

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$17,068,329.54	\$5,341,925.18	\$22,410,254.72	\$17,242,307.30	\$17,242,307.30	\$5,167,947.42
AYUNTAMIENTO	\$10,387,662.43	\$1,733,451.43	\$12,121,113.86	\$9,222,461.39	\$9,222,461.39	\$2,898,652.47
DIRECCION DE RECURSOS HUMANOS,LOGITICA E INMUEBLES	\$23,187,376.52	\$14,487,116.76	\$37,674,493.28	\$15,651,835.70	\$15,651,835.70	\$22,022,657.58
DIRECCION DE REGLAMENTOS, ESPECTÁCULOS Y COMERCIO	\$3,442,533.02	<b>-\$243,460.57</b>	\$3,199,072.45	\$2,320,272.74	\$2,320,272.74	\$878,799.71
SECRETARIA GENERAL MUNICIPAL	\$24,170,714.84	\$4,717,105.35	\$28,887,820.19	\$16,364,151.96	\$16,364,151.96	\$12,523,668.23
DIRECCION DE COMUNICACIÓN SOCIAL	\$2,802,731.56	<b>-\$32,362.74</b>	\$2,770,368.82	\$2,109,323.00	\$2,109,323.00	\$661,045.82
DIRECCION JURIDICA	\$1,913,573.49	\$150,191.85	\$2,063,765.34	\$1,252,750.13	\$1,252,750.13	\$811,015.21
DIRECCION DE PROTECCIÓN CIVIL Y BOMBEROS	\$6,889,676.63	\$3,758,910.98	\$10,648,587.61	\$4,061,085.08	\$4,061,085.08	\$6,587,502.53
TESORERIA MUNICIPAL	\$22,668,920.38	\$4,077,814.37	\$26,746,734.75	\$21,660,652.47	\$21,629,441.81	\$5,086,082.28
DIRECCION DE IMPUESTO PREDIAL Y TRASLADO DE DOMINIO	\$3,039,709.92	<b>-\$1,533,860.91</b>	\$1,505,849.01	\$1,124,223.49	\$1,124,223.49	\$381,625.52
DIRECCION DE PLANEACIÓN	\$2,166,352.67	\$85,358.44	\$2,251,711.11	\$1,540,914.14	\$1,540,914.14	\$710,796.97
DIRECCION REGISTRO DEL ESTADO FAMILIAR	\$3,811,375.59	\$1,209,080.10	\$5,020,455.69	\$3,335,294.34	\$3,335,294.34	\$1,685,161.35
DIRECCION DE ADQUISICIONES	\$3,561,646.78	\$4,125,887.03	\$7,687,533.81	\$2,105,200.87	\$2,105,200.87	\$5,582,332.94
DIRECCION DE OFICIALIA CONCILIADORA	\$1,690,147.48	<b>-\$196,635.13</b>	\$1,493,512.35	\$1,015,426.93	\$1,015,426.93	\$478,085.42
CONTRALORÍA INTERNA	\$2,159,293.87	\$342,735.33	\$2,502,029.20	\$1,769,898.56	\$1,769,898.56	\$732,130.64
UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN	\$3,701,338.74	<b>-\$1,656,406.69</b>	\$2,044,932.05	\$965,964.13	\$965,964.13	\$1,078,967.92
DIRECCION SISTEMAS Y MODERNIZACIÓN	\$0.00	\$2,899,539.39	\$2,899,539.39	\$666,088.59	\$666,088.59	\$2,233,450.80

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DIRECCION DEL RASTRO (CEDSA)	\$3,535,872.00	\$147,885.48	\$3,683,757.48	\$2,592,359.31	\$2,592,359.31		\$1,091,398.17
DIRECCION DE SERVICIOS MUNICIPALES	\$70,509,433.64	\$21,700,107.41	\$92,209,541.05	\$69,437,558.70	\$68,182,001.15		\$22,771,982.35
UNIDAD TECNICO ADMINISTRATIVA DE PROTECCION Y SANIDAD ANIMAL Y CONTROL DE ESPECIES ANIMALES	\$0.00	\$1,059,317.74	\$1,059,317.74	\$458,350.56	\$458,350.56		\$600,967.18
DIRECCION DE OBRAS PÚBLICAS	\$54,789,410.09	\$24,980,850.39	\$79,770,260.48	\$28,745,495.26	\$28,255,831.56		\$51,024,765.22
DESARROLLO URBANO Y CATASTRO	\$0.00	\$1,793,783.89	\$1,793,783.89	\$960,562.30	\$960,562.30		\$833,221.59
SECRETARIA DE SEGURIDAD PÚBLICA	\$69,295,212.35	\$13,369,423.38	\$82,664,635.73	\$53,467,038.52	\$52,301,006.81		\$29,197,597.21
DIRECCION DE DESARROLLO ECONÓMICO	\$2,043,956.89	\$48,583.88	\$2,092,540.77	\$1,411,431.00	\$1,411,431.00		\$681,109.77
DIRECCION DE TURISMO	\$1,091,070.52	\$476,834.78	\$1,567,905.30	\$1,202,862.65	\$1,202,862.65		\$365,042.65
DIRECCION DE DESARROLLO AGROPECUARIO	\$179,373.88	\$6,608.88	\$185,982.76	\$147,487.26	\$147,487.26		\$38,495.50
DIRECCION DE PROTECCIÓN AMBIENTAL	\$2,022,030.78	\$190,996.25	\$2,213,027.03	\$1,618,144.90	\$1,618,144.90		\$594,882.13
DIRECCION DE EDUCACIÓN Y CULTURA	\$5,582,724.19	\$702,815.84	\$6,285,540.03	\$5,171,877.49	\$5,171,877.49		\$1,113,662.54
DIRECCION DE DEPORTE Y RECREACIÓN	\$3,739,395.75	\$831,082.66	\$4,670,478.41	\$3,682,467.13	\$3,682,467.13		\$988,011.28
DIRECCION DEL INSTITUTO DE LA JUVENTUD	\$867,830.64	\$358,872.28	\$1,226,702.92	\$958,673.17	\$958,673.17		\$268,029.75
INSTANCIA PARA EL DESARROLLO DE LAS MUJERES	\$1,540,322.34	\$92,472.09	\$1,632,794.43	\$1,266,290.93	\$1,266,290.93		\$366,503.50
SECRETARIA EJECUTIVA DEL SISTEMA MUNICIPAL DE PROTECCION INTEGRAL DE LOS DERECHOS DE LAS NIÑAS, NIÑOS Y ADOLESCENTES	\$711,861.38	\$283,018.29	\$994,879.67	\$664,213.77	\$664,213.77		\$330,665.90
UNIDAD MUNICIPAL DE DERECHOS HUMANOS Y ATENCION A LAS PERSONAS CON DISCAPACIDAD, INDIGENAS Y MIGRANTES	\$400,442.90	<b>-\$191,202.90</b>	\$209,240.00	\$0.00	\$0.00		\$209,240.00
DIRECCION DE SALUD	\$8,217,397.56	\$2,257,570.40	\$10,474,967.96	\$5,254,847.07	\$5,254,847.07		\$5,220,120.89



Concepto	Egresos					Subejercicio
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DIRECCION DE MAQUINARIA	\$13,265,323.63	\$5,708,708.95	\$18,974,032.58	\$10,752,777.96	\$10,752,777.96	\$8,221,254.62
<b>Sin Ramo/Dependencia</b>	<b>\$370,453,042.00</b>	<b>\$113,184,119.86</b>	<b>\$483,637,161.86</b>	<b>\$290,200,288.80</b>	<b>\$287,257,825.18</b>	<b>\$193,436,873.06</b>

**Total del Egreso** \$370,453,042.00 \$113,184,119.86 \$483,637,161.86 \$290,200,288.80 \$287,257,825.18 \$193,436,873.06



PRESIDENCIA MUNICIPAL  
2024 - 2027

CRISTHIAN E. MARTINEZ RESENDIZ

PRESIDENTE MUNICIPAL

E. C. SILVIA BARRERA BADILLO

TESORERO MUNICIPAL



TESORERIA MUNICIPAL  
2024 - 2027

LIC. KARLA MARIA HERNANDEZ CORTES

SINDICO HACENDARIO



SINDICATURA HACENDARIA  
2024 - 2027