBOLES EN PROPIEDAD PARTICULAR	\$9,558.20	\$17,167.26	\$7,496.48	\$5,055.54	\$6,840.62	\$8,417.50	\$4,180.00	\$19,851.16	\$7,478.72	\$10,811.06	\$7,416.48	\$4,345.00	\$108,618.02
DESMONTE (LIMPIEZA DE TERRENOS)	\$3,220.00	\$150.00	\$0.00	\$395.00	\$395.00	\$395.00	\$395.00	\$2,155.00	\$1,610.00	\$1,610.00	\$150.00	\$1,610.00	\$12,085.00
FACTIBILIDAD DEL SERVICIO DE RECOLECCION DE RESIDUOS	\$1,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,742.00	\$0.00	\$0.00	\$3,369.00
DERECHO ESPECIAL PARA OBRAS POR COOPERACIÓN	\$0.00	\$7,267.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,267.86
DERECHO ESPECIAL PARA OBRAS POR COOPERACIÓN	\$0.00	\$7,267.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,267.86
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚB	\$315,603.62	\$163,609.80	\$223,872.10	\$161,418.00	\$84,005.40	\$117,671.15	\$57,661.60	\$74,042.80	\$390,944.80	\$152,290.80	\$70,891.30	\$43,012.80	\$1,855,024.17
DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD	\$315,603.62	\$163,609.80	\$223,872.10	\$161,418.00	\$84,005.40	\$117,671.15	\$57,661.60	\$74,042.80	\$390,944.80	\$152,290.80	\$70,891.30	\$43,012.80	\$1,855,024.17
PERMISO PARA CIRCULAR EN ZONA URBANA	\$40,662.00	\$16,899.00	\$57,062.00	\$28,627.00	\$20,806.00	\$35,332.50	\$21,859.00	\$9,133.00	\$34,002.00	\$31,111.50	\$17,506.50	\$16,925.00	\$329,925.50
CERTIFICACION DE PROTECCION CIVIL	\$274,941.62	\$146,710.80	\$166,810.10	\$132,791.00	\$63,199.40	\$82,338.65	\$35,802.60	\$64,909.80	\$356,942.80	\$121,179.30	\$53,384.80	\$26,087.80	\$1,525,098.67
Productos	\$924,593.65	\$624,401.00	\$635,443.00	\$656,351.00	\$683,752.75	\$629,546.75	\$664,955.25	\$650,392.75	\$639,753.75	\$653,739.75	\$668,506.25	\$648,247.25	\$8,079,683.15
ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MU	\$723,936.25	\$442,283.50	\$464,405.00	\$476,961.50	\$512,553.25	\$462,717.75	\$510,490.75	\$521,100.75	\$506,796.75	\$519,801.25	\$515,670.25	\$510,456.25	\$6,167,173.25
USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES P	\$253,174.00	\$67,626.00	\$53,270.00	\$61,811.00	\$71,031.00	\$55,734.00	\$63,778.00	\$62,138.00	\$130,773.00	\$97,441.00	\$120,741.00	\$81,029.00	\$1,118,546.00



**Municipio de Tula de Allende
Estado de Hidalgo**

**** DICIEMBRE 2019**

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
USO DE PLAZAS, PISOS, CALLES, PASAJES Y LUGARES PUBLIC	\$253,174.00	\$67,626.00	\$53,270.00	\$61,811.00	\$71,031.00	\$55,734.00	\$63,778.00	\$62,138.00	\$130,773.00	\$97,441.00	\$120,741.00	\$81,029.00	\$1,118,546.00
LOCALES SITUADOS EN EL INTERIOR Y EXTERIOR DE LOS MERCAD	\$25,500.00	\$3,000.00	\$16,800.00	\$6,800.00	\$3,000.00	\$23,600.00	\$13,000.00	\$12,000.00	\$5,300.00	\$8,300.00	\$8,900.00	\$0.00	\$126,200.00
LOCALES EN PLAZA DEL TACO	\$19,500.00	\$3,000.00	\$16,800.00	\$6,800.00	\$3,000.00	\$8,600.00	\$13,000.00	\$7,000.00	\$2,800.00	\$6,300.00	\$8,900.00	\$0.00	\$95,700.00
CESION DE DERECHOS EN TIANGUIS MUNICIPAL	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$2,500.00	\$2,500.00	\$2,000.00	\$0.00	\$0.00	\$28,000.00
CESION DE DERECHOS EN PLAZA DEL TACO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
ESTACIONAMIENTO EN LA VIA PÚBLICA	\$407,482.25	\$348,485.50	\$364,033.00	\$384,355.50	\$400,107.25	\$353,548.75	\$419,032.75	\$408,796.75	\$359,424.75	\$401,860.25	\$354,004.25	\$408,482.25	\$4,609,613.25
PARQUIMETROS	\$401,911.00	\$342,893.00	\$361,643.00	\$384,355.50	\$395,151.00	\$350,677.50	\$415,901.50	\$405,338.00	\$355,721.00	\$398,909.00	\$349,448.00	\$401,386.00	\$4,563,334.50
PARQUIMETROS VIRTUALES	\$5,571.25	\$5,592.50	\$2,390.00	\$0.00	\$4,956.25	\$2,871.25	\$3,131.25	\$3,458.75	\$3,703.75	\$2,951.25	\$4,556.25	\$7,096.25	\$46,278.75
ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y DEMAS BIENES	\$37,780.00	\$23,172.00	\$30,302.00	\$23,995.00	\$38,415.00	\$29,835.00	\$14,680.00	\$38,166.00	\$11,299.00	\$12,200.00	\$32,025.00	\$20,945.00	\$312,814.00
USO CAMPO DE FUTBOOL EN UNIDAD DEPORTIVA	\$1,300.00	\$221.00	\$5,421.00	\$1,300.00	\$3,900.00	\$3,900.00	\$1,300.00	\$7,446.00	\$5,629.00	\$0.00	\$4,000.00	\$0.00	\$34,417.00
USO CANCHA TENIS EN UNIDAD DEPORTIVA	\$0.00	\$110.00	\$3,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,110.00	\$0.00	\$0.00	\$3,370.00	\$3,370.00	\$20,330.00
USO CANCHA BASQUETBOOL EN UNIDAD DEPORTIVA	\$0.00	\$4,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,031.00
USO CANCHA VOLEIBOL EN UNIDAD DEPORTIVA	\$0.00	\$320.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.00
USO CANCHA SQUASH EN UNIDAD DEPORTIVA	\$0.00	\$140.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00
USO DE GIMNASIO EN UNIDAD DEPORTIVA	\$0.00	\$14,350.00	\$3,675.00	\$3,675.00	\$3,675.00	\$3,675.00	\$0.00	\$7,350.00	\$0.00	\$0.00	\$3,675.00	\$3,675.00	\$43,750.00
ESPACIOS PARA CLASES DE GIMNASIA EN UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$7,500.00	\$15,000.00
ESPACIOS PARA CLASES DE TAE KWON DO EN UNIDAD DEPORTIV	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$4,000.00	\$2,000.00	\$24,000.00
ESPACIOS PARA CLASES DE TENIS EN UNIDAD DEPORTIVA	\$13,480.00	\$0.00	\$0.00	\$0.00	\$13,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,960.00
USO DE CAFETERIA DE UNIDAD DEPORTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
USO DE MODULO PARA VENTA DE ALIMENTOS	\$3,200.00	\$1,600.00	\$1,760.00	\$0.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$0.00	\$0.00	\$1,760.00	\$0.00	\$15,360.00
USO DE AUDITORIO MUNICIPAL	\$0.00	\$0.00	\$2,500.00	\$9,000.00	\$7,200.00	\$10,500.00	\$3,020.00	\$0.00	\$0.00	\$2,500.00	\$12,000.00	\$4,000.00	\$50,720.00
USO DE LOCAL PLAZA DE LAS ARTESANIAS	\$800.00	\$400.00	\$2,924.00	\$1,220.00	\$400.00	\$1,800.00	\$400.00	\$1,000.00	\$620.00	\$400.00	\$620.00	\$400.00	\$10,984.00
USO DE LOCAL PLAZA DE TOROS	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$18,400.00
RENTA DE BIENES INMUEBLES	\$7,800.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,800.00
USO DE TEATRO AL AIRE LIBRE	\$0.00	\$0.00	\$1,500.00	\$800.00	\$0.00	\$200.00	\$0.00	\$0.00	\$550.00	\$100.00	\$100.00	\$0.00	\$3,250.00
EXPEDICION DE COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00
EXPEDICION DE COPIA SIMPLE O CERTIFICADA O REPRODUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00
COPIAS CERTIFICADAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00
EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS BIE	\$200,657.40	\$182,117.50	\$171,038.00	\$179,389.50	\$171,199.50	\$166,829.00	\$154,464.50	\$129,292.00	\$132,957.00	\$133,658.50	\$152,836.00	\$137,791.00	\$1,912,229.90
EXPLOTACION O ENAJENACION DE CUALQUIER NATURALEZA DE LOS	\$200,657.40	\$182,117.50	\$171,038.00	\$179,389.50	\$171,199.50	\$166,829.00	\$154,464.50	\$129,292.00	\$132,957.00	\$133,658.50	\$152,836.00	\$137,791.00	\$1,912,229.90
CONCESIÓN DE ESTACIONAMIENTOS PUBLICOS	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$0.00	\$1,068.00	\$0.00	\$0.00	\$0.00	\$244,668.00
BAÑOS PLAZA DE LAS ARTESANIAS	\$11,387.00	\$11,161.00	\$9,945.00	\$9,023.00	\$8,319.00	\$8,710.00	\$10,152.00	\$9,703.00	\$9,956.00	\$9,916.00	\$9,445.00	\$10,696.00	\$118,413.00
BAÑOS TEATRO AL AIRE LIBRE	\$71,148.40	\$54,907.50	\$52,953.00	\$53,627.50	\$53,654.50	\$51,838.00	\$57,956.50	\$49,291.00	\$47,366.00	\$53,498.50	\$64,890.50	\$51,297.00	\$662,428.40
BAÑOS MERCADO MUNICIPAL	\$54,430.00	\$53,476.00	\$50,330.00	\$57,601.00	\$51,865.00	\$49,451.00	\$62,144.00	\$50,128.00	\$51,690.00	\$49,300.00	\$52,425.00	\$51,732.00	\$634,572.00
BAÑOS DE CALLE MINA	\$8,068.00	\$7,128.00	\$4,939.00	\$5,421.00	\$5,130.00	\$5,098.00	\$7,170.00	\$6,526.00	\$6,464.00	\$6,815.00	\$6,537.00	\$6,948.00	\$76,244.00
BAÑOS DE PLAZA DEL TACO	\$14,281.50	\$13,224.00	\$11,375.00	\$12,134.00	\$10,993.00	\$10,500.00	\$15,423.00	\$13,017.00	\$15,663.00	\$14,129.00	\$18,818.50	\$17,118.00	\$166,676.00
BAÑOS ANTIGUA ESTACION	\$742.50	\$1,621.00	\$896.00	\$983.00	\$638.00	\$632.00	\$1,619.00	\$627.00	\$750.00	\$0.00	\$720.00	\$0.00	\$9,228.50
Aprovechamientos	\$169,980.00	\$181,681.61	\$282,391.70	\$215,047.45	\$204,284.54	\$181,699.05	\$239,318.95	\$232,280.98	\$252,338.28	\$307,766.08	\$290,743.39	\$593,237.53	\$3,150,769.56
Multas	\$140,507.00	\$152,558.50	\$249,194.00	\$164,364.00	\$157,680.00	\$142,583.00	\$193,977.00	\$180,427.00	\$195,406.00	\$265,439.50	\$244,799.00	\$177,841.00	\$2,264,776.00
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS AD	\$140,507.00	\$152,558.50	\$249,194.00	\$164,364.00	\$157,680.00	\$142,583.00	\$193,977.00	\$180,427.00	\$195,406.00	\$265,439.50	\$244,799.00	\$177,841.00	\$2,264,776.00
MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS	\$140,507.00	\$152,558.50	\$249,194.00	\$164,364.00	\$157,680.00	\$142,583.00	\$193,977.00	\$180,427.00	\$195,406.00	\$265,439.50	\$244,799.00	\$177,841.00	\$2,264,776.00
INFRACCIONES DE TRANSITO	\$63,150.00	\$64,150.00	\$86,150.00	\$81,350.00	\$87,450.00	\$60,900.00	\$84,600.00	\$78,736.00	\$99,410.00	\$127,455.00	\$120,090.00	\$86,200.00	\$1,039,641.00
INFRACCIONES DE PARQUIMETROS	\$62,890.00	\$58,200.00	\$52,450.00	\$56,000.00	\$57,230.00	\$49,600.00	\$73,550.00	\$64,350.00	\$55,400.00	\$64,784.50	\$45,807.00	\$40,600.00	\$680,861.50
MULTAS ADMINISTRATIVAS DE SEGURIDAD PUBLICA	\$8,900.00	\$1,250.00	\$9,600.00	\$13,500.00	\$12,500.00	\$8,300.00	\$14,000.00	\$17,574.00	\$34,300.00	\$57,200.00	\$49,500.00	\$36,785.00	\$263,409.00
MULTAS ADMINISTRATIVAS DE REGLAMENTO DE COMERCIO	\$2,567.00	\$3,500.00	\$12,634.00	\$10,134.00	\$500.00	\$15,334.00	\$10,567.00	\$13,800.00	\$0.00	\$10,000.00	\$29,402.00	\$11,768.00	\$120,206.00



**Municipio de Tula de Allende
Estado de Hidalgo**

**** DICIEMBRE 2019**

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
MULTAS ADMINISTRATIVAS DE PROTECCION AMBIENTAL	\$0.00	\$21,358.50	\$88,360.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,267.00	\$5,029.00	\$6,000.00	\$0.00	\$2,488.00	\$132,002.50
MULTAS ADMINISTRATIVAS DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
MULTA POR EXTEMPORANEIDAD	\$3,000.00	\$4,100.00	\$0.00	\$3,380.00	\$0.00	\$8,449.00	\$6,760.00	\$0.00	\$1,267.00	\$0.00	\$0.00	\$0.00	\$26,956.00
Otros Aprovechamientos	\$29,473.00	\$29,123.11	\$33,197.70	\$50,683.45	\$46,604.54	\$39,116.05	\$45,341.95	\$51,853.98	\$56,932.28	\$42,326.58	\$45,944.39	\$415,396.53	\$885,993.56
OTROS INGRESOS	\$29,473.00	\$29,123.11	\$33,197.70	\$50,683.45	\$46,604.54	\$39,116.05	\$45,341.95	\$51,853.98	\$56,932.28	\$42,326.58	\$45,944.39	\$415,396.53	\$885,993.56
OTROS INGRESOS	\$29,473.00	\$29,123.11	\$33,197.70	\$50,683.45	\$46,604.54	\$39,116.05	\$45,341.95	\$51,853.98	\$56,932.28	\$42,326.58	\$45,944.39	\$415,396.53	\$885,993.56
OTROS INGRESOS	\$2,766.81	\$58.82	\$255.00	\$0.15	\$0.28	\$8.07	\$16.13	\$1.60	\$360.14	\$0.84	\$0.00	\$322,920.71	\$326,388.55
SERVICIOS ADMINISTRATIVOS	\$7,475.50	\$498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,060.50
INTERESES BANCARIOS	\$425.69	\$571.29	\$6,287.55	\$14,591.70	\$3,552.26	\$1,307.98	\$4,988.82	\$18,952.38	\$26,470.14	\$14,925.74	\$13,394.39	\$9,707.82	\$115,175.76
INGRESOS POR SALDOS BANCARIOS	\$0.00	\$0.00	\$55.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.15
CERTIFICADO DE TRASLADO DE DOMINIO	\$18,805.00	\$27,995.00	\$26,600.00	\$36,091.60	\$43,052.00	\$37,800.00	\$40,250.00	\$32,900.00	\$30,102.00	\$27,400.00	\$32,550.00	\$82,768.00	\$436,313.60
Accesorios de Aprovechamientos	\$2,253.00	\$15,096.09	\$17,053.00	\$1,462,073.02	\$241,954.00	\$0.00	\$462,746.67	\$79,774.97	\$0.00	\$32,153.60	\$37,516.60	\$29,620.20	\$2,380,241.15
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$2,253.00	\$15,096.09	\$17,053.00	\$1,462,073.02	\$241,954.00	\$0.00	\$462,746.67	\$79,774.97	\$0.00	\$32,153.60	\$37,516.60	\$29,620.20	\$2,380,241.15
DONACIONES HECHAS A FAVOR DEL MUNICIPIO	\$2,053.00	\$13,513.00	\$17,053.00	\$1,462,073.02	\$241,954.00	\$0.00	\$462,746.67	\$79,774.97	\$0.00	\$32,153.60	\$37,516.60	\$29,620.20	\$2,378,458.06
DONATIVOS AL MUNICIPIO	\$2,053.00	\$13,513.00	\$17,053.00	\$1,462,073.02	\$241,954.00	\$0.00	\$462,746.67	\$79,774.97	\$0.00	\$32,153.60	\$37,516.60	\$29,620.20	\$2,378,458.06
ACCESORIOS DE LOS APROVECHAMIENTOS	\$200.00	\$1,583.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.09
GASTOS DE EJECUCION DE LOS APROVECHAMIENTOS	\$200.00	\$1,583.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.09
Otros Ingresos	\$0.00	\$0.00	\$93,960.00	\$11,320.00	\$31,320.00	\$83,520.00	\$10,440.00	\$20,880.00	\$0.00	\$41,760.00	\$51,280.00	\$93,960.00	\$438,440.00
Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$93,960.00	\$11,320.00	\$31,320.00	\$83,520.00	\$10,440.00	\$20,880.00	\$0.00	\$41,760.00	\$51,280.00	\$93,960.00	\$438,440.00
OTROS INGRESOS Y BENEFICIOS VARIOS POR CONVENIOS	\$0.00	\$0.00	\$93,960.00	\$11,320.00	\$31,320.00	\$83,520.00	\$10,440.00	\$20,880.00	\$0.00	\$41,760.00	\$51,280.00	\$93,960.00	\$438,440.00
CONVENIOS DE COLABORACIÓN CON EL SECTOR PUBLICO	\$0.00	\$0.00	\$93,960.00	\$11,320.00	\$31,320.00	\$83,520.00	\$10,440.00	\$20,880.00	\$0.00	\$41,760.00	\$51,280.00	\$93,960.00	\$438,440.00
Participaciones	\$7,287,291.18	\$10,055,340.66	\$9,940,046.15	\$9,423,747.64	\$9,429,728.94	\$14,271,526.53	\$8,906,967.16	\$9,182,867.84	\$8,889,428.01	\$9,850,671.74	\$8,199,991.42	\$17,200,765.50	\$122,638,372.77
FONDO GENERAL DE PARTICIPACIONES (FGP)	\$4,625,418.49	\$5,742,748.55	\$5,159,055.95	\$5,159,083.57	\$5,160,631.55	\$9,874,854.38	\$5,159,066.38	\$5,159,055.41	\$5,159,053.35	\$6,467,373.41	\$4,327,883.26	\$9,440,727.01	\$71,434,951.31
PARTICIPACIONES (FGP)	\$4,625,418.49	\$5,742,271.97	\$5,159,049.00	\$5,159,049.00	\$5,160,607.42	\$9,874,852.00	\$5,159,049.00	\$5,159,049.00	\$5,159,049.00	\$6,467,368.33	\$4,327,855.20	\$9,225,814.94	\$71,219,433.35
FONDO GENERAL DE PARTICIPACIONES	\$4,625,418.49	\$5,692,679.51	\$5,159,049.00	\$5,159,049.00	\$5,159,049.00	\$5,159,049.00	\$5,159,049.00	\$5,159,049.00	\$5,159,049.00	\$3,990,932.33	\$4,327,855.20	\$8,725,808.30	\$63,476,036.83
FONDO GENERAL DE PARTICIPACIONES (ADICIONAL)	\$0.00	\$49,592.46	\$0.00	\$0.00	\$1,558.42	\$4,715,803.00	\$0.00	\$0.00	\$0.00	\$2,476,436.00	\$0.00	\$500,006.64	\$7,743,396.52
INTERESES FGP	\$0.00	\$476.58	\$6.95	\$34.57	\$24.13	\$2.38	\$17.38	\$6.41	\$4.35	\$5.08	\$28.06	\$214,912.07	\$215,517.96
INTERESES FPG	\$0.00	\$476.58	\$6.95	\$34.57	\$24.13	\$2.38	\$17.38	\$6.41	\$4.35	\$5.08	\$28.06	\$214,912.07	\$215,517.96
FONDO DE FOMENTO MUNICIPAL (FFM)	\$2,157,542.35	\$2,580,863.21	\$2,182,517.84	\$2,327,133.32	\$2,499,225.67	\$2,245,744.64	\$2,251,120.43	\$2,226,314.12	\$2,103,358.33	\$1,709,867.09	\$2,118,615.20	\$5,074,930.49	\$29,477,232.69
PARTICIPACIONES FFM	\$2,157,542.35	\$2,571,947.45	\$2,182,516.46	\$2,327,130.98	\$2,499,222.63	\$2,245,740.52	\$2,251,116.89	\$2,226,310.78	\$2,103,355.35	\$1,709,865.23	\$2,118,614.43	\$5,003,132.18	\$29,396,495.25
FONDO DE FOMENTO MUNICIPAL	\$2,157,542.35	\$2,571,947.45	\$2,182,516.46	\$2,327,130.98	\$2,499,043.05	\$2,238,014.36	\$2,251,116.89	\$2,226,310.78	\$2,103,355.35	\$1,709,865.23	\$2,118,614.43	\$4,856,040.57	\$29,241,497.90
FONDO DE FOMENTO MUNICIPAL (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$179.58	\$7,726.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,091.61	\$154,997.35
INTERESES FFM	\$0.00	\$8,915.76	\$1.38	\$2.34	\$3.04	\$4.12	\$3.54	\$3.34	\$2.98	\$1.86	\$0.77	\$71,798.31	\$80,737.44
INTERESES FFM	\$0.00	\$8,915.76	\$1.38	\$2.34	\$3.04	\$4.12	\$3.54	\$3.34	\$2.98	\$1.86	\$0.77	\$71,798.31	\$80,737.44
IMPUESTO SOBRE AUTOMOVILES NUEVOS (ISAN)	\$66,830.13	\$67,109.00	\$57,294.70	\$52,604.28	\$60,226.14	\$46,663.33	\$50,149.02	\$47,223.84	\$48,164.52	\$47,586.29	\$44,247.09	\$49,841.79	\$637,940.13
PARTICIPACIONES ISAN	\$66,830.13	\$67,027.14	\$57,294.30	\$52,603.64	\$60,225.26	\$46,662.53	\$50,148.65	\$47,223.31	\$48,163.16	\$47,585.21	\$44,246.47	\$49,584.35	\$637,594.15
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$66,830.13	\$67,027.14	\$57,294.30	\$52,603.64	\$60,225.26	\$46,662.53	\$50,148.65	\$47,223.31	\$48,163.16	\$47,585.21	\$44,246.47	\$49,584.35	\$637,594.15
INTERESES ISAN	\$0.00	\$81.86	\$0.40	\$0.64	\$0.88	\$0.80	\$0.37	\$0.53	\$1.36	\$1.08	\$0.62	\$257.44	\$345.98
INTERESES ISAN	\$0.00	\$81.86	\$0.40	\$0.64	\$0.88	\$0.80	\$0.37	\$0.53	\$1.36	\$1.08	\$0.62	\$257.44	\$345.98
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)	\$85,463.01	\$147,445.48	\$116,277.65	\$70,649.90	\$91,719.83	\$648,911.60	\$116,860.96	\$146,339.34	\$157,250.75	\$201,395.55	\$124,647.17	\$126,433.88	\$2,033,433.11
PARTICIPACIONES IEPS	\$85,463.01	\$147,445.48	\$116,277.65	\$70,649.90	\$91,719.83	\$648,910.37	\$116,859.03	\$146,335.45	\$157,246.95	\$201,391.81	\$124,645.74	\$126,096.55	\$2,033,041.77
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$85,463.01	\$147,445.48	\$116,277.65	\$70,649.90	\$91,719.83	\$302,888.06	\$116,859.03	\$146,335.45	\$157,246.95	\$201,391.81	\$124,645.74	\$126,096.55	\$1,687,019.46
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (ADICIO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,022.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,022.31
INTERESES IEPS	\$0.00	\$35.05	\$0.44	\$0.92	\$1.58	\$1.23	\$1.93	\$3.89	\$3.80	\$3.74	\$1.43	\$337.33	\$391.34
INTERESES IEPS	\$0.00	\$35.05	\$0.44	\$0.92	\$1.58	\$1.23	\$1.93	\$3.89	\$3.80	\$3.74	\$1.43	\$337.33	\$391.34



Municipio de Tula de Allende
Estado de Hidalgo

** DICIEMBRE 2019

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
FONDO DE FISCALIZACION (FOFYR)	\$101,303.90	\$200,176.38	\$101,304.78	\$101,304.97	\$218,414.95	\$101,304.68	\$101,304.26	\$237,190.36	\$101,306.14	\$101,306.35	\$177,907.79	\$102,183.63	\$1,645,008.19
PARTICIPACIONES FOFYR	\$101,303.90	\$200,056.57	\$101,303.90	\$101,303.90	\$218,414.36	\$101,303.90	\$101,303.90	\$237,189.54	\$101,303.90	\$101,303.90	\$177,906.10	\$101,303.90	\$1,643,997.77
FONDO DE FISCALIZACION Y RECAUDACION	\$101,303.90	\$200,056.57	\$101,303.90	\$101,303.90	\$209,517.64	\$101,303.90	\$101,303.90	\$237,189.54	\$101,303.90	\$101,303.90	\$101,303.90	\$101,303.90	\$1,558,498.85
FONDO DE FISCALIZACION Y RECAUDACION (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$8,896.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,602.20	\$0.00	\$85,498.92
INTERESES FOFIM	\$0.00	\$119.81	\$0.88	\$1.07	\$0.59	\$0.78	\$0.36	\$0.82	\$2.24	\$2.45	\$1.69	\$879.73	\$1,010.42
INTERESES FOFIM	\$0.00	\$119.81	\$0.88	\$1.07	\$0.59	\$0.78	\$0.36	\$0.82	\$2.24	\$2.45	\$1.69	\$879.73	\$1,010.42
FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$9,291.85	\$9,299.63	\$9,291.93	\$9,292.03	\$9,292.10	\$9,292.06	\$9,292.01	\$9,292.13	\$9,292.33	\$9,292.44	\$9,292.04	\$9,332.58	\$111,553.13
PARTICIPACIONES CISAN	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$111,502.20
COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$9,291.85	\$111,502.20
INTERESES CISAN	\$0.00	\$7.78	\$0.08	\$0.18	\$0.25	\$0.21	\$0.16	\$0.28	\$0.48	\$0.59	\$0.19	\$40.73	\$50.93
INTERESES CISAN	\$0.00	\$7.78	\$0.08	\$0.18	\$0.25	\$0.21	\$0.16	\$0.28	\$0.48	\$0.59	\$0.19	\$40.73	\$50.93
IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$241,441.45	\$247,057.93	\$250,685.10	\$293,105.12	\$316,798.31	\$339,086.84	\$334,146.98	\$296,056.20	\$291,608.91	\$309,770.27	\$272,581.14	\$309,732.82	\$3,502,071.07
PARTICIPACIONES IVFGD	\$241,441.45	\$246,454.16	\$250,684.82	\$293,104.78	\$316,798.10	\$339,086.63	\$334,145.72	\$296,056.07	\$291,608.10	\$309,769.42	\$272,580.85	\$307,887.15	\$3,499,617.25
IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL	\$241,441.45	\$246,454.16	\$250,684.82	\$293,104.78	\$316,798.10	\$339,086.63	\$334,145.72	\$296,056.07	\$291,608.10	\$309,769.42	\$272,580.85	\$289,611.36	\$3,481,341.46
IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL (ADICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,275.79	\$18,275.79
INTERESES IVFGD	\$0.00	\$603.77	\$0.28	\$0.34	\$0.21	\$0.21	\$1.26	\$0.13	\$0.81	\$0.85	\$0.29	\$1,845.67	\$2,453.82
INTERESES IVFGD	\$0.00	\$603.77	\$0.28	\$0.34	\$0.21	\$0.21	\$1.26	\$0.13	\$0.81	\$0.85	\$0.29	\$1,845.67	\$2,453.82
FONDO DE COMPENSACION (FOCOM)	\$0.00	\$125.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$125.37	\$0.00
INTERESES FOCOM	\$0.00	\$125.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$125.37	\$0.00
INTERESES FOCOM	\$0.00	\$125.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$125.37	\$0.00
PARTICIPACIONES ISR (DEVOLUCION)	\$0.00	\$1,060,480.06	\$2,063,617.76	\$1,410,573.53	\$1,073,418.81	\$1,005,669.00	\$885,027.12	\$1,061,396.44	\$1,019,393.68	\$1,004,080.34	\$1,124,817.73	\$2,087,708.67	\$13,796,183.14
PARTICIPACIONES ISR	\$0.00	\$1,060,355.00	\$2,063,616.00	\$1,410,567.00	\$1,073,417.24	\$1,005,668.00	\$885,025.00	\$1,061,395.00	\$1,019,390.00	\$1,004,080.00	\$1,124,817.00	\$2,087,333.00	\$13,795,663.24
FONDO DE ISR	\$0.00	\$1,060,355.00	\$2,063,616.00	\$1,410,567.00	\$1,073,417.24	\$1,005,668.00	\$885,025.00	\$1,061,395.00	\$1,019,390.00	\$1,004,080.00	\$1,124,817.00	\$2,087,333.00	\$13,795,663.24
INTERESES ISR	\$0.00	\$125.06	\$1.76	\$6.53	\$1.57	\$1.00	\$2.12	\$1.44	\$3.68	\$0.34	\$0.73	\$375.67	\$519.90
INTERESES ISR	\$0.00	\$125.06	\$1.76	\$6.53	\$1.57	\$1.00	\$2.12	\$1.44	\$3.68	\$0.34	\$0.73	\$375.67	\$519.90
Aportaciones	\$9,053,974.17	\$9,053,974.17	\$9,053,974.17	\$9,053,974.17	\$9,053,974.17	\$9,053,974.17	\$9,409,840.64	\$9,053,974.17	\$9,053,974.17	\$10,161,028.51	\$6,312,414.17	\$8,589,562.48	\$106,904,639.16
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPI	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$0.00	\$0.00	\$27,415,600.00
APORTACIONES FAISM	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$0.00	\$0.00	\$27,415,600.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL M	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$2,741,560.00	\$0.00	\$0.00	\$27,415,600.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FOR	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$75,748,970.04
APORTACIONES FAFM	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$75,748,970.04
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS M	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$6,312,414.17	\$75,748,970.04
FONDO DE ESTABILIZACION DE INGRESOS DE LAS ENTIDADES FEDERAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,866.47	\$0.00	\$0.00	\$1,107,054.34	\$0.00	\$2,277,148.31	\$3,740,069.12
APORTACIONES FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,866.47	\$0.00	\$0.00	\$1,107,054.34	\$0.00	\$2,277,143.24	\$3,740,064.05
FONDO DE ESTABILIZACION DE INGRESOS DE LAS ENTIDADES F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,866.47	\$0.00	\$0.00	\$1,107,054.34	\$0.00	\$2,277,143.24	\$3,740,064.05
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.07	\$5.07
INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.07	\$5.07
Convenios	\$0.00	\$0.00	\$0.00	\$8,914,871.70	\$2,554,862.14	\$338.39	\$324.78	\$82.02	\$3,820,717.42	\$5,519.96	\$209.95	\$197.28	\$15,297,123.64
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$8,914,871.70	\$2,554,862.14	\$338.39	\$324.78	\$82.02	\$3,820,717.42	\$5,519.96	\$209.95	\$197.28	\$15,297,123.64
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$8,914,871.70	\$2,554,862.14	\$338.39	\$324.78	\$82.02	\$3,820,717.42	\$5,519.96	\$209.95	\$197.28	\$15,297,123.64
INGRESOS FORTASEG	\$0.00	\$0.00	\$0.00	\$8,914,871.70	\$2,554,862.14	\$338.39	\$324.78	\$82.02	\$3,820,717.42	\$5,519.96	\$209.95	\$197.28	\$15,297,123.64
APORTACIONES FORTASEG	\$0.00	\$0.00	\$0.00	\$8,914,871.70	\$2,547,106.20	\$0.00	\$0.00	\$0.00	\$3,820,659.30	\$0.00	\$0.00	\$0.00	\$15,282,637.20
APORTACION FEDERAL	\$0.00	\$0.00	\$0.00	\$8,914,871.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,820,659.30	\$0.00	\$0.00	\$0.00	\$12,735,531.00
APORTACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,547,106.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,547,106.20
Intereses FORTASEG	\$0.00	\$0.00	\$0.00	\$0.00	\$7,755.94	\$338.39	\$324.78	\$82.02	\$58.12	\$5,519.96	\$209.95	\$197.28	\$14,486.44



Municipio de Tula de Allende
Estado de Hidalgo

**** DICIEMBRE 2019**

Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
Incentivos Derivados de la Colaboración Fiscal	\$13,387.14	\$89,164.53	\$24,678.03	\$2,911.00	\$2,874.21	\$36,018.36	\$43,952.22	\$2,767.00	\$2,732.06	\$2,697.64	\$0.00	\$0.00	\$221,182.19
MULTAS FEDERALES NO FISCALES	\$13,387.14	\$89,164.53	\$24,678.03	\$2,911.00	\$2,874.21	\$36,018.36	\$43,952.22	\$2,767.00	\$2,732.06	\$2,697.64	\$0.00	\$0.00	\$221,182.19
MULTAS FEDERALES NO FISCALES	\$13,387.14	\$89,164.53	\$24,678.03	\$2,911.00	\$2,874.21	\$36,018.36	\$43,952.22	\$2,767.00	\$2,732.06	\$2,697.64	\$0.00	\$0.00	\$221,182.19
90% MULTAS FEDERALES NO FISCALES	\$11,424.66	\$79,985.34	\$21,593.79	\$2,424.66	\$2,424.66	\$27,174.66	\$33,924.66	\$2,424.66	\$2,424.66	\$2,424.66	\$0.00	\$0.00	\$186,226.41
10% MULTAS FEDERALES NO FISCALES	\$1,269.41	\$8,887.26	\$2,399.31	\$269.41	\$269.41	\$3,019.41	\$3,769.41	\$269.41	\$269.41	\$269.41	\$0.00	\$0.00	\$20,691.85
ACTUALIZACION DE MULTAS FEDERALES	\$363.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,130.36	\$5,449.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,943.49
ACCESORIOS DE MULTAS FEDERALES MO FISCALES	\$329.93	\$291.93	\$254.93	\$216.93	\$180.14	\$143.93	\$108.16	\$72.93	\$37.99	\$3.57	\$0.00	\$0.00	\$1,640.44
GASTOS DE EJECUCION	\$0.00	\$0.00	\$430.00	\$0.00	\$0.00	\$550.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,680.00
Total	\$32,887,479.84	\$30,374,695.46	\$26,375,716.77	\$35,584,947.53	\$26,582,065.23	\$29,335,292.64	\$30,302,685.38	\$23,049,779.40	\$35,099,315.05	\$24,793,142.59	\$18,168,547.27	\$33,429,266.01	\$345,982,933.17