



MUNICIPIO DE TULA DE ALLENDE

ANALITICO DE INGRESOS
AL 31 DE OCTUBRE DE 2017

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
IMPUESTO SOBRE LOS INGRESOS	\$15,276.00	\$279,400.00	\$202,900.00	\$711,300.00	\$28,100.00	\$2,500.00	\$4,900.00	\$4,800.00	\$612,100.00	\$11,700.00	\$0.00	\$0.00	\$1,872,976.00
IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS	\$15,276.00	\$279,400.00	\$202,900.00	\$711,300.00	\$28,100.00	\$2,500.00	\$4,900.00	\$4,800.00	\$612,100.00	\$11,700.00	\$0.00	\$0.00	\$1,872,976.00
IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTACULOS PUBLICOS, DIVERSIONES Y APARATOS	\$15,276.00	\$279,400.00	\$202,900.00	\$711,300.00	\$28,100.00	\$2,500.00	\$4,900.00	\$4,800.00	\$612,100.00	\$11,700.00	\$0.00	\$0.00	\$1,872,976.00
EXPOSICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECITALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUNCIONES DE BOX Y/O LUCHA LIBRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FUTBOL PROFESIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FERIAS	\$0.00	\$210,000.00	\$195,650.00	\$708,150.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$608,900.00	\$0.00	\$0.00	\$0.00	\$1,746,700.00
DESFILES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIESTA PATRONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TARDEADAS, DISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BAILES PUBLICOS	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
JUEGOS MECANICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$4,500.00
CIRCOS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
KERMESSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARRERAS DE AUTOMOVILES, BICICLETAS, ETC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PELEAS DE GALLOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CARNAVAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VARIEDAD OCACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCIERTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEGUSTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROMOCIONES Y ANIVERSARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MUSICA EN VIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SONIDO MODERADO	\$15,276.00	\$2,400.00	\$7,250.00	\$3,150.00	\$3,100.00	\$1,500.00	\$4,900.00	\$2,800.00	\$3,200.00	\$9,200.00	\$0.00	\$0.00	\$52,776.00
ESPACIO DE PATINAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISO DE EVENTO DE AUTOS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Impuestos sobre el patrimonio	\$10,423,282.00	\$4,757,186.00	\$5,185,221.00	\$2,552,631.50	\$2,489,548.00	\$602,137.00	\$8,893,240.00	\$466,582.00	\$637,878.12	\$724,762.25	\$0.00	\$0.00	\$36,732,467.87
IMPUESTO PREDIAL	\$10,269,781.00	\$4,635,837.00	\$4,744,988.00	\$2,449,326.50	\$2,416,569.00	\$473,627.00	\$8,572,362.00	\$343,163.00	\$306,597.00	\$415,526.00	\$0.00	\$0.00	\$34,627,776.50
IMPUESTO PREDIAL EJERCICIO ACTUAL	\$9,306,153.00	\$4,237,514.00	\$4,117,564.00	\$2,311,263.50	\$2,235,292.00	\$187,508.00	\$8,375,393.00	\$174,258.00	\$163,030.00	\$102,616.00	\$0.00	\$0.00	\$31,210,591.50
IMPUESTO PREDIAL URBANO	\$8,773,528.00	\$2,781,899.00	\$3,510,278.00	\$1,579,063.50	\$857,160.00	\$163,969.00	\$147,024.00	\$127,835.00	\$139,233.00	\$86,266.00	\$0.00	\$0.00	\$18,166,255.50
IMPUESTO PREDIAL RUSTICO	\$2,677,458.00	\$620,711.00	\$951,873.00	\$724,082.00	\$708,045.00	\$18,109.00	\$53,446.00	\$43,799.00	\$22,555.00	\$15,645.00	\$0.00	\$0.00	\$5,835,723.00
IMPUESTO PREDIAL EJIDAL	\$336,947.00	\$69,018.00	\$36,326.00	\$8,118.00	\$3,420.00	\$5,430.00	\$3,372.00	\$2,624.00	\$1,242.00	\$705.00	\$0.00	\$0.00	\$467,202.00
IMPUESTO PREDIAL INDUSTRIAL	\$666,667.00	\$1,324,517.00	\$8,100.00	\$0.00	\$666,667.00	\$0.00	\$8,171,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,837,502.00
DESCUENTO POR PRONTO PAGO	-\$2,188,390.00	-\$291,282.00	-\$258,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,738,181.00
DESCUENTO INSEN, JUBILADOS, PENSIONADOS	-\$960,057.00	-\$267,349.00	-\$130,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,357,910.00
IMPUESTO PREDIAL EJERCICIOS ANTERIORES	\$963,628.00	\$398,323.00	\$627,424.00	\$138,063.00	\$181,277.00	\$286,119.00	\$196,969.00	\$168,905.00	\$143,567.00	\$312,910.00	\$0.00	\$0.00	\$3,417,185.00
REZAGOS PREDIAL	\$963,628.00	\$398,323.00	\$627,424.00	\$138,063.00	\$181,277.00	\$286,119.00	\$196,969.00	\$168,905.00	\$143,567.00	\$312,910.00	\$0.00	\$0.00	\$3,417,185.00
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$153,501.00	\$121,349.00	\$440,233.00	\$103,305.00	\$72,979.00	\$128,510.00	\$320,878.00	\$123,419.00	\$331,281.12	\$309,236.25	\$0.00	\$0.00	\$2,104,691.37
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$153,501.00	\$121,349.00	\$440,233.00	\$103,305.00	\$72,979.00	\$128,510.00	\$320,878.00	\$123,419.00	\$331,281.12	\$309,236.25	\$0.00	\$0.00	\$2,104,691.37
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$153,501.00	\$121,349.00	\$440,233.00	\$103,305.00	\$72,979.00	\$128,510.00	\$320,878.00	\$123,419.00	\$331,281.12	\$309,236.25	\$0.00	\$0.00	\$2,104,691.37
Accesorios	\$277,448.00	\$106,385.00	\$83,090.00	\$48,895.00	\$64,584.00	\$85,685.00	\$69,384.00	\$59,116.00	\$54,179.00	\$91,310.00	\$0.00	\$0.00	\$940,076.00
RECARGOS	\$277,448.00	\$106,385.00	\$83,090.00	\$48,895.00	\$64,584.00	\$85,685.00	\$69,384.00	\$59,116.00	\$54,179.00	\$91,310.00	\$0.00	\$0.00	\$940,076.00
RECARGOS DE PREDIAL	\$277,448.00	\$106,385.00	\$83,090.00	\$48,895.00	\$64,584.00	\$85,685.00	\$69,384.00	\$59,116.00	\$54,179.00	\$91,310.00	\$0.00	\$0.00	\$940,076.00
RECARGOS DE PREDIAL EJERCICIO ACTUAL	\$77,304.00	\$0.00	\$0.00	\$48,895.00	\$64,584.00	\$85,685.00	\$69,384.00	\$59,116.00	\$54,179.00	\$91,310.00	\$0.00	\$0.00	\$550,457.00



MUNICIPIO DE TULA DE ALLENDE

ANALITICO DE INGRESOS
AL 31 DE OCTUBRE DE 2017

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
RECARGOS DE PREDIAL EJERCICIOS ANTERIORES	\$200,144.00	\$106,385.00	\$83,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,619.00
Derechos por prestación de servicios	\$2,016,421.64	\$1,648,508.74	\$29,249,813.92	\$1,207,090.04	\$1,783,879.22	\$1,393,984.19	\$1,149,569.93	\$2,166,916.46	\$1,542,292.44	\$1,605,446.92	\$0.00	\$0.00	\$43,763,923.50
DERECHOS POR SERVICIOS PÚBLICOS	\$171,608.64	\$98,537.38	\$113,104.13	\$94,546.72	\$156,133.44	\$121,116.72	\$125,281.92	\$175,373.48	\$116,243.37	\$135,955.61	\$0.00	\$0.00	\$1,307,901.41
DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR SERVICIOS DE AGUA POTABLE	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
DERECHOS POR SERVICIOS DE AGUA POTABLE	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, TRANSPORTE E INSPECCIÓN	\$91,033.00	\$51,598.00	\$59,079.00	\$53,184.00	\$109,802.00	\$77,398.00	\$79,860.00	\$108,042.00	\$65,073.00	\$81,576.30	\$0.00	\$0.00	\$776,645.30
USO DE CORRALETAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATANZA DE GANADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,898.00	\$79,860.00	\$108,042.00	\$54,710.00	\$0.00	\$0.00	\$0.00	\$284,510.00
INSPECCION SANITARIA POR CABEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTACION SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO DE BASCULAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIERROS PARA MARCAR GANADOS Y/O MAGUEYES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEGUELLO DE CARNE DE RESES Y CERDOS	\$91,033.00	\$51,458.00	\$59,054.00	\$53,184.00	\$109,802.00	\$35,500.00	\$0.00	\$0.00	\$10,363.00	\$81,576.30	\$0.00	\$0.00	\$491,970.30
OTROS SERVICIOS DEL RASTRO	\$0.00	\$140.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00
DERECHOS POR SERVICIO Y USO DE PANTEONES	\$44,074.00	\$36,427.00	\$21,863.00	\$22,269.00	\$27,832.00	\$22,008.20	\$19,846.10	\$44,660.80	\$31,610.10	\$31,183.50	\$0.00	\$0.00	\$301,773.70
INHUMACIÓN EN EL PANTEON DEL HUERTO	\$5,336.50	\$2,418.50	\$2,866.50	\$955.50	\$2,675.50	\$1,900.80	\$3,088.50	\$1,355.40	\$3,630.50	\$2,810.80	\$0.00	\$0.00	\$27,038.50
INHUMACIÓN EN EL PANTEON DE SAN JOSE	\$3,154.00	\$1,646.00	\$3,940.00	\$4,057.50	\$1,911.00	\$2,014.50	\$1,764.30	\$5,385.80	\$2,292.90	\$4,056.90	\$0.00	\$0.00	\$30,222.90
INHUMACIÓN EN CAPILLA DEL SALITRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INHUMACIÓN EN OTROS PANTEONES DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXHUMACIÓN DE RESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019.00	\$0.00	\$1,018.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,037.60
REINHUMACION EN FOSA, CAPILLA O CRIPTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REFRENDOS POR INHUMACION	\$100.00	\$0.00	\$0.00	\$0.00	\$955.50	\$450.00	\$6,091.60	\$32,332.80	\$23,478.60	\$22,587.00	\$0.00	\$0.00	\$85,995.50
PERMISO PARA LA INSTALACIÓN O CONSTRUCCIÓN DE MONUMENTO	\$382.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.20	\$0.00	\$0.00	\$764.70
PERMISO PARA CONSTRUCCIÓN DE CAPILLA INDIVIDUAL	\$0.00	\$0.00	\$827.50	\$4,000.00	\$0.00	\$827.50	\$0.00	\$0.00	\$827.50	\$0.00	\$0.00	\$0.00	\$6,482.50
PERMISO PARA CONSTRUCCIÓN DE CAPILLA FAMILIAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISO PARA CONSTRUCCIÓN DE GAVETA	\$306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827.50	\$606.80	\$1,380.60	\$0.00	\$0.00	\$0.00	\$3,120.90
PERMISO PARA CONSTRUCCIÓN DE JARDINERA EN PANTEON	\$648.00	\$376.50	\$550.00	\$0.00	\$759.00	\$524.00	\$0.00	\$0.00	\$0.00	\$1,346.60	\$0.00	\$0.00	\$4,204.10
ESPACIO NUEVO EN PANTEONES	\$1,626.00	\$1,626.00	\$4,500.00	\$1,500.00	\$9,000.00	\$0.00	\$4,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,752.00
PRORROGA EN PANTEONES	\$32,043.00	\$30,360.00	\$9,179.00	\$10,992.00	\$11,130.00	\$16,291.40	\$2,291.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,287.00
DEPOSITO DE CENIZAS	\$478.00	\$0.00	\$0.00	\$764.00	\$382.00	\$0.00	\$764.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,868.00
DERECHOS POR SERVICIO DE LIMPIA	\$36,501.64	\$10,512.38	\$28,662.13	\$19,093.72	\$18,499.44	\$21,710.52	\$25,575.82	\$22,670.68	\$19,560.27	\$23,195.81	\$0.00	\$0.00	\$225,982.41
RECOLECCION DE BASURA	\$36,501.64	\$10,512.38	\$28,662.13	\$19,093.72	\$18,499.44	\$21,710.52	\$25,575.82	\$22,670.68	\$19,560.27	\$23,195.81	\$0.00	\$0.00	\$225,982.41
QUEMA DE BASURA Y DESECHOS TOXICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	\$1,571,499.50	\$1,098,653.20	\$2,504,549.26	\$685,377.50	\$860,408.23	\$1,008,076.90	\$760,139.10	\$1,382,734.30	\$582,862.26	\$604,884.90	\$0.00	\$0.00	\$11,059,185.15
DERECHOS POR REGISTRO FAMILIAR	\$74,460.00	\$51,986.00	\$70,374.00	\$33,645.00	\$51,098.00	\$64,817.50	\$55,859.00	\$55,506.00	\$48,300.00	\$70,693.00	\$0.00	\$0.00	\$576,738.50
INSCRIPCION DE SENTENCIAS DE AUTORIDADES JUDICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO DE RECONOCIMIENTO DE HIJO	\$3,425.00	\$5,615.00	\$2,610.00	\$870.00	\$2,610.00	\$1,835.00	\$965.00	\$2,610.00	\$6,280.00	\$1,740.00	\$0.00	\$0.00	\$28,560.00
REGISTRO DE NACIMIENTO	\$6,300.00	\$1,290.00	\$0.00	\$150.00	\$0.00	\$2,190.00	\$450.00	\$1,170.00	\$150.00	\$150.00	\$0.00	\$0.00	\$11,850.00
REGISTRO DE MATRIMONIO	\$35,097.00	\$19,234.00	\$37,977.00	\$12,644.00	\$21,973.00	\$32,586.50	\$26,845.00	\$25,267.00	\$14,870.00	\$31,293.00	\$0.00	\$0.00	\$257,786.50
REGISTRO DE DEFUNCION	\$13,130.00	\$11,049.00	\$9,779.00	\$7,874.00	\$10,795.00	\$9,868.00	\$8,509.00	\$10,442.00	\$7,874.00	\$11,186.00	\$0.00	\$0.00	\$100,506.00
REGISTRO DE CONCUBINATOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO DE DIVORCIO	\$6,820.00	\$8,430.00	\$10,678.00	\$5,058.00	\$7,868.00	\$10,116.00	\$5,058.00	\$6,744.00	\$9,835.00	\$10,678.00	\$0.00	\$0.00	\$81,285.00
INSCRIPCION DE ACTAS DEL REGISTRO DEL ESTADO FAMILIAR REALIZADOS POR MEXICANOS EN EL	\$0.00	\$0.00	\$0.00	\$777.00	\$0.00	\$0.00	\$1,554.00	\$777.00	\$777.00	\$0.00	\$0.00	\$0.00	\$3,885.00



MUNICIPIO DE TULA DE ALLENDE

ANALITICO DE INGRESOS
AL 31 DE OCTUBRE DE 2017

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
ANOTACION DE ACTAS ORDENADAS POR AUTORIDADES DE LA RESOLUCION JUDICIAL O ADMINISTRATI	\$2,713.00	\$1,098.00	\$3,059.00	\$1,932.00	\$2,737.00	\$2,642.00	\$2,159.00	\$3,381.00	\$3,864.00	\$2,415.00	\$0.00	\$0.00	\$26,000.00
REGISTRO DE NACIMIENTO FUERA DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO DE MATRIMONIO FUERA DE OFICINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,584.00	\$0.00	\$0.00	\$6,876.00	\$0.00	\$0.00	\$11,460.00
REGISTRO EXTEMPORANEO DE NACIMIENTOS (AÑO VENCIDO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISO DE TRASLADO DE CADAVER	\$6,975.00	\$5,270.00	\$6,271.00	\$4,340.00	\$5,115.00	\$5,580.00	\$5,735.00	\$5,115.00	\$4,650.00	\$6,355.00	\$0.00	\$0.00	\$55,406.00
DERECHOS POR SERV. DE CERTIFICACIONES LEGALIZACIONES Y EXP. DE COPIAS CERTIFICADAS	\$324,232.50	\$316,740.00	\$327,366.00	\$281,201.00	\$325,543.50	\$574,359.50	\$514,028.00	\$1,118,498.00	\$419,326.00	\$397,108.00	\$0.00	\$0.00	\$4,598,402.50
ACTA DE NACIMIENTO	\$241,205.00	\$231,005.50	\$241,507.50	\$204,166.00	\$246,779.00	\$491,462.50	\$425,961.50	\$1,028,528.00	\$318,010.50	\$312,315.00	\$0.00	\$0.00	\$3,740,940.50
ACTA DE MATRIMONIO	\$20,282.50	\$16,960.50	\$18,195.50	\$16,275.00	\$15,277.50	\$19,462.50	\$18,458.50	\$14,425.00	\$12,875.50	\$17,701.00	\$0.00	\$0.00	\$169,913.00
ACTA DE DEFUNCION	\$26,220.00	\$24,605.00	\$21,375.00	\$20,330.00	\$22,705.00	\$21,755.00	\$18,050.00	\$18,620.00	\$17,480.00	\$26,980.00	\$0.00	\$0.00	\$218,120.00
ACTA DE DIVORCIO	\$2,695.00	\$2,750.00	\$4,555.00	\$1,980.00	\$2,585.00	\$3,190.00	\$2,090.00	\$2,750.00	\$3,850.00	\$3,080.00	\$0.00	\$0.00	\$29,525.00
COPIA FOTOSTATICA CERTIFICADA	\$7,632.00	\$8,216.00	\$8,672.00	\$7,040.00	\$6,400.00	\$9,632.00	\$8,384.00	\$12,000.00	\$6,336.00	\$6,112.00	\$0.00	\$0.00	\$80,424.00
CONSTANCIA DE DOMICILIO	\$4,554.00	\$8,558.00	\$6,654.00	\$8,412.00	\$9,292.00	\$4,932.00	\$5,312.00	\$5,732.00	\$3,950.00	\$4,098.00	\$0.00	\$0.00	\$61,494.00
CONSTANCIA DE NO INFRACCIÓN	\$6,300.00	\$6,700.00	\$5,740.00	\$4,930.00	\$5,070.00	\$4,690.00	\$6,970.00	\$5,740.00	\$5,220.00	\$5,530.00	\$0.00	\$0.00	\$56,890.00
CONSTANCIA DE NO REGISTRO	\$1,920.00	\$2,496.00	\$3,008.00	\$1,920.00	\$2,112.00	\$1,728.00	\$2,304.00	\$2,176.00	\$1,408.00	\$1,664.00	\$0.00	\$0.00	\$20,736.00
CONSTANCIA DE INEXISTENCIA DE MATRIMONIO	\$1,586.00	\$896.00	\$1,984.00	\$896.00	\$1,216.00	\$1,472.00	\$768.00	\$1,440.00	\$732.00	\$1,088.00	\$0.00	\$0.00	\$12,078.00
CONSTANCIA DE DEPENDENCIA ECONOMICA	\$1,320.00	\$1,980.00	\$1,500.00	\$1,260.00	\$1,080.00	\$240.00	\$1,620.00	\$9,600.00	\$33,004.00	\$2,760.00	\$0.00	\$0.00	\$54,364.00
CONSTANCIA DE BUENA CONDUCTA	\$900.00	\$700.00	\$800.00	\$550.00	\$650.00	\$1,050.00	\$3,120.00	\$3,080.00	\$1,680.00	\$1,610.00	\$0.00	\$0.00	\$14,140.00
BUSQUEDA EN ARCHIVO DE ANTECEDENTES POR PERIODO ANUAL O FRACCIÓN, DOCUMENTO O	\$408.00	\$1,324.00	\$956.00	\$540.00	\$570.00	\$570.00	\$2,340.00	\$720.00	\$870.00	\$540.00	\$0.00	\$0.00	\$8,838.00
CÉRTIFICADO DE REGISTRO EN EL PADRON CATASTRAL Y VALOR FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190.00	\$6,570.00	\$1,460.00	\$5,610.00	\$3,650.00	\$0.00	\$0.00	\$19,480.00
COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTA DE RECONOCIMIENTO DE HIJO	\$0.00	\$665.00	\$475.00	\$0.00	\$285.00	\$1,250.00	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,770.00
CONVENIO LABORAL	\$3,000.00	\$3,300.00	\$3,800.00	\$4,100.00	\$5,000.00	\$4,000.00	\$6,300.00	\$3,300.00	\$2,300.00	\$3,000.00	\$0.00	\$0.00	\$38,100.00
ACTAS INFORMATIVAS	\$3,900.00	\$3,900.00	\$4,700.00	\$6,300.00	\$3,900.00	\$4,270.00	\$4,700.00	\$6,600.00	\$3,750.00	\$5,300.00	\$0.00	\$0.00	\$47,320.00
BOLETA DE CREMACION	\$2,160.00	\$1,832.00	\$2,652.00	\$1,722.00	\$1,722.00	\$1,836.00	\$816.00	\$1,530.00	\$1,224.00	\$1,428.00	\$0.00	\$0.00	\$16,922.00
FORMATOS DE REGISTROS	\$150.00	\$240.00	\$180.00	\$270.00	\$390.00	\$120.00	\$60.00	\$90.00	\$210.00	\$150.00	\$0.00	\$0.00	\$1,860.00
BOLETA DE INHUMACION	\$0.00	\$612.00	\$612.00	\$510.00	\$510.00	\$510.00	\$204.00	\$612.00	\$816.00	\$102.00	\$0.00	\$0.00	\$4,488.00
DERECHOS POR SERVICIOS DE EXPEDICION Y RENOVACION DE PLACA DE FUNCIONAMIENTO DE	\$498,878.50	\$412,970.00	\$821,082.24	\$163,924.00	\$284,666.23	\$228,299.00	\$89,330.50	\$134,151.30	\$49,606.20	\$71,983.40	\$0.00	\$0.00	\$2,754,891.37
PLACA DE FUNCIONAMIENTO DE FOTOGRAFIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE ABARROTES Y VINATERIA	\$49,473.00	\$29,613.00	\$62,038.00	\$11,202.00	\$6,412.00	\$4,142.00	\$0.00	\$6,751.00	\$4,740.00	\$2,205.00	\$0.00	\$0.00	\$176,576.00
PLACA DE FUNCIONAMIENTO DE ACCESORIOS PARA AUTOS	\$0.00	\$802.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,302.00
PLACA DE FUNCIONAMIENTO DE ACUARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE AGENCIAS AUTOMOTRICES	\$26,033.00	\$36,059.00	\$23,534.00	\$0.00	\$12,033.23	\$12,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,692.23
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE MODELOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE AGENCIAS DE VIAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496.00	\$0.00	\$0.00	\$0.00	\$2,496.00
PLACA DE FUNCIONAMIENTO DE ANTOJITOS MEXICANOS	\$2,990.00	\$3,050.00	\$3,200.00	\$3,468.00	\$3,171.00	\$2,673.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,622.00
PLACA DE FUNCIONAMIENTO DE ARTICULOS PARA FIESTAS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00
PLACA DE FUNCIONAMIENTO DE AUTO LAVADO	\$2,354.00	\$0.00	\$4,886.00	\$1,052.00	\$535.00	\$1,450.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,277.00
PLACA DE FUNCIONAMIENTO DE AZULEJERA	\$3,000.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
PLACA DE FUNCIONAMIENTO DE BAZAR	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$1,118.00
PLACA DE FUNCIONAMIENTO DE BOLERIA	\$350.00	\$420.00	\$220.00	\$220.00	\$550.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00
PLACA DE FUNCIONAMIENTO DE BONETERIA	\$0.00	\$674.00	\$1,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,464.00
PLACA DE FUNCIONAMIENTO DE BOTICAS DROGUERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE BOUTIQUE	\$2,784.00	\$2,937.00	\$20,754.00	\$6,500.00	\$3,453.00	\$1,287.00	\$4,105.00	\$2,337.00	\$535.00	\$4,186.00	\$0.00	\$0.00	\$48,878.00
PLACA DE FUNCIONAMIENTO DE CAFÉ INTERNET	\$535.00	\$200.00	\$668.00	\$550.00	\$1,937.00	\$535.00	\$1,605.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,730.00
PLACA DE FUNCIONAMIENTO DE CAFETERIAS	\$1,836.00	\$0.00	\$6,705.00	\$3,565.00	\$0.00	\$0.00	\$1,203.00	\$2,473.00	\$1,100.00	\$535.00	\$0.00	\$0.00	\$17,417.00



MUNICIPIO DE TULA DE ALLENDE

ANALITICO DE INGRESOS
AL 31 DE OCTUBRE DE 2017

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE CARNICERIAS	\$4,089.00	\$668.00	\$4,546.00	\$3,586.00	\$1,070.00	\$0.00	\$0.00	\$2,705.00	\$0.00	\$1,898.00	\$0.00	\$0.00	\$18,562.00
PLACA DE FUNCIONAMIENTO DE CARPINTERIAS	\$0.00	\$940.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00
PLACA DE FUNCIONAMIENTO DE CARRO DE HAMBURGUESAS	\$250.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
PLACA DE FUNCIONAMIENTO DE CASA DE EMPEÑO	\$13,130.00	\$4,050.00	\$13,116.50	\$0.00	\$0.00	\$0.00	\$6,016.00	\$11,781.30	\$6,000.00	\$0.00	\$0.00	\$0.00	\$54,093.80
PLACA DE FUNCIONAMIENTO DE CENADURIAS	\$0.00	\$0.00	\$3,268.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,768.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE CAPACITACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE CENTRO DE COPIADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE CERRAJERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00
PLACA DE FUNCIONAMIENTO DE COCINAS ECONOMICAS	\$11,387.00	\$6,358.00	\$15,964.00	\$1,684.00	\$615.00	\$4,039.00	\$6,740.00	\$2,744.00	\$0.00	\$4,926.00	\$0.00	\$0.00	\$54,457.00
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA DE CHATARRA	\$1,600.00	\$0.00	\$940.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$3,840.00
PLACA DE FUNCIONAMIENTO DE CONSULTORIO DENTAL	\$5,176.00	\$869.00	\$2,580.00	\$869.00	\$0.00	\$2,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,746.00
PLACA DE FUNCIONAMIENTO DE CONSULTORIO MEDICO	\$2,682.00	\$1,790.00	\$2,190.00	\$1,950.00	\$0.00	\$1,102.00	\$1,580.00	\$1,768.00	\$5,428.20	\$2,843.00	\$0.00	\$0.00	\$21,333.20
PLACA DE FUNCIONAMIENTO DE CRISTALERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE DECORACION	\$3,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,668.00
PLACA DE FUNCIONAMIENTO DE DESPACHO U OFICINA	\$8,347.00	\$4,818.00	\$1,603.00	\$1,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,691.00	\$0.00	\$0.00	\$19,174.00
PLACA DE FUNCIONAMIENTO DE DULCERIAS	\$2,166.00	\$1,808.00	\$2,901.00	\$802.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,727.00
PLACA DE FUNCIONAMIENTO DE ELECTRODOMESTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE ESCRITORIO PUBLICO	\$0.00	\$250.00	\$535.00	\$0.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320.00
PLACA DE FUNCIONAMIENTO DE ESCUELAS	\$26,706.00	\$5,697.50	\$12,847.00	\$0.00	\$5,400.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,654.50
PLACA DE FUNCIONAMIENTO DE ESTETICAS	\$6,097.00	\$2,168.00	\$5,077.00	\$1,971.00	\$1,935.00	\$500.00	\$0.00	\$1,683.00	\$0.00	\$1,203.00	\$0.00	\$0.00	\$20,634.00
PLACA DE FUNCIONAMIENTO DE ESTUDIO FOTOGRAFICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE FARMACIAS	\$6,301.00	\$41,451.00	\$5,919.00	\$3,983.00	\$3,843.00	\$3,200.00	\$500.00	\$1,680.00	\$1,125.00	\$3,124.00	\$0.00	\$0.00	\$71,126.00
PLACA DE FUNCIONAMIENTO DE FERRETERIAS	\$3,961.00	\$1,332.50	\$900.00	\$2,964.00	\$0.00	\$1,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,489.50
PLACA DE FUNCIONAMIENTO DE FLORERIAS	\$300.00	\$300.00	\$2,227.00	\$300.00	\$2,768.00	\$300.00	\$752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,947.00
PLACA DE FUNCIONAMIENTO DE FONDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE FUNERARIAS	\$0.00	\$0.00	\$3,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,343.00
PLACA DE FUNCIONAMIENTO DE GALERIA DE PINTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE GASOLINERIA	\$0.00	\$25,000.00	\$163,717.00	\$40,538.00	\$20,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,793.00
PLACA DE FUNCIONAMIENTO DE GIMNASIOS	\$0.00	\$0.00	\$800.00	\$0.00	\$2,850.00	\$1,336.00	\$0.00	\$602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,588.00
PLACA DE FUNCIONAMIENTO DE HERRERIAS	\$1,053.00	\$940.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,493.00
PLACA DE FUNCIONAMIENTO DE HIERBERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE IMPRENTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE JARDINES Y VIDEOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE JOYERIAS	\$1,300.00	\$700.00	\$1,145.00	\$0.00	\$550.00	\$0.00	\$1,145.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,840.00
PLACA DE FUNCIONAMIENTO DE JUGUETERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
PLACA DE FUNCIONAMIENTO DE LABORATORIOS	\$2,608.00	\$6,000.00	\$2,140.00	\$0.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00	\$2,040.40	\$0.00	\$0.00	\$13,728.40
PLACA DE FUNCIONAMIENTO DE LAVANDERIAS	\$601.00	\$2,704.00	\$700.00	\$535.00	\$0.00	\$935.00	\$668.00	\$535.00	\$1,202.00	\$0.00	\$0.00	\$0.00	\$7,880.00
PLACA DE FUNCIONAMIENTO DE LIBRERÍAS	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.00
PLACA DE FUNCIONAMIENTO DE LONCHERIAS	\$3,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,214.00
PLACA DE FUNCIONAMIENTO DE MANUALIDADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00
PLACA DE FUNCIONAMIENTO DE MAQUINARIA PARA CONSTRUCCION	\$0.00	\$17,447.00	\$0.00	\$940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,387.00
PLACA DE FUNCIONAMIENTO DE MATERIAL DE CONSTRUCCION	\$2,453.00	\$12,859.00	\$0.00	\$2,290.00	\$14,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,638.00
PLACA DE FUNCIONAMIENTO DE MERCERIA	\$552.00	\$250.00	\$0.00	\$0.00	\$0.00	\$200.00	\$551.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553.50
PLACA DE FUNCIONAMIENTO DE MOLINO DE NIXTAMAL	\$1,917.00	\$601.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$0.00	\$3,594.00
PLACA DE FUNCIONAMIENTO DE MUEBLERIA	\$3,342.00	\$0.00	\$22,062.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283.00	\$14,685.00	\$0.00	\$0.00	\$44,722.00



MUNICIPIO DE TULA DE ALLENDE

ANALITICO DE INGRESOS
AL 31 DE OCTUBRE DE 2017

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO DE NEVERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE OPTICAS	\$0.00	\$912.00	\$0.00	\$0.00	\$0.00	\$1,963.00	\$2,501.00	\$0.00	\$2,486.00	\$0.00	\$0.00	\$0.00	\$7,862.00
PLACA DE FUNCIONAMIENTO DE PANADERIAS	\$6,629.50	\$1,518.00	\$2,052.00	\$535.00	\$0.00	\$0.00	\$534.00	\$0.00	\$535.00	\$535.00	\$0.00	\$0.00	\$12,338.50
PLACA DE FUNCIONAMIENTO DE PAPELERIAS E INTERNET	\$6,514.50	\$5,334.00	\$13,822.00	\$1,203.00	\$0.00	\$1,905.00	\$2,139.00	\$5,438.00	\$0.00	\$615.00	\$0.00	\$0.00	\$36,970.50
PLACA DE FUNCIONAMIENTO DE PASTELERIA	\$1,203.00	\$668.00	\$0.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,680.00
PLACA DE FUNCIONAMIENTO DE LLANTERA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
PLACA DE FUNCIONAMIENTO DE PELETERIAS	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
PLACA DE FUNCIONAMIENTO DE PELUQUERIAS	\$1,920.00	\$0.00	\$601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,521.00
PLACA DE FUNCIONAMIENTO DE PENSIONES	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00
PLACA DE FUNCIONAMIENTO DE PERFUMERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00
PLACA DE FUNCIONAMIENTO DE PINTURA E IMPERMEABILIZANTES	\$0.00	\$1,145.00	\$1,248.00	\$0.00	\$0.00	\$9,000.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,593.00
PLACA DE FUNCIONAMIENTO DE PIZZERIAS	\$1,070.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,570.00
PLACA DE FUNCIONAMIENTO DE PLANTAS DE HORNATO	\$615.00	\$0.00	\$1,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00
PLACA DE FUNCIONAMIENTO DE PLOMERIA	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
PLACA DE FUNCIONAMIENTO DE POLLERIA	\$1,559.00	\$535.00	\$0.00	\$0.00	\$1,070.00	\$535.00	\$534.00	\$535.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$6,772.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE BELLEZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00
PLACA DE FUNCIONAMIENTO DE PRODUCTOS DE LIMPIEZA	\$350.00	\$1,929.00	\$0.00	\$2,004.00	\$1,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,888.00
PLACA DE FUNCIONAMIENTO DE RASPADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE REFACCIONARIA	\$3,080.00	\$4,943.00	\$12,155.00	\$500.00	\$2,940.00	\$940.00	\$941.00	\$2,039.00	\$1,844.00	\$0.00	\$0.00	\$0.00	\$29,382.00
PLACA DE FUNCIONAMIENTO DE REGALOS Y NOVEDADES	\$5,443.00	\$1,903.00	\$6,427.00	\$0.00	\$1,336.00	\$500.00	\$1,370.00	\$0.00	\$1,212.00	\$2,310.00	\$0.00	\$0.00	\$20,501.00
PLACA DE FUNCIONAMIENTO DE RELOJERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE RENTA DE AUTOS	\$0.00	\$5,805.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,805.00
PLACA DE FUNCIONAMIENTO DE ROSTICERIAS	\$4,231.00	\$0.00	\$0.00	\$0.00	\$535.00	\$300.00	\$0.00	\$0.00	\$0.00	\$3,153.00	\$0.00	\$0.00	\$8,219.00
PLACA DE FUNCIONAMIENTO DE ROTULOS Y PUBLICIDAD	\$940.00	\$0.00	\$0.00	\$0.00	\$1,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276.00
PLACA DE FUNCIONAMIENTO DE SALAS DE MASAJE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802.00	\$0.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$0.00	\$2,306.00
PLACA DE FUNCIONAMIENTO DE SATRERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE SOMBRERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE TALLER DE BICICLETAS	\$884.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,284.00
PLACA DE FUNCIONAMIENTO DE TALLER DE COSTURA	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00
PLACA DE FUNCIONAMIENTO DE TALLER ELECTRICO	\$2,573.00	\$940.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$735.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$6,183.00
PLACA DE FUNCIONAMIENTO DE TALLER MECANICO Y/O ELECTRICO	\$15,024.00	\$1,540.00	\$4,080.00	\$801.00	\$0.00	\$1,500.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,645.00
PLACA DE FUNCIONAMIENTO DE TALLERES ELECTRONICOS	\$0.00	\$802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802.00
PLACA DE FUNCIONAMIENTO DE TAQUERIAS	\$3,002.00	\$2,000.00	\$3,101.00	\$1,350.00	\$1,203.00	\$1,900.00	\$1,569.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$14,660.00
PLACA DE FUNCIONAMIENTO DE TATUAJES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE TELECOMUNICACIONES, CELULARES	\$0.00	\$17,500.00	\$3,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,084.00
PLACA DE FUNCIONAMIENTO DE TIENDA DE ARTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE TIENDAS DE MASCOTAS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,338.00	\$0.00	\$0.00	\$5,338.00
PLACA DE FUNCIONAMIENTO DE TINTORERIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
PLACA DE FUNCIONAMIENTO DE TLAPALERIA	\$6,224.00	\$1,338.00	\$7,285.00	\$1,000.00	\$0.00	\$2,836.00	\$0.00	\$0.00	\$535.00	\$1,200.00	\$0.00	\$0.00	\$20,418.00
PLACA DE FUNCIONAMIENTO DE TORTILLAS Y TOSTADAS	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00
PLACA DE FUNCIONAMIENTO DE TORTILLERIAS	\$5,434.00	\$1,203.00	\$4,200.00	\$668.00	\$1,536.00	\$500.00	\$0.00	\$535.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$16,080.00
PLACA DE FUNCIONAMIENTO DE VENTA DE AGUA PURIFICADA	\$3,622.50	\$2,444.00	\$2,448.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$1,053.00	\$0.00	\$0.00	\$0.00	\$12,037.50
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO DE COMPUTO	\$0.00	\$0.00	\$0.00	\$935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00	\$0.00	\$0.00	\$1,603.00
PLACA DE FUNCIONAMIENTO DE VENTA DE EQUIPO MEDICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE VENTA DE PASTES	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$7,300.00



MUNICIPIO DE TULA DE ALLENDE

ANALITICO DE INGRESOS
AL 31 DE OCTUBRE DE 2017

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
PLACA DE FUNCIONAMIENTO GRANJA PORCINA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE TALABARTERIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE RESTAURANTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE TALLER DE COMPUTADORAS	\$752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752.00
PLACA DE FUNCIONAMIENTO DE SEGURIDAD PRIVADA	\$0.00	\$1,715.00	\$0.00	\$1,715.00	\$0.00	\$0.00	\$18,844.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,774.00
PLACA DE FUNCIONAMIENTO DE PARQUE DE DIVERSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE VENTA DE MOTOCICLETAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMPLIACION O MODIFICACION DE HORARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAMBIO DE PROPIETARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$7,050.00
PLACA DE FUNCIONAMIENTO DE ESTUDIO MUSICAL O DE GRUPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PLACA DE FUNCIONAMIENTO DE VENTA DE CATALOGOS	\$0.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.00
PLACA DE FUNCIONAMIENTO DE VENTA DE PERIODICOS Y REVISTAS	\$0.00	\$0.00	\$534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534.00
PLACA DE FUNCIONAMIENTO DE RENTA DE LOCALES	\$3,360.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,360.00
PLACA DE FUNCIONAMIENTO DE TORNILLERIA	\$1,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00
PLACA DE FUNCIONAMIENTO DE COMPRA Y VENTA DE ORO	\$526.00	\$0.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.00
PLACA DE FUNCIONAMIENTO DE TERMINAL FERROVIARIA	\$0.00	\$18,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,808.00
PLACA DE FUNCIONAMIENTO DE ACADEMIA DE BELLEZA	\$0.00	\$668.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,168.00
PLACA DE FUNCIONAMIENTO DE ABARROTES CON VENTA DE CERVEZA	\$0.00	\$0.00	\$35,807.00	\$16,738.00	\$10,792.00	\$11,595.00	\$1,070.00	\$1,070.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$80,672.00
PLACA DE FUNCIONAMIENTO DE AUDITORIO	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,400.00
PLACA DE FUNCIONAMIENTO DE ALQUILER DE MOBILIARIO	\$0.00	\$0.00	\$935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935.00
PLACA DE FUNCIONAMIENTO DE CAJA POPULAR	\$0.00	\$0.00	\$24,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,067.00
PLACA DE FUNCIONAMIENTO DE RESTAURANT	\$0.00	\$0.00	\$5,500.00	\$1,956.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,456.00
PLACA DE FUNCIONAMIENTO DE ABARROTES/MISCELANEAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,385.00	\$0.00	\$0.00	\$9,385.00
PLACA DE FUNCIONAMIENTO DE VIDEOJUEGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145.00	\$0.00	\$0.00	\$1,145.00
PLACA DE FUNCIONAMIENTO DE MAQUINAS DE SOLDAR Y SOLDADURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
DERECHOS POR EXPEDICIÓN, REVALIDACIÓN Y CANJE DE PERMISOS O LICENCIAS PARA FUNCIONAMI	\$516,253.50	\$224,631.00	\$1,142,370.52	\$154,742.00	\$112,353.50	\$84,185.40	\$88,220.00	\$66,229.00	\$41,553.00	\$51,318.00	\$0.00	\$0.00	\$2,481,855.92
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE DEPOSITO DE CERVEZA	\$10,838.50	\$6,476.00	\$24,266.00	\$5,073.00	\$700.00	\$2,252.00	\$0.00	\$1,870.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$52,545.50
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE SERVICAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE SALONES DE FIESTA	\$6,284.00	\$4,812.00	\$5,900.00	\$2,451.00	\$668.00	\$500.00	\$3,210.00	\$800.00	\$4,815.00	\$0.00	\$0.00	\$0.00	\$29,440.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE BILLARES Y BOLICHES	\$2,136.00	\$2,406.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,242.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE MINSUPER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE TIENDA DE AUTOSERVICIO	\$239,176.00	\$44,507.00	\$841,486.52	\$33,092.00	\$0.00	\$0.00	\$23,592.00	\$3,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185,044.52
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE BAR	\$4,439.00	\$3,761.50	\$1,800.00	\$5,604.00	\$5,964.00	\$12,300.00	\$0.00	\$6,814.00	\$3,385.00	\$1,500.00	\$0.00	\$0.00	\$45,567.50
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CANTINA	\$9,265.50	\$6,199.00	\$6,509.00	\$4,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,477.50
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE VIDEO BAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE HOTELES Y MOTELES	\$16,000.00	\$7,390.00	\$8,505.00	\$7,400.00	\$0.00	\$3,700.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,995.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE TIENDAS DEPARTAMENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RESTAURANT CON VENTA DE VINOS Y LICORES	\$111,086.00	\$47,940.50	\$107,997.00	\$34,012.00	\$30,688.50	\$19,178.00	\$17,860.00	\$18,770.00	\$2,183.00	\$9,439.00	\$0.00	\$0.00	\$399,154.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CENTRO NOCTURNO	\$13,370.00	\$15,969.00	\$3,670.00	\$0.00	\$18,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,052.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE CENTRO BOTANERO	\$6,707.00	\$7,696.00	\$36,460.00	\$7,094.00	\$4,664.00	\$8,500.00	\$1,300.00	\$2,257.00	\$0.00	\$4,584.00	\$0.00	\$0.00	\$79,262.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE DISCOTEQUES	\$1,504.00	\$13,370.00	\$21,391.00	\$6,000.00	\$0.00	\$13,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,634.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RODEO DISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE PULQUERIA Y PIQUERIAS	\$1,326.00	\$0.00	\$700.00	\$0.00	\$900.00	\$0.00	\$0.00	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,594.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE VINATERIA	\$1,136.00	\$0.00	\$1,070.00	\$0.00	\$2,968.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,274.00
PERMISO O LICENCIA PARA FUNCIONAMIENTO DE RESTAURANT CON VENTA DE CERVEZAS CON LOS	\$2,257.00	\$0.00	\$2,956.00	\$2,031.00	\$0.00	\$5,182.00	\$2,200.00	\$1,000.00	\$4,357.00	\$6,238.00	\$0.00	\$0.00	\$26,221.00



MUNICIPIO DE TULA DE ALLENDE

ANALITICO DE INGRESOS
AL 31 DE OCTUBRE DE 2017

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
VISITA ADICIONAL SUBSECUENTE PARA AVALUO CATASTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPOSICION DE AVALUO CATASTRAL VIGENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR LA EXPEDICION DE CONSTANCIAS Y OTORGAMIENTO DE LICENCIAS DE USO DE SUELO	\$6,308.00	\$33,229.48	\$18,329.32	\$44,029.12	\$20,957.53	\$5,729.60	\$1,504.60	\$13,230.55	\$36,215.43	\$439,157.61	\$0.00	\$0.00	\$618,691.24
CONSTANCIA DE USO DE SUELO	\$3,202.00	\$25,401.32	\$9,029.62	\$44,029.12	\$19,381.03	\$3,760.00	\$1,504.60	\$0.00	\$26,706.98	\$0.00	\$0.00	\$0.00	\$133,014.67
LICENCIA DE USO DE SUELO	\$3,106.00	\$4,706.60	\$3,578.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,390.80
PRIMERA PRORROGA DE LICENCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,969.60	\$0.00	\$13,230.55	\$9,508.45	\$439,157.61	\$0.00	\$0.00	\$463,866.21
LICENCIA DE SUBDIVISION DE FRACCIONAMIENTOS	\$0.00	\$3,121.56	\$5,721.50	\$0.00	\$1,576.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.56
DERECHOS POR LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, AMPLIACIÓN Y DEMOLICIÓN	\$40,661.00	\$170,332.03	\$26,305,683.81	\$194,503.10	\$334,358.62	\$55,579.30	\$52,606.18	\$350,704.10	\$617,071.16	\$93,427.30	\$0.00	\$0.00	\$28,214,926.60
LICENCIA DE CONSTRUCCION	\$38,672.50	\$168,627.03	\$26,302,593.81	\$191,520.60	\$334,358.62	\$47,889.46	\$49,617.07	\$339,934.90	\$613,171.16	\$91,577.30	\$0.00	\$0.00	\$28,177,962.45
LICENCIA DE RECONSTRUCCION DE CASAS, EDIFICIOS Y FACHADAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENOVACION DE LICENCIA DE CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIA DE CONSTRUCCION DE BARDAS	\$1,136.00	\$930.00	\$3,090.00	\$1,449.50	\$0.00	\$7,374.84	\$2,989.11	\$10,769.20	\$3,900.00	\$1,850.00	\$0.00	\$0.00	\$33,488.65
LICENCIA DE CONSTRUCCION DE MUROS DE CONTENCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIA POR AUTORIZACION DE DEMOLICIONES	\$0.00	\$376.00	\$0.00	\$1,533.00	\$0.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,224.00
LICENCIA DE CONSTRUCCION DE BANQUETAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIA DE CONSTRUCCION DE GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIA DE CONSTRUCCION DE PAVIMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIA DE CANALIZACION DE INSTALACIONES SUBTERRANEA DE CUALQUIER TIPO	\$852.50	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251.50
LICENCIA DE URBANIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR LA AUTORIZACION DE PERITOS EN OBRAS PARA CONSTRUCCIÓN	\$2,706.50	\$1,505.00	\$752.50	\$1,882.50	\$376.50	\$1,956.40	\$376.20	\$2,579.90	\$1,504.80	\$5,138.00	\$0.00	\$0.00	\$18,778.30
LICENCIA DE REGISTRO DE PERITOS EN OBRAS DE CONSTRUCCION	\$2,706.50	\$1,505.00	\$752.50	\$1,882.50	\$376.50	\$1,956.40	\$376.20	\$1,752.40	\$1,504.80	\$5,138.00	\$0.00	\$0.00	\$17,950.80
REFRENDO DEL REGISTRO DEL PERITO EN OBRAS PARA CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827.50	\$0.00	\$0.00	\$0.00	\$0.00	\$827.50
DERECHOS POR AUTORIZACIÓN PARA LA VENTA DE LOTES DE TERRENOS EN FRACCIONAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AUTORIZACION DE VENTA DE LOTES DE TERRENO EN FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS POR SERVICIOS RELACIONADOS CON EL DESARROLLO URBANO	\$1,897.50	\$530.50	\$1,809.00	\$1,129.00	\$4,141.50	\$5,646.00	\$4,940.32	\$4,514.40	\$6,921.60	\$13,167.00	\$0.00	\$0.00	\$44,696.82
CONSTANCIAS DIVERSAS DE DESARROLLO URBANO	\$320.50	\$154.00	\$77.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.50
REVISION DE DOCUMENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPOSICION DE DOCUMENTOS EMITIDOS	\$0.00	\$0.00	\$226.00	\$0.00	\$1,882.50	\$2,634.60	\$3,435.52	\$2,257.20	\$4,288.20	\$4,890.60	\$0.00	\$0.00	\$19,614.62
PLACA DE CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AVISO DE TERMINACION DE OBRA	\$1,176.50	\$376.50	\$1,129.50	\$1,129.00	\$1,882.50	\$3,011.40	\$1,128.60	\$2,257.20	\$2,633.40	\$7,524.00	\$0.00	\$0.00	\$22,248.60
ENTREGA RECEPCION DE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONSTANCIA DE SEGURIDAD ESTRUCTURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPIAS COMPULSADAS DE DOCUMENTOS QUE OBRAN EN EL ARCHIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COPIA DE PLANO	\$400.50	\$0.00	\$376.50	\$0.00	\$376.50	\$0.00	\$376.20	\$0.00	\$0.00	\$752.40	\$0.00	\$0.00	\$2,282.10
COPIA DE FOTOGRAFIAS FOTOAEREAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COLOCACIÓN Y PERMANENCIA DE POSTES PARA USO COMERCIAL SOBRE LA VIA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR LA PARTICIPACIÓN EN CONCURSOS, LICITACIONES Y EJECUCIÓN DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BASES DE LICITACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR SUPERVISIÓN DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUPERVISION DE OBRA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR EXPEDICIÓN DE DICTAMEN DE IMPACTO AMBIENTAL Y OTROS SERV EN MATERIA	\$15,976.50	\$17,879.75	\$14,730.00	\$7,854.00	\$9,266.50	\$11,078.87	\$6,945.31	\$5,445.93	\$18,807.82	\$2,380.80	\$0.00	\$0.00	\$110,365.48
DICTAMEN DE IMPACTO AMBIENTAL	\$301.00	\$13,515.25	\$0.00	\$0.00	\$0.00	\$1,533.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,350.15
REPOSICIÓN DE DIAGNOSTICO AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENOVACION DICTAMEN DE IMPACTO AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERRIBO Y PODA DE ARBOLES EN PROPIEDAD PARTICULAR	\$15,675.50	\$4,364.50	\$14,730.00	\$7,854.00	\$9,266.50	\$9,544.97	\$6,945.31	\$5,445.93	\$18,807.82	\$2,380.80	\$0.00	\$0.00	\$95,015.33



MUNICIPIO DE TULA DE ALLENDE

ANALITICO DE INGRESOS
AL 31 DE OCTUBRE DE 2017

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
INTERESES ISAN	\$0.00	\$0.01	\$0.20	\$0.25	\$0.46	\$0.61	\$0.75	\$0.97	\$1.05	\$1.15	\$0.00	\$0.00	\$5.45
INTERESES ISAN	\$0.00	\$0.01	\$0.20	\$0.25	\$0.46	\$0.61	\$0.75	\$0.97	\$1.05	\$1.15	\$0.00	\$0.00	\$5.45
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (IEPS)	\$66,692.33	\$67,559.69	\$67,126.41	\$67,126.27	\$67,126.71	\$67,127.19	\$67,127.26	\$67,127.48	\$67,127.49	\$67,127.62	\$0.00	\$0.00	\$671,268.45
PARTICIPACIONES IEPS	\$66,692.33	\$67,559.67	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$0.00	\$0.00	\$671,260.00
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$66,692.33	\$67,559.67	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$67,126.00	\$0.00	\$0.00	\$671,260.00
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES IEPS	\$0.00	\$0.02	\$0.41	\$0.27	\$0.71	\$1.19	\$1.26	\$1.48	\$1.49	\$1.62	\$0.00	\$0.00	\$8.45
INTERESES IEPS	\$0.00	\$0.02	\$0.41	\$0.27	\$0.71	\$1.19	\$1.26	\$1.48	\$1.49	\$1.62	\$0.00	\$0.00	\$8.45
FONDO DE FISCALIZACIÓN (FOFYR)	\$0.00	\$517,681.67	\$223,873.15	\$309,611.20	\$496,885.84	\$309,614.28	\$309,614.42	\$309,617.04	\$309,616.41	\$309,615.03	\$0.00	\$0.00	\$3,096,129.04
PARTICIPACIONES FOFYR	\$0.00	\$517,681.67	\$223,872.06	\$309,609.00	\$496,882.27	\$309,609.00	\$309,609.00	\$309,609.00	\$309,609.00	\$309,609.00	\$0.00	\$0.00	\$3,096,090.00
FONDO DE FISCALIZACION Y RECAUDACION	\$0.00	\$517,681.67	\$223,872.06	\$309,609.00	\$496,882.27	\$309,609.00	\$309,609.00	\$309,609.00	\$309,609.00	\$309,609.00	\$0.00	\$0.00	\$3,096,090.00
FONDO DE FISCALIZACION Y RECAUDACION (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES FOFIM	\$0.00	\$0.00	\$1.09	\$2.20	\$3.57	\$5.28	\$5.42	\$8.04	\$7.41	\$6.03	\$0.00	\$0.00	\$39.04
INTERESES FOFIM	\$0.00	\$0.00	\$1.09	\$2.20	\$3.57	\$5.28	\$5.42	\$8.04	\$7.41	\$6.03	\$0.00	\$0.00	\$39.04
FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$8,545.10	\$8,545.10	\$8,545.17	\$8,545.26	\$8,545.32	\$8,545.40	\$8,545.46	\$8,545.49	\$8,545.34	\$8,545.37	\$0.00	\$0.00	\$85,453.01
PARTICIPACIONES CISAN	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$0.00	\$0.00	\$85,451.00
COMPENSACION SOBRE AUTOMOVILES NUEVOS	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$8,545.10	\$0.00	\$0.00	\$85,451.00
INTERESES CISAN	\$0.00	\$0.00	\$0.07	\$0.16	\$0.22	\$0.30	\$0.36	\$0.39	\$0.24	\$0.27	\$0.00	\$0.00	\$2.01
INTERESES CISAN	\$0.00	\$0.00	\$0.07	\$0.16	\$0.22	\$0.30	\$0.36	\$0.39	\$0.24	\$0.27	\$0.00	\$0.00	\$2.01
IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$293,537.00	\$293,537.08	\$293,538.93	\$272,818.08	\$296,455.58	\$278,760.97	\$305,134.28	\$288,775.46	\$287,492.45	\$294,159.11	\$0.00	\$0.00	\$2,904,208.94
PARTICIPACIONES IVFGD	\$293,537.00	\$293,537.00	\$293,537.00	\$272,815.37	\$296,452.27	\$278,758.10	\$305,133.87	\$288,774.28	\$287,491.76	\$294,158.60	\$0.00	\$0.00	\$2,904,195.25
IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL	\$293,537.00	\$293,537.00	\$293,537.00	\$272,815.37	\$296,452.27	\$278,758.10	\$305,133.87	\$288,774.28	\$287,491.76	\$294,158.60	\$0.00	\$0.00	\$2,904,195.25
IMPUESTO FINAL A LA VENTA DE GASOLINA Y DIESEL (ADICIONAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES IVFGD	\$0.00	\$0.08	\$1.93	\$2.71	\$3.31	\$2.87	\$0.41	\$1.18	\$0.69	\$0.51	\$0.00	\$0.00	\$13.69
INTERESES IVFGD	\$0.00	\$0.08	\$1.93	\$2.71	\$3.31	\$2.87	\$0.41	\$1.18	\$0.69	\$0.51	\$0.00	\$0.00	\$13.69
PARTICIPACIONES ISR (DEVOLUCION)	\$0.00	\$0.00	\$1,000,447.00	\$635,500.00	\$669,838.00	\$386,696.00	\$946,521.00	\$901,401.00	\$1,679,483.00	\$793,848.00	\$0.00	\$0.00	\$7,013,734.00
PARTICIPACIONES ISR	\$0.00	\$0.00	\$1,000,447.00	\$635,500.00	\$669,838.00	\$386,696.00	\$946,521.00	\$901,401.00	\$1,679,483.00	\$793,848.00	\$0.00	\$0.00	\$7,013,734.00
FONDO DE ISR	\$0.00	\$0.00	\$1,000,447.00	\$635,500.00	\$669,838.00	\$386,696.00	\$946,521.00	\$901,401.00	\$1,679,483.00	\$793,848.00	\$0.00	\$0.00	\$7,013,734.00
Aportaciones	\$7,657,544.00	\$7,657,544.00	\$7,657,544.00	\$7,657,544.00	\$7,657,544.00	\$10,799,844.00	\$7,657,548.36	\$7,657,594.20	\$7,657,584.49	\$7,657,567.23	\$0.00	\$0.00	\$79,717,858.28
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISM)	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,789.00	\$0.00	\$0.00	\$25,487,917.00
APORTACIONES FAISM	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,789.00	\$0.00	\$0.00	\$25,487,917.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,792.00	\$2,548,789.00	\$0.00	\$0.00	\$25,487,917.00
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$0.00	\$0.00	\$51,087,520.00
APORTACIONES FAFM	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$0.00	\$0.00	\$51,087,520.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$5,108,752.00	\$0.00	\$0.00	\$51,087,520.00
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES FAFM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO PARA EL FORTALECIMIENTO FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142,300.00	\$4.36	\$50.20	\$40.49	\$26.23	\$0.00	\$0.00	\$3,142,421.28
APORTACIONES FOFIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142,300.00	\$4.36	\$50.20	\$40.49	\$26.23	\$0.00	\$0.00	\$3,142,421.28
FONDO PARA EL FORTALECIMIENTO FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142,300.00
INTERESES FOFIN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.36	\$50.20	\$40.49	\$26.23	\$0.00	\$0.00	\$121.28
Convenios	\$0.00	\$0.00	\$0.00	\$9,529,065.90	\$3,318.33	\$287.07	\$241.43	\$3,175,865.43	\$3,431.48	\$257.78	\$0.00	\$0.00	\$12,712,467.42
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$9,529,065.90	\$3,318.33	\$287.07	\$241.43	\$3,175,865.43	\$3,431.48	\$257.78	\$0.00	\$0.00	\$12,712,467.42



MUNICIPIO DE TULA DE ALLENDE

ANALITICO DE INGRESOS
AL 31 DE OCTUBRE DE 2017

	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
INGRESOS FEDERALES	\$0.00	\$0.00	\$0.00	\$9,529,065.90	\$3,318.33	\$287.07	\$241.43	\$3,175,865.43	\$3,431.48	\$257.78	\$0.00	\$0.00	\$12,712,467.42
INGRESOS FORTASEG	\$0.00	\$0.00	\$0.00	\$9,529,065.90	\$3,318.33	\$287.07	\$241.43	\$3,175,865.43	\$3,431.48	\$257.78	\$0.00	\$0.00	\$12,712,467.42
APORTACIONES FORTASEG	\$0.00	\$0.00	\$0.00	\$9,527,007.60	\$0.00	\$0.00	\$0.00	\$3,175,669.20	\$0.00	\$0.00	\$0.00	\$0.00	\$12,702,676.80
APORTACION FEDERAL	\$0.00	\$0.00	\$0.00	\$7,409,894.80	\$0.00	\$0.00	\$0.00	\$3,175,669.20	\$0.00	\$0.00	\$0.00	\$0.00	\$10,585,564.00
APORTACION MUNICIPAL	\$0.00	\$0.00	\$0.00	\$2,117,112.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,117,112.80
Intereses FORTASEG	\$0.00	\$0.00	\$0.00	\$2,058.30	\$3,318.33	\$287.07	\$241.43	\$196.23	\$3,431.48	\$257.78	\$0.00	\$0.00	\$9,790.62
Transferencias Internas y Asignaciones al Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00
TRANSFERENCIAS A MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00
REPO TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00
SECRETARIA DE FINANZAS Y ADMON GOB EDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS (SEMARNAT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609,478.00
Total	\$28,305,112.06	\$24,523,644.55	\$51,312,170.16	\$30,355,889.86	\$20,699,298.96	\$21,132,058.71	\$27,557,134.76	\$37,454,303.55	\$20,448,843.15	\$19,859,002.33	\$0.00	\$0.00	\$281,647,458.09