

Cuenta Pública 2016
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE TULA DE ALLENDE HIDALGO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2016

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|---------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$10,007,213 | -\$1,770,998 | \$8,236,215 | \$8,236,215 | \$8,144,200 | \$0 |
| 1 SUBSIDIO DIF | \$8,796,274 | -\$1,799,614 | \$6,996,661 | \$6,996,661 | \$6,933,462 | \$0 |
| 2 UBR | \$27,795 | \$0 | \$27,795 | \$27,795 | \$27,795 | \$0 |
| 3 DESAYUNOS FRIOS | \$154,994 | \$0 | \$154,994 | \$154,994 | \$154,994 | \$0 |
| 4 DESAYUNOS CALIENTES | \$167,375 | \$0 | \$167,375 | \$167,375 | \$167,375 | \$0 |
| 5 CAIC CENTRO | \$232,607 | \$7,650 | \$240,257 | \$240,257 | \$232,607 | \$0 |
| 6 CAIC SANTA ANA | \$160,213 | \$4,978 | \$165,191 | \$165,191 | \$160,213 | \$0 |
| 8 UNIDAD MEDICA INTEGRAL | \$165,474 | \$0 | \$165,474 | \$165,474 | \$165,474 | \$0 |
| 9 EAEyD CENTRO | \$83,895 | \$3,775 | \$87,670 | \$87,670 | \$83,895 | \$0 |
| 10 EAEyD SANTA ANA | \$70,624 | \$3,521 | \$74,145 | \$74,145 | \$70,624 | \$0 |
| 11 EAEyD MACUA | \$80,702 | \$6,062 | \$86,764 | \$86,764 | \$80,702 | \$0 |
| 12 EAEyD BOMINTZA | \$54,734 | \$2,829 | \$57,563 | \$57,563 | \$54,734 | \$0 |
| 13 COMPLEMENTO ALIMENTICIO | \$12,526 | -\$200 | \$12,326 | \$12,326 | \$12,326 | \$0 |
| Total del Gasto | \$10,007,213 | -\$1,770,998 | \$8,236,215 | \$8,236,215 | \$8,144,200 | \$0 |

C.P. LILIANA ROSALIA AGUIRRE MEJIA
 PRESIDENTA DEL SISTEMA DIF MUNICIPAL

L.E.P. ALEJANDRA ARENAS GARCIAS
 COORDINADOR ADMINISTRATIVO

L.C. EVA GARCIA MOCTEZUMA
 COMISARIO DEL SMDIF