



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: bmlara Fecha y hora de Impresión 08/abr./2024 12:52 p. m.
 Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Código	Descripción	Egresos					Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado		
1000	SERVICIOS PERSONALES	\$16,613,630.51	\$0.00	\$16,613,630.51	\$4,953,622.57	\$4,953,622.57	\$4,953,622.57	\$11,660,007.94
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$5,743,593.12	\$0.00	\$5,743,593.12	\$1,523,165.56	\$1,523,165.56	\$1,523,165.56	\$4,220,427.56
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$5,743,593.12	\$0.00	\$5,743,593.12	\$1,523,165.56	\$1,523,165.56	\$1,523,165.56	\$4,220,427.56
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,743,593.12	\$0.00	\$5,743,593.12	\$1,523,165.56	\$1,523,165.56	\$1,523,165.56	\$4,220,427.56
1200	REMUNERACIONES EL PERSONAL DE CARÁCTER TRANSITO	\$464,637.12	\$0.00	\$464,637.12	\$191,998.00	\$191,998.00	\$191,998.00	\$272,639.12
1220	SUELDOS BASE A PERSONAL EVENTUAL	\$464,637.12	\$0.00	\$464,637.12	\$191,998.00	\$191,998.00	\$191,998.00	\$272,639.12
1221	PERSONAL EVENTUAL	\$464,637.12	\$0.00	\$464,637.12	\$191,998.00	\$191,998.00	\$191,998.00	\$272,639.12
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,647,784.27	\$0.00	\$6,647,784.27	\$1,533,325.38	\$1,533,325.38	\$1,533,325.38	\$5,114,458.89
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$839,040.00	\$0.00	\$839,040.00	\$221,966.00	\$221,966.00	\$221,966.00	\$617,074.00
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$839,040.00	\$0.00	\$839,040.00	\$221,966.00	\$221,966.00	\$221,966.00	\$617,074.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE	\$1,390,580.31	\$0.00	\$1,390,580.31	\$87,341.38	\$87,341.38	\$87,341.38	\$1,303,238.93
1321	PRIMA VACACIONAL	\$187,640.17	\$0.00	\$187,640.17	\$47,628.32	\$47,628.32	\$47,628.32	\$140,011.85
1322	AGUINALDOS	\$1,202,940.14	\$0.00	\$1,202,940.14	\$39,713.06	\$39,713.06	\$39,713.06	\$1,163,227.08
1330	HORAS EXTRAORDINARIAS	\$41,499.96	\$0.00	\$41,499.96	\$14,999.00	\$14,999.00	\$14,999.00	\$26,500.96
1331	HORAS EXTRAS	\$41,499.96	\$0.00	\$41,499.96	\$14,999.00	\$14,999.00	\$14,999.00	\$26,500.96
1340	COMPENSACIONES	\$4,376,664.00	\$0.00	\$4,376,664.00	\$1,209,019.00	\$1,209,019.00	\$1,209,019.00	\$3,167,645.00
1341	COMPENSACIONES	\$4,376,664.00	\$0.00	\$4,376,664.00	\$1,209,019.00	\$1,209,019.00	\$1,209,019.00	\$3,167,645.00
1400	SEGURIDAD SOCIAL	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$82,000.00
1440	APORTACIONES PARA SEGUROS	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$82,000.00
1441	APORTACIONES PARA SEGUROS	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$82,000.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,675,616.00	\$0.00	\$3,675,616.00	\$1,705,133.63	\$1,705,133.63	\$1,705,133.63	\$1,970,482.37
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJ	\$192,000.00	\$0.00	\$192,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$159,000.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJ	\$192,000.00	\$0.00	\$192,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$159,000.00
1520	INDEMNIZACIONES	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$108,000.00
1522	INDEMNIZACIONES	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$108,000.00
1540	PRESTACIONES CONTRACTUALES	\$1,649,000.00	\$0.00	\$1,649,000.00	\$363,000.00	\$363,000.00	\$363,000.00	\$1,286,000.00
1542	DESPENSA	\$1,624,000.00	\$0.00	\$1,624,000.00	\$363,000.00	\$363,000.00	\$363,000.00	\$1,261,000.00
1544	APOYO PARA UTILES ESCOLARES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,726,616.00	\$0.00	\$1,726,616.00	\$1,309,133.63	\$1,309,133.63	\$1,309,133.63	\$417,482.37
1591	SUBSIDIO PARA EL EMPLEO	\$4,116.00	\$0.00	\$4,116.00	\$0.00	\$0.00	\$0.00	\$4,116.00



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Usr: bmlara
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1992	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$1,309,133.63	\$1,309,133.63	\$1,309,133.63	\$1,309,133.63	\$1,309,133.63	\$340,866.37
1994	HONORARIOS MÉDICOS A PROFESIONISTAS	\$0.00	\$72,500.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$72,500.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$19,003,065.90	\$879,343.81	\$879,343.81	\$879,343.81	\$879,343.81	\$18,123,722.09
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$0.00	\$2,585,034.00	\$88,686.47	\$88,686.47	\$88,686.47	\$88,686.47	\$2,496,347.53
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$1,146,000.00	\$62,633.07	\$62,633.07	\$62,633.07	\$62,633.07	\$1,083,366.93
2111	MATERIAL DE OFICINA	-\$11,932.37	\$1,103,000.00	\$33,171.02	\$33,171.02	\$33,171.02	\$33,171.02	\$1,057,896.61
2112	GASTOS DE OFICINA	\$0.00	\$43,000.00	\$14,166.11	\$14,166.11	\$14,166.11	\$14,166.11	\$28,833.89
2113	EQUIPOS MENORES DE OFICINA	\$11,932.37	\$0.00	\$15,295.94	\$15,295.94	\$15,295.94	\$15,295.94	-\$3,363.57
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍ	\$0.00	\$447,482.00	\$1,786.68	\$1,786.68	\$1,786.68	\$1,786.68	\$445,695.32
2141	MATERIAL PARA BIENES INFORMÁTICOS	\$0.00	\$431,982.00	\$1,093.00	\$1,093.00	\$1,093.00	\$1,093.00	\$430,889.00
2142	EQUIPOS MENORES DE TECNOLOGÍAS DE INFORMACIÓN Y	\$0.00	\$15,500.00	\$693.68	\$693.68	\$693.68	\$693.68	\$14,806.32
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$857,452.00	\$20,809.88	\$20,809.88	\$20,809.88	\$20,809.88	\$836,642.12
2161	MATERIAL DE LIMPIEZA	\$0.00	\$857,452.00	\$20,809.88	\$20,809.88	\$20,809.88	\$20,809.88	\$836,642.12
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2171	MATERIAL DIDACTICO	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIEI	\$0.00	\$123,000.00	\$3,456.84	\$3,456.84	\$3,456.84	\$3,456.84	\$119,543.16
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIEI	\$0.00	\$123,000.00	\$3,456.84	\$3,456.84	\$3,456.84	\$3,456.84	\$119,543.16
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,266,000.00	\$214,579.80	\$214,579.80	\$214,579.80	\$214,579.80	\$1,051,420.20
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$1,260,000.00	\$214,579.80	\$214,579.80	\$214,579.80	\$214,579.80	\$1,045,420.20
2211	ALIMENTACION DE PERSONAS	\$0.00	\$1,260,000.00	\$214,579.80	\$214,579.80	\$214,579.80	\$214,579.80	\$1,045,420.20
2220	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2221	PRODUCTOS ALIMENTICIOS PARA ANIMALES	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR	\$0.00	\$5,003,000.00	\$149,702.99	\$149,702.99	\$149,702.99	\$149,702.99	\$4,853,297.01
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$400,000.00	\$29,057.07	\$29,057.07	\$29,057.07	\$29,057.07	\$370,942.93
2411	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$400,000.00	\$29,057.07	\$29,057.07	\$29,057.07	\$29,057.07	\$370,942.93
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$500,000.00	\$22,150.00	\$22,150.00	\$22,150.00	\$22,150.00	\$477,850.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$500,000.00	\$22,150.00	\$22,150.00	\$22,150.00	\$22,150.00	\$477,850.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



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2431	CAL. YESO Y PRODUCTOS DE YESO	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2440	MADERA Y PRODUCTOS DE MADERA	\$21,000.00	\$21,000.00	\$1,328.43	\$1,328.43	\$1,328.43	\$1,328.43	\$19,671.57
2441	MADERA Y PRODUCTOS DE MADERA	\$21,000.00	\$21,000.00	\$1,328.43	\$1,328.43	\$1,328.43	\$1,328.43	\$19,671.57
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$35,000.00	\$35,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$34,200.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$35,000.00	\$35,000.00	\$800.00	\$800.00	\$800.00	\$800.00	\$34,200.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,500,000.00	\$2,500,000.00	\$33,427.02	\$33,427.02	\$33,427.02	\$33,427.02	\$2,466,572.98
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,500,000.00	\$2,500,000.00	\$33,427.02	\$33,427.02	\$33,427.02	\$33,427.02	\$2,466,572.98
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$650,000.00	\$650,000.00	\$11,678.80	\$11,678.80	\$11,678.80	\$11,678.80	\$638,321.20
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$650,000.00	\$650,000.00	\$11,678.80	\$11,678.80	\$11,678.80	\$11,678.80	\$638,321.20
2480	MATERIALES COMPLEMENTARIOS	\$120,000.00	\$120,000.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$118,880.00
2481	MATERIALES COMPLEMENTARIOS	\$120,000.00	\$120,000.00	\$1,120.00	\$1,120.00	\$1,120.00	\$1,120.00	\$118,880.00
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y RI	\$752,000.00	\$752,000.00	\$50,141.67	\$50,141.67	\$50,141.67	\$50,141.67	\$701,858.33
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y RI	\$752,000.00	\$752,000.00	\$50,141.67	\$50,141.67	\$50,141.67	\$50,141.67	\$701,858.33
2500	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATOF	\$1,542,775.00	\$1,542,775.00	\$71,788.90	\$71,788.90	\$71,788.90	\$71,788.90	\$1,470,986.10
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$483,275.00	\$483,275.00	\$14,660.94	\$14,660.94	\$14,660.94	\$14,660.94	\$468,614.06
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$483,275.00	\$483,275.00	\$14,660.94	\$14,660.94	\$14,660.94	\$14,660.94	\$468,614.06
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOF	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOF	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$235,000.00	\$235,000.00	\$3,007.00	\$3,007.00	\$3,007.00	\$3,007.00	\$231,993.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$235,000.00	\$235,000.00	\$3,007.00	\$3,007.00	\$3,007.00	\$3,007.00	\$231,993.00
2590	OTROS PRODUCTOS QUÍMICOS	\$420,000.00	\$420,000.00	\$54,120.96	\$54,120.96	\$54,120.96	\$54,120.96	\$365,879.04
2591	OTROS PRODUCTOS QUÍMICOS	\$420,000.00	\$420,000.00	\$54,120.96	\$54,120.96	\$54,120.96	\$54,120.96	\$365,879.04
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,103,780.00	\$6,103,780.00	\$255,232.72	\$255,232.72	\$255,232.72	\$255,232.72	\$5,848,547.28
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,103,780.00	\$6,103,780.00	\$255,232.72	\$255,232.72	\$255,232.72	\$255,232.72	\$5,848,547.28
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,103,780.00	\$6,103,780.00	\$255,232.72	\$255,232.72	\$255,232.72	\$255,232.72	\$5,848,547.28
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCI	\$914,800.00	\$914,800.00	\$1,249.72	\$1,249.72	\$1,249.72	\$1,249.72	\$913,550.28
2710	VESTUARIO Y UNIFORMES	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00
2711	VESTUARIO Y UNIFORMES	\$190,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00



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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$0.00	\$667.19	\$667.19	\$667.19	\$667.19	\$667.19	\$664,332.81
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN DE PERSONAL	\$0.00	\$667.19	\$667.19	\$667.19	\$667.19	\$667.19	\$664,332.81
2730	ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
2731	ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
2740	PRODUCTOS TEXTILES	\$0.00	\$1,800.00	\$582.53	\$582.53	\$582.53	\$582.53	\$1,217.47
2741	PRODUCTOS TEXTILES	\$0.00	\$1,800.00	\$582.53	\$582.53	\$582.53	\$582.53	\$1,217.47
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,587,676.90	\$98,103.21	\$98,103.21	\$98,103.21	\$98,103.21	\$1,489,573.69
2910	HERRAMIENTAS MENORES	\$0.00	\$323,500.00	\$37,735.68	\$37,735.68	\$37,735.68	\$37,735.68	\$285,764.32
2911	HERRAMIENTAS MENORES	\$0.00	\$316,000.00	\$28,635.69	\$28,635.69	\$28,635.69	\$28,635.69	\$287,364.31
2912	MAQUINAS - HERRAMIENTAS MENORES	\$0.00	\$7,500.00	\$9,099.99	\$9,099.99	\$9,099.99	\$9,099.99	-\$1,599.99
2920	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$15,000.00	\$15,091.00	\$15,091.00	\$15,091.00	\$15,091.00	-\$91.00
2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$15,000.00	\$15,091.00	\$15,091.00	\$15,091.00	\$15,091.00	-\$91.00
2930	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2931	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CI	\$0.00	\$25,000.00	\$1,176.21	\$1,176.21	\$1,176.21	\$1,176.21	\$23,823.79
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CI	\$0.00	\$25,000.00	\$1,176.21	\$1,176.21	\$1,176.21	\$1,176.21	\$23,823.79
2950	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INT	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2951	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INS	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR	\$0.00	\$159,676.90	\$33,378.00	\$33,378.00	\$33,378.00	\$33,378.00	\$126,298.90
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR	\$0.00	\$159,676.90	\$33,378.00	\$33,378.00	\$33,378.00	\$33,378.00	\$126,298.90
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA \	\$0.00	\$875,000.00	\$10,722.32	\$10,722.32	\$10,722.32	\$10,722.32	\$864,277.68
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA \	\$0.00	\$875,000.00	\$10,722.32	\$10,722.32	\$10,722.32	\$10,722.32	\$864,277.68
2990	REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENE	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
2991	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES M	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
3000	SERVICIOS GENERALES	\$0.00	\$34,524,894.89	\$6,948,658.50	\$6,226,879.82	\$6,226,879.82	\$6,226,879.82	\$28,298,015.07
3100	SERVICIOS BÁSICOS	\$0.00	\$9,579,500.00	\$2,049,265.77	\$1,597,303.77	\$1,597,303.77	\$1,597,303.77	\$7,982,196.23
3110	ENERGÍA ELÉCTRICA	\$0.00	\$8,985,000.00	\$2,034,530.53	\$1,582,568.53	\$1,582,568.53	\$1,582,568.53	\$7,402,431.47
3111	ENERGÍA ELÉCTRICA	\$0.00	\$3,780,000.00	\$701,738.82	\$701,738.82	\$701,738.82	\$701,738.82	\$3,078,261.18
3112	ENERGIA ELECTRICA DAP	\$0.00	\$5,205,000.00	\$1,332,791.71	\$880,829.71	\$880,829.71	\$880,829.71	\$4,324,170.29
3120	GAS	\$0.00	\$125,000.00	\$14,735.24	\$14,735.24	\$14,735.24	\$14,735.24	\$110,264.76
3121	GAS	\$0.00	\$125,000.00	\$14,735.24	\$14,735.24	\$14,735.24	\$14,735.24	\$110,264.76
3130	AGUA	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y hora de Impresión 08/abr./2024 12:52 p. m.

Usu: bmlara
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Código	Descripción	Egresos Aprobado Al 31/12/2024		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
		31/12/2024	31/12/2024							
3131	AGUA	\$390,000.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROCESAMIE	\$76,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,500.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAV	\$76,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,500.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,260,500.00	\$2,260,500.00	\$0.00	\$2,260,500.00	\$990,717.68	\$990,717.68	\$990,717.68	\$990,717.68	\$1,269,782.32
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR.	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR.	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3240	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y I	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3241	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y I	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
3280	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO Y HERR	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3251	ARRENDAMIENTOS DE MAQUINARIA, OTROS EQUIPO Y HER	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3270	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$73,398.80	\$73,398.80	\$73,398.80	\$73,398.80	-\$29,898.80
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$73,398.80	\$73,398.80	\$73,398.80	\$73,398.80	-\$29,898.80
3290	OTROS ARRENDAMIENTOS	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$917,318.88	\$917,318.88	\$917,318.88	\$917,318.88	\$582,681.12
3291	OTROS ARRENDAMIENTOS	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$917,318.88	\$917,318.88	\$917,318.88	\$917,318.88	\$582,681.12
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF	\$2,311,012.00	\$2,311,012.00	\$0.00	\$2,311,012.00	\$109,436.24	\$109,436.24	\$109,436.24	\$109,436.24	\$2,201,575.76
3320	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACT	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
3321	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACT	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
3340	SERVICIOS DE CAPACITACIÓN	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$419,780.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$419,780.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOT	\$691,012.00	\$691,012.00	\$0.00	\$691,012.00	\$64,080.24	\$64,080.24	\$64,080.24	\$64,080.24	\$626,931.76
3361	SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMI	\$691,012.00	\$691,012.00	\$0.00	\$691,012.00	\$64,080.24	\$64,080.24	\$64,080.24	\$64,080.24	\$626,931.76
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTI	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$40,136.00	\$40,136.00	\$40,136.00	\$40,136.00	\$1,059,864.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTI	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$40,136.00	\$40,136.00	\$40,136.00	\$40,136.00	\$1,059,864.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$601,000.00	\$601,000.00	\$0.00	\$601,000.00	\$162,064.86	\$162,064.86	\$162,064.86	\$162,064.86	\$438,935.14
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$601,000.00	\$601,000.00	\$0.00	\$601,000.00	\$126,174.99	\$126,174.99	\$126,174.99	\$126,174.99	-\$46,174.99
3411	SERVICIOS Y COMISIONES BANCARIAS	\$601,000.00	\$601,000.00	\$0.00	\$601,000.00	\$126,174.99	\$126,174.99	\$126,174.99	\$126,174.99	-\$46,174.99
3430	SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA DE V	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
3431	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE V	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y hora de impresión: 08/abr./2024 12:52 p. m.

Ustr: bmlara
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Código	Descripción	Egresos Aprobado Al 31/12/2024		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
		Ejercicio del Presupuesto	31/12/2024							
3450	SEGURO DE BIENES PATRIMONIALES	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$11,672.41	\$11,672.41	\$11,672.41	\$11,672.41	\$488,327.59
3451	SEGURO DE BIENES PATRIMONIALES	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$11,672.41	\$11,672.41	\$11,672.41	\$11,672.41	\$488,327.59
3470	FLETES Y MANIOBRAS	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$24,217.46	\$24,217.46	\$24,217.46	\$24,217.46	-\$12,217.46
3471	FLETES Y MANIOBRAS	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$24,217.46	\$24,217.46	\$24,217.46	\$24,217.46	-\$12,217.46
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$6,202,367.20	\$6,202,367.20	\$0.00	\$6,202,367.20	\$61,000.69	\$61,000.69	\$61,000.69	\$61,000.69	\$6,141,366.51
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUELBRE	\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$16,174.29	\$16,174.29	\$16,174.29	\$16,174.29	\$4,483,825.71
3511	CONSERVACIÓN Y MANTENIMIENTO DE EDIFICIOS E INSTAL	\$4,500,000.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$16,174.29	\$16,174.29	\$16,174.29	\$16,174.29	\$4,483,825.71
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILID	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
3521	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3531	MANTENIMIENTO DE BIENES INFORMATICOS	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3540	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$7,192.00	\$7,192.00	\$7,192.00	\$7,192.00	\$64,808.00
3541	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00	\$7,192.00	\$7,192.00	\$7,192.00	\$7,192.00	\$64,808.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPOR	\$468,291.00	\$468,291.00	\$0.00	\$468,291.00	\$16,754.40	\$16,754.40	\$16,754.40	\$16,754.40	\$451,536.60
3551	MANTENIMIENTO DE VEHICULOS	\$468,291.00	\$468,291.00	\$0.00	\$468,291.00	\$16,754.40	\$16,754.40	\$16,754.40	\$16,754.40	\$451,536.60
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUIN	\$818,076.20	\$818,076.20	\$0.00	\$818,076.20	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$807,636.20
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$818,076.20	\$818,076.20	\$0.00	\$818,076.20	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$807,636.20
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
3581	SERVICIO DE LAVANDERIA LIMPIEZA Y FUMIGACIÓN	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
3580	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	-\$2,440.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	-\$2,440.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,751,048.00	\$1,751,048.00	\$0.00	\$1,751,048.00	\$431,070.03	\$161,253.35	\$161,253.35	\$161,253.35	\$1,589,794.65
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE M	\$1,156,048.00	\$1,156,048.00	\$0.00	\$1,156,048.00	\$11,345.00	\$11,345.00	\$11,345.00	\$11,345.00	\$1,144,703.00
3611	DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALE	\$806,048.00	\$806,048.00	\$0.00	\$806,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806,048.00
3612	IMPRESIONES Y PUBLICACIONES OFICIALES	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$11,345.00	\$11,345.00	\$11,345.00	\$11,345.00	\$338,655.00
3640	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3660	SERVICIOS DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCI	\$580,000.00	\$580,000.00	\$0.00	\$580,000.00	\$419,725.03	\$149,908.35	\$149,908.35	\$149,908.35	\$430,091.65
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLL	\$580,000.00	\$580,000.00	\$0.00	\$580,000.00	\$419,725.03	\$149,908.35	\$149,908.35	\$149,908.35	\$430,091.65
3700	SERVICIOS DE TRASLADO Y VIATICOS	\$192,000.00	\$192,000.00	\$0.00	\$192,000.00	\$12,776.50	\$12,776.50	\$12,776.50	\$12,776.50	\$179,223.50
3750	VIATICOS EN EL PAIS	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$12,776.50	\$12,776.50	\$12,776.50	\$12,776.50	\$167,223.50
3751	VIATICOS EN EL PAIS	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$12,776.50	\$12,776.50	\$12,776.50	\$12,776.50	\$167,223.50



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Usr: bmlara Fecha y hora de Impresión 08/abr./2024 12:52 p. m.
 Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3800	SERVICIOS OFICIALES	\$9,434,464.16	\$0.00	\$2,162,134.72	\$2,162,134.72	\$2,162,134.72	\$2,162,134.72	\$7,272,329.44
3810	GASTOS CEREMONIAL	\$17,500.00	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	\$11,816.00
3811	GASTOS DE CEREMONIAL	\$17,500.00	\$0.00	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	\$11,816.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$9,406,964.16	\$0.00	\$2,154,650.72	\$2,154,650.72	\$2,154,650.72	\$2,154,650.72	\$7,252,313.44
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$9,406,964.16	\$0.00	\$2,154,650.72	\$2,154,650.72	\$2,154,650.72	\$2,154,650.72	\$7,252,313.44
3850	GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$8,200.00
3851	GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$8,200.00
3900	OTROS SERVICIOS GENERALES	\$2,193,003.53	\$0.00	\$970,192.01	\$970,192.01	\$970,192.01	\$970,192.01	\$1,222,811.52
3910	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$48,000.00	\$0.00	\$15,000.01	\$15,000.01	\$15,000.01	\$15,000.01	\$32,999.99
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$48,000.00	\$0.00	\$15,000.01	\$15,000.01	\$15,000.01	\$15,000.01	\$32,999.99
3920	IMPUESTOS Y DERECHOS	\$223,000.00	\$0.00	\$26,210.00	\$26,210.00	\$26,210.00	\$26,210.00	\$196,790.00
3921	IMPUESTOS Y DERECHOS	\$223,000.00	\$0.00	\$26,210.00	\$26,210.00	\$26,210.00	\$26,210.00	\$196,790.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$45,000.00	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$27,500.00
3941	GASTOS DERIVADOS DE RESOLUCIÓN JUDICIAL	\$45,000.00	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$27,500.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$8,000.00	\$0.00	\$76,142.00	\$76,142.00	\$76,142.00	\$76,142.00	-\$68,142.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$8,000.00	\$0.00	\$76,142.00	\$76,142.00	\$76,142.00	\$76,142.00	-\$68,142.00
3960	OTROS GASTOS POR RESPONSABILIDADES	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	\$1,864,003.53	\$0.00	\$835,340.00	\$835,340.00	\$835,340.00	\$835,340.00	\$1,028,663.53
3991	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	\$1,864,003.53	\$0.00	\$835,340.00	\$835,340.00	\$835,340.00	\$835,340.00	\$1,028,663.53
3990	OTROS SERVICIOS GENERALES	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
3991	OTROS SERVICIOS GENERALES	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$18,609,520.68	\$0.00	\$1,940,851.78	\$1,940,851.78	\$1,940,851.78	\$1,940,851.78	\$16,668,668.90
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR I	\$9,757,320.96	\$0.00	\$1,766,963.00	\$1,766,963.00	\$1,766,963.00	\$1,766,963.00	\$7,990,357.96
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDADES PAI	\$9,757,320.96	\$0.00	\$1,766,963.00	\$1,766,963.00	\$1,766,963.00	\$1,766,963.00	\$7,990,357.96
4151	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES P.	\$9,757,320.96	\$0.00	\$1,766,963.00	\$1,766,963.00	\$1,766,963.00	\$1,766,963.00	\$7,990,357.96
4400	AYUDAS SOCIALES	\$8,852,199.72	\$0.00	\$173,888.78	\$173,888.78	\$173,888.78	\$173,888.78	\$8,678,310.94
4410	AYUDAS SOCIALES A PERSONAS	\$3,655,000.00	\$0.00	\$63,848.17	\$63,848.17	\$63,848.17	\$63,848.17	\$3,591,151.83
4411	APOYOS DE GASTOS MEDICOS	\$150,000.00	\$0.00	\$2,475.00	\$2,475.00	\$2,475.00	\$2,475.00	\$147,525.00
4412	APOYO PARA GASTOS FUNERARIOS	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Utr: bmlara Fecha y hora de Impresión: 08/abr./2024 12:52 p. m.
 Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos					Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado		
4415 APOYO A COMUNIDADES	\$3,000,000.00	-\$2,000.00	\$2,998,000.00	\$56,801.67	\$56,801.67	\$56,801.67	\$2,941,198.33
4417 APOYO AL DEPORTE	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$380,000.00
4418 APOYO A PERSONAS	\$0.00	\$2,000.00	\$2,000.00	\$4,571.50	\$4,571.50	\$4,571.50	-\$2,571.50
4430 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$300,000.00	\$0.00	\$300,000.00	\$96,023.08	\$96,023.08	\$96,023.08	\$203,976.92
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$300,000.00	\$0.00	\$300,000.00	\$96,023.08	\$96,023.08	\$96,023.08	\$203,976.92
4440 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$812,180.00	\$0.00	\$812,180.00	\$0.00	\$0.00	\$0.00	\$812,180.00
4441 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$812,180.00	\$0.00	\$812,180.00	\$0.00	\$0.00	\$0.00	\$812,180.00
4450 AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$1,237,500.00	\$0.00	\$1,237,500.00	\$14,017.53	\$14,017.53	\$14,017.53	\$1,223,482.47
4452 SUBSIDIOS A ORGANIZACIONES DIVERSAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$12,042.49	\$12,042.49	\$12,042.49	\$1,187,957.51
4453 AYUDAS A INSTITUCIONES SIN FINES DE LUCRO	\$37,500.00	\$0.00	\$37,500.00	\$1,975.04	\$1,975.04	\$1,975.04	\$35,524.96
4460 AYUDAS SOCIALES A COOPERATIVAS	\$17,850.00	\$0.00	\$17,850.00	\$0.00	\$0.00	\$0.00	\$17,850.00
4461 AYUDAS SOCIALES A COOPERATIVAS	\$17,850.00	\$0.00	\$17,850.00	\$0.00	\$0.00	\$0.00	\$17,850.00
4480 AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTRO	\$2,829,669.72	\$0.00	\$2,829,669.72	\$0.00	\$0.00	\$0.00	\$2,829,669.72
4481 AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTRO	\$2,829,669.72	\$0.00	\$2,829,669.72	\$0.00	\$0.00	\$0.00	\$2,829,669.72
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,771,940.90	\$0.00	\$4,771,940.90	\$13,688.00	\$13,688.00	\$13,688.00	\$4,758,252.90
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$782,500.00	\$0.00	\$782,500.00	\$13,688.00	\$13,688.00	\$13,688.00	\$768,812.00
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$370,000.00
5111 MUEBLES DE OFICINA Y ESTANTERÍA	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00	\$370,000.00
5150 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$412,500.00	\$0.00	\$412,500.00	\$13,688.00	\$13,688.00	\$13,688.00	\$398,812.00
5151 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACIÓN	\$412,500.00	\$0.00	\$412,500.00	\$13,688.00	\$13,688.00	\$13,688.00	\$398,812.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
5410 AUTOMÓVILES Y EQUIPO TERRESTRE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
5411 VEHÍCULOS Y EQUIPO TERRESTRE	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,069,440.90	\$0.00	\$1,069,440.90	\$0.00	\$0.00	\$0.00	\$1,069,440.90
5630 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$844,440.90	\$0.00	\$844,440.90	\$0.00	\$0.00	\$0.00	\$844,440.90
5631 MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$844,440.90	\$0.00	\$844,440.90	\$0.00	\$0.00	\$0.00	\$844,440.90
5670 HERRAMIENTAS Y MÁQUINAS HERRAMIENTAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5671 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5690 OTROS EQUIPOS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
5691 OTROS EQUIPOS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00
5900 ACTIVOS INTANGIBLES	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$420,000.00
5910 SOFTWARE	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$420,000.00



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y hora de impresión 08/abr./2024 12:52 p. m.

Usu: bmlara
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio	
5911	SOFTWARE	\$420,000.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00	
6000	INVERSIÓN PÚBLICA	\$8,661,947.12	\$8,661,947.12	\$0.00	\$0.00	\$0.00	\$0.00	\$8,661,947.12	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,661,947.12	\$8,661,947.12	\$0.00	\$0.00	\$0.00	\$0.00	\$8,661,947.12	
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRJ	\$8,661,947.12	\$8,661,947.12	\$0.00	\$0.00	\$0.00	\$0.00	\$8,661,947.12	
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$8,661,947.12	\$8,661,947.12	\$0.00	\$0.00	\$0.00	\$0.00	\$8,661,947.12	
9000	DEUDA PÚBLICA	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	
9910	ADEFAS	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	
9911	ADEFAS	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	
RECURSOS PROPIOS		\$105,185,000.00	\$105,185,000.00	\$14,736,164.56	\$14,014,385.98	\$14,014,385.98	\$14,014,385.98	\$91,170,614.02	
5FAISM FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL									
6000	INVERSIÓN PÚBLICA	\$30,552,326.00	\$29,165,552.81	\$0.00	\$0.00	\$0.00	\$0.00	\$29,165,552.81	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$30,552,326.00	\$29,165,552.81	\$0.00	\$0.00	\$0.00	\$0.00	\$29,165,552.81	
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRJ	\$30,552,326.00	\$29,165,552.81	\$0.00	\$0.00	\$0.00	\$0.00	\$29,165,552.81	
6199	DIVERSAS OBRAS PENDIENTES DE AUTORIZAR	\$30,552,326.00	\$29,165,552.81	\$0.00	\$0.00	\$0.00	\$0.00	\$29,165,552.81	
9000	DEUDA PÚBLICA	\$0.00	\$1,327,379.94	\$5,309,519.74	\$5,309,519.74	\$2,275,508.46	\$2,275,508.46	-\$3,982,139.80	
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$1,249,477.80	\$4,997,911.23	\$4,997,911.23	\$2,040,400.65	\$2,040,400.65	-\$3,748,433.43	
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES	\$0.00	\$1,249,477.80	\$4,997,911.23	\$4,997,911.23	\$2,040,400.65	\$2,040,400.65	-\$3,748,433.43	
9111	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES	\$0.00	\$1,249,477.80	\$4,997,911.23	\$4,997,911.23	\$2,040,400.65	\$2,040,400.65	-\$3,748,433.43	
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$77,902.14	\$311,608.51	\$311,608.51	\$235,107.81	\$235,107.81	-\$233,706.37	
9210	INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE	\$0.00	\$77,902.14	\$311,608.51	\$311,608.51	\$235,107.81	\$235,107.81	-\$233,706.37	
9211	INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE	\$0.00	\$77,902.14	\$311,608.51	\$311,608.51	\$235,107.81	\$235,107.81	-\$233,706.37	
FONDO DE APORTACIONES PARA LA IN		\$30,552,326.00	\$30,492,932.75	\$5,309,519.74	\$5,309,519.74	\$2,275,508.46	\$2,275,508.46	\$25,183,413.01	
5FAPFM FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS									
1000	SERVICIOS PERSONALES	\$47,834,548.77	\$47,834,548.77	\$10,083,552.27	\$10,083,552.27	\$10,083,552.27	\$10,083,552.27	\$37,750,996.50	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$27,639,967.39	\$27,639,967.39	\$6,526,151.83	\$6,526,151.83	\$6,526,151.83	\$6,526,151.83	\$21,113,815.56	
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$27,639,967.39	\$27,639,967.39	\$6,526,151.83	\$6,526,151.83	\$6,526,151.83	\$6,526,151.83	\$21,113,815.56	
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$27,639,967.39	\$27,639,967.39	\$6,526,151.83	\$6,526,151.83	\$6,526,151.83	\$6,526,151.83	\$21,113,815.56	
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,422,347.26	\$15,438,698.58	\$2,751,872.59	\$2,751,872.59	\$2,751,872.59	\$2,751,872.59	\$12,686,825.99	
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$63,594.88	\$63,594.88	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$47,694.88	



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y hora de impresión: 08/abr./2024 12:52 p. m.

Usu: bmlara
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Egresos Aprobado Al 31/12/2024		Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Egresos Pagado		Subejercicio	
Ejercicio del Presupuesto															
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$63,594.88	\$0.00	\$63,594.88	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00	\$47,694.88	
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE	\$4,384,431.98	\$16,351.32	\$4,400,783.30	\$152,438.59	\$152,438.59	\$152,438.59	\$152,438.59	\$152,438.59	\$152,438.59	\$152,438.59	\$152,438.59	\$152,438.59	\$4,248,344.71	
1321	PRIMA VACACIONAL	\$0.00	\$16,351.32	\$16,351.32	\$138,644.75	\$138,644.75	\$138,644.75	\$138,644.75	\$138,644.75	\$138,644.75	\$138,644.75	\$138,644.75	\$138,644.75	-\$122,293.43	
1322	AGUINALDOS	\$4,384,431.98	\$0.00	\$4,384,431.98	\$13,793.84	\$13,793.84	\$13,793.84	\$13,793.84	\$13,793.84	\$13,793.84	\$13,793.84	\$13,793.84	\$13,793.84	\$4,370,638.14	
1340	COMPENSACIONES	\$10,974,320.40	\$0.00	\$10,974,320.40	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$8,390,786.40	
1341	COMPENSACIONES	\$10,974,320.40	\$0.00	\$10,974,320.40	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$2,583,534.00	\$8,390,786.40	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,736,234.12	-\$16,351.32	\$4,719,882.80	\$805,527.85	\$805,527.85	\$805,527.85	\$805,527.85	\$805,527.85	\$805,527.85	\$805,527.85	\$805,527.85	\$805,527.85	\$3,914,354.95	
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJ	\$18,540.00	\$0.00	\$18,540.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$15,540.00	
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJ	\$18,540.00	\$0.00	\$18,540.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$15,540.00	
1520	INDEMNIZACIONES	\$1,111,375.64	\$0.00	\$1,111,375.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111,375.64	
1522	INDEMNIZACIONES	\$1,111,375.64	\$0.00	\$1,111,375.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111,375.64	
1540	PRESTACIONES CONTRACTUALES	\$3,508,468.44	-\$16,351.32	\$3,492,117.12	\$780,294.84	\$780,294.84	\$780,294.84	\$780,294.84	\$780,294.84	\$780,294.84	\$780,294.84	\$780,294.84	\$780,294.84	\$2,711,822.28	
1542	DESPENSA	\$3,451,406.40	\$0.00	\$3,451,406.40	\$775,920.00	\$775,920.00	\$775,920.00	\$775,920.00	\$775,920.00	\$775,920.00	\$775,920.00	\$775,920.00	\$775,920.00	\$2,675,486.40	
1543	VACACIONES	\$57,062.04	-\$16,351.32	\$40,710.72	\$4,374.84	\$4,374.84	\$4,374.84	\$4,374.84	\$4,374.84	\$4,374.84	\$4,374.84	\$4,374.84	\$4,374.84	\$36,335.88	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$97,850.04	\$0.00	\$97,850.04	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$75,617.03	
1592	MEDICAMENTOS Y PRODUCTOS FARMACÉUTICOS	\$97,850.04	\$0.00	\$97,850.04	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$22,233.01	\$75,617.03	
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	
1710	ESTÍMULOS	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	
1711	ESTÍMULOS	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	
2000	MATERIALES Y SUMINISTRO	\$15,328,060.09	\$0.00	\$15,328,060.09	\$889,993.83	\$889,993.83	\$889,993.83	\$889,993.83	\$889,993.83	\$889,993.83	\$889,993.83	\$889,993.83	\$889,993.83	\$14,438,066.26	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
2111	MATERIAL DE OFICINA	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
2141	MATERIAL PARA BIENES INFORMÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
2200	ALIMENTOS Y UTENSILIOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
2211	ALIMENTACION DE PERSONAS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$96,000.00	\$0.00	\$96,000.00	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$86,146.96	
2540	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$24,000.00	\$0.00	\$24,000.00	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$14,146.96	
2541	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$24,000.00	\$0.00	\$24,000.00	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$9,853.04	\$14,146.96	
2550	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 08/abr./2024

Usc: bmlara

hora de impresión: 12:52 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2551	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATOF	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,839,560.09	\$821,803.78	\$821,803.78	\$821,803.78	\$821,803.78	\$9,017,756.31
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,839,560.09	\$821,803.78	\$821,803.78	\$821,803.78	\$821,803.78	\$9,017,756.31
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,839,560.09	\$821,803.78	\$821,803.78	\$821,803.78	\$821,803.78	\$9,017,756.31
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC	\$0.00	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00
2711	VESTUARIO Y UNIFORMES	\$0.00	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00
2800	MATERIALES Y SUMINISTRO PARA SEGURIDAD	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
2830	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y N/	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
2831	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y N/	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$1,052,500.00	\$58,337.01	\$58,337.01	\$58,337.01	\$58,337.01	\$994,162.99
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR	\$0.00	\$1,052,500.00	\$58,337.01	\$58,337.01	\$58,337.01	\$58,337.01	\$994,162.99
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR	\$0.00	\$1,052,500.00	\$58,337.01	\$58,337.01	\$58,337.01	\$58,337.01	\$994,162.99
3000	SERVICIOS GENERALES	\$0.00	\$29,330,962.46	\$6,524,107.51	\$6,524,107.51	\$6,524,107.51	\$6,524,107.51	\$22,806,854.95
3100	SERVICIOS BÁSICOS	\$0.00	\$24,221,548.46	\$4,631,346.34	\$4,631,346.34	\$4,631,346.34	\$4,631,346.34	\$19,590,202.12
3110	ENERGÍA ELÉCTRICA	\$0.00	\$22,260,548.46	\$4,223,599.12	\$4,223,599.12	\$4,223,599.12	\$4,223,599.12	\$18,036,949.34
3111	ENERGÍA ELÉCTRICA	\$0.00	\$19,085,000.00	\$4,223,599.12	\$4,223,599.12	\$4,223,599.12	\$4,223,599.12	\$14,861,400.88
3112	ENERGIA ELECTRICA DAP	\$0.00	\$3,175,548.46	\$0.00	\$0.00	\$0.00	\$0.00	\$3,175,548.46
3130	AGUA	\$0.00	\$1,950,000.00	\$404,955.22	\$404,955.22	\$404,955.22	\$404,955.22	\$1,545,044.78
3131	AGUA	\$0.00	\$1,950,000.00	\$404,955.22	\$404,955.22	\$404,955.22	\$404,955.22	\$1,545,044.78
3140	TELEFONIA TRADICIONAL	\$0.00	\$11,000.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$8,208.00
3141	TELEFONIA TRADICIONAL	\$0.00	\$11,000.00	\$2,792.00	\$2,792.00	\$2,792.00	\$2,792.00	\$8,208.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,967,000.00	\$417,600.00	\$417,600.00	\$417,600.00	\$417,600.00	\$1,549,400.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$1,872,000.00	\$417,600.00	\$417,600.00	\$417,600.00	\$417,600.00	\$1,454,400.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$1,872,000.00	\$417,600.00	\$417,600.00	\$417,600.00	\$417,600.00	\$1,454,400.00
3290	OTROS ARRENDAMIENTOS	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
3291	OTROS ARRENDAMIENTOS	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3341	CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
3450	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y hora de Impresión
08/abr./2024
12:52 p. m.

Usu: bmlara
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Código	Descripción	Egresos Aprobado Al		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
		31/12/2024	31/12/2024							
3451	SEGURO DE BIENES PATRIMONIALES	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,812,414.00	\$1,812,414.00	\$0.00	\$559,954.17	\$559,954.17	\$559,954.17	\$559,954.17	\$559,954.17	\$1,252,459.83
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPOR	\$912,000.00	\$912,000.00	\$0.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$893,732.00
3551	MANTENIMIENTO DE VEHICULOS	\$912,000.00	\$912,000.00	\$0.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$18,268.00	\$893,732.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$900,414.00	\$900,414.00	\$0.00	\$541,686.17	\$541,686.17	\$541,686.17	\$541,686.17	\$541,686.17	\$358,727.83
3582	MANEJO DE DESECHOS	\$900,414.00	\$900,414.00	\$0.00	\$541,686.17	\$541,686.17	\$541,686.17	\$541,686.17	\$541,686.17	\$358,727.83
3900	OTROS SERVICIOS GENERALES	\$180,000.00	\$180,000.00	\$0.00	\$915,207.00	\$915,207.00	\$915,207.00	\$915,207.00	\$915,207.00	-\$735,207.00
3920	IMPUESTOS Y DERECHOS	\$180,000.00	\$180,000.00	\$0.00	\$915,207.00	\$915,207.00	\$915,207.00	\$915,207.00	\$915,207.00	-\$735,207.00
3921	IMPUESTOS Y DERECHOS	\$180,000.00	\$180,000.00	\$0.00	\$915,207.00	\$915,207.00	\$915,207.00	\$915,207.00	\$915,207.00	-\$735,207.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$3,015,655.68	\$3,015,655.68	\$0.00	\$1,350,423.00	\$1,350,423.00	\$1,350,423.00	\$1,350,423.00	\$1,350,423.00	\$1,665,232.68
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR I	\$2,701,242.00	\$2,701,242.00	\$0.00	\$1,263,262.00	\$1,263,262.00	\$1,263,262.00	\$1,263,262.00	\$1,263,262.00	\$1,437,980.00
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDADES PAI	\$2,701,242.00	\$2,701,242.00	\$0.00	\$1,263,262.00	\$1,263,262.00	\$1,263,262.00	\$1,263,262.00	\$1,263,262.00	\$1,437,980.00
4151	TRANSFERENCIAS INTERNAR OTORGADAS A ENTIDADES P.	\$2,701,242.00	\$2,701,242.00	\$0.00	\$1,263,262.00	\$1,263,262.00	\$1,263,262.00	\$1,263,262.00	\$1,263,262.00	\$1,437,980.00
4500	PENSIONES Y JUBILACIONES	\$314,413.68	\$314,413.68	\$0.00	\$87,161.00	\$87,161.00	\$87,161.00	\$87,161.00	\$87,161.00	\$227,252.68
4510	PENSIONES	\$227,300.40	\$227,300.40	\$0.00	\$24,144.00	\$24,144.00	\$24,144.00	\$24,144.00	\$24,144.00	\$203,156.40
4511	PENSIONES PERSONAL SINDICALIZADO	\$227,300.40	\$227,300.40	\$0.00	\$24,144.00	\$24,144.00	\$24,144.00	\$24,144.00	\$24,144.00	\$203,156.40
4520	JUBILACIONES	\$87,113.28	\$87,113.28	\$0.00	\$63,017.00	\$63,017.00	\$63,017.00	\$63,017.00	\$63,017.00	\$24,096.28
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$87,113.28	\$87,113.28	\$0.00	\$63,017.00	\$63,017.00	\$63,017.00	\$63,017.00	\$63,017.00	\$24,096.28
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,820,000.00	\$7,820,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,820,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$170,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
5110	MUEBLES DE OFICINA Y ESTANTERIA	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
5111	MUEBLES DE OFICINA Y ESTANTERIA	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORM	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍA DE LA INFORMACI	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$7,650,000.00	\$7,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650,000.00
5410	AUTOMOVILES Y EQUIPO TERRESTRE	\$7,650,000.00	\$7,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650,000.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$7,650,000.00	\$7,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650,000.00
FONDO DE APORTACIONES PARA EL FI		\$103,329,227.00	\$103,329,227.00	\$0.00	\$18,848,076.61	\$18,848,076.61	\$18,848,076.61	\$18,848,076.61	\$18,848,076.61	\$84,481,150.39
6CISAN COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS										
3000	SERVICIOS GENERALES	\$129,654.00	\$129,654.00	\$0.00	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$107,049.53
3100	SERVICIOS BÁSICOS	\$129,654.00	\$129,654.00	\$0.00	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$107,049.53



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y hora de impresión: 08/abr./2024 12:52 p. m.

Usu: bmlara
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Egresos Pagado		Subejercicio	
	Ampliaciones / (Reducciones)													
3120	\$0.00	\$129,654.00	\$129,654.00	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$107,049.53	
3121	\$0.00	\$129,654.00	\$129,654.00	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$107,049.53	
COMPENSACION DEL IMPUESTO SOBRI														
	\$0.00	\$129,654.00	\$129,654.00	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$22,604.47	\$107,049.53	
6FDISR FONDO DE IMPUESTO SOBRE LA RENTA														
2000	\$0.00	\$957,009.40	\$957,009.40	\$157,532.86	\$157,532.86	\$157,532.86	\$157,532.86	\$157,532.86	\$157,532.86	\$157,532.86	\$157,532.86	\$157,532.86	\$799,476.54	
2100	\$0.00	\$472,009.40	\$472,009.40	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$451,465.40	
2110	\$0.00	\$127,009.40	\$127,009.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,009.40	
2111	\$0.00	\$127,009.40	\$127,009.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,009.40	
2180	\$0.00	\$345,000.00	\$345,000.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$324,456.00	
2181	\$0.00	\$345,000.00	\$345,000.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$20,544.00	\$324,456.00	
2500	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	
2530	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	
2531	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	
2600	\$0.00	\$400,000.00	\$400,000.00	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$263,011.14	
2610	\$0.00	\$400,000.00	\$400,000.00	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$263,011.14	
2611	\$0.00	\$400,000.00	\$400,000.00	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$136,988.86	\$263,011.14	
3000	\$0.00	\$6,830,576.60	\$6,830,576.60	\$1,510,322.76	\$1,510,322.76	\$1,510,322.76	\$1,510,322.76	\$1,510,322.76	\$1,510,322.76	\$1,510,322.76	\$1,510,322.76	\$1,510,322.76	\$5,320,253.84	
3100	\$0.00	\$672,000.00	\$672,000.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$491,555.00	
3140	\$0.00	\$672,000.00	\$672,000.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$491,555.00	
3141	\$0.00	\$672,000.00	\$672,000.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$180,445.00	\$491,555.00	
3200	\$0.00	\$180,000.00	\$180,000.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$46,020.00	
3290	\$0.00	\$180,000.00	\$180,000.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$46,020.00	
3291	\$0.00	\$180,000.00	\$180,000.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$133,980.00	\$46,020.00	
3300	\$0.00	\$778,576.60	\$778,576.60	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$733,684.60	
3310	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	
3311	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	
3330	\$0.00	\$420,000.00	\$420,000.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$375,108.00	
3331	\$0.00	\$420,000.00	\$420,000.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$375,108.00	
3360	\$0.00	\$118,576.60	\$118,576.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,576.60	
3361	\$0.00	\$118,576.60	\$118,576.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,576.60	
3500	\$0.00	\$4,600,000.00	\$4,600,000.00	\$522,265.76	\$522,265.76	\$522,265.76	\$522,265.76	\$522,265.76	\$522,265.76	\$522,265.76	\$522,265.76	\$522,265.76	\$4,077,734.24	



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y hora de impresión: 08/abr./2024 12:52 p. m.

Ustr: bmlara
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$4,600,000.00	\$522,265.76	\$522,265.76	\$522,265.76	\$522,265.76	\$4,077,734.24
3582	MANEJO DE DESECHOS	\$0.00	\$4,600,000.00	\$522,265.76	\$522,265.76	\$522,265.76	\$522,265.76	\$4,077,734.24
3800	SERVICIOS OFICIALES	\$0.00	\$600,000.00	\$628,740.00	\$628,740.00	\$628,740.00	\$628,740.00	-\$28,740.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$600,000.00	\$628,740.00	\$628,740.00	\$628,740.00	\$628,740.00	-\$28,740.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$600,000.00	\$628,740.00	\$628,740.00	\$628,740.00	\$628,740.00	-\$28,740.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$0.00	\$2,212,414.00	\$556,120.00	\$556,120.00	\$556,120.00	\$556,120.00	\$1,656,294.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR I	\$0.00	\$2,212,414.00	\$556,120.00	\$556,120.00	\$556,120.00	\$556,120.00	\$1,656,294.00
4150	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDADES PAI	\$0.00	\$2,212,414.00	\$556,120.00	\$556,120.00	\$556,120.00	\$556,120.00	\$1,656,294.00
4151	TRANSFERENCIAS INTERNAR OTORGADAS A ENTIDADES P.	\$0.00	\$2,212,414.00	\$556,120.00	\$556,120.00	\$556,120.00	\$556,120.00	\$1,656,294.00
	FONDO DE IMPUESTO SOBRE LA RENT,	\$0.00	\$10,000,000.00	\$2,223,975.62	\$2,223,975.62	\$2,223,975.62	\$2,223,975.62	\$7,775,024.36
	6FDOFM FONDO DE FOMENTO MUNICIPAL							
1000	SERVICIOS PERSONALES	\$0.00	\$20,985,771.88	\$3,850,940.46	\$3,850,940.46	\$3,850,940.46	\$3,850,940.46	\$17,134,831.42
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANE	\$0.00	\$6,344,289.13	\$1,677,052.00	\$1,677,052.00	\$1,677,052.00	\$1,677,052.00	\$4,667,237.13
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$0.00	\$6,344,289.13	\$1,677,052.00	\$1,677,052.00	\$1,677,052.00	\$1,677,052.00	\$4,667,237.13
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$6,344,289.13	\$1,677,052.00	\$1,677,052.00	\$1,677,052.00	\$1,677,052.00	\$4,667,237.13
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$11,960,290.75	\$1,738,238.46	\$1,738,238.46	\$1,738,238.46	\$1,738,238.46	\$10,222,052.29
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$0.00	\$2,045,690.65	\$225,618.00	\$225,618.00	\$225,618.00	\$225,618.00	\$1,820,072.65
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$0.00	\$2,045,690.65	\$225,618.00	\$225,618.00	\$225,618.00	\$225,618.00	\$1,820,072.65
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE	\$0.00	\$4,237,896.10	\$20,444.46	\$20,444.46	\$20,444.46	\$20,444.46	\$4,217,451.64
1321	PRIMA VACACIONAL	\$0.00	\$199,613.53	\$18,930.99	\$18,930.99	\$18,930.99	\$18,930.99	\$180,682.54
1322	AGUINALDOS	\$0.00	\$4,038,282.57	\$1,513.47	\$1,513.47	\$1,513.47	\$1,513.47	\$4,036,769.10
1330	HORAS EXTRAORDINARIAS	\$0.00	\$20,000.00	\$23,373.00	\$23,373.00	\$23,373.00	\$23,373.00	-\$3,373.00
1331	HORAS EXTRAS	\$0.00	\$20,000.00	\$23,373.00	\$23,373.00	\$23,373.00	\$23,373.00	-\$3,373.00
1340	COMPENSACIONES	\$0.00	\$5,656,704.00	\$1,468,803.00	\$1,468,803.00	\$1,468,803.00	\$1,468,803.00	\$4,187,901.00
1341	COMPENSACIONES	\$0.00	\$5,656,704.00	\$1,468,803.00	\$1,468,803.00	\$1,468,803.00	\$1,468,803.00	\$4,187,901.00
1400	SEGURIDAD SOCIAL	\$0.00	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,000.00
1440	APORTACIONES PARA SEGUROS	\$0.00	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,000.00
1441	APORTACIONES PARA SEGUROS	\$0.00	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,000.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$2,428,192.00	\$435,650.00	\$435,650.00	\$435,650.00	\$435,650.00	\$1,992,542.00
1510	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJ	\$0.00	\$660,000.00	\$33,250.00	\$33,250.00	\$33,250.00	\$33,250.00	\$626,750.00
1511	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJ	\$0.00	\$660,000.00	\$33,250.00	\$33,250.00	\$33,250.00	\$33,250.00	\$626,750.00



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 08/abr./2024

hora de Impresión 12:52 p. m.

Usr: bmlara

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1520	INDEMNIZACIONES	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
1522	INDEMNIZACIONES	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
1540	PRESTACIONES CONTRACTUALES	\$1,681,200.00	\$1,681,200.00	\$402,400.00	\$402,400.00	\$402,400.00	\$402,400.00	\$1,278,800.00
1542	DEPENSA	\$1,639,200.00	\$1,639,200.00	\$402,400.00	\$402,400.00	\$402,400.00	\$402,400.00	\$1,236,800.00
1544	APOYO PARA UTILES ESCOLARES	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,992.00	\$1,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.00
1591	SUBSIDIO PARA EL EMPLEO	\$1,992.00	\$1,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992.00
3000	SERVICIOS GENERALES	\$939,300.00	\$939,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,300.00
3900	OTROS SERVICIOS GENERALES	\$939,300.00	\$939,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,300.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	\$939,300.00	\$939,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,300.00
3981	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	\$939,300.00	\$939,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,300.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O'	\$10,974,761.12	\$10,974,761.12	\$3,303,256.00	\$3,303,256.00	\$3,303,256.00	\$3,303,256.00	\$7,671,505.12
4500	PENSIONES Y JUBILACIONES	\$10,974,761.12	\$10,974,761.12	\$3,303,256.00	\$3,303,256.00	\$3,303,256.00	\$3,303,256.00	\$7,671,505.12
4510	PENSIONES	\$10,112,379.20	\$10,112,379.20	\$232,272.00	\$232,272.00	\$232,272.00	\$232,272.00	\$9,880,107.20
4511	PENSIONES PERSONAL SINDICALIZADO	\$10,112,379.20	\$10,112,379.20	\$232,272.00	\$232,272.00	\$232,272.00	\$232,272.00	\$9,880,107.20
4520	JUBILACIONES	\$862,381.92	\$862,381.92	\$3,070,984.00	\$3,070,984.00	\$3,070,984.00	\$3,070,984.00	\$-2,208,602.08
4521	JUBILACIONES PERSONAL SINDICALIZADO	\$862,381.92	\$862,381.92	\$3,070,984.00	\$3,070,984.00	\$3,070,984.00	\$3,070,984.00	\$-2,208,602.08
	FONDO DE FOMENTO MUNICIPAL	\$32,899,833.00	\$32,899,833.00	\$7,154,196.46	\$7,154,196.46	\$7,154,196.46	\$7,154,196.46	\$25,745,636.54
1000	SERVICIOS PERSONALES	\$74,475,377.00	\$74,475,377.00	\$18,076,829.38	\$18,076,829.38	\$17,886,829.38	\$17,886,829.38	\$56,398,547.62
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$38,182,512.00	\$38,182,512.00	\$9,851,052.08	\$9,851,052.08	\$9,851,052.08	\$9,851,052.08	\$28,331,459.92
1110	DIETAS	\$7,900,808.64	\$7,900,808.64	\$2,315,604.00	\$2,315,604.00	\$2,315,604.00	\$2,315,604.00	\$5,585,204.64
1111	DIETAS	\$7,900,808.64	\$7,900,808.64	\$2,315,604.00	\$2,315,604.00	\$2,315,604.00	\$2,315,604.00	\$5,585,204.64
1130	SUELDOS BASE A PERSONAL PERMANENTE	\$30,281,703.36	\$30,281,703.36	\$7,535,448.08	\$7,535,448.08	\$7,535,448.08	\$7,535,448.08	\$22,746,255.28
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$30,281,703.36	\$30,281,703.36	\$7,535,448.08	\$7,535,448.08	\$7,535,448.08	\$7,535,448.08	\$22,746,255.28
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$26,203,365.39	\$26,203,365.39	\$5,508,861.78	\$5,508,861.78	\$5,508,861.78	\$5,508,861.78	\$20,694,503.61
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$4,235,970.36	\$4,235,970.36	\$1,208,459.00	\$1,208,459.00	\$1,208,459.00	\$1,208,459.00	\$3,027,511.36
1311	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$4,235,970.36	\$4,235,970.36	\$1,208,459.00	\$1,208,459.00	\$1,208,459.00	\$1,208,459.00	\$3,027,511.36
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE	\$6,528,651.03	\$6,528,651.03	\$170,847.78	\$170,847.78	\$170,847.78	\$170,847.78	\$6,357,803.25
1321	PRIMA VACACIONAL	\$306,510.08	\$306,510.08	\$112,008.17	\$112,008.17	\$112,008.17	\$112,008.17	\$194,501.91
1322	AGUINALDOS	\$6,222,140.95	\$6,222,140.95	\$58,839.61	\$58,839.61	\$58,839.61	\$58,839.61	\$6,163,301.34



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y 08/abr./2024

hora de Impresión | 12:52 p. m.

Usr: bmlara
Rep: rpt:EstadoAnaliticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
1330 HORAS EXTRAORDINARIAS	\$360,000.00	\$0.00	\$360,000.00	\$322,096.00	\$322,096.00	\$322,096.00	\$322,096.00	\$37,904.00
1331 HORAS EXTRAS	\$360,000.00	\$0.00	\$360,000.00	\$322,096.00	\$322,096.00	\$322,096.00	\$322,096.00	\$37,904.00
1340 COMPENSACIONES	\$15,078,744.00	\$0.00	\$15,078,744.00	\$3,807,459.00	\$3,807,459.00	\$3,807,459.00	\$3,807,459.00	\$11,271,285.00
1341 COMPENSACIONES	\$15,078,744.00	\$0.00	\$15,078,744.00	\$3,807,459.00	\$3,807,459.00	\$3,807,459.00	\$3,807,459.00	\$11,271,285.00
1400 SEGURIDAD SOCIAL	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
1440 APORTACIONES PARA SEGUROS	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
1441 APORTACIONES PARA SEGUROS	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,639,499.61	\$0.00	\$9,639,499.61	\$2,716,915.52	\$2,716,915.52	\$2,526,915.52	\$2,526,915.52	\$6,922,584.09
1510 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$1,296,000.00	\$0.00	\$1,296,000.00	\$216,250.00	\$216,250.00	\$216,250.00	\$216,250.00	\$1,079,750.00
1511 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$1,296,000.00	\$0.00	\$1,296,000.00	\$216,250.00	\$216,250.00	\$216,250.00	\$216,250.00	\$1,079,750.00
1520 INDEMNIZACIONES	\$222,163.22	\$0.00	\$222,163.22	\$650,000.00	\$650,000.00	\$460,000.00	\$460,000.00	-\$427,896.78
1522 INDEMNIZACIONES	\$222,163.22	\$0.00	\$222,163.22	\$650,000.00	\$650,000.00	\$460,000.00	\$460,000.00	-\$427,896.78
1540 PRESTACIONES CONTRACTUALES	\$8,113,956.39	\$0.00	\$8,113,956.39	\$1,850,621.52	\$1,850,621.52	\$1,850,621.52	\$1,850,621.52	\$6,263,334.87
1542 DESPENSA	\$7,993,656.39	\$0.00	\$7,993,656.39	\$1,824,916.00	\$1,824,916.00	\$1,824,916.00	\$1,824,916.00	\$6,168,640.39
1543 VACACIONES	\$120,400.00	-\$4,385.00	\$116,015.00	\$21,320.52	\$21,320.52	\$21,320.52	\$21,320.52	\$94,694.48
1546 APOYO EN MATERNIDAD	\$0.00	\$4,385.00	\$4,385.00	\$4,385.00	\$4,385.00	\$4,385.00	\$4,385.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,380.00	\$0.00	\$7,380.00	\$44.00	\$44.00	\$44.00	\$44.00	\$7,336.00
1591 SUBSIDIO PARA EL EMPLEO	\$7,380.00	\$0.00	\$7,380.00	\$44.00	\$44.00	\$44.00	\$44.00	\$7,336.00
3000 SERVICIOS GENERALES	\$2,172,624.00	\$0.00	\$2,172,624.00	\$304,454.00	\$304,454.00	\$304,454.00	\$304,454.00	\$1,868,170.00
3900 OTROS SERVICIOS GENERALES	\$2,172,624.00	\$0.00	\$2,172,624.00	\$304,454.00	\$304,454.00	\$304,454.00	\$304,454.00	\$1,868,170.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	\$2,172,624.00	\$0.00	\$2,172,624.00	\$304,454.00	\$304,454.00	\$304,454.00	\$304,454.00	\$1,868,170.00
3981 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	\$2,172,624.00	\$0.00	\$2,172,624.00	\$304,454.00	\$304,454.00	\$304,454.00	\$304,454.00	\$1,868,170.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$2,023,224.00	\$0.00	\$2,023,224.00	\$782,549.28	\$782,549.28	\$782,549.28	\$782,549.28	\$1,240,674.72
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$2,023,224.00	\$0.00	\$2,023,224.00	\$782,549.28	\$782,549.28	\$782,549.28	\$782,549.28	\$1,240,674.72
4210 TRANSFERENCIA OTORGADAS A ENTIDADES PARAESTATAL	\$2,023,224.00	\$0.00	\$2,023,224.00	\$782,549.28	\$782,549.28	\$782,549.28	\$782,549.28	\$1,240,674.72
4211 TRANSFERENCIAS OTORGADAS A ORGANISMOS ENTIDADE	\$2,023,224.00	\$0.00	\$2,023,224.00	\$782,549.28	\$782,549.28	\$782,549.28	\$782,549.28	\$1,240,674.72
FONDO GENERAL DE PARTICIPACIONE	\$78,671,225.00	\$0.00	\$78,671,225.00	\$19,163,832.66	\$19,163,832.66	\$18,973,832.66	\$18,973,832.66	\$59,507,392.34
6FIEPS IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS								
2000 MATERIALES Y SUMINISTRO	\$958,578.40	\$0.00	\$958,578.40	\$86,630.17	\$86,630.17	\$86,630.17	\$86,630.17	\$871,948.23
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$395,000.00	\$0.00	\$395,000.00	\$41,023.50	\$41,023.50	\$41,023.50	\$41,023.50	\$353,976.50
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$95,000.00	\$0.00	\$95,000.00	\$1,442.30	\$1,442.30	\$1,442.30	\$1,442.30	\$93,557.70



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Fecha y hora de impresión: 08/abr./2024 12:52 p. m.

Utr: bmlara
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2111	\$95,000.00	\$0.00	\$95,000.00	\$1,442.30	\$1,442.30	\$1,442.30	\$1,442.30	\$93,557.70
2160	\$300,000.00	\$0.00	\$300,000.00	\$39,581.20	\$39,581.20	\$39,581.20	\$39,581.20	\$260,418.80
2161	\$300,000.00	\$0.00	\$300,000.00	\$39,581.20	\$39,581.20	\$39,581.20	\$39,581.20	\$260,418.80
2900	\$563,578.40	\$0.00	\$563,578.40	\$45,606.67	\$45,606.67	\$45,606.67	\$45,606.67	\$517,971.73
2960	\$563,578.40	\$0.00	\$563,578.40	\$45,606.67	\$45,606.67	\$45,606.67	\$45,606.67	\$517,971.73
2961	\$100,000.00	\$0.00	\$100,000.00	\$3,961.20	\$3,961.20	\$3,961.20	\$3,961.20	\$96,038.80
2962	\$463,578.40	\$0.00	\$463,578.40	\$41,645.47	\$41,645.47	\$41,645.47	\$41,645.47	\$421,932.93
3000	\$379,469.60	-\$103,451.99	\$276,017.61	\$142,076.80	\$142,076.80	\$142,076.80	\$142,076.80	\$133,940.81
3500	\$241,533.60	\$0.00	\$241,533.60	\$4,732.80	\$4,732.80	\$4,732.80	\$4,732.80	\$236,800.80
3550	\$241,533.60	\$0.00	\$241,533.60	\$4,732.80	\$4,732.80	\$4,732.80	\$4,732.80	\$236,800.80
3551	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3552	\$191,533.60	\$0.00	\$191,533.60	\$4,732.80	\$4,732.80	\$4,732.80	\$4,732.80	\$186,800.80
3800	\$137,936.00	-\$103,451.99	\$34,484.01	\$137,344.00	\$137,344.00	\$137,344.00	\$137,344.00	-\$102,859.99
3820	\$137,936.00	-\$103,451.99	\$34,484.01	\$137,344.00	\$137,344.00	\$137,344.00	\$137,344.00	-\$102,859.99
3821	\$137,936.00	-\$103,451.99	\$34,484.01	\$137,344.00	\$137,344.00	\$137,344.00	\$137,344.00	-\$102,859.99
IMPUESTO ESPECIAL SOBRE PRODUCC		\$1,338,048.00	-\$103,451.99	\$1,234,596.01	\$228,706.97	\$228,706.97	\$228,706.97	\$1,005,889.04
6FISAN IMPUESTO SOBRE AUTOMOVILES NUEVOS								
2000	\$443,744.70	\$0.00	\$443,744.70	\$69,690.51	\$69,690.51	\$69,690.51	\$69,690.51	\$374,054.19
2900	\$443,744.70	\$0.00	\$443,744.70	\$69,690.51	\$69,690.51	\$69,690.51	\$69,690.51	\$374,054.19
2960	\$443,744.70	\$0.00	\$443,744.70	\$69,690.51	\$69,690.51	\$69,690.51	\$69,690.51	\$374,054.19
2961	\$143,744.70	\$0.00	\$143,744.70	\$2,693.00	\$2,693.00	\$2,693.00	\$2,693.00	\$141,051.70
2962	\$300,000.00	\$0.00	\$300,000.00	\$66,997.51	\$66,997.51	\$66,997.51	\$66,997.51	\$233,002.49
3000	\$353,225.30	\$0.00	\$353,225.30	\$56,288.25	\$56,288.25	\$56,288.25	\$56,288.25	\$296,937.05
3500	\$353,225.30	\$0.00	\$353,225.30	\$56,288.25	\$56,288.25	\$56,288.25	\$56,288.25	\$296,937.05
3550	\$190,176.30	\$0.00	\$190,176.30	\$56,288.25	\$56,288.25	\$56,288.25	\$56,288.25	\$133,888.05
3551	\$37,624.70	\$0.00	\$37,624.70	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$36,464.70
3552	\$152,551.60	\$0.00	\$152,551.60	\$55,128.25	\$55,128.25	\$55,128.25	\$55,128.25	\$97,423.35
3580	\$163,049.00	\$0.00	\$163,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,049.00
3582	\$163,049.00	\$0.00	\$163,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,049.00
IMPUESTO SOBRE AUTOMOVILES NUEV		\$796,970.00	\$0.00	\$796,970.00	\$125,978.76	\$125,978.76	\$125,978.76	\$670,991.24



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

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Usu: bmlara
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos					Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado		
6FOCOM FONDO DE COMPENSACION							
2000 MATERIALES Y SUMINISTRO	\$1,612,004.00	\$0.00	\$1,612,004.00	\$1,795.80	\$1,795.80	\$1,795.80	\$1,610,208.20
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI.	\$252,476.00	\$0.00	\$252,476.00	\$1,795.80	\$1,795.80	\$1,795.80	\$250,680.20
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2111 MATERIAL DE OFICINA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGI.	\$102,476.00	\$0.00	\$102,476.00	\$1,795.80	\$1,795.80	\$1,795.80	\$100,680.20
2141 MATERIAL PARA BIENES INFORMÁTICOS	\$102,476.00	\$0.00	\$102,476.00	\$1,795.80	\$1,795.80	\$1,795.80	\$100,680.20
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI.	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,109,528.00	\$0.00	\$1,109,528.00	\$0.00	\$0.00	\$0.00	\$1,109,528.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,109,528.00	\$0.00	\$1,109,528.00	\$0.00	\$0.00	\$0.00	\$1,109,528.00
2611 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,109,528.00	\$0.00	\$1,109,528.00	\$0.00	\$0.00	\$0.00	\$1,109,528.00
3000 SERVICIOS GENERALES	\$1,375,000.00	\$0.00	\$1,375,000.00	\$869,158.41	\$869,158.41	\$869,158.41	\$505,841.59
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTI.	\$125,000.00	\$0.00	\$125,000.00	\$2,638.41	\$2,638.41	\$2,638.41	\$122,361.59
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOT.	\$125,000.00	\$0.00	\$125,000.00	\$2,638.41	\$2,638.41	\$2,638.41	\$122,361.59
3361 SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMI.	\$125,000.00	\$0.00	\$125,000.00	\$2,638.41	\$2,638.41	\$2,638.41	\$122,361.59
3800 SERVICIOS OFICIALES	\$1,250,000.00	\$0.00	\$1,250,000.00	\$866,520.00	\$866,520.00	\$866,520.00	\$383,480.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$866,520.00	\$866,520.00	\$866,520.00	\$383,480.00
3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,250,000.00	\$0.00	\$1,250,000.00	\$866,520.00	\$866,520.00	\$866,520.00	\$383,480.00
FONDO DE COMPENSACION	\$2,987,004.00	\$0.00	\$2,987,004.00	\$870,954.21	\$870,954.21	\$870,954.21	\$2,116,049.79
6FOFYR FONDO DE FISCALIZACION Y RECAUDACION							
1000 SERVICIOS PERSONALES	\$1,368,547.37	\$0.00	\$1,368,547.37	\$0.00	\$0.00	\$0.00	\$1,368,547.37
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANE.	\$701,899.68	\$0.00	\$701,899.68	\$0.00	\$0.00	\$0.00	\$701,899.68
1130 SUELDOS BASE A PERSONAL PERMANENTE	\$701,899.68	\$0.00	\$701,899.68	\$0.00	\$0.00	\$0.00	\$701,899.68
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$701,899.68	\$0.00	\$701,899.68	\$0.00	\$0.00	\$0.00	\$701,899.68
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$556,113.69	\$0.00	\$556,113.69	\$0.00	\$0.00	\$0.00	\$556,113.69
1310 PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00	\$10,392.00
1311 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$10,392.00	\$0.00	\$10,392.00	\$0.00	\$0.00	\$0.00	\$10,392.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION DE	\$121,809.69	\$0.00	\$121,809.69	\$0.00	\$0.00	\$0.00	\$121,809.69



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Utr: bmlara Fecha y hora de Impresión | 08/abr./2024 12:52 p. m.
 Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Código	Descripción	Egresos					Egresos Ejercido	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado			
1321	PRIMA VACACIONAL	\$6,315.33	\$0.00	\$6,315.33	\$0.00	\$0.00	\$0.00	\$6,315.33	
1322	AGUINALDOS	\$113,494.36	\$0.00	\$113,494.36	\$0.00	\$0.00	\$0.00	\$113,494.36	
1330	HORAS EXTRAORDINARIAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	
1331	HORAS EXTRAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	
1340	COMPENSACIONES	\$396,912.00	\$0.00	\$396,912.00	\$0.00	\$0.00	\$0.00	\$396,912.00	
1341	COMPENSACIONES	\$396,912.00	\$0.00	\$396,912.00	\$0.00	\$0.00	\$0.00	\$396,912.00	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$130,534.00	\$0.00	\$130,534.00	\$0.00	\$0.00	\$0.00	\$130,534.00	
1520	INDEMNIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
1522	INDEMNIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
1540	PRESTACIONES CONTRACTUALES	\$118,950.00	\$0.00	\$118,950.00	\$0.00	\$0.00	\$0.00	\$118,950.00	
1542	DESPENSA	\$115,200.00	\$0.00	\$115,200.00	\$0.00	\$0.00	\$0.00	\$115,200.00	
1543	VACACIONES	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00	
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,584.00	\$0.00	\$1,584.00	\$0.00	\$0.00	\$0.00	\$1,584.00	
1591	SUBSIDIO PARA EL EMPLEO	\$1,584.00	\$0.00	\$1,584.00	\$0.00	\$0.00	\$0.00	\$1,584.00	
2000	MATERIALES Y SUMINISTRO	\$410,526.00	\$0.00	\$410,526.00	\$11,765.10	\$11,765.10	\$11,765.10	\$398,760.90	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$177,526.00	\$0.00	\$177,526.00	\$8,638.10	\$8,638.10	\$8,638.10	\$168,887.90	
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$96,686.00	\$0.00	\$96,686.00	\$7,698.10	\$7,698.10	\$7,698.10	\$88,987.90	
2111	MATERIAL DE OFICINA	\$96,686.00	-\$7,469.40	\$89,216.60	\$238.70	\$238.70	\$238.70	\$88,977.90	
2113	EQUIPOS MENORES DE OFICINA	\$0.00	\$7,469.40	\$7,469.40	\$7,459.40	\$7,459.40	\$7,459.40	\$10.00	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGI	\$73,292.00	\$0.00	\$73,292.00	\$940.00	\$940.00	\$940.00	\$72,352.00	
2141	MATERIAL PARA BIENES INFORMATICOS	\$70,792.00	\$0.00	\$70,792.00	\$940.00	\$940.00	\$940.00	\$69,852.00	
2142	EQUIPOS MENORES DE TECNOLOGÍAS DE INFORMACIÓN Y	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
2160	MATERIAL DE LIMPIEZA	\$7,548.00	\$0.00	\$7,548.00	\$0.00	\$0.00	\$0.00	\$7,548.00	
2161	MATERIAL DE LIMPIEZA	\$7,548.00	\$0.00	\$7,548.00	\$0.00	\$0.00	\$0.00	\$7,548.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR	\$5,477.00	\$0.00	\$5,477.00	\$1,590.00	\$1,590.00	\$1,590.00	\$3,887.00	
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,477.00	\$0.00	\$5,477.00	\$1,590.00	\$1,590.00	\$1,590.00	\$3,887.00	
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,477.00	\$0.00	\$5,477.00	\$1,590.00	\$1,590.00	\$1,590.00	\$3,887.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$16,220.00	\$0.00	\$16,220.00	\$0.00	\$0.00	\$0.00	\$16,220.00	
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$16,220.00	\$0.00	\$16,220.00	\$0.00	\$0.00	\$0.00	\$16,220.00	
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$16,220.00	\$0.00	\$16,220.00	\$0.00	\$0.00	\$0.00	\$16,220.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTICI	\$210,153.00	\$0.00	\$210,153.00	\$0.00	\$0.00	\$0.00	\$210,153.00	
2710	VESTUARIO Y UNIFORMES	\$210,153.00	\$0.00	\$210,153.00	\$0.00	\$0.00	\$0.00	\$210,153.00	



Municipio de Tula de Allende
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

Utr: bmlara
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF
Fecha y hora de Impresión | 08/abr./2024 12:52 p. m.

Ejercicio del Presupuesto	Egresos					Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado		
2711 VESTUARIO Y UNIFORMES	\$210,153.00	\$0.00	\$210,153.00	\$0.00	\$0.00	\$0.00	\$210,153.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,537.00	\$0.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	-\$387.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,537.00	\$0.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	-\$387.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,537.00	\$0.00	\$1,537.00	\$1,537.00	\$1,537.00	\$1,537.00	-\$387.00
3000 SERVICIOS GENERALES	\$372,048.63	\$0.00	\$372,048.63	\$1,010.94	\$1,010.94	\$1,010.94	\$371,037.69
3200 SERVICIOS DE ARRENDAMIENTO	\$10,794.00	\$0.00	\$10,794.00	\$0.00	\$0.00	\$0.00	\$10,794.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR.	\$10,794.00	\$0.00	\$10,794.00	\$0.00	\$0.00	\$0.00	\$10,794.00
3231 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR.	\$10,794.00	\$0.00	\$10,794.00	\$0.00	\$0.00	\$0.00	\$10,794.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTF	\$26,988.00	\$0.00	\$26,988.00	\$1,010.94	\$1,010.94	\$1,010.94	\$25,977.06
3340 SERVICIOS DE CAPACITACIÓN	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$25,500.00
3341 CAPACITACIÓN Y/O PROFESIONALIZACIÓN DE SERVIDORES	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$25,500.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOT	\$1,488.00	\$0.00	\$1,488.00	\$1,010.94	\$1,010.94	\$1,010.94	\$477.06
3361 SERVICIO DE ROTULACIÓN, IMPRENTA, FOTOCOPIADO E IMI	\$1,488.00	\$0.00	\$1,488.00	\$1,010.94	\$1,010.94	\$1,010.94	\$477.06
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$16,394.00	\$0.00	\$16,394.00	\$0.00	\$0.00	\$0.00	\$16,394.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBIL	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00
3521 MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$10,994.00	\$0.00	\$10,994.00	\$0.00	\$0.00	\$0.00	\$10,994.00
3531 MANTENIMIENTO DE BIENES INFORMATICOS	\$10,994.00	\$0.00	\$10,994.00	\$0.00	\$0.00	\$0.00	\$10,994.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$68,952.00	\$0.00	\$68,952.00	\$0.00	\$0.00	\$0.00	\$68,952.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE M	\$68,952.00	\$0.00	\$68,952.00	\$0.00	\$0.00	\$0.00	\$68,952.00
3611 DIFUSIÓN DE PROGRAMAS Y ACTIVIDADES INSTITUCIONALE	\$68,952.00	\$0.00	\$68,952.00	\$0.00	\$0.00	\$0.00	\$68,952.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	\$3,920.63	\$0.00	\$3,920.63	\$0.00	\$0.00	\$0.00	\$3,920.63
3750 VIATICOS EN EL PAIS	\$3,920.63	\$0.00	\$3,920.63	\$0.00	\$0.00	\$0.00	\$3,920.63
3751 VIATICOS EN EL PAIS	\$3,920.63	\$0.00	\$3,920.63	\$0.00	\$0.00	\$0.00	\$3,920.63
3900 OTROS SERVICIOS GENERALES	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00
3981 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00
FONDO DE FISCALIZACIÓN Y RECAUDA	\$2,151,122.00	\$0.00	\$2,151,122.00	\$12,776.04	\$12,776.04	\$12,776.04	\$2,138,345.96
6IVFGD INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL							
2000 MATERIALES Y SUMINISTRO	\$1,728,633.00	\$0.00	\$1,728,633.00	\$810,583.88	\$810,583.88	\$810,583.88	\$918,049.12
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTI	\$334,000.00	\$0.00	\$334,000.00	\$75,889.56	\$75,889.56	\$75,889.56	\$258,110.44



Municipio de Tula de Allende HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

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 Rep: rptEstadoAnalíticoPresupuestoEgresos_FF

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Amplificaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
2111	MATERIAL DE OFICINA	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGI	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
2141	MATERIAL PARA BIENES INFORMATICOS	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
2160	MATERIAL DE LIMPIEZA	\$0.00	\$120,000.00	\$23,886.72	\$23,886.72	\$23,886.72	\$23,886.72	\$96,113.28
2161	MATERIAL DE LIMPIEZA	\$0.00	\$120,000.00	\$23,886.72	\$23,886.72	\$23,886.72	\$23,886.72	\$96,113.28
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIEI	\$0.00	\$112,000.00	\$52,002.84	\$52,002.84	\$52,002.84	\$52,002.84	\$59,997.16
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIEI	\$0.00	\$112,000.00	\$52,002.84	\$52,002.84	\$52,002.84	\$52,002.84	\$59,997.16
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,050,000.00	\$727,694.32	\$727,694.32	\$727,694.32	\$727,694.32	\$322,305.68
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,050,000.00	\$727,694.32	\$727,694.32	\$727,694.32	\$727,694.32	\$322,305.68
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,050,000.00	\$727,694.32	\$727,694.32	\$727,694.32	\$727,694.32	\$322,305.68
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$344,633.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$337,633.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR	\$0.00	\$136,601.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$129,601.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR	\$0.00	\$136,601.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$129,601.00
2970	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DE	\$0.00	\$208,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,032.00
2971	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DE	\$0.00	\$208,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,032.00
3000	SERVICIOS GENERALES	\$0.00	\$684,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$672,400.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT	\$0.00	\$684,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$672,400.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPOR	\$0.00	\$324,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,000.00
3551	MANTENIMIENTO DE VEHICULOS	\$0.00	\$324,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,000.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUIN	\$0.00	\$360,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$348,400.00
3571	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$360,000.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$348,400.00
INCENTIVOS A LA VENTA FINAL DE GAS		\$0.00	\$2,412,633.00	\$822,183.88	\$822,183.88	\$822,183.88	\$822,183.88	\$1,590,449.12
Total Final		\$370,453,042.00	-\$162,845.00	\$370,290,196.76	\$69,518,970.08	\$65,573,180.12	\$65,573,180.12	\$301,493,005.00



**Municipio de Tula de Allende
HIDALGO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al

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Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Egresos		Egresos		Egresos		Egresos		Egresos	
Aprobado Al	Ampliaciones /	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio		
31/12/2024	(Reducciones)								
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">  <p>M. C. MARIO FRANCISCO GUZMAN BADILO PRESIDENTE MUNICIPAL PRESIDENCIA MUNICIPAL 2020 - 2024</p> </div> <div style="width: 45%;">  <p>L. C. SILVIA BARRERA BADILO TESORERO MUNICIPAL TESORERIA MUNICIPAL 2020-2024</p> </div> </div>									
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">  <p>LIC. YANICK ARACELY CORONA ROMERO SINDICO HACENDARIO SINDICATURA HACENDARIA 2020 2024</p> </div> </div>									