



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)

Del 01/ene./2024 Al 30/sep./2024

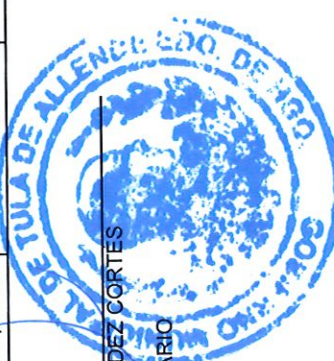
(Cifras en Pesos)

Usr: bmlara
Rep: rptEstadoPresupuestoEgresos_FN3



Fecha y hora de Impresión
15/oct./2024
10:46 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| LEGISLACIÓN | \$33,575,038.95 | \$16,220,568.19 | \$49,795,607.14 | \$24,874,297.09 | \$24,874,297.09 | \$24,921,310.05 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$24,835,273.05 | \$4,163,172.81 | \$28,998,445.86 | \$23,201,566.61 | \$23,170,355.95 | \$5,796,879.25 |
| SALUD | \$8,217,397.56 | \$2,257,570.40 | \$10,474,967.96 | \$5,254,847.07 | \$5,254,847.07 | \$5,220,120.89 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$9,322,119.94 | \$1,633,898.50 | \$10,956,018.44 | \$8,854,344.62 | \$8,854,344.62 | \$2,101,673.82 |
| PROTECCIÓN SOCIAL | \$2,652,626.62 | \$184,287.48 | \$2,836,914.10 | \$1,930,504.70 | \$1,930,504.70 | \$906,409.40 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$128,894,715.73 | \$36,413,911.39 | \$165,248,627.12 | \$91,214,283.20 | \$89,469,061.95 | \$74,034,343.92 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$179,373.88 | \$6,608.88 | \$185,982.76 | \$147,487.26 | \$147,487.26 | \$38,495.50 |
| DESARROLLO ECONÓMICO | \$6,876,048.07 | \$4,657,914.57 | \$11,533,962.64 | \$4,866,981.78 | \$4,866,981.78 | \$6,666,980.86 |
| JUSTICIA | \$1,690,147.48 | -\$196,635.13 | \$1,493,512.35 | \$1,015,426.93 | \$1,015,426.93 | \$478,085.42 |
| GOBIERNO | \$211,660,272.66 | \$54,218,635.47 | \$265,878,908.13 | \$164,522,466.43 | \$163,325,224.06 | \$101,356,441.70 |
| DESARROLLO SOCIAL | \$151,916,721.27 | \$54,307,569.82 | \$206,224,291.09 | \$120,810,840.59 | \$119,065,619.34 | \$85,413,450.50 |
| OTROS SERVICIOS GENERALES | \$30,063,012.46 | \$6,351,237.53 | \$36,414,249.99 | \$21,273,944.25 | \$21,273,944.25 | \$15,140,305.74 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$76,184,888.98 | \$17,128,334.36 | \$93,313,223.34 | \$57,528,123.60 | \$56,362,091.89 | \$35,785,099.74 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$5,605,603.67 | \$4,174,470.91 | \$9,780,074.58 | \$3,516,631.87 | \$3,516,631.87 | \$6,263,442.71 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$45,311,911.74 | \$10,551,957.71 | \$55,863,869.45 | \$36,629,107.95 | \$36,629,107.95 | \$19,234,761.50 |
| TURISMO | \$1,091,070.52 | \$476,834.78 | \$1,567,905.30 | \$1,202,862.65 | \$1,202,862.65 | \$365,042.65 |
| PROTECCIÓN AMBIENTAL | \$2,022,030.78 | \$190,996.25 | \$2,213,027.03 | \$1,618,144.90 | \$1,618,144.90 | \$594,882.13 |
| OTROS ASUNTOS SOCIALES | \$867,830.64 | \$13,626,905.80 | \$14,494,736.44 | \$11,938,716.10 | \$11,938,716.10 | \$2,556,020.34 |
| Total del Egreso | \$370,453,042.00 | \$113,184,119.86 | \$483,637,161.86 | \$290,200,288.80 | \$287,257,825.18 | \$193,436,873.06 |



CRISTHIAN E. MARTINEZ RESENDIZ
PRESIDENTE MUNICIPAL

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SINDICO HACENDARIO

TESORERIA MUNICIPAL
2024 - 2027

SINDICATURA HACENDARIA
2024 - 2027