



**Municipio de Tula de Allende**  
**Estado de Hidalgo**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2018 Al 31/dic./2018

Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 09/ene./2019 11:38 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	\$159,466,682.33	\$43,693,500.41	\$203,160,182.74	\$203,160,182.74	\$200,740,705.83	\$0.00
LEGISLACIÓN	\$56,098,587.48	\$11,769,779.38	\$67,868,366.86	\$67,868,366.86	\$67,265,449.95	\$0.00
JUSTICIA	\$1,659,323.82	-\$298,086.22	\$1,361,237.60	\$1,361,237.60	\$1,355,484.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$21,075,982.90	\$6,903,965.76	\$27,979,948.66	\$27,979,948.66	\$27,501,150.61	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$20,630,279.65	-\$2,130,037.57	\$18,500,242.08	\$18,500,242.08	\$18,243,199.04	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$48,129,178.56	\$21,096,902.63	\$69,226,081.19	\$69,226,081.19	\$68,343,908.71	\$0.00
OTROS SERVICIOS GENERALES	\$11,873,329.92	\$6,350,976.43	\$18,224,306.35	\$18,224,306.35	\$18,031,513.52	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$69,428,882.22</b>	<b>\$38,267,479.88</b>	<b>\$107,696,362.10</b>	<b>\$107,696,362.10</b>	<b>\$100,119,742.47</b>	<b>\$0.00</b>
PROTECCIÓN AMBIENTAL	\$1,471,899.40	-\$91,687.96	\$1,380,211.44	\$1,380,211.44	\$1,372,341.58	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$47,906,901.64	\$38,261,991.18	\$86,168,892.82	\$86,168,892.82	\$78,796,746.65	\$0.00
SALUD	\$7,000,388.90	\$263,106.62	\$7,263,495.52	\$7,263,495.52	\$7,175,489.25	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,460,234.48	-\$573,460.11	\$4,886,774.37	\$4,886,774.37	\$4,870,625.18	\$0.00
EDUCACIÓN	\$7,589,457.80	\$407,530.15	\$7,996,987.95	\$7,996,987.95	\$7,904,539.81	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$26,663,329.02</b>	<b>-\$187,963.03</b>	<b>\$26,475,365.99</b>	<b>\$26,475,365.99</b>	<b>\$25,444,187.49</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$16,669,668.27	-\$792,967.31	\$15,876,700.96	\$15,876,700.96	\$15,707,504.50	\$0.00
TRANSPORTE	\$8,878,142.27	-\$516,111.41	\$8,362,030.86	\$8,362,030.86	\$8,060,553.18	\$0.00
TURISMO	\$1,115,518.48	\$1,121,115.69	\$2,236,634.17	\$2,236,634.17	\$1,676,129.81	\$0.00
<b>Gasto</b>	<b>\$255,558,893.57</b>	<b>\$81,773,017.26</b>	<b>\$337,331,910.83</b>	<b>\$337,331,910.83</b>	<b>\$326,304,635.79</b>	<b>\$0.00</b>

L.A. ISMAEL GADOTH TAPIA BENITEZ  
 PRESIDENTE MUNICIPAL

C.P. GLORIA FIGUEROA JIMENEZ  
 TESORERA MUNICIPAL

**TESORERIA**

L.A.E. JANNET ARROYO SANCHEZ  
 SINDIC PROCURADOR HACENDARIO  
 HACIENDA MUNICIPAL  
 2018-2020