



# Municipio de Tula de Allende HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función)

Usu: bmlara  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 10/jul./2024  
02:16 p. m.

Concepto	Egresos						Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5		
GOBIERNO	\$211,660,272.66	\$12,555,579.19	\$224,215,851.85	\$85,675,884.92	\$84,680,884.77	\$138,539,966.93	
LEGISLACIÓN	\$33,575,038.95	\$3,615,374.07	\$37,190,413.02	\$15,749,036.43	\$15,749,036.43	\$21,441,376.59	
JUSTICIA	\$1,690,147.48	<b>-\$240,678.87</b>	\$1,449,468.61	\$631,709.50	\$631,709.50	\$817,759.11	
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$45,311,911.74	\$953,656.26	\$46,265,568.00	\$17,801,494.84	\$17,801,494.84	\$28,464,073.16	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$24,835,273.05	\$4,454,608.13	\$29,289,881.18	\$15,864,483.66	\$15,864,483.66	\$13,425,397.52	
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$76,184,888.98	<b>-\$169,249.39</b>	\$76,015,639.59	\$26,077,629.21	\$25,082,629.06	\$49,938,010.38	
OTROS SERVICIOS GENERALES	\$30,063,012.46	\$3,941,868.99	\$34,004,881.45	\$9,551,531.28	\$9,551,531.28	\$24,453,350.17	
<b>DESARROLLO SOCIAL</b>	<b>\$151,916,721.27</b>	<b>\$7,540,821.39</b>	<b>\$159,457,542.66</b>	<b>\$56,189,899.14</b>	<b>\$54,622,909.16</b>	<b>\$103,267,643.52</b>	
PROTECCIÓN AMBIENTAL	\$2,022,030.78	\$169,670.52	\$2,191,701.30	\$1,056,083.97	\$1,056,083.97	\$1,135,617.33	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$128,834,715.73	\$4,480,150.25	\$133,314,865.98	\$43,832,572.07	\$42,265,582.09	\$89,482,293.91	
SALUD	\$8,217,397.56	\$1,369,468.33	\$9,586,865.89	\$3,673,552.90	\$3,673,552.90	\$5,913,312.99	
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$9,322,119.94	\$1,102,645.32	\$10,424,765.26	\$5,806,040.58	\$5,806,040.58	\$4,618,724.68	
PROTECCIÓN SOCIAL	\$2,652,626.62	\$138,704.02	\$2,791,330.64	\$1,306,882.96	\$1,306,882.96	\$1,484,447.68	
OTROS ASUNTOS SOCIALES	\$667,830.64	\$280,182.95	\$1,148,013.59	\$514,766.66	\$514,766.66	\$633,246.93	
<b>DESARROLLO ECONÓMICO</b>	<b>\$6,876,048.07</b>	<b>\$900,134.42</b>	<b>\$7,776,182.49</b>	<b>\$2,929,099.39</b>	<b>\$2,929,099.39</b>	<b>\$4,847,083.10</b>	
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$5,605,603.67	\$470,079.07	\$6,075,682.74	\$2,122,422.53	\$2,122,422.53	\$3,953,260.21	
AGROPECUARIO, SILVICULTURA, PESCA Y CAZA	\$179,373.88	\$5,768.88	\$185,142.76	\$93,002.76	\$93,002.76	\$92,140.00	
TURISMO	\$1,091,070.52	\$424,286.47	\$1,515,356.99	\$713,674.10	\$713,674.10	\$801,682.89	
<b>Total del Gasto</b>	<b>\$370,453,042.00</b>	<b>\$20,996,535.00</b>	<b>\$391,449,577.00</b>	<b>\$144,794,883.45</b>	<b>\$142,232,893.32</b>	<b>\$246,654,693.55</b>	



M. C. MARIO FRANCISCO GUZMAN BADILLO  
PRESIDENTE MUNICIPAL  
L. C. SILVIA BARRERA BADILLO  
TESORERO MUNICIPAL



LIC. YANICK ARACELY CORONA ROMERO  
SINDICO HACENDARIO

**TESORERIA MUNICIPAL**  
2020-2024